

**TIP Revision Summary**  
**2015-04**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	Update the funding plan to reprogram \$1M in FY15 STP funds from CON to PE, toll credits will be used in lieu of match for PE funds	\$0	0.0%
SCL130012	San Jose	The Alameda Grand Blvd. Phase 2	Update the funding plan to remove \$350K in FY15 CON Local funds, as toll credits will be applied in lieu of match; update the RTP field to reference the correct RTP ID; and update description to remove reference to CON being phased	-\$350,000	-7.9%
SCL130035	Milpitas	Milpitas Various Streets and Roads Preservation	Update the funding plan to add \$598K in FY15 CON Local funds and update the expanded project description to clarify the scope of the project	\$598,000	31.0%
SM-110067	San Mateo CCAG	Local PDA Planning - San Mateo	Update the funding plan to reprogram all PE funds from FY16 to FY15 to match obligation	\$0	0.0%
SM-130015	San Mateo County	Semicircular Rd Bicycle / Ped Access Improvements	Update the funding plan to add \$41K in FY15 CON Local funds	\$41,460	11.5%
SOL130012	Dixon	Dixon SR2S Infrastructure Improvements	Update the expanded project description to reflect the name change of a school included in the project	\$0	0.0%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.3M in HBP and \$424K in Local funds	\$3,695,805	0.8%
<b>System: State Highway</b>					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$270K in FY12 ROW CMAQ to FY15 CON CMAQ and \$1M in FY17 CMAQ from CON to PE, toll credits will be used in lieu of match for these funds	\$0	0.0%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$851K in HSIP funds and \$1.7M in local funds	\$2,546,775	4.5%
<b>System: Transit</b>					
CC-110099	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 15 40' Buses	Update the funding plan to reprogram \$6.58M in CON 5307 and \$1.64M in CON Local funds from FY14 to FY15	\$0	0.0%
CC-110100	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 18 40' Buses	Update the funding plan to reprogram \$8.33M in CON 5307, \$863K in CON 5339, and \$2.3M in CON Local funds from FY14 to FY15	\$0	0.0%
CC-99T001	Central Contra Costa Transit Agency (CCCTA)	CCCTA: ADA Paratransit Assistance	Update the funding plan to reprogram \$677K in CON 5307 and \$169K in CON Local from FY14 to FY15	\$0	0.0%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to reprogram \$2.8M in STP and \$367K in Local funds from FY16 to FY14 to match obligation	\$0	0.0%
SF-130020	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Purchase 60 foot expansion motor coaches	Update the funding plan to reprogram \$30.5M in FY14 CON 5307 funds to FY15	\$0	0.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to reprogram \$1.2M in CON 5307 and \$300K in CON Local from FY13 to FY15, and reprogram \$1.75M in CON 5307 and \$438K in CON Local from FY14 to FY15	\$0	0.0%

**TIP Revision Summary  
2015-04**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to reprogram \$714K in CON 5307 funds and \$178K in CON Local funds from FY14 to FY15	\$0	0.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to reprogram \$1.8M in both CON 5307 and CON Local from FY13 to FY15, and reprogram \$2.86M in both CON 5307 and CON Local from FY14 to FY15	\$0	0.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to reprogram \$31K in FY13 5307, \$8K in FY13 Local, \$25K in FY14 5307, and \$6K in FY14 Local to FY15; update to change the implementing agency	\$0	0.0%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to reprogram \$1.68M in both FY13 CON 5307 and Local funds to FY15, and reprogram \$1.7M in both FY14 CON 5307 and Local funds to FY15	\$0	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to reprogram \$1.3M in FY13 CON 5307 and \$672K in FY14 CON 5307 to FY15, and reprogram \$320K in FY13 CON Local and \$327K FY14 CON Local to FY15	\$0	0.0%
VAR110046	Caltrans	GL: Railroad/Highway Crossings	Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$825K in State STP funds	\$825,125	13.6%
<b>Total Funding Change:</b>				<b>\$7,357,165</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only
<b>Current:</b>	\$1,085,199,245	\$117,117,829	\$0	\$517,391,028	\$1,719,708,102	\$322,245,318
<b>Proposed:</b>	\$1,090,146,766	\$117,117,829	\$0	\$519,800,672	\$1,727,065,267	\$401,066,114
<b>Delta:</b>	\$4,947,521	\$0	\$0	\$2,409,644	\$7,357,165	\$78,820,796

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-110099      Revision: 2015-04      Version: 4      Status: PROPOSED      CTIPS ID: 20600005439  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: CCCTA - Replace 15 40' Buses      Hwy Rte:  
 Proj Description: CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.  
 Revision Reason: Update the funding plan to reprogram \$6.58M in CON 5307 and \$1.64M in CON Local funds from FY14 to FY15  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,578,760	-	6,578,760	-	-	-	-	-
CON	LOCAL GEN FUND	1,644,690	-	1,644,690	-	-	-	-	-
<b>Total Funding</b>		<b>8,223,450</b>	<b>-</b>	<b>8,223,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-110099      Revision: 2015-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600005439  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: CCCTA - Replace 15 40' Buses      Hwy Rte:  
 Proj Description: CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.  
 Revision Reason: 2015 TIP Development  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	6,578,760	6,578,760	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,644,690	1,644,690	-	-	-	-	-	-
<b>Total Funding</b>		<b>8,223,450</b>	<b>8,223,450</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110099

**Report of TIP Revision 2015-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: CC-110100      Revision: 2015-04      Version: 7      Status: PROPOSED      CTIPS ID: 20600005440  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: CCCTA - Replace 18 40' Buses      Hwy Rte:  
 Proj Description: CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.  
 Revision Reason: Update the funding plan to reprogram \$8.33M in CON 5307, \$863K in CON 5339, and \$2.3M in CON Local funds from FY14 to FY15  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,334,023	-	8,334,023	-	-	-	-	-
CON	5339	863,162	-	863,162	-	-	-	-	-
CON	LOCAL GEN FUND	2,299,297	-	2,299,297	-	-	-	-	-
<b>Total Funding</b>		<b>11,496,482</b>	<b>-</b>	<b>11,496,482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-110100      Revision: 2015-00      Version: 6      Status: ACTIVE      CTIPS ID: 20600005440  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: CCCTA - Replace 18 40' Buses      Hwy Rte:  
 Proj Description: CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.  
 Revision Reason: 2015 TIP Development  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,334,023	8,334,023	-	-	-	-	-	-
CON	5339	863,162	863,162	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,299,297	2,299,297	-	-	-	-	-	-
<b>Total Funding</b>		<b>11,496,482</b>	<b>11,496,482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project CC-110100**

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-99T001      Revision: 2015-04      Version: 20      Status: PROPOSED      CTIPS ID: 20600001052  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS  
 Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:  
 Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.  
 Revision Reason: Update the funding plan to reprogram \$677K in CON 5307 and \$169K in CON Local from FY14 to FY15  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	2,777,075	1,855,412	-	-	-	-	-
CON	LOCAL GEN FUND	2,683,157	2,219,304	463,853	-	-	-	-	-
<b>Total Funding</b>		<b>13,369,976</b>	<b>11,050,711</b>	<b>2,319,265</b>	-	-	-	-	-

**CURRENT**

TIP ID: CC-99T001      Revision: 2015-02      Version: 19      Status: ACTIVE      CTIPS ID: 20600001052  
 Sponsoring Agency: CCCTA      Implementing Agency: CCCTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS  
 Project Name: CCCTA: ADA Paratransit Assistance      Hwy Rte:  
 Proj Description: CCCTA: ADA Paratransit Assistance to transit agency.  
 Revision Reason: Update the funding plan to add \$1.2M in FY15 CON 5307 funds and \$295K in FY15 CON Local funds  
 Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	4,632,487	3,453,771	1,178,716	-	-	-	-	-
CON	LOCAL GEN FUND	2,683,157	2,388,478	294,679	-	-	-	-	-
<b>Total Funding</b>		<b>13,369,976</b>	<b>11,896,581</b>	<b>1,473,395</b>	-	-	-	-	-

End of Project CC-99T001

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG050020      Revision: 2015-04      Version: 19      Status: PROPOSED      CTIPS ID: 20600003832

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)      Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to reprogram \$2.8M in STP and \$367K in Local funds from FY16 to FY14 to match obligation

Primary RTP ID: 94525      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,538,912	67,940,748	1,598,164	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,448,203	130,374,569	51,073,634	-	-	-	-	-
CON	LOCAL GEN FUND	81,034,832	62,284,832	18,750,000	-	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	2,831,849	-	-	-	-	-	-
<b>Total Funding</b>		<b>683,535,796</b>	<b>355,157,998</b>	<b>71,421,798</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,956,000</b>	<b>-</b>

**CURRENT**

TIP ID: REG050020      Revision: 2015-02      Version: 18      Status: ACTIVE      CTIPS ID: 20600003832

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode: RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance)      Hwy Rte:

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.

Revision Reason: Update the funding plan to add \$1.6M in FY15 CON 5307, \$51.1M in FY15 CON 5337, \$18.8M in FY15 CON Local, and \$5M in FY19 CON RTP-LRP

Primary RTP ID: 94525      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	69,538,912	67,940,748	1,598,164	-	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	181,448,203	130,374,569	51,073,634	-	-	-	-	-
CON	LOCAL GEN FUND	81,034,832	61,917,832	18,750,000	367,000	-	-	-	-
CON	RTP-LRP	256,956,000	-	-	-	-	-	256,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
CON	STP-T4	2,831,849	-	-	2,831,849	-	-	-	-
<b>Total Funding</b>		<b>683,535,796</b>	<b>351,959,149</b>	<b>71,421,798</b>	<b>3,198,849</b>	<b>-</b>	<b>-</b>	<b>256,956,000</b>	<b>-</b>

End of Project REG050020

# Report of TIP Revision 2015-04 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090003      Revision: 2015-04      Version: 35      Status: PROPOSED      CTIPS ID: 20600004328

Sponsoring Agency: MTC      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: SYSTMGMT  
 Project Name: Freeway Performance Initiative (FPI)      Hwy Rte:  
 Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.  
 Revision Reason: Update the funding plan to reprogram \$270K in FY12 ROW CMAQ to FY15 CON CMAQ and \$1M in FY17 CMAQ from CON to PE, toll credits will be used in lieu of match for these funds  
 Primary RTP ID: 230419      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	56,003,000	50,903,000	4,100,000	-	1,000,000	-	-	6,423,545
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	CMAQ-T4	435,000	190,000	245,000	-	-	-	-	21,793
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUP	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	37,939,000	17,497,000	-	5,150,000	15,292,000	-	-	4,351,603
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	74,456,050	-	-	-	-	-	74,456,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
<b>Total Funding</b>		<b>332,545,638</b>	<b>224,832,588</b>	<b>4,615,000</b>	<b>5,150,000</b>	<b>20,292,000</b>	<b>-</b>	<b>77,656,050</b>	<b>12,912,468</b>

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**CURRENT**

TIP ID: REG090003      Revision: 2015-01      Version: 34      Status: ACTIVE      CTIPS ID: 20600004328

Sponsoring Agency: MTC      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)      Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to remove \$3M in FY15 CON STP as the funds are being transferred to REG090046, convert \$3.2M in funding from Local to STP and \$74M from Local to RTP-LRP and reprogram between years and phases, and reflect the use of toll credits

Primary RTP ID: 230419      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	55,003,000	50,903,000	4,100,000	-	-	-	-	6,308,845
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	CMAQ-T4	435,000	190,000	245,000	-	-	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUP	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	38,939,000	17,497,000	-	5,150,000	16,292,000	-	-	4,466,303
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	74,456,050	-	-	-	-	-	74,456,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	2,694,000	2,694,000	-	-	-	-	-	309,002
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
<b>Total Funding</b>		<b>332,545,638</b>	<b>225,102,588</b>	<b>4,345,000</b>	<b>5,150,000</b>	<b>20,292,000</b>	<b>-</b>	<b>77,656,050</b>	<b>12,940,570</b>

End of Project REG090003



**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: REG090046      Revision: 2015-04      Version: 12      Status: PROPOSED      CTIPS ID: 20600004498

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: TOS      Purpose: SYSTMGMT  
 Project Name: Regional Arterial Operations & Signal Timing Prog      Hwy Rte:  
 Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the funding plan to reprogram \$1M in FY15 STP funds from CON to PE, toll credits will be used in lieu of match for PE funds

Primary RTP ID: 230419      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STP-T4	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	2,000,000	-	2,000,000	-	-	-	-	344,100
<b>Total Funding</b>		<b>16,160,000</b>	<b>12,660,000</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,691,825</b>

**CURRENT**

TIP ID: REG090046      Revision: 2015-01      Version: 11      Status: ACTIVE      CTIPS ID: 20600004498

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: TOS      Purpose: SYSTMGMT  
 Project Name: Regional Arterial Operations & Signal Timing Prog      Hwy Rte:  
 Proj Description: Regional: Develop plans to guide arterial investments, and provide project management and traffic engineering/tech assistance (including procuring traffic signal & comm. equipment and hardware/firmware for active traffic management systems for arterials)

Revision Reason: Update the funding plan to change the fund source for \$3M in FY15 CON funds from Local to STP as the funds are being transferred from REG090003 and reflect that toll credits will be used in lieu of match for FY15 STP funds

Primary RTP ID: 230419      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	10,750,000	10,750,000	-	-	-	-	-	1,233,025
CON	LOCAL GEN FUND	2,410,000	1,910,000	500,000	-	-	-	-	-
CON	STP-T4	3,000,000	-	3,000,000	-	-	-	-	344,100
<b>Total Funding</b>		<b>16,160,000</b>	<b>12,660,000</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,577,125</b>

End of Project REG090046

# Report of TIP Revision 2015-04 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL130012      Revision: 2015-04      Version: 7      Status: PROPOSED      CTIPS ID: 20600005683

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: The Alameda Grand Blvd. Phase 2      Hwy Rte:

Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements.

Revision Reason: Update the funding plan to remove \$350K in FY15 CON Local funds, as toll credits will be applied in lieu of match; update the RTP field to reference the correct RTP ID; and update description to remove reference to CON being phased

Primary RTP ID: 240744      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	3,150,000	-	3,150,000	-	-	-	-	361,305
CON	VRF	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>4,080,000</b>	<b>930,000</b>	<b>3,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>361,305</b>

## CURRENT

TIP ID: SCL130012      Revision: 2015-01      Version: 6      Status: ACTIVE      CTIPS ID: 20600005683

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: SYSTMGMT

Project Name: The Alameda Grand Blvd. Phase 2      Hwy Rte:

Proj Description: San Jose: On the Alameda between Newhall to Fremont: Provide pedestrian infrastructure improvements such as enhanced and new crosswalks, signal mods, enhanced center line median, curb ramps, truncated domes and other improvements. Project is phased

Revision Reason: Update the funding plan to change the source for \$1M in FY17 CON funds from RIP to CMAQ and reprogram to FY15, change the source for \$350K in CON funds from RIP to VRF and reprogram those funds from FY17 to FY15. Toll credits will not be used for CON

Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	930,000	930,000	-	-	-	-	-	-
CON	CMAQ-T4	3,150,000	-	3,150,000	-	-	-	-	-
CON	VRF	350,000	-	350,000	-	-	-	-	-
<b>Total Funding</b>		<b>4,430,000</b>	<b>930,000</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL130012

# Report of TIP Revision 2015-04 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL130035      **Revision:** 2015-04      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20600005660  
**Sponsoring Agency:** Milpitas      **Implementing Agency:** Milpitas  
**Trans. System:** LOCAL ROAD      **Mode:**AUTO:90% | BIKE/PED:10%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Milpitas Various Streets and Roads Preservation      **Hwy Rte:**  
**Proj Description:** In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping  
**Revision Reason:** Update the funding plan to add \$598K in FY15 CON Local funds and update the expanded project description to clarify the scope of the project  
**Primary RTP ID:** 240740      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA  
**RTP Description:**  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	813,000	-	813,000	-	-	-	-	-
CON	STP-T4	1,652,000	-	1,652,000	-	-	-	-	-
<b>Total Funding</b>		<b>2,525,000</b>	<b>60,000</b>	<b>2,465,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL130035      **Revision:** 2015-00      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600005660  
**Sponsoring Agency:** Milpitas      **Implementing Agency:** Milpitas  
**Trans. System:** LOCAL ROAD      **Mode:** AUTO:90% | BIKE/PED:10%      **Project Type:** PAVEMENT      **Purpose:** MAINT/REHAB  
**Project Name:** Milpitas Various Streets and Roads Preservation      **Hwy Rte:**  
**Proj Description:** In City of Milpitas: At various locations: repair failed AC pavement, resurface road, construct ADA curb ramps, repair sidewalks and curbs, and install signing and pavement striping  
**Revision Reason:** 2015 TIP Development  
**Primary RTP ID:** 240740      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA  
**RTP Description:**  
**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	55,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	215,000	-	215,000	-	-	-	-	-
CON	STP-T4	1,652,000	-	1,652,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,927,000</b>	<b>60,000</b>	<b>1,867,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL130035

**Report of TIP Revision 2015-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SF-130020      Revision: 2015-04      Version: 4      Status: PROPOSED      CTIPS ID: 20600005821

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: EXPANSION

Project Name: SFMTA: Purchase 60 foot expansion motor coaches      Hwy Rte:

Proj Description: SFMTA: Purchase 35 60 foot expansion motor coaches

Revision Reason: Update the funding plan to reprogram \$30.5M in FY14 CON 5307 funds to FY15

Primary RTP ID: 240309      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,500,000	-	30,500,000	-	-	-	-	6,100,000
CON	FEDERAL-OTHER	8,995,226	-	8,995,226	-	-	-	-	-
CON	LOCAL GEN FUND	2,248,807	-	2,248,807	-	-	-	-	-
<b>Total Funding</b>		<b>41,744,033</b>	<b>-</b>	<b>41,744,033</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,100,000</b>

**CURRENT**

TIP ID: SF-130020      Revision: 2015-02      Version: 3      Status: ACTIVE      CTIPS ID: 20600005821

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: EXPANSION

Project Name: SFMTA: Purchase 60 foot expansion motor coaches      Hwy Rte:

Proj Description: SFMTA: Purchase 35 60 foot expansion motor coaches

Revision Reason: Update the funding plan to add \$9M in FY15 CON Other Federal (5309-LOI) and \$2.2M in FY15 CON Local funds and update the description to increase the number of buses

Primary RTP ID: 240309      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,500,000	30,500,000	-	-	-	-	-	6,100,000
CON	FEDERAL-OTHER	8,995,226	-	8,995,226	-	-	-	-	-
CON	LOCAL GEN FUND	2,248,807	-	2,248,807	-	-	-	-	-
<b>Total Funding</b>		<b>41,744,033</b>	<b>30,500,000</b>	<b>11,244,033</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,100,000</b>

**End of Project SF-130020**

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-110067      Revision: 2015-04      Version: 7      Status: PROPOSED      CTIPS ID: 20600005516

Sponsoring Agency: CCAG      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Local PDA Planning - San Mateo      Hwy Rte:

Proj Description: San Mateo County Various Agencies: Planning assistance to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs), focused on parking policy technical assistance  
 Revision Reason: Update the funding plan to reprogram all PE funds from FY16 to FY15 to match obligation

Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
PE	STP-T4	302,000	-	302,000	-	-	-	-	-
<b>Total Funding</b>		<b>342,000</b>	<b>-</b>	<b>342,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-110067      Revision: 2015-01      Version: 6      Status: ACTIVE      CTIPS ID: 20600005516

Sponsoring Agency: CCAG      Implementing Agency: CCAG  
 Trans. System: LOCAL ROAD      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: SYSTMGMT  
 Project Name: Local PDA Planning - San Mateo      Hwy Rte:

Proj Description: San Mateo County Various Agencies: Planning assistance to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs), focused on parking policy technical assistance  
 Revision Reason: Split out the scope of this project, \$1.4M in STP funds and \$180K in Local funds to SM-150001, SM-150003 and SM-150004, update project sponsor and implementing agency, and clarify the remaining scope of this project

Primary RTP ID: 21011      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
PE	STP-T4	302,000	-	-	302,000	-	-	-	-
<b>Total Funding</b>		<b>342,000</b>	<b>-</b>	<b>-</b>	<b>342,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-110067

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SM-130015      Revision: 2015-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600005699

Sponsoring Agency: San Mateo Co      Implementing Agency: San Mateo Co  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Semicircular Rd Bicycle / Ped Access Improvements      Hwy Rte: 82

Proj Description: San Mateo County: On Semicircular Road between Middlefield Road and 5th Avenue; Replace existing sidewalk with ADA compliant sidewalk and install sharrows and school crossing signs; four nearby intersections: install signal loop detectors

Revision Reason: Update the funding plan to add \$41K in FY15 CON Local funds

Primary RTP ID: 230430      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	42,000	42,000	-	-	-	-	-	-
CON	CMAQ-T4	320,000	-	320,000	-	-	-	-	-
CON	LOCAL GEN FUND	41,460	-	41,460	-	-	-	-	-
<b>Total Funding</b>		<b>403,460</b>	<b>42,000</b>	<b>361,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SM-130015      Revision: 2015-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005699

Sponsoring Agency: San Mateo Co      Implementing Agency: San Mateo Co  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Semicircular Rd Bicycle / Ped Access Improvements      Hwy Rte: 82

Proj Description: San Mateo County: On Semicircular Road between Middlefield Road and 5th Avenue; Replace existing sidewalk with ADA compliant sidewalk and install sharrows and school crossing signs; four nearby intersections: install signal loop detectors

Revision Reason: 2015 TIP Development

Primary RTP ID: 230430      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	42,000	42,000	-	-	-	-	-	-
CON	CMAQ-T4	320,000	-	320,000	-	-	-	-	-
<b>Total Funding</b>		<b>362,000</b>	<b>42,000</b>	<b>320,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-130015

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL090033      Revision: 2015-04      Version: 9      Status: PROPOSED      CTIPS ID: 20600004776

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Maintenance Facility Renovation      Hwy Rte:

Proj Description: SolTrans: Bus Maintenance Facility Renovation

Revision Reason: Update the funding plan to reprogram \$1.2M in CON 5307 and \$300K in CON Local from FY13 to FY15, and reprogram \$1.75M in CON 5307 and \$438K in CON Local from FY14 to FY15

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,950,000	-	2,950,000	-	-	-	-	-
CON	LOCAL GEN FUND	737,500	-	737,500	-	-	-	-	-
<b>Total Funding</b>		<b>3,687,500</b>	<b>-</b>	<b>3,687,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL090033      Revision: 2015-00      Version: 8      Status: ACTIVE      CTIPS ID: 20600004776

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Maintenance Facility Renovation      Hwy Rte:

Proj Description: SolTrans: Bus Maintenance Facility Renovation

Revision Reason: 2015 TIP Development

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,950,000	2,950,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	737,500	737,500	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,687,500</b>	<b>3,687,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL090033

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110025      Revision: 2015-04      Version: 8      Status: PROPOSED      CTIPS ID: 20600005262  
 Sponsoring Agency: SolTrans      Implementing Agency: SolTrans  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS  
 Project Name: SolTrans: ADA Paratransit Operating Subsidy      Hwy Rte:  
 Proj Description: SolTrans: ADA Paratransit Operating Subsidy  
 Revision Reason: Update the funding plan to reprogram \$714K in CON 5307 funds and \$178K in CON Local funds from FY14 to FY15  
 Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,850,011	1,136,044	713,967	-	-	-	-	-
CON	LOCAL GEN FUND	462,503	284,011	178,492	-	-	-	-	-
<b>Total Funding</b>		<b>2,312,514</b>	<b>1,420,055</b>	<b>892,459</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL110025      Revision: 2015-00      Version: 7      Status: ACTIVE      CTIPS ID: 20600005262  
 Sponsoring Agency: SolTrans      Implementing Agency: SolTrans  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: PARATRANSIT      Purpose: OPERATIONS  
 Project Name: SolTrans: ADA Paratransit Operating Subsidy      Hwy Rte:  
 Proj Description: SolTrans: ADA Paratransit Operating Subsidy  
 Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing  
 Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,850,011	1,850,011	-	-	-	-	-	-
CON	LOCAL GEN FUND	462,503	462,503	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,312,514</b>	<b>2,312,514</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL110025



**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL110040      Revision: 2015-04      Version: 8      Status: PROPOSED      CTIPS ID: 20600005513

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance      Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to reprogram \$1.8M in both CON 5307 and CON Local from FY13 to FY15, and reprogram \$2.86M in both CON 5307 and CON Local from FY14 to FY15

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	7,504,204	2,846,422	4,657,782	-	-	-	-	-
CON	LOCAL GEN FUND	7,504,204	2,846,422	4,657,782	-	-	-	-	-
<b>Total Funding</b>		<b>15,008,408</b>	<b>5,692,844</b>	<b>9,315,564</b>	-	-	-	-	-

**CURRENT**

TIP ID: SOL110040      Revision: 2015-00      Version: 7      Status: ACTIVE      CTIPS ID: 20600005513

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: OPERATIONS

Project Name: SolTrans: Operating Assistance      Hwy Rte:

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: 2015 TIP Development

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	7,504,204	7,504,204	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,504,204	7,504,204	-	-	-	-	-	-
<b>Total Funding</b>		<b>15,008,408</b>	<b>15,008,408</b>	-	-	-	-	-	-

**End of Project SOL110040**

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SOL130012      Revision: 2015-04      Version: 3      Status: PROPOSED      CTIPS ID: 20600005737

Sponsoring Agency: Dixon      Implementing Agency: Dixon  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Dixon SR2S Infrastructure Improvements      Hwy Rte:  
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements  
 Revision Reason: Update the expanded project description to reflect the name change of a school included in the project  
 Primary RTP ID: 240556      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	GASTAX	12,956	-	-	12,956	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
<b>Total Funding</b>		<b>124,956</b>	<b>-</b>	<b>12,000</b>	<b>112,956</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SOL130012      Revision: 2015-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005737

Sponsoring Agency: Dixon      Implementing Agency: Dixon  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Dixon SR2S Infrastructure Improvements      Hwy Rte:  
 Proj Description: Dixon: Various locations along safe routes to schools: Implement pedestrian and bicycle improvements  
 Revision Reason: 2015 TIP Development  
 Primary RTP ID: 240556      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
CON	GASTAX	12,956	-	-	12,956	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
<b>Total Funding</b>		<b>124,956</b>	<b>-</b>	<b>12,000</b>	<b>112,956</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL130012

# Report of TIP Revision 2015-04 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON030012      Revision: 2015-04      Version: 25      Status: PROPOSED      CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT

Project Name: Santa Rosa City Bus: Transit Enhancements      Hwy Rte:

Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access

Revision Reason: Update the funding plan to reprogram \$31K in FY13 5307, \$8K in FY13 Local, \$25K in FY14 5307, and \$6K in FY14 Local to FY15; update to change the implementing agency

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	159,070	103,209	55,861	-	-	-	-	-
CON	LOCAL GEN FUND	59,310	59,310	-	-	-	-	-	-
CON	TDA4	29,361	15,396	13,965	-	-	-	-	-
<b>Total Funding</b>		<b>409,903</b>	<b>340,077</b>	<b>69,826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SON030012      Revision: 2015-00      Version: 24      Status: ACTIVE      CTIPS ID: 20600002869

Sponsoring Agency: SantaRosa Bus      Implementing Agency: Santa Rosa

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: SYSTMGMT

Project Name: Santa Rosa City Bus: Transit Enhancements      Hwy Rte:

Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	159,070	159,070	-	-	-	-	-	-
CON	LOCAL GEN FUND	73,275	73,275	-	-	-	-	-	-
CON	TDA4	15,396	15,396	-	-	-	-	-	-
<b>Total Funding</b>		<b>409,903</b>	<b>409,903</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON030012

**Report of TIP Revision 2015-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON090023      Revision: 2015-04      Version: 13      Status: PROPOSED      CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to reprogram \$1.68M in both FY13 CON 5307 and Local funds to FY15, and reprogram \$1.7M in both FY14 CON 5307 and Local funds to FY15

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	9,035,548	3,954,510	5,081,038	-	-	-	-	-
CON	LOCAL GEN FUND	9,035,378	3,954,340	5,081,038	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,707,096</b>	<b>10,545,020</b>	<b>10,162,076</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON090023      Revision: 2015-02      Version: 12      Status: ACTIVE      CTIPS ID: 20600004555

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: OPERATIONS

Project Name: Santa Rosa CityBus: Operating Assistance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Revision Reason: Update the funding plan to add \$1.7M in FY15 CON 5307 and \$1.7M in FY15 CON Local

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	9,035,548	7,334,465	1,701,083	-	-	-	-	-
CON	LOCAL GEN FUND	9,035,378	7,334,295	1,701,083	-	-	-	-	-
CON	TDA4	1,318,170	1,318,170	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,707,096</b>	<b>17,304,930</b>	<b>3,402,166</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON090023

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON090024      Revision: 2015-04      Version: 16      Status: PROPOSED      CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to reprogram \$1.3M in FY13 CON 5307 and \$672K in FY14 CON 5307 to FY15, and reprogram \$320K in FY13 CON Local and \$327K FY14 CON Local to FY15

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,230,856	4,880,290	2,350,566	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	539,262	746,652	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,795,547</b>	<b>6,698,329</b>	<b>3,097,218</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SON090024      Revision: 2015-02      Version: 15      Status: ACTIVE      CTIPS ID: 20600004561

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance      Hwy Rte:

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$397K in FY15 CON 5307 and \$99K in FY15 CON Local

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,230,856	6,834,217	396,639	-	-	-	-	-
CON	LOCAL GEN FUND	1,285,914	1,186,754	99,160	-	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
<b>Total Funding</b>		<b>9,795,547</b>	<b>9,299,748</b>	<b>495,799</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON090024

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR110007      Revision: 2015-04      Version: 11      Status: PROPOSED      CTIPS ID: 20600005388

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog      Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$851K in HSIP funds and \$1.7M in local funds

Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	46,584,936	16,094,256	11,955,290	14,672,590	3,862,800	-	-	-
CON	LOCAL GEN FUND	12,506,595	4,029,370	4,012,844	3,847,029	617,352	-	-	-
<b>Total Funding</b>		<b>59,091,531</b>	<b>20,123,626</b>	<b>15,968,134</b>	<b>18,519,619</b>	<b>4,480,152</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: VAR110007      Revision: 2015-01      Version: 10      Status: ACTIVE      CTIPS ID: 20600005388

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog      Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan to reflect latest information from Caltrans, including the removal of \$5.1M in HSIP funds and \$3.5M in Local funds; the scope and funding for 4 projects is being split out of this grouped listing and combined with CC-130013

Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	45,734,436	16,094,256	11,104,790	14,672,590	3,862,800	-	-	-
CON	LOCAL GEN FUND	10,810,320	4,029,370	2,316,569	3,847,029	617,352	-	-	-
<b>Total Funding</b>		<b>56,544,756</b>	<b>20,123,626</b>	<b>13,421,359</b>	<b>18,519,619</b>	<b>4,480,152</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR110007

**Report of TIP Revision 2015-04  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: VAR110045      Revision: 2015-04      Version: 11      Status: PROPOSED      CTIPS ID: 20600005426

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.3M in HBP and \$424K in Local funds

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,342,829	3,025,171	590,705	28,675	1,149,868	34,410	3,514,000	-
CON	HBP-T3	171,120,865	111,880,180	59,240,685	-	-	-	-	7,264,849
CON	HBP-T4	278,075,190	-	-	22,731,503	56,459,920	4,751,733	194,132,034	7,220,969
CON	LOCAL GEN FUND	31,628,632	7,277,125	3,585,078	1,808,993	5,093,712	494,746	13,368,978	-
<b>Total Funding</b>		<b>494,591,643</b>	<b>127,606,603</b>	<b>63,416,468</b>	<b>24,569,171</b>	<b>62,703,500</b>	<b>5,280,889</b>	<b>211,015,012</b>	<b>14,485,818</b>

**CURRENT**

TIP ID: VAR110045      Revision: 2015-02      Version: 10      Status: ACTIVE      CTIPS ID: 20600005426

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240748      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,342,829	3,025,171	590,705	28,675	1,149,868	34,410	3,514,000	-
CON	HBP-T3	167,848,969	111,880,180	55,968,789	-	-	-	-	7,264,849
CON	HBP-T4	278,075,190	-	-	22,731,503	56,459,920	4,751,733	194,132,034	7,220,969
CON	LOCAL GEN FUND	31,204,723	7,277,125	3,161,169	1,808,993	5,093,712	494,746	13,368,978	-
<b>Total Funding</b>		<b>490,895,838</b>	<b>127,606,603</b>	<b>59,720,663</b>	<b>24,569,171</b>	<b>62,703,500</b>	<b>5,280,889</b>	<b>211,015,012</b>	<b>14,485,818</b>

End of Project VAR110045

**Report of TIP Revision 2015-04**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR110046      Revision: 2015-04      Version: 6      Status: PROPOSED      CTIPS ID: 20600005427

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: TRANSIT      Mode: AUTO:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings      Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$825K in State STP funds

Primary RTP ID: 240749      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	6,910,334	3,212,240	3,698,094	-	-	-	-	-
<b>Total Funding</b>		6,910,334	3,212,240	3,698,094	-	-	-	-	-

**CURRENT**

TIP ID: VAR110046      Revision: 2015-02      Version: 5      Status: ACTIVE      CTIPS ID: 20600005427

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: TRANSIT      Mode: AUTO:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings      Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240749      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	6,085,209	3,212,240	2,872,969	-	-	-	-	-
<b>Total Funding</b>		6,085,209	3,212,240	2,872,969	-	-	-	-	-

End of Project VAR110046



**Report of TIP Revision 2015-04**  
(By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
<b>Current:</b>	\$1,085,199,245	\$117,117,829	\$0	\$517,391,028	\$1,719,708,102	\$322,245,318	\$35,103,513
<b>Proposed:</b>	\$1,090,146,766	\$117,117,829	\$0	\$519,800,672	\$1,727,065,267	\$401,066,114	\$35,551,416
<b>Delta:</b>	\$4,947,521	\$0	\$0	\$2,409,644	\$7,357,165	\$78,820,796	\$447,903

**GL: Safety Improvements – Highway Safety  
Improvement Program  
(TIP ID- VAR110007)**

**Last updated with TIP Revision 15-04**

**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

**MPO: MTC (Metropolitan Transportation Commission)**

**Backup List Updated On: 2/17/2014**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$ 964,300	\$ 733,400	\$ 230,900	\$ 126,350	\$ 607,050	\$ -	\$ -	\$ -	\$ -
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$ 909,000	\$ 818,100	\$ 90,900	\$ 100,800	\$ 717,300	\$ -	\$ -	\$ -	\$ -
HSIP6-04-001		4	Alameda County	MTC	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter; Restriping; Install flashing beacons	\$ 1,023,400	\$ 921,000	\$ 102,400	\$ -	\$ -	\$ 921,000	\$ -	\$ -	\$ -
HSIP6-04-002		4	Campbell	MTC	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	\$ 574,400	\$ 516,900	\$ 57,500	\$ 59,400	\$ -	\$ 457,500	\$ -	\$ -	\$ -
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$ 1,738,889	\$ 1,520,000	\$ 218,889	\$ 150,000	\$ 1,370,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and shoulders	\$ 2,182,100	\$ 900,000	\$ 1,282,100	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	\$ 858,000	\$ 600,000	\$ 258,000	\$ 90,000	\$ -	\$ 510,000	\$ -	\$ -	\$ -
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrow, signs, striping, pavement markers	\$ 264,400	\$ 237,800	\$ 26,600	\$ 40,050	\$ 197,750	\$ -	\$ -	\$ -	\$ -
HSIP6-04-004		4	Fairfield	MTC	N Texas St /Acacia St	Upgrade traffic signals and ramps; Install protected left-turn phasing	\$ 151,400	\$ 115,900	\$ 35,500	\$ -	\$ -	\$ 115,900	\$ -	\$ -	\$ -
HSIP6-04-005		4	Fairfield	MTC	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$ 246,600	\$ 210,600	\$ 36,000	\$ -	\$ -	\$ 210,600	\$ -	\$ -	\$ -
HSIP6-04-006		4	Hayward	MTC	Mission Blvd/Blanche St, Huntwood Way/Gading Rd	Install traffic signals; Install HAWK signal	\$ 440,000	\$ 396,000	\$ 44,000	\$ -	\$ -	\$ 396,000	\$ -	\$ -	\$ -
HSIP6-04-007		4	Healdsburg	MTC	Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065)	Install traffic signals	\$ 253,000	\$ 227,700	\$ 25,300	\$ -	\$ -	\$ -	\$ 227,700	\$ -	\$ -
HSIP5-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	\$ 435,400	\$ 391,600	\$ 43,800	\$ -	\$ -	\$ 391,600	\$ -	\$ -	\$ -
HSIP6-04-008		4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$ 396,000	\$ 356,300	\$ 39,700	\$ -	\$ -	\$ -	\$ 356,300	\$ -	\$ -
HSIP6-04-009	HR3	4	Napa County	MTC	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$ 335,500	\$ 301,900	\$ 33,600	\$ -	\$ -	\$ -	\$ 301,900	\$ -	\$ -
HSIP6-04-010	HR3	4	Napa County	MTC	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$ 360,100	\$ 324,000	\$ 36,100	\$ -	\$ -	\$ 324,000	\$ -	\$ -	\$ -
HSIP5-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	\$ 779,400	\$ 701,300	\$ 78,100	\$ 125,200	\$ 576,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	\$ 1,087,800	\$ 699,400	\$ 388,400	\$ 124,900	\$ -	\$ 574,500	\$ -	\$ -	\$ -
HSIP5-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	\$ 939,500	\$ 656,900	\$ 282,600	\$ 99,300	\$ -	\$ 557,600	\$ -	\$ -	\$ -

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### Highway Safety Improvement Program (HSIP) 2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter	\$ 921,200	\$ 643,700	\$ 277,500	\$ 103,300	\$ -	\$ 540,400	\$ -	\$ -	\$ -
HSIP6-04-011		4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$ 648,500	\$ 583,500	\$ 65,000	\$ 104,200	\$ -	\$ 479,300	\$ -	\$ -	\$ -
HSIP6-04-012		4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$ 770,200	\$ 606,000	\$ 164,200	\$ 58,200	\$ -	\$ -	\$ 547,800	\$ -	\$ -
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$ 206,000	\$ 185,400	\$ 20,600	\$ 43,200	\$ 142,200	\$ -	\$ -	\$ -	\$ -
HSIP5-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	\$ 1,494,300	\$ 900,000	\$ 594,300	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-016A		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	\$ 665,200	\$ 496,000	\$ 169,200	\$ 136,800	\$ 359,200	\$ -	\$ -	\$ -	\$ -
HSIP6-04-014		4	San Francisco	MTC	7 intersections various locations on S Van Ness Ave	Upgrade traffic signals; Install pedestrian countdown heads; Construct curb ramps	\$ 1,630,000	\$ 1,467,000	\$ 163,000	\$ 261,900	\$ -	\$ -	\$ 1,205,100	\$ -	\$ -
HSIP6-04-015		4	San Francisco	MTC	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$ 1,575,000	\$ 1,417,500	\$ 157,500	\$ 252,900	\$ -	\$ 1,164,600	\$ -	\$ -	\$ -
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	\$ 1,005,000	\$ 900,000	\$ 105,000	\$ 100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrow, pavement markings (stop bars and bike boxes)	\$ 785,100	\$ 704,000	\$ 81,100	\$ 110,300	\$ 593,700	\$ -	\$ -	\$ -	\$ -
HSIP6-04-016		4	San Jose	MTC	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$ 1,352,100	\$ 973,400	\$ 378,700	\$ 149,700	\$ -	\$ 823,700	\$ -	\$ -	\$ -
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	\$ 498,800	\$ 448,800	\$ 50,000	\$ 69,300	\$ 379,500	\$ -	\$ -	\$ -	\$ -
HSIP6-04-017		4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$ 580,700	\$ 500,000	\$ 80,700	\$ 63,000	\$ -	\$ -	\$ 437,000	\$ -	\$ -
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	\$ 1,224,500	\$ 900,000	\$ 324,500	\$ 166,500	\$ 733,500	\$ -	\$ -	\$ -	\$ -
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	\$ 800,000	\$ 720,000	\$ 80,000	\$ 125,100	\$ 594,900	\$ -	\$ -	\$ -	\$ -
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	\$ 500,000	\$ 380,000	\$ 120,000	\$ 50,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-018		4	Santa Clara County	MTC	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ 207,000	\$ -	\$ 1,143,000	\$ -	\$ -	\$ -
HSIP6-04-019		4	Santa Clara Valley Transportation Authority	MTC	On Capitol Expressway between Eastridge Loop and Tully Rd, Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$ 1,270,600	\$ 1,049,400	\$ 221,200	\$ 262,400	\$ -	\$ -	\$ 787,000	\$ -	\$ -
HSIP6-04-020		4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB). Construct pedestrian refuge islands and curb ramps	\$ 998,000	\$ 898,000	\$ 100,000	\$ 149,500	\$ -	\$ 748,500	\$ -	\$ -	\$ -

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**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 80 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd.	Widen and pave shoulders	\$ 999,500	\$ 899,400	\$ 100,100	\$ 55,000	\$ 844,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-025	HR3	4	Solano County	MTC	Pleasants Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	\$ 997,200	\$ 897,400	\$ 99,800	\$ 90,000	\$ 807,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-026	HR3	4	Solano County	MTC	Eighteen (18) curve locations in Solano County	Install guardrail	\$ 220,000	\$ 198,000	\$ 22,000	\$ 18,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-021		4	Solano County	MTC	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$ 752,900	\$ 677,300	\$ 75,600	\$ 81,360	\$ -	\$ 595,940	\$ -	\$ -	\$ -
HSIP6-04-022		4	Solano County	MTC	On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$ 1,038,200	\$ 934,200	\$ 104,000	\$ 75,150	\$ -	\$ 859,050	\$ -	\$ -	\$ -
HSIP6-04-023	HR3	4	Solano County	MTC	On Putah Creek Rd between Martinez Lane to 2.0 miles east, and on Dixon Ave W between Jahn Rd to 2.0 miles east	Construct 4' paved shoulders	\$ 1,080,500	\$ 972,400	\$ 108,100	\$ 52,200	\$ -	\$ 920,200	\$ -	\$ -	\$ -
HRRR2-04-022	HR3	4	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$ 2,695,000	\$ 900,000	\$ 1,795,000	\$ 49,500	\$ 850,500				
HSIP5-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	\$ 355,200	\$ 310,000	\$ 45,200	\$ 68,000	\$ 242,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-024		4	South San Francisco	MTC	Junipero Serra Blvd/King Dr	Install/upgrade traffic signal mast arms, speed feedback sign, left turn phasing, turn pockets, curb ramps, sidewalks, striping and medians	\$ 943,800	\$ 849,300	\$ 94,500	\$ -	\$ -	\$ 849,300	\$ -	\$ -	\$ -
HSIP6-04-025	HSIPL	4	Suisun City	MTC	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$ 433,300	\$ 389,900	\$ 43,400	\$ 71,900	\$ -	\$ 318,000	\$ -	\$ -	\$ -
HSIP5-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	\$ 343,600	\$ 284,100	\$ 59,500	\$ 47,000	\$ 237,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	\$ 308,600	\$ 230,100	\$ 78,500	\$ 25,000	\$ 205,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave.	Install crosswalks, flashing beacons, and median fencing	\$ 388,600	\$ 349,600	\$ 39,000	\$ 62,010	\$ 287,590	\$ -	\$ -	\$ -	\$ -
HSIP6-04-026		4	Union City	MTC	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; Install lighting	\$ 969,000	\$ 871,900	\$ 97,100	\$ -	\$ -	\$ 871,900	\$ -	\$ -	\$ -
				<b>Total (MTC)</b>			<b>\$ 43,889,789</b>	<b>\$ 34,515,100</b>	<b>\$ 9,374,689</b>	<b>\$ 4,024,420</b>	<b>\$ 11,955,290</b>	<b>\$ 14,672,590</b>	<b>\$ 3,862,800</b>	<b>\$ -</b>	<b>\$ -</b>

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### Highway Safety Improvement Program (HSIP) 2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
<b>Individually Listed HSIP Funded Projects</b>															
<b>TIP ID: CC-130013</b>															
HSIP5-04-002		4	Concord	MTC	Various locations in the City of Concord	Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades	\$ 2,029,700	\$ 1,826,300	\$ 203,400	\$ 253,600	\$ -	\$ 1,572,700	\$ -	\$ -	\$ -
<b>TIP ID: CC-130047</b>															
HSIP6-04-013		4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$ 368,600	\$ 286,600	\$ 82,000	\$ -	\$ -	\$ 286,600	\$ -	\$ -	\$ -
<b>TIP ID: SCL070050</b>															
HSIP4-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$ 1,084,000	\$ 900,000	\$ 184,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
<b>TIP ID: SOL110037</b>															
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$ 347,100	\$ 311,300	\$ 35,800	\$ 51,660	\$ -	\$ 259,640	\$ -	\$ -	\$ -

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**GL: Highway Bridge Program  
(TIP ID- VAR110045)**

**Last updated with TIP Revision 15-04**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:36 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
<b>Total</b>				40,000			4,000	291,300	335,300

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
<b>Total</b>				40,000			4,000	291,300	335,300

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
<b>Total</b>				40,000					40,000

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
<b>Total</b>							4,000		4,000

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON				4,174,013					4,174,013
Total				4,174,013					4,174,013
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,695,254					3,695,254
Local Match				478,759					478,759
LSSRP Bond									
Local AC									
Total				4,174,013					4,174,013
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,695,254					3,695,254
Local Match				478,759					478,759
LSSRP Bond									
Local AC									
Total				4,174,013					4,174,013

Project #:  
6000(058)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	105,000							280,000
R/W									
CON						980,000			980,000
<b>Total</b>	<b>175,000</b>	<b>105,000</b>				<b>980,000</b>			<b>1,260,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000				980,000			1,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>105,000</b>				<b>980,000</b>			<b>1,260,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000							280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>105,000</b>							<b>280,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						980,000			980,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>980,000</b>			<b>980,000</b>

Project #: 5322(050)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 2113 BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. HBP replacement with LSSRP Seismic Retrofit contribution.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000	300,000							1,300,000
R/W									
CON			10,520,000						10,520,000
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>	<b>10,520,000</b>						<b>11,820,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000	9,313,356						10,353,356
Local Match	200,000	60,000	747,844						1,007,844
LSSRP Bond			458,800						458,800
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>	<b>10,520,000</b>						<b>11,820,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000							1,040,000
Local Match	200,000	60,000							260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>							<b>1,300,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			9,313,356						9,313,356
Local Match			747,844						747,844
LSSRP Bond			458,800						458,800
Local AC									
<b>Total</b>			<b>10,520,000</b>						<b>10,520,000</b>

Project #: 5322(019)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency      HBP-ID      Project Description

Fremont      3397      PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,257								130,257
R/W									
CON	466,000	420,000							886,000
<b>Total</b>	<b>596,257</b>	<b>420,000</b>							<b>1,016,257</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	527,866	371,826							899,692
Local Match	68,391	48,174							116,565
LSSRP Bond									
Local AC									
<b>Total</b>	<b>596,257</b>	<b>420,000</b>							<b>1,016,257</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,317								115,317
Local Match	14,940								14,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,257</b>								<b>130,257</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	412,550	371,826							784,376
Local Match	53,450	48,174							101,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,000</b>	<b>420,000</b>							<b>886,000</b>

Project #:
5322(034)
5322(037)
5322(038)
5322(039)
5322(045)
5322(047)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	632,000				80,000				712,000
R/W					80,000				80,000
CON								6,642,000	6,642,000
<b>Total</b>	<b>632,000</b>				<b>160,000</b>			<b>6,642,000</b>	<b>7,434,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510				141,648			5,880,163	6,581,320
Local Match	72,490				18,352			761,837	852,680
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>				<b>160,000</b>			<b>6,642,000</b>	<b>7,434,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510				70,824				630,334
Local Match	72,490				9,176				81,666
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>				<b>80,000</b>				<b>712,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
<b>Total</b>					<b>80,000</b>				<b>80,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,880,163	5,880,163
Local Match								761,837	761,837
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,642,000</b>	<b>6,642,000</b>

Project #: 5012(103)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2101 BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. Replace two lane bridge with a new two lane bridge (Mix funding using LSSRP Seismic and HBP replacement funds)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,801,825								2,801,825
R/W									
CON			19,989,651						19,989,651
<b>Total</b>	<b>2,801,825</b>		<b>19,989,651</b>						<b>22,791,476</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460		17,696,838						19,938,298
Local Match	557,497		595,868						1,153,366
LSSRP Bond	2,868		1,696,945						1,699,812
Local AC									
<b>Total</b>	<b>2,801,825</b>		<b>19,989,651</b>						<b>22,791,476</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,801,825</b>								<b>2,801,825</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match	-2,868								-2,868
LSSRP Bond	2,868								2,868
Local AC									
<b>Total</b>									<b>0</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,696,838						17,696,838
Local Match			595,868						595,868
LSSRP Bond			1,696,945						1,696,945
Local AC									
<b>Total</b>			<b>19,989,651</b>						<b>19,989,651</b>

Project #: 5012(037)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,098,386								1,098,386
R/W				950,000					950,000
CON						10,025,000			10,025,000
<b>Total</b>	<b>1,098,386</b>			<b>950,000</b>		<b>10,025,000</b>			<b>12,073,386</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401			841,035		8,875,133			10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0			108,965		1,149,868			1,258,833
Local AC									
<b>Total</b>	<b>1,098,386</b>			<b>950,000</b>		<b>10,025,000</b>			<b>12,073,386</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,098,386</b>								<b>1,098,386</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				841,035					841,035
Local Match									
LSSRP Bond				108,965					108,965
Local AC									
<b>Total</b>				<b>950,000</b>					<b>950,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						8,875,133			8,875,133
Local Match									
LSSRP Bond	-0					1,149,868			1,149,868
Local AC									
<b>Total</b>						<b>10,025,000</b>			<b>10,025,000</b>

<b>Project #:</b>
5012(028)
5012(092)
5012(130)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			750,000						750,000
R/W					250,000				250,000
CON								4,864,585	4,864,585
<b>Total</b>			750,000		250,000			4,864,585	5,864,585
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975		221,325			4,306,617	5,191,917
Local Match			86,025						86,025
LSSRP Bond					28,675			557,968	586,643
Local AC									
<b>Total</b>			750,000		250,000			4,864,585	5,864,585
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
<b>Total</b>			750,000						750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
<b>Total</b>					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
<b>Total</b>								4,864,585	4,864,585

Project #:  

5012(025)
5012(124)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	829,000			517,000	360,000				1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			1,661,985				1,081,315	5,713,635	5012(109)
Total	3,799,335			2,178,985	360,000			1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	3,363,551			1,929,055	318,708			957,288	6,568,603	
Local Match	435,784			249,930	41,292			124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335			2,178,985	360,000			1,081,315	7,419,635	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	733,914			457,700	318,708				1,510,322	
Local Match	95,086			59,300	41,292				195,678	
LSSRP Bond										
Local AC										
Total	829,000			517,000	360,000				1,706,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	2,629,638			1,471,355				957,288	5,058,281	
Local Match	340,697			190,630				124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335			1,661,985				1,081,315	5,713,635	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		101,750		219,000					320,750
R/W									
CON						1,475,400			1,475,400
<b>Total</b>		101,750		219,000		1,475,400			1,796,150
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079		193,881		1,306,172			1,590,132
Local Match		11,671		25,119		169,228			206,018
LSSRP Bond									
Local AC									
<b>Total</b>		101,750		219,000		1,475,400			1,796,150
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079		193,881					283,960
Local Match		11,671		25,119					36,790
LSSRP Bond									
Local AC									
<b>Total</b>		101,750		219,000					320,750
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,306,172			1,306,172
Local Match						169,228			169,228
LSSRP Bond									
Local AC									
<b>Total</b>						1,475,400			1,475,400

Project #: 5101(028)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		124,300	37,000						161,300
R/W									
CON				695,700					695,700
<b>Total</b>		124,300	37,000	695,700					857,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	32,756	615,903					758,702
Local Match		14,257	4,244	79,797					98,298
LSSRP Bond									
Local AC									
<b>Total</b>		124,300	37,000	695,700					857,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	32,756						142,799
Local Match		14,257	4,244						18,501
LSSRP Bond									
Local AC									
<b>Total</b>		124,300	37,000						161,300
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				615,903					615,903
Local Match				79,797					79,797
LSSRP Bond									
Local AC									
<b>Total</b>				695,700					695,700

**Project #:**  
5101(027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					90,000				90,000
R/W									
CON							255,500		255,500
<b>Total</b>					90,000		255,500		345,500

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					79,677		226,194		305,871
Local Match					10,323		29,306		39,629
LSSRP Bond									
Local AC									
<b>Total</b>					90,000		255,500		345,500

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					79,677				79,677
Local Match					10,323				10,323
LSSRP Bond									
Local AC									
<b>Total</b>					90,000				90,000

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							226,194		226,194
Local Match							29,306		29,306
LSSRP Bond									
Local AC									
<b>Total</b>							255,500		255,500

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

San Leandro 3443 PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON		306,250							306,250
<b>Total</b>	<b>50,000</b>	<b>306,250</b>							<b>356,250</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265	271,123							315,388
Local Match	5,735	35,127							40,862
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>306,250</b>							<b>356,250</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		271,123							271,123
Local Match		35,127							35,127
LSSRP Bond									
Local AC									
<b>Total</b>		<b>306,250</b>							<b>306,250</b>

Project #: 5041(039)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2112 BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000								580,000
R/W									
CON		5,450,000							5,450,000
<b>Total</b>	<b>580,000</b>	<b>5,450,000</b>							<b>6,030,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474	4,824,885							5,338,359
Local Match	66,526								66,526
LSSRP Bond		625,115							625,115
Local AC									
<b>Total</b>	<b>580,000</b>	<b>5,450,000</b>							<b>6,030,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474								513,474
Local Match	66,526								66,526
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>								<b>580,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		4,824,885							4,824,885
Local Match									
LSSRP Bond		625,115							625,115
Local AC									
<b>Total</b>		<b>5,450,000</b>							<b>5,450,000</b>

<b>Project #:</b>
5354(008)
5354(027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      2083      BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								2,490,000	2,490,000
<b>Total</b>		<b>500,000</b>						<b>2,490,000</b>	<b>2,990,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650						2,204,397	2,647,047
Local Match		57,350							57,350
LSSRP Bond								285,603	285,603
Local AC									
<b>Total</b>		<b>500,000</b>						<b>2,490,000</b>	<b>2,990,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>							<b>500,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
<b>Total</b>								<b>2,490,000</b>	<b>2,490,000</b>

Project #:



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	490,625		319,600						810,225
R/W									
CON				1,000,000				2,160,513	3,160,513
<b>Total</b>	<b>490,625</b>		<b>319,600</b>	<b>1,000,000</b>				<b>2,160,513</b>	<b>3,970,738</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		282,942	885,300				1,912,702	3,515,294
Local Match	56,275	0	36,658	114,700				247,811	455,444
LSSRP Bond									
Local AC									
<b>Total</b>	<b>490,625</b>		<b>319,600</b>	<b>1,000,000</b>				<b>2,160,513</b>	<b>3,970,738</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		282,942						717,292
Local Match	56,275	0	36,658						92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>490,625</b>		<b>319,600</b>						<b>810,225</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				885,300				1,912,702	2,798,002
Local Match				114,700				247,811	362,511
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,000,000</b>				<b>2,160,513</b>	<b>3,160,513</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,025,000			600,000					1,625,000
R/W		100,000							100,000
CON				8,372,700					8,372,700
<b>Total</b>	<b>1,025,000</b>	<b>100,000</b>		<b>8,972,700</b>					<b>10,097,700</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000	100,000		8,852,700					9,772,700
Local Match	205,000			120,000					325,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>	<b>100,000</b>		<b>8,972,700</b>					<b>10,097,700</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000			480,000					1,300,000
Local Match	205,000			120,000					325,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>			<b>600,000</b>					<b>1,625,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,372,700					8,372,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>8,372,700</b>					<b>8,372,700</b>

Project #: 5928(045)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3194      BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE.      Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	735,000								735,000
R/W		40,000							40,000
CON			3,160,000	351,144					3,511,144
<b>Total</b>	<b>735,000</b>	<b>40,000</b>	<b>3,160,000</b>	<b>351,144</b>					<b>4,286,144</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696	35,412	2,797,548	310,868					3,794,523
Local Match	84,305	4,588	362,452	40,276					491,621
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>	<b>40,000</b>	<b>3,160,000</b>	<b>351,144</b>					<b>4,286,144</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>								<b>735,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
<b>Total</b>		<b>40,000</b>							<b>40,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,797,548	310,868					3,108,416
Local Match			362,452	40,276					402,728
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,160,000</b>	<b>351,144</b>					<b>3,511,144</b>

Project #: 5928(067)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000				375,000				675,000
R/W					75,000				75,000
CON								10,525,000	10,525,000
<b>Total</b>	<b>300,000</b>				<b>450,000</b>			<b>10,525,000</b>	<b>11,275,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590				398,385			9,317,783	9,981,758
Local Match	34,410				51,615			1,207,218	1,293,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>				<b>450,000</b>			<b>10,525,000</b>	<b>11,275,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590				331,988				597,578
Local Match	34,410				43,013				77,423
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>				<b>375,000</b>				<b>675,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
<b>Total</b>					<b>75,000</b>				<b>75,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,317,783	9,317,783
Local Match								1,207,218	1,207,218
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,525,000</b>	<b>10,525,000</b>

Project #: 5928(104)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3727      BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD.      Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,625			200,000					579,625
R/W				120,000					120,000
CON								1,974,500	1,974,500
<b>Total</b>	<b>379,625</b>			<b>320,000</b>				<b>1,974,500</b>	<b>2,674,125</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082			283,296				1,748,025	2,367,403
Local Match	43,543			36,704				226,475	306,722
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>			<b>320,000</b>				<b>1,974,500</b>	<b>2,674,125</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082			177,060					513,142
Local Match	43,543			22,940					66,483
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>			<b>200,000</b>					<b>579,625</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				106,236					106,236
Local Match				13,764					13,764
LSSRP Bond									
Local AC									
<b>Total</b>				<b>120,000</b>					<b>120,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,974,500</b>	<b>1,974,500</b>

Project #: 5928(107)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				640,000					640,000
R/W					200,000				200,000
CON								3,585,000	3,585,000
<b>Total</b>				640,000	200,000			3,585,000	4,425,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				566,592	177,060			3,173,801	3,917,453
Local Match				73,408	22,940			411,200	507,548
LSSRP Bond									
Local AC									
<b>Total</b>				640,000	200,000			3,585,000	4,425,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				566,592					566,592
Local Match				73,408					73,408
LSSRP Bond									
Local AC									
<b>Total</b>				640,000					640,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
<b>Total</b>								3,585,000	3,585,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3956 BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace existing 2-lane with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				400,500					400,500
R/W					100,000				100,000
CON								2,242,800	2,242,800
Total				400,500	100,000			2,242,800	2,743,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				354,563	88,530			1,985,551	2,428,643
Local Match				45,937	11,470			257,249	314,657
LSSRP Bond									
Local AC									
Total				400,500	100,000			2,242,800	2,743,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				354,563					354,563
Local Match				45,937					45,937
LSSRP Bond									
Local AC									
Total				400,500					400,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
Total								2,242,800	2,242,800

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3168      BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000	110,250							385,250
R/W									
CON			1,400,000						1,400,000
<b>Total</b>	<b>275,000</b>	<b>110,250</b>	<b>1,400,000</b>						<b>1,785,250</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604	1,400,000						1,741,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>110,250</b>	<b>1,400,000</b>						<b>1,785,250</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604							341,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>110,250</b>							<b>385,250</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,400,000						1,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,400,000</b>						<b>1,400,000</b>

Project #: 5928(068)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	304,000	140,475							444,475
R/W				70,000					70,000
CON								1,582,000	1,582,000
<b>Total</b>	<b>304,000</b>	<b>140,475</b>		<b>70,000</b>				<b>1,582,000</b>	<b>2,096,475</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475		70,000				1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>304,000</b>	<b>140,475</b>		<b>70,000</b>				<b>1,582,000</b>	<b>2,096,475</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475							444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>304,000</b>	<b>140,475</b>							<b>444,475</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>70,000</b>					<b>70,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,582,000</b>	<b>1,582,000</b>

Project #: 5928(108)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			467,500		100,000				567,500
R/W					100,000				100,000
CON								2,618,000	2,618,000
<b>Total</b>			467,500		200,000			2,618,000	3,285,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878		177,060			2,317,715	2,908,653
Local Match			53,622		22,940			300,285	376,847
LSSRP Bond									
Local AC									
<b>Total</b>			467,500		200,000			2,618,000	3,285,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878		88,530				502,408
Local Match			53,622		11,470				65,092
LSSRP Bond									
Local AC									
<b>Total</b>			467,500		100,000				567,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
<b>Total</b>								2,618,000	2,618,000

Project #: 5415(011)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	127,000				195,000				322,000
R/W	33,604								33,604
CON								1,148,000	1,148,000
<b>Total</b>	<b>160,604</b>				<b>195,000</b>			<b>1,148,000</b>	<b>1,503,604</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,183				172,634			1,016,324	1,331,141
Local Match	14,567			-0	22,367				36,933
LSSRP Bond	3,854							131,676	135,530
Local AC									
<b>Total</b>	<b>160,604</b>				<b>195,000</b>			<b>1,148,000</b>	<b>1,503,604</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	112,433				172,634				285,067
Local Match	14,567			-0	22,367				36,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>127,000</b>				<b>195,000</b>				<b>322,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
<b>Total</b>	<b>33,604</b>								<b>33,604</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
<b>Total</b>								<b>1,148,000</b>	<b>1,148,000</b>

Project #: 5444(010)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2074      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								150,000	150,000
<b>Total</b>								150,000	150,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
<b>Total</b>								150,000	150,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
<b>Total</b>								150,000	150,000

Project #: 5444(007)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	137,500		91,700						229,200
R/W									
CON								445,000	445,000
Total	137,500		91,700					445,000	674,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		81,182					393,959	596,869
Local Match	15,771		10,518					18,352	44,641
LSSRP Bond								32,690	32,690
Local AC									
Total	137,500		91,700					445,000	674,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		81,182						202,911
Local Match	15,771		10,518						26,289
LSSRP Bond									
Local AC									
Total	137,500		91,700						229,200
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								393,959	393,959
Local Match								18,352	18,352
LSSRP Bond								32,690	32,690
Local AC									
Total								445,000	445,000

Project #:  

5127(005)
5127(024)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pleasant Hill      247      BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	793,200								793,200
R/W	1,446,507								1,446,507
CON			4,670,313						4,670,313
<b>Total</b>	<b>2,239,707</b>		<b>4,670,313</b>						<b>6,910,020</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,915,153		4,134,628						6,049,781
Local Match	324,554		535,685						860,239
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,239,707</b>		<b>4,670,313</b>						<b>6,910,020</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	634,560								634,560
Local Match	158,640								158,640
LSSRP Bond									
Local AC									
<b>Total</b>	<b>793,200</b>								<b>793,200</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,280,593								1,280,593
Local Match	165,914								165,914
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,446,507</b>								<b>1,446,507</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,134,628						4,134,628
Local Match			535,685						535,685
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,670,313</b>						<b>4,670,313</b>

Project #: 5375(009)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				50,000					50,000
R/W									
CON							2,150,000		2,150,000
Total				50,000			2,150,000		2,200,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				44,265			1,903,395		1,947,660
Local Match				5,735			246,605		252,340
LSSRP Bond									
Local AC									
Total				50,000			2,150,000		2,200,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,903,395		1,903,395
Local Match							246,605		246,605
LSSRP Bond									
Local AC									
Total							2,150,000		2,150,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					485,000				485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total					485,000		100,000	1,557,403	2,142,403
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					429,371		88,530	1,378,769	1,896,669
Local Match					55,630		11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total					485,000		100,000	1,557,403	2,142,403
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					429,371				429,371
Local Match					55,630				55,630
LSSRP Bond									
Local AC									
Total					485,000				485,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD.      Replace existing 5-lane bridge with a new 5-lane bridge.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					615,000				615,000
R/W							100,000		100,000
CON								4,265,184	4,265,184
Total					615,000		100,000	4,265,184	4,980,184
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					544,460		88,530	3,775,967	4,408,957
Local Match					70,541		11,470	489,217	571,227
LSSRP Bond									
Local AC									
Total					615,000		100,000	4,265,184	4,980,184
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					544,460				544,460
Local Match					70,541				70,541
LSSRP Bond									
Local AC									
Total					615,000				615,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,475	142,525			764,700				914,700
R/W									
CON								1,778,000	1,778,000
Total	7,475	142,525			764,700			1,778,000	2,692,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177			676,989			1,778,000	2,587,784
Local Match	857	16,348			87,711				104,916
LSSRP Bond									
Local AC									
Total	7,475	142,525			764,700			1,778,000	2,692,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177			676,989				809,784
Local Match	857	16,348			87,711				104,916
LSSRP Bond									
Local AC									
Total	7,475	142,525			764,700				914,700
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,778,000	1,778,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,778,000	1,778,000

Project #: 5277(025)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				415,450					415,450
R/W									
CON								1,911,070	1,911,070
<b>Total</b>				415,450				1,911,070	2,326,520
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				415,450				1,911,070	2,326,520
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				415,450				1,911,070	2,326,520
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				415,450					415,450
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				415,450					415,450
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,911,070	1,911,070

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000	450,994						700,994
R/W									
CON								981,680	981,680
Total		250,000	450,994					981,680	1,682,674
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000	450,994					869,081	1,570,075
Local Match									
LSSRP Bond								112,599	112,599
Local AC									
Total		250,000	450,994					981,680	1,682,674
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000	450,994						700,994
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,994						700,994
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								869,081	869,081
Local Match									
LSSRP Bond								112,599	112,599
Local AC									
Total								981,680	981,680

Project #: 5277(027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		114,925	240,910						355,835
R/W									
CON					524,600				524,600
<b>Total</b>		114,925	240,910		524,600				880,435
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743	213,278		464,428				779,449
Local Match		13,182	27,632		60,172				100,986
LSSRP Bond									
Local AC									
<b>Total</b>		114,925	240,910		524,600				880,435
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743	213,278						315,021
Local Match		13,182	27,632						40,814
LSSRP Bond									
Local AC									
<b>Total</b>		114,925	240,910						355,835
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
<b>Total</b>					524,600				524,600

**Project #:**  
5277(026)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,468,500		843,500	1,471,000					3,783,000
R/W									
CON						19,800,000			19,800,000
<b>Total</b>	<b>1,468,500</b>		<b>843,500</b>	<b>1,471,000</b>		<b>19,800,000</b>			<b>23,583,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800	1,176,800		17,528,940			20,555,340
Local Match	293,700		168,700	294,200		2,271,060			3,027,660
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,468,500</b>		<b>843,500</b>	<b>1,471,000</b>		<b>19,800,000</b>			<b>23,583,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800	1,176,800					3,026,400
Local Match	293,700		168,700	294,200					756,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,468,500</b>		<b>843,500</b>	<b>1,471,000</b>					<b>3,783,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						17,528,940			17,528,940
Local Match						2,271,060			2,271,060
LSSRP Bond									
Local AC									
<b>Total</b>						<b>19,800,000</b>			<b>19,800,000</b>

Project #: 5166(015)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1477 BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	913,800	136,200							1,050,000
R/W									
CON		3,354,447	109,637		95,000				3,559,084
<b>Total</b>	<b>913,800</b>	<b>3,490,647</b>	<b>109,637</b>		<b>95,000</b>				<b>4,609,084</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	2,337,446	838,268		84,104				3,990,857
Local Match	182,760	411,995	12,575		10,897				618,227
LSSRP Bond									
Local AC		741,206	-741,206						
<b>Total</b>	<b>913,800</b>	<b>3,490,647</b>	<b>109,637</b>		<b>95,000</b>				<b>4,609,084</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	108,960							840,000
Local Match	182,760	27,240							210,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>913,800</b>	<b>136,200</b>							<b>1,050,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,228,486	838,268		84,104				3,150,857
Local Match		384,755	12,575		10,897				408,227
LSSRP Bond									
Local AC		741,206	-741,206						
<b>Total</b>		<b>3,354,447</b>	<b>109,637</b>		<b>95,000</b>				<b>3,559,084</b>

Project #:  

5166(014)
5166(024)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			821,000						821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
<b>Total</b>			821,000		90,000			4,597,600	5,508,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000		90,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			821,000		90,000			4,597,600	5,508,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000						821,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			821,000						821,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					90,000				90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,597,600	4,597,600

Project #: 5927(104)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		426,000							426,000
R/W					150,000				150,000
CON								2,385,600	2,385,600
<b>Total</b>		426,000			150,000			2,385,600	2,961,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138			132,795			2,111,972	2,621,904
Local Match		48,862			17,205			273,628	339,696
LSSRP Bond									
Local AC									
<b>Total</b>		426,000			150,000			2,385,600	2,961,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138							377,138
Local Match		48,862							48,862
LSSRP Bond									
Local AC									
<b>Total</b>		426,000							426,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
<b>Total</b>					150,000				150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
<b>Total</b>								2,385,600	2,385,600

Project #: 5927(097)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		296,000							296,000
R/W						152,000			152,000
CON								1,657,600	1,657,600
Total		296,000				152,000		1,657,600	2,105,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049				134,566		1,467,473	1,864,088
Local Match		33,951				17,434		190,127	241,512
LSSRP Bond									
Local AC									
Total		296,000				152,000		1,657,600	2,105,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049							262,049
Local Match		33,951							33,951
LSSRP Bond									
Local AC									
Total		296,000							296,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						134,566			134,566
Local Match						17,434			17,434
LSSRP Bond									
Local AC									
Total						152,000			152,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

Project #: 5927(099)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		270,000							270,000
R/W							125,900		125,900
CON								1,087,800	1,087,800
Total		270,000					125,900	1,087,800	1,483,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031					111,459	963,029	1,313,520
Local Match		30,969					14,441	124,771	170,180
LSSRP Bond									
Local AC									
Total		270,000					125,900	1,087,800	1,483,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							111,459		111,459
Local Match							14,441		14,441
LSSRP Bond									
Local AC									
Total							125,900		125,900
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								963,029	963,029
Local Match								124,771	124,771
LSSRP Bond									
Local AC									
Total								1,087,800	1,087,800

Project #: 5927(098)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		63,250							63,250
R/W									
CON								354,200	354,200
Total		63,250						354,200	417,450
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250						354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total		63,250						354,200	417,450
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250							63,250
Local Match									
LSSRP Bond									
Local AC									
Total		63,250							63,250
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000				200,000				400,000
R/W									
CON								1,601,103	1,601,103
<b>Total</b>	<b>200,000</b>				<b>200,000</b>			<b>1,601,103</b>	<b>2,001,103</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				177,060			1,417,456	1,771,576
Local Match	22,940				22,940			183,647	229,527
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>				<b>200,000</b>			<b>1,601,103</b>	<b>2,001,103</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				177,060				354,120
Local Match	22,940				22,940				45,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>				<b>200,000</b>				<b>400,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,417,456	1,417,456
Local Match								183,647	183,647
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,601,103</b>	<b>1,601,103</b>

Project #: 5361(023)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Ross      4136      BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101.      Project Studies, Project scoping only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			22,590		3,000				25,590
R/W									
CON									
<b>Total</b>			22,590		3,000				25,590

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999		2,656				22,655
Local Match			2,591		344				2,935
LSSRP Bond									
Local AC									
<b>Total</b>			22,590		3,000				25,590

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999		2,656				22,655
Local Match			2,591		344				2,935
LSSRP Bond									
Local AC									
<b>Total</b>			22,590		3,000				25,590

Project #:  
5176(012)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4238 BRIDGE NO. 27C0072, GLENWOOD AVE OVER ROSS CREEK, IN THE CITY OF ROSS. Project Studies only for foundation investigation for scour evaluation. New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE					50,000				50,000	
R/W										
CON										
Total					50,000				50,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					44,265				44,265	
Local Match					5,735				5,735	
LSSRP Bond										
Local AC										
Total					50,000				50,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					44,265				44,265	
Local Match					5,735				5,735	
LSSRP Bond										
Local AC										
Total					50,000				50,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		655,700							655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
<b>Total</b>		655,700			60,000			1,613,640	2,329,340
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		655,700			60,000			1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		655,700			60,000			1,613,640	2,329,340
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		655,700							655,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		655,700							655,700
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					60,000				60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,613,640	1,613,640

Project #: 5176(008)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4135 BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

Project #:  
5176(010)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Ross      4134      BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only. PE only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
<b>Total</b>			18,700						18,700

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700

Project #:  
5176(011)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		664,000							664,000
R/W									
CON								1,751,400	1,751,400
Total		664,000						1,751,400	2,415,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839						1,550,514	2,138,354
Local Match		76,161						200,886	277,046
LSSRP Bond									
Local AC									
Total		664,000						1,751,400	2,415,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839							587,839
Local Match		76,161							76,161
LSSRP Bond									
Local AC									
Total		664,000							664,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		670,000							670,000
R/W									
CON								1,726,200	1,726,200
Total		670,000						1,726,200	2,396,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000						1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total		670,000						1,726,200	2,396,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000							670,000
Local Match									
LSSRP Bond									
Local AC									
Total		670,000							670,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			144,100						144,100
R/W									
CON				575,700					575,700
Total			144,100	575,700					719,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572	509,667					637,239
Local Match			16,528	66,033					82,561
LSSRP Bond									
Local AC									
Total			144,100	575,700					719,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572						127,572
Local Match			16,528						16,528
LSSRP Bond									
Local AC									
Total			144,100						144,100
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				509,667					509,667
Local Match				66,033					66,033
LSSRP Bond									
Local AC									
Total				575,700					575,700

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		319,000		205,390					524,390
R/W				164,000					164,000
CON								2,420,600	2,420,600
<b>Total</b>		319,000		369,390				2,420,600	3,108,990
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000		369,390				2,420,600	3,108,990
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		319,000		369,390				2,420,600	3,108,990
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000		205,390					524,390
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		319,000		205,390					524,390
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				164,000					164,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				164,000					164,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,420,600	2,420,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,420,600	2,420,600

Project #: 5061(007)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 1880 BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	292,000								292,000
R/W	13,000	217,000							230,000
CON			450,000	49,524					499,524
<b>Total</b>	<b>305,000</b>	<b>217,000</b>	<b>450,000</b>	<b>49,524</b>					<b>1,021,524</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	245,109	192,110	398,385	43,844					879,448
Local Match	59,891	24,890	51,615	5,680					142,076
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,000</b>	<b>217,000</b>	<b>450,000</b>	<b>49,524</b>					<b>1,021,524</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	233,600								233,600
Local Match	58,400								58,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>292,000</b>								<b>292,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	11,509	192,110							203,619
Local Match	1,491	24,890							26,381
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,000</b>	<b>217,000</b>							<b>230,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			398,385	43,844					442,229
Local Match			51,615	5,680					57,295
LSSRP Bond									
Local AC									
<b>Total</b>			<b>450,000</b>	<b>49,524</b>					<b>499,524</b>

Project #: 5042(042)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					79,855				79,855
R/W									
CON							551,264		551,264
Total					79,855		551,264		631,119
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,696		488,034		558,730
Local Match					9,159		63,230		72,389
LSSRP Bond									
Local AC									
Total					79,855		551,264		631,119
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,696				70,696
Local Match					9,159				9,159
LSSRP Bond									
Local AC									
Total					79,855				79,855
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							488,034		488,034
Local Match							63,230		63,230
LSSRP Bond									
Local AC									
Total							551,264		551,264



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			379,500						379,500
R/W					195,000				195,000
CON								2,125,200	2,125,200
<b>Total</b>			379,500		195,000			2,125,200	2,699,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500		195,000			2,125,200	2,699,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			379,500		195,000			2,125,200	2,699,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500						379,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			379,500						379,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					195,000				195,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					195,000				195,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,125,200	2,125,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,125,200	2,125,200

Project #: 5921(061)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.  
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	685,000	106,511		1,138,989					1,930,500
R/W									
CON				3,530,000					3,530,000
<b>Total</b>	<b>685,000</b>	<b>106,511</b>		<b>4,668,989</b>					<b>5,460,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000	85,209		4,441,191					5,074,400
Local Match	137,000	21,302		227,798					386,100
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>	<b>106,511</b>		<b>4,668,989</b>					<b>5,460,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000	85,209		911,191					1,544,400
Local Match	137,000	21,302		227,798					386,100
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>	<b>106,511</b>		<b>1,138,989</b>					<b>1,930,500</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,530,000					3,530,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,530,000</b>					<b>3,530,000</b>

Project #: 5921(010)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						245,000			245,000
R/W							115,000		115,000
CON								1,372,000	1,372,000
Total						245,000	115,000	1,372,000	1,732,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						245,000	115,000	1,372,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
Total						245,000	115,000	1,372,000	1,732,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						245,000			245,000
Local Match									
LSSRP Bond									
Local AC									
Total						245,000			245,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							115,000		115,000
Local Match									
LSSRP Bond									
Local AC									
Total							115,000		115,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4068      BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128.      Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,500						81,500
R/W									
CON								456,400	456,400
<b>Total</b>			81,500					456,400	537,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152					404,051	476,203
Local Match			9,348					52,349	61,697
LSSRP Bond									
Local AC									
<b>Total</b>			81,500					456,400	537,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152						72,152
Local Match			9,348						9,348
LSSRP Bond									
Local AC									
<b>Total</b>			81,500						81,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
<b>Total</b>								456,400	456,400

**Project #:**  
5921(060)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						203,500			203,500
R/W							60,000		60,000
CON								1,139,600	1,139,600
<b>Total</b>						203,500	60,000	1,139,600	1,403,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						203,500	60,000	1,139,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						203,500	60,000	1,139,600	1,403,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						203,500			203,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						203,500			203,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							60,000		60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,139,600	1,139,600

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						216,000			216,000
R/W							122,500		122,500
CON								1,209,600	1,209,600
Total						216,000	122,500	1,209,600	1,548,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,000	122,500	1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
Total						216,000	122,500	1,209,600	1,548,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,000			216,000
Local Match									
LSSRP Bond									
Local AC									
Total						216,000			216,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							122,500		122,500
Local Match									
LSSRP Bond									
Local AC									
Total							122,500		122,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3177 BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W		420,000							420,000
CON		3,656,800							3,656,800
<b>Total</b>	<b>900,000</b>	<b>4,076,800</b>							<b>4,976,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770	3,609,191							4,405,961
Local Match	103,230	467,609							570,839
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>4,076,800</b>							<b>4,976,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
<b>Total</b>		<b>420,000</b>							<b>420,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,237,365							3,237,365
Local Match		419,435							419,435
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,656,800</b>							<b>3,656,800</b>

Project #: 6170(022)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Project #:



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3180 BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:  
Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,210,086								1,210,086
R/W		284,480							284,480
CON		4,398,441							4,398,441
Total	1,210,086	4,682,921							5,893,007
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289		4,682,921						5,754,210
Local Match	138,797								138,797
LSSRP Bond									
Local AC		4,682,921	-4,682,921						
Total	1,210,086	4,682,921							5,893,007
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289								1,071,289
Local Match	138,797								138,797
LSSRP Bond									
Local AC									
Total	1,210,086								1,210,086
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			284,480						284,480
Local Match									
LSSRP Bond									
Local AC		284,480	-284,480						
Total		284,480							284,480
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,398,441						4,398,441
Local Match									
LSSRP Bond									
Local AC		4,398,441	-4,398,441						
Total		4,398,441							4,398,441

Project #:  
**6170(023)**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3179 BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.  
4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W		342,580							342,580
CON		5,133,572							5,133,572
Total	1,190,000	5,476,152							6,666,152
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507	5,476,152							6,529,659
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000	5,476,152							6,666,152
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507								1,053,507
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		342,580							342,580
Local Match									
LSSRP Bond									
Local AC									
Total		342,580							342,580
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,133,572							5,133,572
Local Match									
LSSRP Bond									
Local AC									
Total		5,133,572							5,133,572

Project #: 6170(021)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,400,000							3,400,000
R/W									
CON								20,000,000	20,000,000
Total		3,400,000						20,000,000	23,400,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020						17,706,000	20,716,020
Local Match		389,980						2,294,000	2,683,980
LSSRP Bond									
Local AC									
Total		3,400,000						20,000,000	23,400,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020							3,010,020
Local Match		389,980							389,980
LSSRP Bond									
Local AC									
Total		3,400,000							3,400,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

Project #: 5934(168)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 3379 PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	425,347								425,347
R/W									
CON	5,532,692								5,532,692
<b>Total</b>	<b>5,958,039</b>								<b>5,958,039</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,274,652								5,274,652
Local Match	683,387								683,387
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,958,039</b>								<b>5,958,039</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,347</b>								<b>425,347</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,898,092								4,898,092
Local Match	634,600								634,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,532,692</b>								<b>5,532,692</b>

<b>Project #:</b>
5934(135)
5934(143)
5934(144)
5934(145)
5934(146)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	219,535	27,802			99,992				347,329
R/W									
CON								771,325	771,325
Total	219,535	27,802			99,992			771,325	1,118,654
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613			88,523			682,854	990,344
Local Match	25,181	3,189			11,469				39,839
LSSRP Bond	0							88,471	88,471
Local AC									
Total	219,535	27,802			99,992			771,325	1,118,654
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613			88,523				307,490
Local Match	25,181	3,189			11,469				39,839
LSSRP Bond									
Local AC									
Total	219,535	27,802			99,992				347,329
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								682,854	682,854
Local Match									
LSSRP Bond								88,471	88,471
Local AC									
Total								771,325	771,325

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,089,638	1,181,932							4,271,570
R/W		550,000							550,000
CON					21,548,641				21,548,641
Total	3,089,638	1,731,932			21,548,641				26,370,211
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,533,279						19,077,012	23,345,548
Local Match	354,381	135,568			2,471,629			-2,471,629	489,949
LSSRP Bond		63,085						2,471,629	2,534,714
Local AC					19,077,012			-19,077,012	
Total	3,089,638	1,731,932			21,548,641				26,370,211
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,046,364							3,781,621
Local Match	354,381	135,568							489,949
LSSRP Bond									
Local AC									
Total	3,089,638	1,181,932							4,271,570
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match									
LSSRP Bond		63,085							63,085
Local AC									
Total		550,000							550,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								19,077,012	19,077,012
Local Match					2,471,629			-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC					19,077,012			-19,077,012	
Total					21,548,641				21,548,641

Project #: 6272(026)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3548 BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,436,482	653,552							2,090,034
R/W		300,000							300,000
CON								9,556,360	9,556,360
Total	1,436,482	953,552						9,556,360	11,946,394
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	844,180						8,460,246	10,576,143
Local Match	164,764	74,962							239,727
LSSRP Bond		34,410						1,096,114	1,130,524
Local AC									
Total	1,436,482	953,552						9,556,360	11,946,394
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	578,590							1,850,307
Local Match	164,764	74,962							239,727
LSSRP Bond									
Local AC									
Total	1,436,482	653,552							2,090,034
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		265,590							265,590
Local Match									
LSSRP Bond		34,410							34,410
Local AC									
Total		300,000							300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,460,246	8,460,246
Local Match									
LSSRP Bond								1,096,114	1,096,114
Local AC									
Total								9,556,360	9,556,360

Project #:

6272(027)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	488,324	121,001			184,833				794,158
R/W									
CON								4,129,621	4,129,621
<b>Total</b>	<b>488,324</b>	<b>121,001</b>			<b>184,833</b>			<b>4,129,621</b>	<b>4,923,779</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122			163,633			3,655,953	4,359,022
Local Match	56,011	13,879			21,200				91,090
LSSRP Bond				0				473,668	473,668
Local AC									
<b>Total</b>	<b>488,324</b>	<b>121,001</b>			<b>184,833</b>			<b>4,129,621</b>	<b>4,923,779</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122			163,633				703,068
Local Match	56,011	13,879			21,200				91,090
LSSRP Bond									
Local AC									
<b>Total</b>	<b>488,324</b>	<b>121,001</b>			<b>184,833</b>				<b>794,158</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,655,953	3,655,953
Local Match									
LSSRP Bond				0				473,668	473,668
Local AC									
<b>Total</b>								<b>4,129,621</b>	<b>4,129,621</b>

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070021)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3551 BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	416,263	180,002							596,265
R/W									
CON								2,307,518	2,307,518
Total	416,263	180,002						2,307,518	2,903,783
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356						2,042,846	2,570,719
Local Match	47,745	20,646							68,392
LSSRP Bond								264,672	264,672
Local AC									
Total	416,263	180,002						2,307,518	2,903,783
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356							527,873
Local Match	47,745	20,646							68,392
LSSRP Bond									
Local AC									
Total	416,263	180,002							596,265
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,042,846	2,042,846
Local Match									
LSSRP Bond								264,672	264,672
Local AC									
Total								2,307,518	2,307,518

Project #: 6272(029)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	245,755	28,600			29,956				304,311
R/W									
CON								679,438	679,438
<b>Total</b>	<b>245,755</b>	<b>28,600</b>			<b>29,956</b>			<b>679,438</b>	<b>983,749</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320			26,520			601,506	870,913
Local Match	28,188	3,280			3,436				34,904
LSSRP Bond								77,932	77,932
Local AC									
<b>Total</b>	<b>245,755</b>	<b>28,600</b>			<b>29,956</b>			<b>679,438</b>	<b>983,749</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320			26,520				269,407
Local Match	28,188	3,280			3,436				34,904
LSSRP Bond									
Local AC									
<b>Total</b>	<b>245,755</b>	<b>28,600</b>			<b>29,956</b>				<b>304,311</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
<b>Total</b>								<b>679,438</b>	<b>679,438</b>

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,795	30,002			6,127				175,924
R/W									
CON								312,850	312,850
<b>Total</b>	<b>139,795</b>	<b>30,002</b>			<b>6,127</b>			<b>312,850</b>	<b>488,774</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561			5,424			276,966	432,712
Local Match	16,034	3,441			703				20,178
LSSRP Bond				0				35,884	35,884
Local AC									
<b>Total</b>	<b>139,795</b>	<b>30,002</b>			<b>6,127</b>			<b>312,850</b>	<b>488,774</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561			5,424				155,746
Local Match	16,034	3,441			703				20,178
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,795</b>	<b>30,002</b>			<b>6,127</b>				<b>175,924</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								276,966	276,966
Local Match									
LSSRP Bond				0				35,884	35,884
Local AC									
<b>Total</b>								<b>312,850</b>	<b>312,850</b>

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,215	29,715			26,333				242,263
R/W									
CON								507,328	507,328
Total	186,215	29,715			26,333			507,328	749,591
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307			23,313			449,137	663,613
Local Match	21,359	3,408			3,020				27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	186,215	29,715			26,333			507,328	749,591
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307			23,313				214,475
Local Match	21,359	3,408			3,020				27,788
LSSRP Bond									
Local AC									
Total	186,215	29,715			26,333				242,263
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,127,000		224,800						1,351,800
R/W							200,000		200,000
CON								6,310,000	6,310,000
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>				<b>200,000</b>	<b>6,310,000</b>	<b>7,861,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015				177,060	5,586,243	6,960,052
Local Match	129,267		25,785				22,940	723,757	901,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>				<b>200,000</b>	<b>6,310,000</b>	<b>7,861,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015						1,196,749
Local Match	129,267		25,785						155,051
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>						<b>1,351,800</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							<b>200,000</b>		<b>200,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,310,000</b>	<b>6,310,000</b>

Project #: 5357(006)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON						244,300			244,300
Total	75,000					244,300			319,300
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398					216,279			282,676
Local Match	8,603					28,021			36,624
LSSRP Bond									
Local AC									
Total	75,000					244,300			319,300
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,279			216,279
Local Match						28,021			28,021
LSSRP Bond									
Local AC									
Total						244,300			244,300

Project #: 5029(024)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON						244,300			244,300
Total	75,000					244,300			319,300
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398					216,279			282,676
Local Match	8,603					28,021			36,624
LSSRP Bond									
Local AC									
Total	75,000					244,300			319,300
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,279			216,279
Local Match						28,021			28,021
LSSRP Bond									
Local AC									
Total						244,300			244,300

Project #: 5029(025)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	30,000								30,000	5029(027)
R/W										
CON										
Total	30,000								30,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	26,559								26,559	
Local Match	3,441								3,441	
LSSRP Bond										
Local AC										
Total	30,000								30,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	26,559								26,559	
Local Match	3,441								3,441	
LSSRP Bond										
Local AC										
Total	30,000								30,000	



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			26,250						26,250
R/W									
CON				78,750					78,750
<b>Total</b>			26,250	78,750					105,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			23,239	69,717					92,957
Local Match			3,011	9,033					12,044
LSSRP Bond									
Local AC									
<b>Total</b>			26,250	78,750					105,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			23,239						23,239
Local Match			3,011						3,011
LSSRP Bond									
Local AC									
<b>Total</b>			26,250						26,250
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				69,717					69,717
Local Match				9,033					9,033
LSSRP Bond									
Local AC									
<b>Total</b>				78,750					78,750

Project #: 5029(032)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		398,125						698,125
R/W									
CON								1,680,000	1,680,000
<b>Total</b>	<b>300,000</b>		<b>398,125</b>					<b>1,680,000</b>	<b>2,378,125</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		352,460					1,487,304	2,105,354
Local Match	34,410		45,665					192,696	272,771
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>398,125</b>					<b>1,680,000</b>	<b>2,378,125</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		352,460						618,050
Local Match	34,410		45,665						80,075
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>398,125</b>						<b>698,125</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,680,000</b>	<b>1,680,000</b>

Project #: 5102(033)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	114,404								114,404
R/W									
CON				13,000,000					13,000,000
<b>Total</b>	<b>114,404</b>			<b>13,000,000</b>					<b>13,114,404</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404			13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>			<b>13,000,000</b>					<b>13,114,404</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>								<b>114,404</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>13,000,000</b>					<b>13,000,000</b>

Project #: 5935(053)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000			32,020					132,020
R/W									
CON				770,000					770,000
<b>Total</b>	<b>100,000</b>			<b>802,020</b>					<b>902,020</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			710,028					798,558
Local Match	11,470			91,992					103,462
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>802,020</b>					<b>902,020</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			28,347					116,877
Local Match	11,470			3,673					15,143
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>32,020</b>					<b>132,020</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				681,681					681,681
Local Match				88,319					88,319
LSSRP Bond									
Local AC									
<b>Total</b>				<b>770,000</b>					<b>770,000</b>

Project #:  

5935(062)
5935(069)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE				119,000					119,000	
R/W										
CON					391,000				391,000	
Total				119,000	391,000				510,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$				105,351	346,152				451,503	
Local Match				13,649	44,848				58,497	
LSSRP Bond										
Local AC										
Total				119,000	391,000				510,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$				105,351					105,351	
Local Match				13,649					13,649	
LSSRP Bond										
Local AC										
Total				119,000					119,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					346,152				346,152	
Local Match					44,848				44,848	
LSSRP Bond										
Local AC										
Total					391,000				391,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		407,500							407,500
R/W					80,000				80,000
CON								2,037,500	2,037,500
Total		407,500			80,000			2,037,500	2,525,000

Project #:  
**5177(030)**

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760			70,824			1,803,799	2,235,383
Local Match		46,740			9,176			233,701	289,618
LSSRP Bond									
Local AC									
Total		407,500			80,000			2,037,500	2,525,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760							360,760
Local Match		46,740							46,740
LSSRP Bond									
Local AC									
Total		407,500							407,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3609 BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	66,511								66,511
R/W									
CON		419,160							419,160
<b>Total</b>	<b>66,511</b>	<b>419,160</b>							<b>485,671</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882	371,082							429,965
Local Match	7,629	48,078							55,706
LSSRP Bond									
Local AC									
<b>Total</b>	<b>66,511</b>	<b>419,160</b>							<b>485,671</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882								58,882
Local Match	7,629								7,629
LSSRP Bond									
Local AC									
<b>Total</b>	<b>66,511</b>								<b>66,511</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,082							371,082
Local Match		48,078							48,078
LSSRP Bond									
Local AC									
<b>Total</b>		<b>419,160</b>							<b>419,160</b>

Project #: 5177(026)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	188,760				250,000				438,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total	188,760				280,000			1,057,056	1,525,816
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109				247,884			935,812	1,350,805
Local Match	21,651				32,116			121,244	175,011
LSSRP Bond									
Local AC									
Total	188,760				280,000			1,057,056	1,525,816
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109				221,325				388,434
Local Match	21,651				28,675				50,326
LSSRP Bond									
Local AC									
Total	188,760				250,000				438,760
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Project #: 5333(012)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	107,428				300,000				407,428
R/W					20,000				20,000
CON								601,600	601,600
Total	107,428				320,000			601,600	1,029,028
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106				283,296			532,596	910,998
Local Match	12,322				36,704			69,004	118,030
LSSRP Bond									
Local AC									
Total	107,428				320,000			601,600	1,029,028
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106				265,590				360,696
Local Match	12,322				34,410				46,732
LSSRP Bond									
Local AC									
Total	107,428				300,000				407,428
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Project #: 5333(013)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      HBP-ID      Project Description

Woodside      3791      BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD.      Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,090				280,000				415,090
R/W					20,000				20,000
CON								756,290	756,290
<b>Total</b>	<b>135,090</b>				<b>300,000</b>			<b>756,290</b>	<b>1,191,380</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595				265,590			669,544	1,054,729
Local Match	15,495				34,410			86,746	136,651
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>				<b>300,000</b>			<b>756,290</b>	<b>1,191,380</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595				247,884				367,479
Local Match	15,495				32,116				47,611
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>				<b>280,000</b>				<b>415,090</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
<b>Total</b>					<b>20,000</b>				<b>20,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
<b>Total</b>								<b>756,290</b>	<b>756,290</b>

Project #: 5333(014)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				28,000					28,000
R/W									
CON							128,800		128,800
<b>Total</b>				28,000			128,800		156,800
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				24,788			114,027		138,815
Local Match				3,212			14,773		17,985
LSSRP Bond									
Local AC									
<b>Total</b>				28,000			128,800		156,800
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				24,788					24,788
Local Match				3,212					3,212
LSSRP Bond									
Local AC									
<b>Total</b>				28,000					28,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							114,027		114,027
Local Match							14,773		14,773
LSSRP Bond									
Local AC									
<b>Total</b>							128,800		128,800

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	486,000								486,000
R/W									
CON						1,675,000			1,675,000
Total	486,000					1,675,000			2,161,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800					1,482,878			1,871,678
Local Match	97,200					192,123			289,323
LSSRP Bond									
Local AC									
Total	486,000					1,675,000			2,161,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,482,878			1,482,878
Local Match						192,123			192,123
LSSRP Bond									
Local AC									
Total						1,675,000			1,675,000

Project #: 5309(004)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1603 BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,090								466,090
R/W									
CON								1,368,375	1,368,375
<b>Total</b>	<b>466,090</b>							<b>1,368,375</b>	<b>1,834,465</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872							1,211,422	1,584,294
Local Match	93,218							156,953	250,171
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,090</b>							<b>1,368,375</b>	<b>1,834,465</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872								372,872
Local Match	93,218								93,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,090</b>								<b>466,090</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,368,375</b>	<b>1,368,375</b>

Project #: 5309(005)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Palo Alto      3722      BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE.      Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	522,143	167,122							689,265
R/W					113,000				113,000
CON								3,638,031	3,638,031
<b>Total</b>	<b>522,143</b>	<b>167,122</b>			<b>113,000</b>			<b>3,638,031</b>	<b>4,440,296</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953			100,039			3,220,749	3,930,994
Local Match	59,890	19,169			12,961			417,282	509,302
LSSRP Bond									
Local AC									
<b>Total</b>	<b>522,143</b>	<b>167,122</b>			<b>113,000</b>			<b>3,638,031</b>	<b>4,440,296</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953							610,206
Local Match	59,890	19,169							79,059
LSSRP Bond									
Local AC									
<b>Total</b>	<b>522,143</b>	<b>167,122</b>							<b>689,265</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
<b>Total</b>					<b>113,000</b>				<b>113,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,220,749	3,220,749
Local Match					0			417,282	417,282
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,638,031</b>	<b>3,638,031</b>

Project #: 5100(017)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000				835,000				885,000
R/W									
CON								4,424,000	4,424,000
<b>Total</b>	<b>50,000</b>				<b>835,000</b>			<b>4,424,000</b>	<b>5,309,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265				739,226			3,916,567	4,700,058
Local Match	5,735				95,775			507,433	608,942
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>				<b>835,000</b>			<b>4,424,000</b>	<b>5,309,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265				739,226				783,491
Local Match	5,735				95,775				101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>				<b>835,000</b>				<b>885,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,424,000</b>	<b>4,424,000</b>

Project #: 5005(089)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000								70,000
R/W									
CON				615,000					615,000
<b>Total</b>	<b>70,000</b>			<b>615,000</b>					<b>685,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971			544,460					606,431
Local Match	8,029			70,541					78,570
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>			<b>615,000</b>					<b>685,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>								<b>70,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				544,460					544,460
Local Match				70,541					70,541
LSSRP Bond									
Local AC									
<b>Total</b>				<b>615,000</b>					<b>615,000</b>

Project #: 5937(155)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	80,000							150,000
R/W									
CON				930,000					930,000
<b>Total</b>	<b>70,000</b>	<b>80,000</b>		<b>930,000</b>					<b>1,080,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824		823,329					956,124
Local Match	8,029	9,176		106,671					123,876
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>	<b>80,000</b>		<b>930,000</b>					<b>1,080,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824							132,795
Local Match	8,029	9,176							17,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>	<b>80,000</b>							<b>150,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				823,329					823,329
Local Match				106,671					106,671
LSSRP Bond									
Local AC									
<b>Total</b>				<b>930,000</b>					<b>930,000</b>

**Project #:**  
5937(156)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3480      BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.  
No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON				310,000					310,000
<b>Total</b>	<b>60,000</b>			<b>310,000</b>					<b>370,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118			274,443					327,561
Local Match	6,882			35,557					42,439
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>			<b>310,000</b>					<b>370,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				274,443					274,443
Local Match				35,557					35,557
LSSRP Bond									
Local AC									
<b>Total</b>				<b>310,000</b>					<b>310,000</b>

Project #: 5937(158)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3472 BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		277,880							277,880
<b>Total</b>	<b>60,000</b>	<b>277,880</b>							<b>337,880</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	246,007							299,125
Local Match	6,882	31,873							38,755
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>277,880</b>							<b>337,880</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		246,007							246,007
Local Match	0	31,873							31,873
LSSRP Bond									
Local AC									
<b>Total</b>		<b>277,880</b>							<b>277,880</b>

Project #: 5937(151)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1710      BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W				60,000					60,000
CON						4,350,000			4,350,000
<b>Total</b>	<b>750,000</b>			<b>60,000</b>		<b>4,350,000</b>			<b>5,160,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975			53,118		3,851,055			4,568,148
Local Match	86,025			6,882		498,945			591,852
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>			<b>60,000</b>		<b>4,350,000</b>			<b>5,160,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>								<b>750,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
<b>Total</b>				<b>60,000</b>					<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
<b>Total</b>						<b>4,350,000</b>			<b>4,350,000</b>

Project #: 5937(123)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	785,000	320,000							1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
<b>Total</b>	<b>785,000</b>	<b>320,000</b>		<b>40,000</b>				<b>9,016,690</b>	<b>10,161,690</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296		35,412				7,982,476	8,996,144
Local Match	90,040	36,704		4,588				1,034,214	1,165,546
LSSRP Bond									
Local AC									
<b>Total</b>	<b>785,000</b>	<b>320,000</b>		<b>40,000</b>				<b>9,016,690</b>	<b>10,161,690</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296							978,257
Local Match	90,040	36,704							126,744
LSSRP Bond									
Local AC									
<b>Total</b>	<b>785,000</b>	<b>320,000</b>							<b>1,105,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
<b>Total</b>				<b>40,000</b>					<b>40,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,016,690</b>	<b>9,016,690</b>

Project #: 5937(124)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	790,000								790,000
R/W				60,000					60,000
CON								3,850,000	3,850,000
<b>Total</b>	<b>790,000</b>			<b>60,000</b>				<b>3,850,000</b>	<b>4,700,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387			53,118				3,408,405	4,160,910
Local Match	90,613			6,882				441,595	539,090
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>			<b>60,000</b>				<b>3,850,000</b>	<b>4,700,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387								699,387
Local Match	90,613								90,613
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>								<b>790,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
<b>Total</b>				<b>60,000</b>					<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,850,000</b>	<b>3,850,000</b>

Project #: 5937(106)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3724      BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000	60,000	165,000						825,000
R/W									
CON			3,640,000						3,640,000
<b>Total</b>	<b>600,000</b>	<b>60,000</b>	<b>3,805,000</b>						<b>4,465,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000	165,000	3,640,000					4,465,000
Local Match									
LSSRP Bond									
Local AC			3,640,000	-3,640,000					
<b>Total</b>	<b>600,000</b>	<b>60,000</b>	<b>3,805,000</b>						<b>4,465,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000	165,000						825,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>60,000</b>	<b>165,000</b>						<b>825,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,640,000					3,640,000
Local Match									
LSSRP Bond									
Local AC			3,640,000	-3,640,000					
<b>Total</b>			<b>3,640,000</b>						<b>3,640,000</b>

Project #: 5937(174)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	965,000								965,000
R/W			250,000						250,000
CON						6,625,000			6,625,000
<b>Total</b>	<b>965,000</b>		<b>250,000</b>			<b>6,625,000</b>			<b>7,840,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000		250,000			6,625,000			7,647,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>965,000</b>		<b>250,000</b>			<b>6,625,000</b>			<b>7,840,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000								772,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>965,000</b>								<b>965,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>250,000</b>						<b>250,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						6,625,000			6,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>6,625,000</b>			<b>6,625,000</b>

Project #: 5937(058)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W					25,000				25,000
CON								2,725,500	2,725,500
Total	500,000				25,000			2,725,500	3,250,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000				25,000			2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				25,000			2,725,500	3,250,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

Project #: 5937(182)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON				250,000					250,000
<b>Total</b>	<b>60,000</b>			<b>250,000</b>					<b>310,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118			221,325					274,443
Local Match	6,882			28,675					35,557
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>			<b>250,000</b>					<b>310,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
<b>Total</b>				<b>250,000</b>					<b>250,000</b>

**Project #:**  
5937(159)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON				1,085,260					1,085,260
<b>Total</b>	<b>100,000</b>			<b>1,085,260</b>					<b>1,185,260</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			960,781					1,049,311
Local Match	11,470			124,479					135,949
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>1,085,260</b>					<b>1,185,260</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				960,781					960,781
Local Match				124,479					124,479
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,085,260</b>					<b>1,085,260</b>

Project #: 5937(160)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON				371,000					371,000
<b>Total</b>	<b>60,000</b>			<b>371,000</b>					<b>431,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118			328,446					381,564
Local Match	6,882			42,554					49,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>			<b>371,000</b>					<b>431,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				328,446					328,446
Local Match	0			42,554					42,554
LSSRP Bond									
Local AC									
<b>Total</b>				<b>371,000</b>					<b>371,000</b>

Project #: 5937(161)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3206 BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000	9,000							132,000
R/W									
CON							205,000		205,000
<b>Total</b>	<b>123,000</b>	<b>9,000</b>					<b>205,000</b>		<b>337,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968					205,000		321,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>9,000</b>					<b>205,000</b>		<b>337,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968							116,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>9,000</b>							<b>132,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							205,000		205,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>205,000</b>		<b>205,000</b>

Project #: 5937(146)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3208      BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD.      Scour Countermeasure  
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	128,000	7,000							135,000
R/W									
CON								300,000	300,000
<b>Total</b>	<b>128,000</b>	<b>7,000</b>						<b>300,000</b>	<b>435,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197						300,000	419,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
<b>Total</b>	<b>128,000</b>	<b>7,000</b>						<b>300,000</b>	<b>435,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197							119,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
<b>Total</b>	<b>128,000</b>	<b>7,000</b>							<b>135,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>300,000</b>	<b>300,000</b>

Project #: 5937(147)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3475 BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLOW ROAD. Bridge preventive maintenance. No added capacity.  
4/5/2010: Toll Credits programmed for PE & Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		187,645							187,645
<b>Total</b>	<b>60,000</b>	<b>187,645</b>							<b>247,645</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000	187,645							247,645
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>187,645</b>							<b>247,645</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		187,645							187,645
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>187,645</b>							<b>187,645</b>

**Project #:**  
5937(154)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3210 BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure  
4/5/2010: Toll Credits programmed for Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000								123,000
R/W									
CON		131,470	27,000						158,470
<b>Total</b>	<b>123,000</b>	<b>131,470</b>	<b>27,000</b>						<b>281,470</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	131,470	27,000						267,362
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>131,470</b>	<b>27,000</b>						<b>281,470</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892								108,892
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>								<b>123,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		131,470	27,000						158,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>131,470</b>	<b>27,000</b>						<b>158,470</b>

**Project #:**  
5937(144)  
5937(195)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3211 BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000								131,000
R/W									
CON		238,850	39,000						277,850
<b>Total</b>	<b>131,000</b>	<b>238,850</b>	<b>39,000</b>						<b>408,850</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974	211,454	34,527						361,955
Local Match	15,026	27,396	4,473						46,895
LSSRP Bond									
Local AC									
<b>Total</b>	<b>131,000</b>	<b>238,850</b>	<b>39,000</b>						<b>408,850</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974								115,974
Local Match	15,026								15,026
LSSRP Bond									
Local AC									
<b>Total</b>	<b>131,000</b>								<b>131,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		211,454	34,527						245,981
Local Match		27,396	4,473						31,869
LSSRP Bond									
Local AC									
<b>Total</b>		<b>238,850</b>	<b>39,000</b>						<b>277,850</b>

Project #:

5937(148)

5937(194)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3476 BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010:  
Toll Credits programmed for PE & Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	119,000	7,000							126,000
R/W									
CON								220,000	220,000
<b>Total</b>	<b>119,000</b>	<b>7,000</b>						<b>220,000</b>	<b>346,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000						220,000	346,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>	<b>7,000</b>						<b>220,000</b>	<b>346,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000							126,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>	<b>7,000</b>							<b>126,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								220,000	220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>220,000</b>	<b>220,000</b>

**Project #:**  
5937(150)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3213      BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD.      Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON		162,800	25,500						188,300
<b>Total</b>	<b>125,000</b>	<b>162,800</b>	<b>25,500</b>						<b>313,300</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	162,800	25,500						298,963
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>162,800</b>	<b>25,500</b>						<b>313,300</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>								<b>125,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		162,800	25,500						188,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>162,800</b>	<b>25,500</b>						<b>188,300</b>

**Project #:**  

5937(149)
5937(193)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1378      BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W									
CON					3,480,000				3,480,000
<b>Total</b>	<b>600,000</b>				<b>3,480,000</b>				<b>4,080,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180				3,480,000				4,011,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>3,480,000</b>				<b>4,080,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					3,480,000				3,480,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,480,000</b>				<b>3,480,000</b>

Project #: 5937(107)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1377      BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W									
CON					3,527,000				3,527,000
<b>Total</b>	<b>600,000</b>				<b>3,527,000</b>				<b>4,127,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180				3,527,000				4,058,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>3,527,000</b>				<b>4,127,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					3,527,000				3,527,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,527,000</b>				<b>3,527,000</b>

Project #: 5937(109)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3479 BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		221,105							221,105
<b>Total</b>	<b>60,000</b>	<b>221,105</b>							<b>281,105</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	195,744							248,862
Local Match	6,882	25,361							32,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>221,105</b>							<b>281,105</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		195,744							195,744
Local Match		25,361							25,361
LSSRP Bond									
Local AC									
<b>Total</b>		<b>221,105</b>							<b>221,105</b>

**Project #:**  
5937(157)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	627,000	212,500							839,500
R/W				400,000					400,000
CON								3,490,001	3,490,001
<b>Total</b>	<b>627,000</b>	<b>212,500</b>		<b>400,000</b>				<b>3,490,001</b>	<b>4,729,501</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000		354,120				3,089,698	4,115,418
Local Match	125,400	42,500		45,880				400,303	614,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>	<b>212,500</b>		<b>400,000</b>				<b>3,490,001</b>	<b>4,729,501</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000							671,600
Local Match	125,400	42,500							167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>	<b>212,500</b>							<b>839,500</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
<b>Total</b>				<b>400,000</b>					<b>400,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,490,001</b>	<b>3,490,001</b>

Project #: 5332(004)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      1793      BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY.      Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		105,000							105,000
R/W					10,000				10,000
CON								435,000	435,000
<b>Total</b>		105,000			10,000			435,000	550,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957			8,853			385,106	486,915
Local Match		12,044			1,147			49,895	63,085
LSSRP Bond									
Local AC									
<b>Total</b>		105,000			10,000			435,000	550,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957							92,957
Local Match		12,044							12,044
LSSRP Bond									
Local AC									
<b>Total</b>		105,000							105,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
<b>Total</b>								435,000	435,000

Project #: 5332(020)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,343,000				100,000				1,443,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
<b>Total</b>	<b>1,343,000</b>				<b>1,100,000</b>			<b>7,520,000</b>	<b>9,963,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958				973,830			6,657,456	8,820,244
Local Match	154,042				126,170			862,544	1,142,756
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>				<b>1,100,000</b>			<b>7,520,000</b>	<b>9,963,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958				88,530				1,277,488
Local Match	154,042				11,470				165,512
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>				<b>100,000</b>				<b>1,443,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,520,000</b>	<b>7,520,000</b>

Project #: 5213(040)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,941,000								2,941,000
R/W				2,500,000					2,500,000
CON						16,468,000			16,468,000
<b>Total</b>	<b>2,941,000</b>			<b>2,500,000</b>		<b>16,468,000</b>			<b>21,909,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667			2,213,250		14,579,120			19,396,038
Local Match	337,333			286,750		1,888,880			2,512,962
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>			<b>2,500,000</b>		<b>16,468,000</b>			<b>21,909,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,213,250					2,213,250
Local Match				286,750					286,750
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,500,000</b>					<b>2,500,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
<b>Total</b>						<b>16,468,000</b>			<b>16,468,000</b>

Project #: 5213(039)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000	400,000							1,300,000
R/W				500,000					500,000
CON								6,372,000	6,372,000
<b>Total</b>	<b>900,000</b>	<b>400,000</b>		<b>500,000</b>				<b>6,372,000</b>	<b>8,172,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000		442,650				5,641,132	7,123,782
Local Match	180,000	80,000		57,350				730,868	1,048,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>400,000</b>		<b>500,000</b>				<b>6,372,000</b>	<b>8,172,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000							1,040,000
Local Match	180,000	80,000							260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>400,000</b>							<b>1,300,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
<b>Total</b>				<b>500,000</b>					<b>500,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,372,000</b>	<b>6,372,000</b>

Project #: 5923(059)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
<b>Total</b>	<b>500,000</b>						<b>150,000</b>	<b>2,750,000</b>	<b>3,400,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650						132,795	2,434,575	3,010,020
Local Match	57,350						17,205	315,425	389,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>						<b>150,000</b>	<b>2,750,000</b>	<b>3,400,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
<b>Total</b>							<b>150,000</b>		<b>150,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,750,000</b>	<b>2,750,000</b>

Project #: 5923(096)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1558 BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000								1,800,000
R/W	200,000								200,000
CON		15,337,633							15,337,633
<b>Total</b>	<b>2,000,000</b>	<b>15,337,633</b>							<b>17,337,633</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,640,000	15,337,633							16,977,633
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>	<b>15,337,633</b>							<b>17,337,633</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,440,000								1,440,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>								<b>1,800,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		15,337,633							15,337,633
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>15,337,633</b>							<b>15,337,633</b>

Project #: 5923(067)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.  
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		171,273	305,227						476,500
R/W					20,000				20,000
CON								777,250	777,250
<b>Total</b>		171,273	305,227		20,000			777,250	1,273,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	270,217		17,706			688,099	1,127,651
Local Match		19,645	35,010		2,294			89,151	146,099
LSSRP Bond									
Local AC									
<b>Total</b>		171,273	305,227		20,000			777,250	1,273,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	270,217						421,845
Local Match		19,645	35,010						54,655
LSSRP Bond									
Local AC									
<b>Total</b>		171,273	305,227						476,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
<b>Total</b>					20,000				20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								688,099	688,099
Local Match								89,151	89,151
LSSRP Bond									
Local AC									
<b>Total</b>								777,250	777,250

Project #: 5094(057)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		216,945	237,055						454,000
R/W					30,000				30,000
CON								930,750	930,750
Total		216,945	237,055		30,000			930,750	1,414,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	237,055		30,000			930,750	1,414,750
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	237,055		30,000			930,750	1,414,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	237,055						454,000
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	237,055						454,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								930,750	930,750
Local Match									
LSSRP Bond									
Local AC									
Total								930,750	930,750

Project #: 5094(058)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,598	639,402							800,000
R/W					200,000				200,000
CON								3,347,000	3,347,000
<b>Total</b>	<b>160,598</b>	<b>639,402</b>			<b>200,000</b>			<b>3,347,000</b>	<b>4,347,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063			177,060			2,963,099	3,848,399
Local Match	18,421	73,339			22,940			165,397	280,097
LSSRP Bond	0		-0					218,504	218,504
Local AC									
<b>Total</b>	<b>160,598</b>	<b>639,402</b>			<b>200,000</b>			<b>3,347,000</b>	<b>4,347,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063							708,240
Local Match	18,421	73,339							91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,598</b>	<b>639,402</b>							<b>800,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,963,099	2,963,099
Local Match								165,397	165,397
LSSRP Bond	0		-0					218,504	218,504
Local AC									
<b>Total</b>								<b>3,347,000</b>	<b>3,347,000</b>

Project #:  

5030(011)
5030(056)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

New!

Project #:

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					365,000				365,000
R/W									
CON								4,250,000	4,250,000
Total					365,000			4,250,000	4,615,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					323,135			3,762,525	4,085,660
Local Match					41,866			487,475	529,341
LSSRP Bond									
Local AC									
Total					365,000			4,250,000	4,615,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					323,135				323,135
Local Match					41,866				41,866
LSSRP Bond									
Local AC									
Total					365,000				365,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,762,525	3,762,525
Local Match								487,475	487,475
LSSRP Bond									
Local AC									
Total								4,250,000	4,250,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	616,400								616,400
R/W									
CON				2,846,896					2,846,896
<b>Total</b>	<b>616,400</b>			<b>2,846,896</b>					<b>3,463,296</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699			2,520,357					3,066,056
Local Match	70,701	0		326,539					397,240
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,400</b>			<b>2,846,896</b>					<b>3,463,296</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
<b>Total</b>	<b>616,400</b>								<b>616,400</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match		0							0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>0</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,520,357					2,520,357
Local Match				326,539					326,539
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,846,896</b>					<b>2,846,896</b>

Project #: 5030(054)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Healdsburg 3448 BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,129,000		293,000						3,422,000
R/W									
CON			13,755,000						13,755,000
<b>Total</b>	<b>3,129,000</b>		<b>14,048,000</b>						<b>17,177,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		12,436,694						15,206,798
Local Match	358,896		1,366,995						1,725,891
LSSRP Bond			244,311						244,311
Local AC									
<b>Total</b>	<b>3,129,000</b>		<b>14,048,000</b>						<b>17,177,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		259,393						3,029,497
Local Match	358,896		33,607						392,503
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,129,000</b>		<b>293,000</b>						<b>3,422,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			12,177,302						12,177,302
Local Match			1,333,388						1,333,388
LSSRP Bond			244,311						244,311
Local AC									
<b>Total</b>			<b>13,755,000</b>						<b>13,755,000</b>

Project #:  

5027(010)
5027(017)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,300,000	1,300,000
<b>Total</b>	<b>250,000</b>				<b>626,000</b>			<b>1,300,000</b>	<b>2,176,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325				554,198			1,150,890	1,926,413
Local Match	28,675				71,802			149,110	249,587
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>				<b>626,000</b>			<b>1,300,000</b>	<b>2,176,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>				<b>626,000</b>				<b>876,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,300,000</b>	<b>1,300,000</b>

Project #: 5022(050)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	243,750		167,329						411,079
R/W				90,000					90,000
CON					1,809,266				1,809,266
<b>Total</b>	<b>243,750</b>		<b>167,329</b>	<b>90,000</b>	<b>1,809,266</b>				<b>2,310,345</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792		148,136	79,677	1,601,743				2,045,348
Local Match	27,958		19,193	10,323	207,523				264,997
LSSRP Bond									
Local AC									
<b>Total</b>	<b>243,750</b>		<b>167,329</b>	<b>90,000</b>	<b>1,809,266</b>				<b>2,310,345</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792		148,136						363,928
Local Match	27,958		19,193						47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>243,750</b>		<b>167,329</b>						<b>411,079</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				79,677					79,677
Local Match				10,323					10,323
LSSRP Bond									
Local AC									
<b>Total</b>				<b>90,000</b>					<b>90,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,601,743				1,601,743
Local Match					207,523				207,523
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,809,266</b>				<b>1,809,266</b>

Project #: 5114(016)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000	400,000			225,000				1,125,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
<b>Total</b>	<b>500,000</b>	<b>400,000</b>			<b>300,000</b>			<b>5,000,000</b>	<b>6,200,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120			265,590			4,426,500	5,488,860
Local Match	57,350	45,880			34,410			522,971	660,611
LSSRP Bond								50,529	50,529
Local AC									
<b>Total</b>	<b>500,000</b>	<b>400,000</b>			<b>300,000</b>			<b>5,000,000</b>	<b>6,200,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120			199,193				995,963
Local Match	57,350	45,880			25,808				129,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>	<b>400,000</b>			<b>225,000</b>				<b>1,125,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
<b>Total</b>					<b>75,000</b>				<b>75,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
<b>Total</b>								<b>5,000,000</b>	<b>5,000,000</b>

Project #: 5920(092)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000				2,600,000				2,800,000
R/W							300,000		300,000
CON								16,000,000	16,000,000
<b>Total</b>	<b>200,000</b>				<b>2,600,000</b>		<b>300,000</b>	<b>16,000,000</b>	<b>19,100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				2,301,780		265,590	14,164,800	16,909,230
Local Match	22,940				298,220				321,160
LSSRP Bond							34,410	1,835,200	1,869,610
Local AC									
<b>Total</b>	<b>200,000</b>				<b>2,600,000</b>		<b>300,000</b>	<b>16,000,000</b>	<b>19,100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				2,301,780				2,478,840
Local Match	22,940				298,220				321,160
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>				<b>2,600,000</b>				<b>2,800,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
<b>Total</b>							<b>300,000</b>		<b>300,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,164,800	14,164,800
Local Match									
LSSRP Bond								1,835,200	1,835,200
Local AC									
<b>Total</b>								<b>16,000,000</b>	<b>16,000,000</b>

Project #: 5920(135)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 236 BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,110	122,226							1,122,336
R/W									
CON		5,793,078							5,793,078
<b>Total</b>	<b>1,000,110</b>	<b>5,915,304</b>							<b>6,915,414</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	5,226,393							6,026,481
Local Match	200,022	688,911							888,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,110</b>	<b>5,915,304</b>							<b>6,915,414</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	97,781							897,869
Local Match	200,022	24,445							224,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,110</b>	<b>122,226</b>							<b>1,122,336</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,128,612							5,128,612
Local Match		664,466							664,466
LSSRP Bond									
Local AC									
<b>Total</b>		<b>5,793,078</b>							<b>5,793,078</b>

Project #: 5920(045)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	765,000				475,000				1,240,000
R/W	100,000								100,000
CON								4,816,885	4,816,885
Total	865,000				475,000			4,816,885	6,156,885
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	712,000				380,000			4,816,885	5,908,885
Local Match	153,000				95,000				248,000
LSSRP Bond									
Local AC									
Total	865,000				475,000			4,816,885	6,156,885
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,000				380,000				992,000
Local Match	153,000				95,000				248,000
LSSRP Bond									
Local AC									
Total	765,000				475,000				1,240,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,816,885	4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total								4,816,885	4,816,885

Project #: 5920(056)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		750,000							750,000
R/W									
CON				4,200,000					4,200,000
Total		750,000		4,200,000					4,950,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000		3,718,260					4,468,260
Local Match									
LSSRP Bond				481,740					481,740
Local AC									
Total		750,000		4,200,000					4,950,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000							750,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000							750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,718,260					3,718,260
Local Match									
LSSRP Bond				481,740					481,740
Local AC									
Total				4,200,000					4,200,000

Project #: 5920(137)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000				600,000				725,000
R/W					80,000				80,000
CON								3,600,000	3,600,000
Total	125,000				680,000			3,600,000	4,405,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000				680,000			3,600,000	4,405,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000				680,000			3,600,000	4,405,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000				600,000				725,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000				600,000				725,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,600,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,600,000	3,600,000

Project #: 5920(129)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,068,750							1,068,750
R/W							65,000		65,000
CON							5,985,000		5,985,000
Total		1,068,750					6,050,000		7,118,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750					6,050,000		7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750					6,050,000		7,118,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750							1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750							1,068,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,985,000		5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,985,000		5,985,000

Project #: 5920(138)

This project has been split out to the individually listed Replace Lambert Bridge Over Dry Creek project (TIP ID SON090026)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	987,369				500,000				1,487,369
R/W		550,000							550,000
CON								5,070,000	5,070,000
Total	987,369	550,000			500,000			5,070,000	7,107,369
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895	486,915			400,000			4,488,471	6,165,281
Local Match	197,474	63,085			100,000			507,720	868,278
LSSRP Bond								73,809	73,809
Local AC									
Total	987,369	550,000			500,000			5,070,000	7,107,369
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895				400,000				1,189,895
Local Match	197,474				100,000				297,474
LSSRP Bond									
Local AC									
Total	987,369				500,000				1,487,369
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match		63,085							63,085
LSSRP Bond									
Local AC									
Total		550,000							550,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Project #: 5920(059)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.  
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000				225,000				300,000
R/W					10,000				10,000
CON								800,000	800,000
<b>Total</b>	<b>75,000</b>				<b>235,000</b>			<b>800,000</b>	<b>1,110,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000				235,000			800,000	1,110,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>				<b>235,000</b>			<b>800,000</b>	<b>1,110,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000				225,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>				<b>225,000</b>				<b>300,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								800,000	800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>800,000</b>	<b>800,000</b>

Project #: 5920(130)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					500,750				500,750
R/W							100,000		100,000
CON								2,804,200	2,804,200
Total					500,750		100,000	2,804,200	3,404,950

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					500,750		100,000	2,804,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total					500,750		100,000	2,804,200	3,404,950

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					500,750				500,750
Local Match									
LSSRP Bond									
Local AC									
Total					500,750				500,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.  
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			868,250						868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
<b>Total</b>			868,250				65,000	4,862,220	5,795,470
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			868,250				65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			868,250				65,000	4,862,220	5,795,470
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			868,250						868,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			868,250						868,250
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							65,000		65,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,862,220	4,862,220

Project #: 5920(144)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		540,000			260,000				800,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total		540,000			510,000			4,000,000	5,050,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000			510,000			4,000,000	5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000			510,000			4,000,000	5,050,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000			260,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000			260,000				800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek Project (TIP ID SON090027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				182,642					182,642
R/W									
CON							547,925		547,925
Total				182,642			547,925		730,567
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				161,693			485,078		646,771
Local Match				20,949			62,847		83,796
LSSRP Bond									
Local AC									
Total				182,642			547,925		730,567
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				161,693					161,693
Local Match				20,949					20,949
LSSRP Bond									
Local AC									
Total				182,642					182,642
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							485,078		485,078
Local Match							62,847		62,847
LSSRP Bond									
Local AC									
Total							547,925		547,925

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 147

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	54,673,597	55,669,493	60,566,175	55,968,789	23,548,916	56,459,920	10,801,733	233,378,554	551,067,178
Local Match	8,405,105	3,309,171	4,226,327	3,161,169	4,320,450	5,093,712	494,746	13,368,978	42,379,658
LSSRP Bond	6,722	722,610	2,400,056	590,705	28,675	1,149,868	34,410	8,080,561	13,013,606
Local AC		5,424,127	-1,784,127	-3,640,000	19,077,012			-19,077,012	
Total for all Phases	63,085,424	65,125,401	65,408,431	56,080,663	46,975,053	62,703,500	11,330,889	235,751,080	606,460,441

## HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 04 County: Alameda

THIS IS NOT THE FTIP!!! This is for information only!!! Funds may be obligated from FFY 14/15 ONLY.

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Bay Area Rapid Transit Authority

BART4, A-Line Stations over public roads. Seismic Retrofit. (STP) with local match. Two bridges (Br. No. 33C0334, 33C0409). FPN 6000(060) relates to FPN 6000(045).

**Ready to Advertise**

Con Auth. Date:

STIP Match? No

Rank 1D

Line item? No

**Use M240 Funds**

Fed Proj:	6000(045)
	6000(060)

**Post-programming OK, EPSP prohibited.**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON				3,695,805					3,695,805
Total				3,695,805					3,695,805

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,271,896					3,271,896
Local Match				423,909					423,909
LSSRP Bond									
Local AC									
Total				3,695,805					3,695,805

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$	\$54,673,597	\$55,669,493	\$60,566,175	\$55,968,789	\$23,548,916	\$56,459,920	\$10,801,733	\$233,378,554	<b>\$551,067,177</b>
Local Match	\$8,405,105	\$3,309,171	\$4,226,327	\$3,161,169	\$4,320,450	\$5,093,712	\$494,746	\$13,368,978	<b>\$42,379,658</b>
LSSRP Bond	\$6,722	\$722,610	\$2,400,056	\$590,705	\$28,675	\$1,149,868	\$34,410	\$8,080,561	<b>\$13,013,607</b>
Local AC		\$5,424,127	-\$1,784,127	-\$3,640,000	\$19,077,012			-\$19,077,012	
<b>Total for all Phases</b>	<b>\$63,085,424</b>	<b>\$65,125,401</b>	<b>\$65,408,431</b>	<b>\$56,080,663</b>	<b>\$46,975,053</b>	<b>\$62,703,500</b>	<b>\$11,330,889</b>	<b>\$235,751,081</b>	<b>\$606,460,442</b>

**Funds for BART - Federal Project # 6000(045) and 6000(060)**

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$				\$3,271,896					<b>\$3,271,896</b>
Local Match				\$423,909					<b>\$423,909</b>
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>				<b>\$3,695,805</b>					<b>\$3,695,805</b>

**Funds Removed as Programmed in Individual Listings or in VAR991007\***

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$	\$54,673,597	\$4,355,488			\$817,413		\$6,050,000	\$39,246,520	<b>\$105,143,018</b>
Local Match	\$8,405,105	\$258,373			\$2,511,457				<b>\$11,174,935</b>
LSSRP Bond	\$6,722	\$97,495						\$4,566,561	<b>\$4,670,778</b>
Local AC					\$19,077,012			-\$19,077,012	
<b>Total for all Phases</b>	<b>\$63,085,424</b>	<b>\$4,711,356</b>			<b>\$22,405,882</b>		<b>\$6,050,000</b>	<b>\$24,736,069</b>	<b>\$120,988,731</b>

\*Prior Year funds programmed in VAR991007

**Total Funding for VAR110045\*\***

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$		\$51,314,005	\$60,566,175	\$59,240,685	\$22,731,503	\$56,459,920	\$4,751,733	\$194,132,034	<b>\$449,196,055</b>
Local Match		\$3,050,798	\$4,226,327	\$3,585,078	\$1,808,993	\$5,093,712	\$494,746	\$13,368,978	<b>\$31,628,632</b>
LSSRP Bond		\$625,115	\$2,400,056	\$590,705	\$28,675	\$1,149,868	\$34,410	\$3,514,000	<b>\$8,342,829</b>
Local AC		\$5,424,127							<b>\$5,424,127</b>
<b>Total for all Phases</b>		<b>\$60,414,045</b>	<b>\$67,192,558</b>	<b>\$63,416,468</b>	<b>\$24,569,171</b>	<b>\$62,703,500</b>	<b>\$5,280,889</b>	<b>\$211,015,012</b>	<b>\$494,591,643</b>

\*\*Negative amounts not programmed in FMS

**GL: Railroad/Highway Crossings Projects  
(TIP ID- VAR110046)**

**Last updated with TIP Revision 15-04**

**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)**  
**FOR 2014/2015 PROGRAM YEARS (UPDATED WITH TIP REVISION 15-04)**

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	749621T	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 29th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 29th Avenue and UPRR tracks.	\$1,667,375
4	749723L	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 85th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 85th Avenue and UPRR tracks.	\$567,938
4	749725A	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 105th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 105th Avenue and UPRR tracks.	\$929,531
4	754937N	San Mateo	California Department of Transportation, Division of Rail/City of Redwood City	Eliminate hazards at railroad grade crossing at intersection of Broadway and Caltrain in the City of Redwood City	In the City of Redwood City at the intersection of Broadway and Caltrain tracks.	\$533,250
<b>4 Projects</b>						<b>\$3,698,094</b>



**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)**  
**FOR 2012/2013 PROGRAM YEARS (UPDATED WITH TIP REVISION 15-04)**

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Grade Crossing Improvement Plan	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$385,600
2	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Supplemental Wayside Interface Installation	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$2,826,640
Total							\$3,212,240

Note: Prior Year funding is programmed on VAR991009