

METROPOLITAN TRANSPORTATION COMMISSION

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April 2, 2015

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Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans

Attention: Abhijit Bagde

P.O. Box 924873 MS-82 Sacramento, CA 94274-0001

MTC TIP Revision No. 2015-05 – Administrative Modification RE:

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-05 revises 23 projects with a net increase in funding of approximately \$6.2 million. Among other changes, this revision:

- Updates the funding plans of 10 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the addition of \$320,526 in CMAQ funds;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program (NMTPP) funded projects, including the addition of \$189,682 in NMTPP funds:
- Updates the implementing agency of the US 101 Doyle Drive Replacement project from San Francisco County Transportation Authority to Caltrans, and updates the funding plan of the project with no net change in programmed amounts;
- Updates the funding plans of four Transit Capital Priority (TCP) funded projects, with the addition of \$2.8 million in 5307 funds and \$387,398 in 5339 funds; and
- Updates the funding plan of AC Transit's East Bay Bus Rapid Transit project to change the fund source of \$25.6 million in RTP-LRP funds to FTA Small Starts funds and for \$925,000 from Bridge Toll to Transportation Fund for Clean Air (TFCA) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$189,682 in NMTPP funds, \$25.6 million in Small Starts funds, and \$925,000 in TFCA funds.

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-05, remains in conformity with the applicable State

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Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-05, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Mallory Atkinson at (510) 817-5793.

Sincerely,

Alix A. Bockelman

Sly S. Boch

Deputy Executive Director, Policy

## Attachment:

1. Revision Packet for TIP Revision 15-05

cc:

Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA

Mr. Ray Sukys, FTA

Mr. Ted Matley, FTA

Mr. Matt Lakin, EPA