

**TIP Revision Summary  
2015-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidwklmp	Update the funding plan to add \$970K in FY16 CON Local funds and update the expanded project description to clarify the scope of the project	\$970,000	15.3%
CC-130027	Contra Costa County	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Update the funding plan to remove \$31K in FY16 CON Local funds	-\$31,000	-1.7%
CC-150011	Pleasant Hill	Contra Costa Blvd. Improvement (Beth to Harriet)	Split this project out from VAR110007 along with \$900K in HSIP and \$594K in Local funds	\$1,494,300	~%
SCL110118	San Jose	St. John Street Multi-Modal Improvements - Phase 1	Update the funding plan to reprogram \$1.5M in CON RIP funds and \$162K in CON Local funds from FY15 to FY17 and \$51K in CON Local funds from FY13 to FY17	\$0	0.0%
SCL150012	San Jose	City of San Jose Transportation Demand Management	Update the funding plan to change the fund source for \$1.5M in FY15 CON funds from Local to CMAQ	\$0	0.0%
SON070026	Caltrans	Rehab King Ridge Bridge over Austin Crk 20C0433	Update the funding plan to reprogram \$85K in ROW HBP from FY16 to FY18	\$0	0.0%
SON090001	Sonoma County	Replace Geysers Bridge over Sulpher Crk 20C0005	Update the funding plan to reprogram \$100K in ROW HBP from FY16 to FY18	\$0	0.0%
SON090025	Sonoma County	Replace Chalk Hill Bridge over Maacama Crk 20C0242	Update the funding plan to reprogram \$200K in ROW HBP from FY16 to FY18	\$0	0.0%
SON110024	Sonoma County	Replace Bohan Dillon Bridge over Gualala 20C0435	Update the funding plan to reprogram \$30K in ROW HBP from FY16 to FY18	\$0	0.0%
SON110026	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	Update the funding plan to reprogram \$50K in ROW HBP from FY16 to FY18	\$0	0.0%
<b>System: State Highway</b>					
CC-070035	Contra Costa Transportation Authority (CCTA)	Reconstruct I-80/San Pablo Dam Rd Interchange	Update the funding plan to change the fund source for \$1.32M in FY16 CON funds from Sales Tax to ATP-REG	\$0	0.0%
VAR110007	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update the funding plan and back-up listing to reflect the latest information from Caltrans and to split out the scope and funding of one project to CC-150011	-\$1,313,606	-2.2%
VAR110044	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$311K in SHOPP funds	\$311,000	0.1%
<b>System: Transit</b>					
MRN050025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Facilities Rehabilitation	Update the funding plan to reprogram \$10.7M in CON 5307 funds and \$2.7M in CON Local funds from FY14 to FY15	\$0	0.0%
MRN110045	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 7 - 40' Diesel Buses	Update the funding plan to reprogram \$3M in CON 5307 funds and \$752K in CON Local funds from FY14 to FY15	\$0	0.0%
MTC050029	Water Emergency Transportation Authority (WETA)	SF Ferry Terminal/Berthing Facilities	Update the funding plan to change the source and program year for \$27M in FY19 CON RTP-LRP and \$200K in FY15 CON Sales Tax to \$2.66M in FY15 RM2, \$12M in FY15 Prop-1B, \$12M in FY16 Prop-1B and \$908K in FY16 FHWA Ferry Boat Formula funds	\$0	0.0%

**TIP Revision Summary  
2015-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to reprogram \$8M in STP and \$1.04M in Local funds from FY17 to FY15	\$0	0.0%
SF-090032	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Muni Forward Capital Implementation Program	Update the funding plan to change the source for \$9.1M in FY17 CON Local to CMAQ, add \$33K in FY17 CMAQ, and add \$59K in FY17 CON Local funds	\$91,537	0.5%
VAR110046	Caltrans	GL: Railroad/Highway Crossings	Update the funding plan and back-up listing based on the latest information from Caltrans, including the addition of \$1.5M in State STP funds	\$1,465,200	21.2%
<b>Total Funding Change:</b>				<b>\$2,987,431</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only
<b>Current:</b>	\$607,839,493	\$605,353,000	\$27,308,000	\$300,138,463	\$1,540,638,956	\$543,884,916
<b>Proposed:</b>	\$622,509,315	\$630,982,000	\$29,968,200	\$260,166,872	\$1,543,626,387	\$591,446,022
<b>Delta:</b>	\$14,669,822	\$25,629,000	\$2,660,200	-\$39,971,591	\$2,987,431	\$47,561,106

# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA050035      Revision: 2015-07      Version: 23      Status: PROPOSED      CTIPS ID: 20600003368

Sponsoring Agency: Alameda County      Implementing Agency: Alameda County  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Cherryland/Ashland/CastroValley/Fairview Sidwklmp      Hwy Rte:  
 Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.  
 Revision Reason: Update the funding plan to add \$970K in FY16 CON Local funds and update the expanded project description to clarify the scope of the project  
 Primary RTP ID: 240381      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	CMAQ-T4	300,000	-	300,000	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	-	-	112,000	-	-	-	-
CON	LOCAL GEN FUND	1,115,000	157,000	100,000	858,000	-	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>7,290,510</b>	<b>5,920,510</b>	<b>400,000</b>	<b>970,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA050035      Revision: 2015-00      Version: 22      Status: ACTIVE      CTIPS ID: 20600003368

Sponsoring Agency: Alameda County      Implementing Agency: Alameda County  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: SIDEWALK      Purpose: SYSTMGMT  
 Project Name: Cherryland/Ashland/CastroValley/Fairview Sidwklmp      Hwy Rte:  
 Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.  
 Revision Reason: 2015 TIP Development  
 Primary RTP ID: 240381      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
CON	CMAQ-T4	300,000	-	300,000	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	257,000	157,000	100,000	-	-	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>6,320,510</b>	<b>5,920,510</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA050035

# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: CC-070035      Revision: 2015-07      Version: 12      Status: PROPOSED      CTIPS ID: 20600003766

Sponsoring Agency: CCTA      Implementing Agency: CCTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange      Hwy Rte: 80  
 Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased. Proj. also incl RTP 22360/21225

Revision Reason: Update the funding plan to change the fund source for \$1.32M in FY16 CON funds from Sales Tax to ATP-REG

Primary RTP ID: 22360      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	-	583,000	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	-	3,906,000	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	4,254,000	-	-	-	-	-	4,254,000	-
ROW	SALESTAX-MEASURE	801,000	726,000	75,000	-	-	-	-	-
CON	ATP-REG	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	7,683,000	583,000	-	-	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	3,644,000	-	-	3,644,000	-	-	-	-
<b>Total Funding</b>		<b>118,928,000</b>	<b>13,512,000</b>	<b>4,564,000</b>	<b>20,644,000</b>	<b>-</b>	<b>9,200,000</b>	<b>71,008,000</b>	<b>802,900</b>

# Report of TIP Revision 2015-07

## (By Phase & Fund Source)

### CURRENT

TIP ID: CC-070035      Revision: 2015-03      Version: 11      Status: ACTIVE      CTIPS ID: 20600003766

Sponsoring Agency: CCTA      Implementing Agency: CCTA  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: EXPANSION  
 Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange      Hwy Rte: 80  
 Proj Description: San Pablo: I-80/San Pablo Dam Rd I/C: Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC. CON is phased. Proj. also incl RTP 22360/21225

Revision Reason: Update the funding plan to reflect the latest estimates, including the addition of \$4.3M in RTP-LRP, removal of \$400K in Local, and changing the fund source of \$11M from Local to Sales Tax; update the project description to reference an additional RTP ID

Primary RTP ID: 22360      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,369,000	2,369,000	-	-	-	-	-	-
PSE	BT-RM2	583,000	-	583,000	-	-	-	-	-
PSE	LOCAL GEN FUND	2,417,000	2,417,000	-	-	-	-	-	-
PSE	RTP-LRP	1,936,000	-	-	-	-	-	1,936,000	-
PSE	SALESTAX-MEASURE	3,906,000	-	3,906,000	-	-	-	-	-
ROW	BT-RM2	7,417,000	7,417,000	-	-	-	-	-	-
ROW	RIP-T4	9,200,000	-	-	-	-	9,200,000	-	802,900
ROW	RTP-LRP	4,254,000	-	-	-	-	-	4,254,000	-
ROW	SALESTAX-MEASURE	801,000	726,000	75,000	-	-	-	-	-
CON	ATP-REG	682,000	-	-	682,000	-	-	-	-
CON	LOCAL GEN FUND	7,683,000	583,000	-	-	-	-	7,100,000	-
CON	RIP-T4	15,000,000	-	-	15,000,000	-	-	-	-
CON	RTP-LRP	57,718,000	-	-	-	-	-	57,718,000	-
CON	SALESTAX-MEASURE	4,962,000	-	-	4,962,000	-	-	-	-
<b>Total Funding</b>		<b>118,928,000</b>	<b>13,512,000</b>	<b>4,564,000</b>	<b>20,644,000</b>	<b>-</b>	<b>9,200,000</b>	<b>71,008,000</b>	<b>802,900</b>

End of Project CC-070035

**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-130027      Revision: 2015-07      Version: 3      Status: PROPOSED      CTIPS ID: 20600005645

Sponsoring Agency: CC County      Implementing Agency: CC County  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades      Hwy Rte:

Proj Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization

Revision Reason: Update the funding plan to remove \$31K in FY16 CON Local funds

Primary RTP ID: 240367      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	110,500	110,500	-	-	-	-	-	-
PE	LOCAL GEN FUND	481,000	481,000	-	-	-	-	-	-
CON	CMAQ-T4	331,200	-	-	331,200	-	-	-	-
CON	LOCAL GEN FUND	843,000	-	-	843,000	-	-	-	-
<b>Total Funding</b>		<b>1,765,700</b>	<b>591,500</b>	<b>-</b>	<b>1,174,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: CC-130027      Revision: 2015-00      Version: 2      Status: ACTIVE      CTIPS ID: 20600005645

Sponsoring Agency: CC County      Implementing Agency: CC County  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: SIDEWALK      Purpose: EXPANSION  
 Project Name: Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades      Hwy Rte:

Proj Description: Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd: Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240367      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	110,500	110,500	-	-	-	-	-	-
PE	LOCAL GEN FUND	481,000	481,000	-	-	-	-	-	-
CON	CMAQ-T4	331,200	-	-	331,200	-	-	-	-
CON	LOCAL GEN FUND	874,000	-	-	874,000	-	-	-	-
<b>Total Funding</b>		<b>1,796,700</b>	<b>591,500</b>	<b>-</b>	<b>1,205,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project CC-130027**

**Report of TIP Revision 2015-07  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** CC-150011      **Revision:** 2015-07      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:**

**Sponsoring Agency:** Pleasant Hill      **Implementing Agency:** Pleasant Hill

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** SIDEWALK      **Purpose:** EXPANSION

**Project Name:** Contra Costa Blvd. Improvement (Beth to Harriet)      **Hwy Rte:**

**Proj Description:** HSIP5-04-015 IN Pleasant Hill: On Contra Costa Blvd between Beth Drive and Harriet Drive: Install bike lanes and safety lighting and construct sidewalks

**Revision Reason:** Split this project out from VAR110007 along with \$900K in HSIP and \$594K in Local funds

**Primary RTP ID:** 21225      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** PR

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
ROW	LOCAL GEN FUND	191,000	-	191,000	-	-	-	-	-
CON	HSIP-T4	900,000	-	900,000	-	-	-	-	-
CON	LOCAL GEN FUND	338,300	-	338,300	-	-	-	-	-
<b>Total Funding</b>		<b>1,494,300</b>	<b>-</b>	<b>1,494,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-150011

**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN050025      Revision: 2015-07      Version: 14      Status: PROPOSED      CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation      Hwy Rte:

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Update the funding plan to reprogram \$10.7M in CON 5307 funds and \$2.7M in CON Local funds from FY14 to FY15

Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	10,715,814	-	10,715,814	-	-	-	-	-
CON	LOCAL GEN FUND	5,887,488	3,208,488	2,679,000	-	-	-	-	-
<b>Total Funding</b>		<b>27,977,253</b>	<b>14,582,439</b>	<b>13,394,814</b>	-	-	-	-	-

**CURRENT**

TIP ID: MRN050025      Revision: 2015-00      Version: 13      Status: ACTIVE      CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: STRUCTURE/BLDG      Purpose: MAINT/REHAB

Project Name: GGBHTD: Facilities Rehabilitation      Hwy Rte:

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	2,400,000	2,400,000	-	-	-	-	-	-
CON	5307-T3	8,973,951	8,973,951	-	-	-	-	-	-
CON	5307-T4	10,715,814	10,715,814	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,887,488	5,887,488	-	-	-	-	-	-
<b>Total Funding</b>		<b>27,977,253</b>	<b>27,977,253</b>	-	-	-	-	-	-

End of Project MRN050025



**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MRN110045      Revision: 2015-07      Version: 5      Status: PROPOSED      CTIPS ID: 20600005482

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: GGBHTD: Replace 7 - 40' Diesel Buses      Hwy Rte:

Proj Description: GGBHTD: Replace seven (7) 40' Diesel Buses

Revision Reason: Update the funding plan to reprogram \$3M in CON 5307 funds and \$752K in CON Local funds from FY14 to FY15

Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,008,005	-	3,008,005	-	-	-	-	-
CON	LOCAL GEN FUND	752,002	-	752,002	-	-	-	-	-
<b>Total Funding</b>		<b>3,760,007</b>	<b>-</b>	<b>3,760,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: MRN110045      Revision: 2015-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600005482

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: GGBHTD - Replace 7 - 40' Diesel Buses      Hwy Rte:

Proj Description: GGBHTD: Replace seven (7) 40' Diesel Buses

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	3,008,005	3,008,005	-	-	-	-	-	-
CON	LOCAL GEN FUND	752,002	752,002	-	-	-	-	-	-
<b>Total Funding</b>		<b>3,760,007</b>	<b>3,760,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN110045

**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: MTC050029      Revision: 2015-07      Version: 9      Status: PROPOSED      CTIPS ID: 20600003419

Sponsoring Agency: WETA      Implementing Agency: WETA  
 Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION  
 Project Name: SF Ferry Terminal/Berthing Facilities      Hwy Rte:  
 Proj Description: WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WETA berthing/maintenance operational needs. Project is phased.  
 Revision Reason: Update the funding plan to change the source and program year for \$27M in FY19 CON RTP-LRP and \$200K in FY15 CON Sales Tax to \$2.66M in FY15 RM2, \$12M in FY15 Prop-1B, \$12M in FY16 Prop-1B and \$908K in FY16 FHWA Ferry Boat Formula funds  
 Primary RTP ID: 230581      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2	21,968,200	-	21,968,200	-	-	-	-	-
CON	FEDERAL-OTHER	907,654	-	-	907,654	-	-	-	-
CON	PROP-1B	54,000,000	17,000,000	25,000,000	12,000,000	-	-	-	-
CON	RTP-LRP	30,815,146	-	-	-	-	-	30,815,146	-
CON	SALESTAX-MEASURE	1,100,000	-	1,100,000	-	-	-	-	-
<b>Total Funding</b>		<b>111,291,000</b>	<b>19,500,000</b>	<b>48,068,200</b>	<b>12,907,654</b>	<b>-</b>	<b>-</b>	<b>30,815,146</b>	<b>-</b>

**CURRENT**

TIP ID: MTC050029      Revision: 2015-00      Version: 8      Status: ACTIVE      CTIPS ID: 20600003419

Sponsoring Agency: WETA      Implementing Agency: WETA  
 Trans. System: TRANSIT      Mode: FERRY:100%      Project Type: STRUCTURE/BLDG      Purpose: EXPANSION  
 Project Name: SF Ferry Terminal/Berthing Facilities      Hwy Rte:  
 Proj Description: WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities to improve ferry access and support WETA berthing/maintenance operational needs.  
 Revision Reason: 2015 TIP Development - Update the funding plan  
 Primary RTP ID: 230581      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2	19,308,000	-	19,308,000	-	-	-	-	-
CON	PROP-1B	30,000,000	17,000,000	13,000,000	-	-	-	-	-
CON	RTP-LRP	58,183,000	-	-	-	-	-	58,183,000	-
CON	SALESTAX-MEASURE	1,300,000	-	1,300,000	-	-	-	-	-
<b>Total Funding</b>		<b>111,291,000</b>	<b>19,500,000</b>	<b>33,608,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,183,000</b>	<b>-</b>

End of Project MTC050029

**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL110118      Revision: 2015-07      Version: 5      Status: PROPOSED      CTIPS ID: 20600005316

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION

Project Name: St. John Street Multi-Modal Improvements - Phase 1      Hwy Rte:

Proj Description: In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between West Julian Street and Carlisle Street: Improve bicycle and pedestrian facilities

Revision Reason: Update the funding plan to reprogram \$1.5M in CON RIP funds and \$162K in CON Local funds from FY15 to FY17 and \$51K in CON Local funds from FY13 to FY17

Primary RTP ID: 240508      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	163,000	163,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	213,000	-	-	-	213,000	-	-	-
CON	RIP-T4	1,500,000	-	-	-	1,500,000	-	-	172,050
<b>Total Funding</b>		<b>1,876,000</b>	<b>163,000</b>	<b>-</b>	<b>-</b>	<b>1,713,000</b>	<b>-</b>	<b>-</b>	<b>172,050</b>

**CURRENT**

TIP ID: SCL110118      Revision: 2015-00      Version: 4      Status: ACTIVE      CTIPS ID: 20600005316

Sponsoring Agency: San Jose      Implementing Agency: San Jose

Trans. System: LOCAL ROAD      Mode: BIKE/PED:100%      Project Type: ENHANCEMENTS      Purpose: EXPANSION

Project Name: St. John Street Multi-Modal Improvements - Phase 1      Hwy Rte:

Proj Description: In San Jose: Along St John Street between North Market Street and North Almaden Boulevard and along North Almaden Boulevard between West Julian Street and Carlisle Street: Improve bicycle and pedestrian facilities

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240508      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	163,000	163,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	213,000	51,000	162,000	-	-	-	-	-
CON	RIP-T4	1,500,000	-	1,500,000	-	-	-	-	172,050
<b>Total Funding</b>		<b>1,876,000</b>	<b>214,000</b>	<b>1,662,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>172,050</b>

End of Project SCL110118

# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: SCL150012      Revision: 2015-07      Version: 2      Status: PROPOSED      CTIPS ID: 20600005922

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | OTHER:10%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: City of San Jose Transportation Demand Management      Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City.

Revision Reason: Update the funding plan to change the fund source for \$1.5M in FY15 CON funds from Local to CMAQ

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	1,500,000	-	1,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	270,000	-	270,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,770,000</b>	<b>-</b>	<b>1,770,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SCL150012      Revision: 2015-02      Version: 1      Status: ACTIVE      CTIPS ID: 20600005922

Sponsoring Agency: San Jose      Implementing Agency: San Jose  
 Trans. System: LOCAL ROAD      Mode: BIKE/PED:50% | BUS:25% | RAIL:15% | OTHER:10%      Project Type: TDM      Purpose: SYSTMGMT  
 Project Name: City of San Jose Transportation Demand Management      Hwy Rte:

Proj Description: In the City of San Jose: Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City.

Revision Reason: Amend a new exempt project into the TIP with \$1.77M in Local funds

Primary RTP ID: 230550      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,770,000	-	1,770,000	-	-	-	-	-
<b>Total Funding</b>		<b>1,770,000</b>	<b>-</b>	<b>1,770,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL150012

**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL990046      Revision: 2015-07      Version: 38      Status: PROPOSED      CTIPS ID: 20600001311

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance      Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to reprogram \$8M in STP and \$1.04M in Local funds from FY17 to FY15

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,920,213	177,903,021	2,017,192	-	-	-	-	-
CON	5337-T4	4,673,484	4,673,484	-	-	-	-	-	-
CON	LOCAL GEN FUND	98,622,077	98,025,149	596,928	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	1,036,485	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	8,000,000	-	-	-	-	-
<b>Total Funding</b>		<b>583,292,485</b>	<b>571,641,880</b>	<b>11,650,605</b>	-	-	-	-	-

**CURRENT**

TIP ID: SCL990046      Revision: 2015-02      Version: 37      Status: ACTIVE      CTIPS ID: 20600001311

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance      Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add \$8M in FY17 CON STP-TPI, \$1M in FY17 CON Sales Tax, \$2M in FY15 CON 5307, and \$597K in FY15 CON Local funds

Primary RTP ID: 94610      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,920,213	177,903,021	2,017,192	-	-	-	-	-
CON	5337-T4	4,673,484	4,673,484	-	-	-	-	-	-
CON	LOCAL GEN FUND	98,622,077	98,025,149	596,928	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	-	-	1,036,485	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	-	-	8,000,000	-	-	-
<b>Total Funding</b>		<b>583,292,485</b>	<b>571,641,880</b>	<b>2,614,120</b>	-	<b>9,036,485</b>	-	-	-

End of Project SCL990046

# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-090032      Revision: 2015-07      Version: 8      Status: PROPOSED      CTIPS ID: 20600004500

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode: BUS:75% | RAIL:25%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: SFMTA: Muni Forward Capital Implementation Program      Hwy Rte:  
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.  
 Revision Reason: Update the funding plan to change the source for \$9.1M in FY17 CON Local to CMAQ, add \$33K in FY17 CMAQ, and add \$59K in FY17 CON Local funds  
 Primary RTP ID: 240171      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	CMAQ-T4	9,123,591	-	-	-	9,123,591	-	-	-
CON	LOCAL GEN FUND	3,406,871	1,224,813	1,000,000	-	1,182,058	-	-	-
<b>Total Funding</b>		<b>17,929,713</b>	<b>6,624,064</b>	<b>1,000,000</b>	<b>-</b>	<b>10,305,649</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SF-090032      Revision: 2015-06      Version: 7      Status: ACTIVE      CTIPS ID: 20600004500

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode: BUS:75% | RAIL:25%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: SFMTA: Muni Forward Capital Implementation Program      Hwy Rte:  
 Proj Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route updates. This is a phased project.  
 Revision Reason: Update the funding plan to add \$10.2M in FY17 CON Local funds and update the project name  
 Primary RTP ID: 240171      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	5307-T4	4,899,251	4,899,251	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,438,925	1,224,813	1,000,000	-	10,214,112	-	-	-
<b>Total Funding</b>		<b>17,838,176</b>	<b>6,624,064</b>	<b>1,000,000</b>	<b>-</b>	<b>10,214,112</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-090032

**Report of TIP Revision 2015-07  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON070026      Revision: 2015-07      Version: 13      Status: PROPOSED      CTIPS ID: 20600004234

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433      Hwy Rte:  
 Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to reprogram \$85K in ROW HBP from FY16 to FY18  
 Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	200,000	-	428,000	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	-	-	85,000	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
<b>Total Funding</b>		<b>4,275,400</b>	<b>450,000</b>	<b>-</b>	<b>428,000</b>	<b>-</b>	<b>85,000</b>	<b>3,312,400</b>	<b>490,389</b>

**CURRENT**

TIP ID: SON070026      Revision: 2015-02      Version: 12      Status: ACTIVE      CTIPS ID: 20600004234

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Rehab King Ridge Bridge over Austin Crk 20C0433      Hwy Rte:  
 Proj Description: In Sonoma County: On King Ridge Road, 2.3mi North of Fort Ross Road; rehabilitate one-lane bridge to 2 lanes and scour countermeasure

Revision Reason: Update the funding plan to add \$428K in FY16 PE HBP and \$1.1M in FY19 CON HBP funds. Toll credits will be used in lieu of match for these funds  
 Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	250,000	250,000	-	-	-	-	-	28,675
PE	HBP-T4	628,000	200,000	-	428,000	-	-	-	72,032
ROW	HBP-T3	85,000	-	-	85,000	-	-	-	9,750
CON	HBP-T3	3,312,400	-	-	-	-	-	3,312,400	379,932
<b>Total Funding</b>		<b>4,275,400</b>	<b>450,000</b>	<b>-</b>	<b>513,000</b>	<b>-</b>	<b>-</b>	<b>3,312,400</b>	<b>490,389</b>

**End of Project SON070026**

**Report of TIP Revision 2015-07  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: SON090001      Revision: 2015-07      Version: 13      Status: PROPOSED      CTIPS ID: 20600004334

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005      Hwy Rte:  
 Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge ( Geysers Road Bridge 20C0005)

Revision Reason: Update the funding plan to reprogram \$100K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	-
PE	HBP-T4	627,135	627,135	-	-	-	-	-	-
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	-	-	100,000	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
<b>Total Funding</b>		<b>8,075,351</b>	<b>1,208,387</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>6,766,964</b>	<b>787,641</b>

**CURRENT**

TIP ID: SON090001      Revision: 2015-02      Version: 12      Status: ACTIVE      CTIPS ID: 20600004334

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Geysers Bridge over Sulpher Crk 20C0005      Hwy Rte:  
 Proj Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridge ( Geysers Road Bridge 20C0005)

Revision Reason: Update the funding plan to add \$273K in FY14 PE HBP and \$35K in FY14 PE Local funds and reprogram \$6.8M in CON HBP from FY18 to FY19

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	442,650	442,650	-	-	-	-	-	-
PE	HBP-T4	627,135	627,135	-	-	-	-	-	-
PE	LOCAL GEN FUND	138,602	138,602	-	-	-	-	-	-
ROW	HBP-T3	100,000	-	-	100,000	-	-	-	11,470
CON	HBP-T3	6,766,964	-	-	-	-	-	6,766,964	776,171
<b>Total Funding</b>		<b>8,075,351</b>	<b>1,208,387</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>6,766,964</b>	<b>787,641</b>

End of Project SON090001



# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON090025      Revision: 2015-07      Version: 11      Status: PROPOSED      CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242      Hwy Rte:  
 Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)  
 Revision Reason: Update the funding plan to reprogram \$200K in ROW HBP from FY16 to FY18  
 Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	-	-	200,000	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
<b>Total Funding</b>		<b>6,772,709</b>	<b>572,709</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>6,000,000</b>	<b>772,066</b>

## CURRENT

TIP ID: SON090025      Revision: 2015-02      Version: 10      Status: ACTIVE      CTIPS ID: 20600004565

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Chalk Hill Bridge over Maacama Crk 20C0242      Hwy Rte:  
 Proj Description: In Sonoma County - Replace existing bridge no. 20C0242, on Chalk Hill Rd, Over Maacama Creek, 1 Mi S of HWY (spandrel arch bridge with approach spans with new bridge)  
 Revision Reason: Update the funding plan to change the program year and fund source for \$200K in ROW funds from FY18 Local to FY16 HBP and for \$6M in CON funds from FY18 Local to FY19 HBP. Toll credits will be used in lieu of match for both phases.  
 Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	531,180	531,180	-	-	-	-	-	60,926
PE	HBRR	41,529	41,529	-	-	-	-	-	-
ROW	HBP-T4	200,000	-	-	200,000	-	-	-	22,940
CON	HBP-T4	6,000,000	-	-	-	-	-	6,000,000	688,200
<b>Total Funding</b>		<b>6,772,709</b>	<b>572,709</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>	<b>772,066</b>

End of Project SON090025

**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SON110024      Revision: 2015-07      Version: 9      Status: PROPOSED      CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435      Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$30K in ROW HBP from FY16 to FY18

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	290,000	-	250,000	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	-	-	30,000	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
<b>Total Funding</b>		<b>2,070,000</b>	<b>290,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>30,000</b>	<b>1,500,000</b>	<b>233,185</b>

**CURRENT**

TIP ID: SON110024      Revision: 2015-02      Version: 8      Status: ACTIVE      CTIPS ID: 20600005084

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION

Project Name: Replace Bohan Dillon Bridge over Gualala 20C0435      Hwy Rte:

Proj Description: In Sonoma: Bridge No.20C0435, Bohan Dillon Road over South Fork Gualala River, 0.1 Mi N Fort Ross Road. Replace existing one-lane bridge with a new two-lane bridge

Revision Reason: Update the funding plan to reprogram \$250K in PE HBP from FY14 to FY16, \$30K in ROW HBP from FY14 to FY16, change the fund source of \$1.5M in CON from Local to HBP and reprogram from FY18 to FY19

Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	540,000	290,000	-	250,000	-	-	-	57,694
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	1,500,000	-	-	-	-	-	1,500,000	172,050
<b>Total Funding</b>		<b>2,070,000</b>	<b>290,000</b>	<b>-</b>	<b>280,000</b>	<b>-</b>	<b>-</b>	<b>1,500,000</b>	<b>233,185</b>

End of Project SON110024

# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON110026      Revision: 2015-07      Version: 9      Status: PROPOSED      CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Freestone Flat Bridge over Salmon 20C0440      Hwy Rte:  
 Proj Description: In Sonoma: Bridge No.20C0440, Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge  
 Revision Reason: Update the funding plan to reprogram \$50K in ROW HBP from FY16 to FY18  
 Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	722,500	562,500	-	160,000	-	-	-	82,871
ROW	HBP-T4	50,000	-	-	-	-	50,000	-	5,735
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
<b>Total Funding</b>		<b>3,922,500</b>	<b>562,500</b>	<b>-</b>	<b>160,000</b>	<b>-</b>	<b>50,000</b>	<b>3,150,000</b>	<b>449,911</b>

## CURRENT

TIP ID: SON110026      Revision: 2015-02      Version: 8      Status: ACTIVE      CTIPS ID: 20600005085

Sponsoring Agency: Sonoma County      Implementing Agency: Sonoma County  
 Trans. System: LOCAL ROAD      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: EXPANSION  
 Project Name: Replace Freestone Flat Bridge over Salmon 20C0440      Hwy Rte:  
 Proj Description: In Sonoma: Bridge No.20C0440, Freestone Flat Road Bridge over Salmon Creek, 0.2 Mi E. Bohemian Way. Replace existing one-lane bridge with a new two-lane bridge  
 Revision Reason: Update the funding plan to reprogram \$50K in ROW HBP funds from FY14 to FY16, change the source for \$3.15M in CON funds from Local to HBP and reprogram from FY18 to FY19, and add \$160K in FY16 PE HBP  
 Primary RTP ID: 22490      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA  
 RTP Description:  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	722,500	562,500	-	160,000	-	-	-	82,871
ROW	HBP-T4	50,000	-	-	50,000	-	-	-	5,735
CON	HBP-T4	3,150,000	-	-	-	-	-	3,150,000	361,305
<b>Total Funding</b>		<b>3,922,500</b>	<b>562,500</b>	<b>-</b>	<b>210,000</b>	<b>-</b>	<b>-</b>	<b>3,150,000</b>	<b>449,911</b>

End of Project SON110026

# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR110007      Revision: 2015-07      Version: 12      Status: PROPOSED      CTIPS ID: 20600005388

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog      Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans and to split out the scope and funding of one project to CC-150011

Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	47,358,313	16,094,256	11,055,290	15,916,767	4,292,000	-	-	1,919,477
CON	LOCAL GEN FUND	10,419,612	4,029,370	3,418,545	2,721,540	250,157	-	-	-
<b>Total Funding</b>		<b>57,777,925</b>	<b>20,123,626</b>	<b>14,473,835</b>	<b>18,638,307</b>	<b>4,542,157</b>	<b>-</b>	<b>-</b>	<b>1,919,477</b>

## CURRENT

TIP ID: VAR110007      Revision: 2015-04      Version: 11      Status: ACTIVE      CTIPS ID: 20600005388

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: NON-PAVEMENT      Purpose: SYSTMGMT

Project Name: GL: Safety Imprv - Highway Safety Improvement Prog      Hwy Rte:

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$851K in HSIP funds and \$1.7M in local funds

Primary RTP ID: 240746      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	HSIP-T4	46,584,936	16,094,256	11,955,290	14,672,590	3,862,800	-	-	-
CON	LOCAL GEN FUND	12,506,595	4,029,370	4,012,844	3,847,029	617,352	-	-	-
<b>Total Funding</b>		<b>59,091,531</b>	<b>20,123,626</b>	<b>15,968,134</b>	<b>18,519,619</b>	<b>4,480,152</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR110007

# Report of TIP Revision 2015-07 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR110044      Revision: 2015-07      Version: 11      Status: PROPOSED      CTIPS ID: 20600005425

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP      Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$311K in SHOPP funds

Primary RTP ID: 240745      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	574,982,000	170,673,000	58,946,000	101,377,000	128,576,000	115,410,000	-	65,950,436
<b>Total Funding</b>		574,982,000	170,673,000	58,946,000	101,377,000	128,576,000	115,410,000	-	65,950,436

## CURRENT

TIP ID: VAR110044      Revision: 2015-01      Version: 10      Status: ACTIVE      CTIPS ID: 20600005425

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: BRIDGE      Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP      Hwy Rte:

Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds

Primary RTP ID: 240745      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	574,671,000	170,673,000	58,946,000	101,066,000	128,576,000	115,410,000	-	65,914,764
<b>Total Funding</b>		574,671,000	170,673,000	58,946,000	101,066,000	128,576,000	115,410,000	-	65,914,764

End of Project VAR110044

**Report of TIP Revision 2015-07**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR110046      Revision: 2015-07      Version: 7      Status: PROPOSED      CTIPS ID: 20600005427

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: TRANSIT      Mode: AUTO:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings      Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans, including the addition of \$1.5M in State STP funds

Primary RTP ID: 240749      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	8,375,534	3,212,240	5,163,294	-	-	-	-	-
<b>Total Funding</b>		8,375,534	3,212,240	5,163,294	-	-	-	-	-

**CURRENT**

TIP ID: VAR110046      Revision: 2015-04      Version: 6      Status: ACTIVE      CTIPS ID: 20600005427

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: TRANSIT      Mode: AUTO:50% | RAIL:50%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Railroad/Highway Crossings      Hwy Rte:

Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$825K in State STP funds

Primary RTP ID: 240749      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ST-STP-T3	6,910,334	3,212,240	3,698,094	-	-	-	-	-
<b>Total Funding</b>		6,910,334	3,212,240	3,698,094	-	-	-	-	-

End of Project VAR110046

**Report of TIP Revision 2015-07**  
(By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
<b>Current:</b>	\$607,839,493	\$605,353,000	\$27,308,000	\$300,138,463	\$1,540,638,956	\$543,884,916	\$69,622,906
<b>Proposed:</b>	\$622,509,315	\$630,982,000	\$29,968,200	\$260,166,872	\$1,543,626,387	\$591,446,022	\$71,578,055
<b>Delta:</b>	\$14,669,822	\$25,629,000	\$2,660,200	-\$39,971,591	\$2,987,431	\$47,561,106	\$1,955,149

**GL: Safety Improvements – Highway Safety  
Improvement Program  
(TIP ID- VAR110007)**

**Last updated with TIP Revision 15-07**



**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID**

**MPO: MTC (Metropolitan Transportation Commission)**

**Backup List Updated On: 3/25/2015**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$ 964,300	\$ 733,400	\$ 230,900	\$ 126,350	\$ 607,050	\$ -	\$ -	\$ -	\$ -
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$ 909,000	\$ 818,100	\$ 90,900	\$ 100,800	\$ 717,300	\$ -	\$ -	\$ -	\$ -
HSIP6-04-001		4	Alameda County	MTC	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter; Restriping; Install flashing beacons	\$ 1,023,400	\$ 1,023,333	\$ 67	\$ -	\$ -	\$ 1,023,333	\$ -	\$ -	\$ -
HSIP6-04-002		4	Campbell	MTC	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	\$ 574,400	\$ 567,733	\$ 6,667	\$ 59,400	\$ -	\$ 508,333	\$ -	\$ -	\$ -
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$ 1,738,889	\$ 1,520,000	\$ 218,889	\$ 150,000	\$ 1,370,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and shoulders	\$ 2,182,100	\$ 900,000	\$ 1,282,100	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	\$ 858,000	\$ 600,000	\$ 258,000	\$ 90,000	\$ -	\$ 510,000	\$ -	\$ -	\$ -
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrows, signs, striping, pavement markers	\$ 264,400	\$ 237,800	\$ 26,600	\$ 40,050	\$ 197,750	\$ -	\$ -	\$ -	\$ -
HSIP6-04-004		4	Fairfield	MTC	N Texas St /Acacia St	Upgrade traffic signals and ramps; Install protected left-turn phasing	\$ 151,400	\$ 128,778	\$ 22,622	\$ -	\$ -	\$ 128,778	\$ -	\$ -	\$ -
HSIP6-04-005		4	Fairfield	MTC	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$ 246,600	\$ 234,000	\$ 12,600	\$ -	\$ -	\$ 234,000	\$ -	\$ -	\$ -
HSIP6-04-006		4	Hayward	MTC	Mission Blvd/Blanche St, Huntwood Way/Gading Rd	Install traffic signals; Install HAWK signal	\$ 440,000	\$ 440,000	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ -	\$ -
HSIP6-04-007		4	Healdsburg	MTC	Healdsburg Ave/Front St-Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (20C0065)	Install traffic signals	\$ 253,000	\$ 253,000	\$ -	\$ -	\$ -	\$ -	\$ 253,000	\$ -	\$ -
HSIP5-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	\$ 435,400	\$ 391,600	\$ 43,800	\$ -	\$ -	\$ 391,600	\$ -	\$ -	\$ -
HSIP6-04-008		4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$ 396,000	\$ 395,889	\$ 111	\$ -	\$ -	\$ -	\$ 395,889	\$ -	\$ -
HSIP6-04-009	HR3	4	Napa County	MTC	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$ 335,500	\$ 335,444	\$ 56	\$ -	\$ -	\$ -	\$ 335,444	\$ -	\$ -
HSIP6-04-010	HR3	4	Napa County	MTC	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$ 360,100	\$ 360,000	\$ 100	\$ -	\$ -	\$ 360,000	\$ -	\$ -	\$ -
HSIP5-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	\$ 779,400	\$ 701,300	\$ 78,100	\$ 125,200	\$ 576,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	\$ 1,087,800	\$ 699,400	\$ 388,400	\$ 124,900	\$ -	\$ 574,500	\$ -	\$ -	\$ -

### Highway Safety Improvement Program (HSIP) 2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	\$ 939,500	\$ 656,900	\$ 282,600	\$ 99,300	\$ -	\$ 557,600	\$ -	\$ -	\$ -
HSIP5-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter	\$ 921,200	\$ 643,700	\$ 277,500	\$ 103,300	\$ -	\$ 540,400	\$ -	\$ -	\$ -
HSIP6-04-011		4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$ 648,500	\$ 636,756	\$ 11,744	\$ 104,200	\$ -	\$ 532,556	\$ -	\$ -	\$ -
HSIP6-04-012		4	Oakland	MTC	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$ 770,200	\$ 666,867	\$ 103,333	\$ 58,200	\$ -	\$ -	\$ 608,667	\$ -	\$ -
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$ 206,000	\$ 185,400	\$ 20,600	\$ 43,200	\$ 142,200	\$ -	\$ -	\$ -	\$ -
HSIP5-04-016A		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	\$ 665,200	\$ 496,000	\$ 169,200	\$ 136,800	\$ 359,200	\$ -	\$ -	\$ -	\$ -
HSIP6-04-014		4	San Francisco	MTC	7 intersections various locations on S Van Ness Ave	Upgrade traffic signals; Install pedestrian countdown heads; Construct curb ramps	\$ 1,630,000	\$ 1,600,900	\$ 29,100	\$ 261,900	\$ -	\$ -	\$ 1,339,000	\$ -	\$ -
HSIP6-04-015		4	San Francisco	MTC	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$ 1,575,000	\$ 1,546,900	\$ 28,100	\$ 252,900	\$ -	\$ 1,294,000	\$ -	\$ -	\$ -
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	\$ 1,005,000	\$ 900,000	\$ 105,000	\$ 100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrow, pavement markings (stop bars and bike boxes)	\$ 785,100	\$ 704,000	\$ 81,100	\$ 110,300	\$ 593,700	\$ -	\$ -	\$ -	\$ -
HSIP6-04-016		4	San Jose	MTC	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$ 1,352,100	\$ 1,064,922	\$ 287,178	\$ 149,700	\$ -	\$ 915,222	\$ -	\$ -	\$ -
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	\$ 498,800	\$ 448,800	\$ 50,000	\$ 69,300	\$ 379,500	\$ -	\$ -	\$ -	\$ -
HSIP6-04-017		4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$ 580,700	\$ 548,556	\$ 32,144	\$ 63,000	\$ -	\$ -	\$ 485,556	\$ -	\$ -
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	\$ 1,224,500	\$ 900,000	\$ 324,500	\$ 166,500	\$ 733,500	\$ -	\$ -	\$ -	\$ -
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	\$ 800,000	\$ 720,000	\$ 80,000	\$ 125,100	\$ 594,900	\$ -	\$ -	\$ -	\$ -
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	\$ 500,000	\$ 380,000	\$ 120,000	\$ 50,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-018		4	Santa Clara County	MTC	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$ 1,500,000	\$ 1,477,000	\$ 23,000	\$ 207,000	\$ -	\$ 1,270,000	\$ -	\$ -	\$ -

**Highway Safety Improvement Program (HSIP)  
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Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-04-019		4	Santa Clara Valley Transportation Authority	MTC	On Capitol Expressway between Eastridge Loop and Tully Rd, Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$ 1,270,600	\$ 1,136,844	\$ 133,756	\$ 262,400	\$ -	\$ -	\$ 874,444	\$ -	\$ -
HSIP6-04-020		4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB), Construct pedestrian refuge islands and curb ramps	\$ 998,000	\$ 981,167	\$ 16,833	\$ 149,500	\$ -	\$ 831,667	\$ -	\$ -	\$ -
HSIP5-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 80 and Porter Rd.; Sievers Rd. between Halley Rd. and Stevenson Bridge Rd.	Widen and pave shoulders	\$ 999,500	\$ 899,400	\$ 100,100	\$ 55,000	\$ 844,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-025	HR3	4	Solano County	MTC	Pleasants Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	\$ 997,200	\$ 897,400	\$ 99,800	\$ 90,000	\$ 807,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-026	HR3	4	Solano County	MTC	Eighteen (18) curve locations in Solano County	Install guardrail	\$ 220,000	\$ 198,000	\$ 22,000	\$ 18,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-021		4	Solano County	MTC	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$ 752,900	\$ 743,516	\$ 9,384	\$ 81,360	\$ -	\$ 662,156	\$ -	\$ -	\$ -
HSIP6-04-022		4	Solano County	MTC	On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$ 1,038,200	\$ 1,029,650	\$ 8,550	\$ 75,150	\$ -	\$ 954,500	\$ -	\$ -	\$ -
HSIP6-04-023	HR3	4	Solano County	MTC	On Putah Creek Rd between Martinez Lane to 2.0 miles east, and on Dixon Ave W between Jahn Rd to 2.0 miles east	Construct 4' paved shoulders	\$ 1,080,500	\$ 1,074,644	\$ 5,856	\$ 52,200	\$ -	\$ 1,022,444	\$ -	\$ -	\$ -
HRRR2-04-022	HR3	4	Sonoma County	MTC	Adobe Road at East Washington Street	Install traffic signal; add turn lanes; widen roadway and shoulders	\$ 2,695,000	\$ 900,000	\$ 1,795,000	\$ 49,500	\$ 850,500	\$ -	\$ -	\$ -	\$ -
HSIP5-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	\$ 355,200	\$ 310,000	\$ 45,200	\$ 68,000	\$ 242,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-024		4	South San Francisco	MTC	Junipero Serra Blvd/King Dr	Install/upgrade traffic signal mast arms, speed feedback sign, left turn phasing, turn pockets, curb ramps, sidewalks, striping and medians	\$ 943,800	\$ 943,667	\$ 133	\$ -	\$ -	\$ 943,667	\$ -	\$ -	\$ -
HSIP6-04-025	HSIPL	4	Suisun City	MTC	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$ 433,300	\$ 425,233	\$ 8,067	\$ 71,900	\$ -	\$ 353,333	\$ -	\$ -	\$ -
HSIP5-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	\$ 343,600	\$ 284,100	\$ 59,500	\$ 47,000	\$ 237,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	\$ 308,600	\$ 230,100	\$ 78,500	\$ 25,000	\$ 205,100	\$ -	\$ -	\$ -	\$ -
HSIP5-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave.	Install crosswalks, flashing beacons, and median fencing	\$ 388,600	\$ 349,600	\$ 39,000	\$ 62,010	\$ 287,590	\$ -	\$ -	\$ -	\$ -
HSIP6-04-026		4	Union City	MTC	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; Install lighting	\$ 969,000	\$ 968,778	\$ 222	\$ -	\$ -	\$ 968,778	\$ -	\$ -	\$ -
<b>Total (MTC)</b>							<b>\$ 42,395,489</b>	<b>\$ 35,288,577</b>	<b>\$ 7,106,912</b>	<b>\$ 4,024,420</b>	<b>\$ 11,055,290</b>	<b>\$ 15,916,867</b>	<b>\$ 4,292,000</b>	<b>\$ -</b>	<b>\$ -</b>

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<b>Individually Listed HSIP Funded Projects</b>															
<b>TIP ID: CC-130013</b>															
HSIP5-04-002		4	Concord	MTC	Various locations in the City of Concord	Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades	\$ 2,029,700	\$ 1,826,300	\$ 203,400	\$ 253,600	\$ -	\$ 1,572,700	\$ -	\$ -	\$ -
<b>TIP ID: CC-130047</b>															
HSIP6-04-013		4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$ 368,600	\$ 318,444	\$ 50,156	\$ -	\$ -	\$ 318,444	\$ -	\$ -	\$ -
<b>TIP ID: CC-150011</b>															
HSIP5-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	\$ 1,494,300	\$ 900,000	\$ 594,300	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
<b>TIP ID: SCL070050</b>															
HSIP4-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$ 1,084,000	\$ 900,000	\$ 184,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
<b>TIP ID: SOL110037</b>															
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$ 347,100	\$ 311,300	\$ 35,800	\$ 51,660	\$ -	\$ 259,640	\$ -	\$ -	\$ -

**GL: Bridge Rehabilitation and  
Reconstruction – SHOPP Program  
(TIP ID- VAR110044)**

**Last updated with TIP Revision 15-07**

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Bridge Preservation</b>													
4	ALA	580	46.1	46.1	In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	61	18.6		Near Alameda, at San Leandro Bay Bridge No.33-0086 and San Leandro Bike Bridge. Rehabilitate bridge.	0J290	1480V	2014/15	201.119	\$1,362	\$5	\$1,980	\$3,347
4	ALA	VAR			On Routes 24, 580, 680, 880 and 980 at various locations. Rehabilitate bridge decks.	4H830	1480T	2014/15	201.119	\$790	\$5	\$2,826	\$3,621
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$1,800	\$5	\$1,785	\$3,590
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3	3.3	Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,708	\$5	\$2,040	\$3,753
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	9	3.6	3.6	Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144 (PM 11.4). Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,590	\$30	\$1,660	\$3,280
4	SM	101	23.7		Near South San Francisco, at Sierra Point Overhead No. 35-0130. Blast clean, paint steel girders, and bent caps.	3E790	1480X	2014/15	201.119	\$1,490	\$30	\$6,400	\$7,920
<b>TOTALS FY 2014/2015</b>										<b>\$18,625</b>	<b>\$1,190</b>	<b>\$39,131</b>	<b>\$58,946</b>
4	ALA	880	30.5	30.5	In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$2,630	\$1,000	\$6,754	\$10,384
4	CC	680	24.3	24.3	In and near Marina Vista, at Mococo Overhead Bridge. Environmental mitigation.	3A87A	0333M	2015/16	201.113	\$520	\$5	\$420	\$945
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$2,790	\$1,530	\$5,722	\$10,042
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,275	\$2,100	\$9,650	\$18,025
4	NAP	29	37.0	37.0	In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$6,040	\$674	\$9,204	\$15,918
4	NAP	29	47.0		Near Calistoga, at Troutdale Creek Bridge #21-0004. Plant establishment.	4A09A	0382E	2015/16	201.111	\$175	\$5	\$100	\$280
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2015/16	201.111	\$173	\$0	\$600	\$773

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2015/16	201.110	\$5,339	\$432	\$10,730	\$16,501
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$321	\$11,500	\$16,381
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,453	\$350	\$7,950	\$11,753
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	\$225	\$0	\$150	\$375
<b>TOTALS FY 2015/2016</b>										<b>\$32,180</b>	<b>\$6,417</b>	<b>\$62,780</b>	<b>\$101,377</b>
4	ALA	580	44.3	44.3	In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$1,692	\$5	\$4,557	\$6,254
4	ALA	84	13.0	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2016/17	201.110	\$14,299	\$275	\$24,000	\$38,574
4	CC	242	R1.6	1.6	In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$1,278	\$5	\$1,216	\$2,499
4	CC	580	5.8	5.8	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$2,715	\$280	\$4,280	\$7,275
4	NAP	128	R7.4	7.4	Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	\$3,160	\$20	\$7,165	\$10,345
4	SCL	85	R20.0	20.0	Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay deck with polyester concrete.	4G830	0440Q	2016/17	201.110	\$846	\$10	\$1,858	\$2,714
4	SM	1	44.0	44.0	In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$1,450	\$5	\$3,662	\$5,117
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2016/17	201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SOL	80	14.6	14.6	Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2016/17	201.111	\$1,016	\$10	\$1,446	\$2,472
4	SON	116	10.4	0.1	Near GuerneWood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G640	0756	2016/17	201.113	\$6,941	\$2,941	\$12,052	\$21,934
<b>TOTALS FY 2016/2017</b>										<b>\$41,839</b>	<b>\$4,601</b>	<b>\$82,136</b>	<b>\$128,576</b>
4	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$1,901	\$5	\$4,991	\$6,897
4	ALA	880	10.7	10.7	In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$2,016	\$20	\$3,881	\$5,917

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	ALA	238	R14.6	14.6	Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$2,552	\$20	\$5,849	\$8,421
4	MRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$2,430	\$570	\$7,264	\$10,264
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$5,276	\$239	\$12,710	\$18,225
4	SCL	9	4.9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	\$4,522	\$6,779	\$11,668	\$22,969
4	SF	101	2.0	2.0	Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2017/18	201.110	\$8,670	\$20	\$20,340	\$29,030
4	SOL	80	13.9	13.9	Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$1,536	\$145	\$2,306	\$3,987
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$2,750	\$150	\$6,800	\$9,700
<b>TOTALS FY 2017/2018</b>										<b>\$31,653</b>	<b>\$7,948</b>	<b>\$75,809</b>	<b>\$115,410</b>
<b>SHOPP - Bridge NEW REQUESTED TOTAL</b>										<b>\$124,297</b>	<b>\$20,156</b>	<b>\$259,856</b>	<b>\$404,309</b>
<b>SHOPP - Bridge PROGRAMMED TOTAL</b>										<b>\$124,297</b>	<b>\$19,845</b>	<b>\$259,856</b>	<b>\$403,998</b>
<b>SHOPP - Bridge Difference TOTAL</b>										<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$311</b>



**GL: Railroad/Highway Crossings Projects  
(TIP ID- VAR110046)**

**Last updated with TIP Revision 15-07**

**Metropolitan Transportation Commission**  
**FTIP Back-Up List for Caltrans Managed non-SHOPP Section 130/Grade Crossings Projects (VAR110046)**  
**For 2014/2015 Program Years (Updated with TIP Revision 15-07)**

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	749621T	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 29th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 29th Avenue and UPRR tracks.	\$1,667,375
4	749723L	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 85th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 85th Avenue and UPRR tracks.	\$567,938
4	749725A	Alameda	California Department of Transportation, Division of Rail/City of Oakland	Eliminate hazards at railroad grade crossing at intersection of 105th Avenue and UPRR in the City of Oakland	In the City of Oakland at the intersection of 105th Avenue and UPRR tracks.	\$929,531
4	751734Y	Contra Costa	California Department of Transportation, Division of Rail/City of Martinez	Eliminate hazards at railroad grade crossing at intersection of Ferry Street and UPRR in the City of Martinez	In the City of Martinez at the intersection of Ferry Street and UPRR tracks.	\$1,465,200
4	754937N	San Mateo	California Department of Transportation, Division of Rail/City of Redwood City	Eliminate hazards at railroad grade crossing at intersection of Broadway and Caltrain in the City of Redwood City	In the City of Redwood City at the intersection of Broadway and Caltrain tracks.	\$533,250
<b>5 Projects</b>						<b>\$5,163,294</b>

**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)**  
**FOR 2012/2013 PROGRAM YEARS (UPDATED WITH TIP REVISION 15-07)**

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Grade Crossing Improvement Plan	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$385,600
2	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Supplemental Wayside Interface Installation	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$2,826,640
Total							\$3,212,240

Note: Prior Year funding is programmed on VAR991009