

**TIP Revision Summary
2015-09**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA150024	Oakland	Oakland: High/Ygnacio/Courtland Bike/Ped Imprvmnts	Amend a new exempt project into the TIP with \$1.24M in Local funds	\$1,241,000	~%
ALA150025	Oakland	Oakland Safe Routes to Schools Various Locations	Amend a new exempt project into the TIP with \$1.5M in local funds	\$1,496,000	~%
ALA150026	Alameda County	Safe Routes to School, Unincorporated Alameda Co.	Amend a new exempt project into the TIP with \$668K in Local funds	\$668,000	~%
ALA150028	Alameda County	Ashland Avenue Bicycle/Ped Improvements	Amend a new exempt project into the TIP with \$910K in Local funds	\$910,000	~%
CC-130042	Orinda	Ivy Drive Pavement Rehabilitation	Update the project scope to indicate that the southern project limit is the northern intersection of Ivy Drive and Fiesta Way	\$0	0.0%
CC-150009	Contra Costa Transportation Authority (CCTA)	CCTA - Carshare 4 All	Update the funding plan to reprogram \$26K in CMAQ and \$4K in Local funds from CON to ROW	\$0	0.0%
CC-150010	Contra Costa County	Contra Costa - Rio Vista Pedestrian Connection	Amend a new exempt project into the TIP with \$836K in local funds	\$836,000	~%
SCL130023	Los Altos	Los Altos Road Preservation on Grant Road	Update the funding plan to add \$1K in FY16 Local funds, and update the project description and project name to reflect a reduction in scope	\$777	0.2%
SCL150015	Santa Clara County	Gilroy Moves!	Amend a new exempt project into the TIP with \$1.9M in local funds	\$1,876,000	~%
SF-130016	San Francisco Municipal Transport Agency (SFMTA)	Masonic Avenue Complete Streets	Update the funding plan to remove all funding and delete this project as it is not a federal project and TIP programming is not required	-\$18,227,539	-100.0%
SF-150011	San Francisco Municipal Transport Agency (SFMTA)	San Francisco Vision Zero Safety Investment	Amend a new exempt project into the TIP with \$4.98M in Local funds	\$4,980,000	~%
SOL070012	Solano County	Cordelia Hills Sky Valley	Update the funding plan to reprogram \$2.02M in ROW HPP, \$505K in ROW Local, and \$50K in CON Local from FY13 to FY15	\$0	0.0%
SOL150002	Vallejo	SR2T - Curtola Bike Path	Amend a new exempt project to the TIP with \$750K in RM-2 funds and \$97K in Local funds	\$847,179	~%
SON130013	Windsor	Bell Rd/Market St/Windsor River Rd Ped Improvement	Update the funding plan to reprogram \$81K in FY15 PE CMAQ, \$329K in FY16 CON CMAQ, and \$43K in FY16 CON Local to FY17 CON; add \$72K in FY15 PE Local; and add \$180K in FY17 CON Local funds	\$251,500	54.2%
SON150011	Sonoma County	Sonoma SRTS High School Pilot	Amend a new exempt project into the TIP with \$872K in Local funds	\$872,000	~%
System: State Highway					
MRN050034	Transportation Authority of Marin (TAM)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to add \$2.2M in FY15 RIP funds to various phases, as these funds are being transferred from MRN110034	\$2,245,000	0.6%

TIP Revision Summary 2015-09

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN110034	Transportation Authority of Marin (TAM)	Highway 101 Landscaping for Gap Closure Project	Update the funding plan to remove \$2.2M in FY15 RIP funds as these funds are being transferred to MRN050034 and reprogram RIP funding between phases	-\$2,245,000	-57.6%
System: Transit					
ALA110099	Altamont Commuter Express (ACE)	ACE Preventative Maintenance	Update the funding plan to add \$9K in FY15 CON 5307 funds and \$2K in FY15 CON Local funds	\$11,045	0.3%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update the funding plan to add \$38K in FY15 CON 5307 funds and \$10K in FY15 CON Local funds	\$48,120	12.9%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$1.5M in both 5307 and Local funds to FY15 CON	\$2,960,532	8.8%
REG150004	Metropolitan Transportation Commission (MTC)	GL: Lifeline Cycle 4 5307 JARC	Amend a new exempt grouped listing into the TIP with \$8.8M in FY15 CON 5307-JARC set aside funds and \$8.8M in FY15 CON Other Local funds	\$17,510,970	~%
SCL090041	Santa Clara Valley Transportation Authority (VTA)	VTA: LED Lighting Retrofit	Update the project description and project title to reflect change in scope and reprogram all funds from FY10 to FY15	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Additional Light Rail Vehicles to Expand Muni Rail	Update the description to add 10 LRVs; update the funding plan to reprogram \$1.2M in prior year PE Sales Tax to FY19 CON and change the fund source to RTP-LRP and add \$92M in FY19 CON RTP-LRP	\$91,997,000	206.9%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to add \$3.99M in FY15 CON 5307 funds and \$998K in FY15 CON Local funds	\$4,988,353	2.4%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Update the funding plan to add \$985K in 5307 and Local funds to FY15 CON	\$1,970,000	12.7%
SON150008	Santa Rosa City Bus	SantaRosa Bus: Bus Replacement Purchase	Update the funding plan to add \$1.4M in FY15 CON Local funds and \$84K in FY15 CON 5307 funds	\$1,452,016	271.9%
Total Funding Change:				\$116,688,953	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$130,613,067	\$203,551,000	\$0	\$350,202,379	\$684,366,446	\$98,113,877
Proposed:	\$143,710,832	\$205,796,000	\$750,000	\$450,798,567	\$801,055,399	\$128,657,991
Delta:	\$13,097,765	\$2,245,000	\$750,000	\$100,596,188	\$116,688,953	\$30,544,114

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110099 Revision: 2015-09 Version: 6 Status: PROPOSED CTIPS ID: 20600005330

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ACE Preventative Maintenance Hwy Rte:

Proj Description: ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.

Revision Reason: Update the funding plan to add \$9K in FY15 CON 5307 funds and \$2K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,528,862	1,520,026	8,836	-	-	-	-	-
CON	LOCAL GEN FUND	2,209	-	2,209	-	-	-	-	-
CON	SALESTAX-MEASURE	531,000	531,000	-	-	-	-	-	-
CON	STP-T4	1,150,935	1,150,935	-	-	-	-	-	-
Total Funding		3,213,006	3,201,961	11,045	-	-	-	-	-

CURRENT

TIP ID: ALA110099 Revision: 2015-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005330

Sponsoring Agency: ACE Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: ACE Preventative Maintenance Hwy Rte:

Proj Description: ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	1,520,026	1,520,026	-	-	-	-	-	-
CON	SALESTAX-MEASURE	531,000	531,000	-	-	-	-	-	-
CON	STP-T4	1,150,935	1,150,935	-	-	-	-	-	-
Total Funding		3,201,961	3,201,961	-	-	-	-	-	-

End of Project ALA110099

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150024 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005948

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Oakland: High/Ygnacio/Courtland Bike/Ped Imprvmnts Hwy Rte:
 Proj Description: In Oakland: Intersection of High Street, Courtland Avenue and Ygnacio Avenue: Implement improvements for pedestrian and bicyclist safety

Revision Reason: Amend a new exempt project into the TIP with \$1.24M in Local funds
 Primary RTP ID: 240391 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	113,000	-	113,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,128,000	-	-	1,128,000	-	-	-	-
Total Funding		1,241,000	-	113,000	1,128,000	-	-	-	-

End of Project ALA150024

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150025 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005949

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Oakland Safe Routes to Schools Various Locations Hwy Rte:

Proj Description: In Oakland: At six school locations: Implement crossing and access improvements for pedestrians and bicyclist

Revision Reason: Amend a new exempt project into the TIP with \$1.5M in local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	260,000	-	260,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,236,000	-	-	1,236,000	-	-	-	-
Total Funding		1,496,000	-	260,000	1,236,000	-	-	-	-

End of Project ALA150025

**Report of TIP Revision 2015-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150026 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005951

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: NON-PAVEMENT Purpose: SYSTMGMT

Project Name: Safe Routes to School, Unincorporated Alameda Co. Hwy Rte:

Proj Description: In Unincorporated Alameda County: Various schools: Bicycle and pedestrian education for children walking and biking to school.

Revision Reason: Amend a new exempt project into the TIP with \$668K in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	668,000	-	-	668,000	-	-	-	-
Total Funding		668,000	-	-	668,000	-	-	-	-

End of Project ALA150026

**Report of TIP Revision 2015-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA150028 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005954

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: NON-PAVEMENT Purpose: EXPANSION

Project Name: Ashland Avenue Bicycle/Ped Improvements Hwy Rte:

Proj Description: Ashland, Unincorporated Alameda County: Ashland Avenue between E.Lewelling Blvd and East 14th St: Widen sidewalk, Install Class II Bicycle lanes and ped lighting

Revision Reason: Amend a new exempt project into the TIP with \$910K in Local funds

Primary RTP ID: 240381 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	GASTAX	105,000	-	105,000	-	-	-	-	-
CON	GASTAX	97,000	-	-	97,000	-	-	-	-
CON	LOCAL GEN FUND	708,000	-	-	708,000	-	-	-	-
Total Funding		910,000	-	105,000	805,000	-	-	-	-

End of Project ALA150028

Report of TIP Revision 2015-09 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130042 Revision: 2015-09 Version: 3 Status: PROPOSED CTIPS ID: 20600005756

Sponsoring Agency: Orinda Implementing Agency: Orinda
 Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Ivy Drive Pavement Rehabilitation Hwy Rte:
 Proj Description: In Orinda: Along Ivy Drive from the northern intersection of Fiesta Circle north to Moraga Way: Rehabilitate Pavement.

Revision Reason: Update the project scope to indicate that the southern project limit is the northern intersection of Ivy Drive and Fiesta Way

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	8,258
CON	STP-T4	552,000	-	552,000	-	-	-	-	63,314
Total Funding		624,000	72,000	552,000	-	-	-	-	71,572

CURRENT

TIP ID: CC-130042 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005756

Sponsoring Agency: Orinda Implementing Agency: Orinda
 Trans. System: LOCAL ROAD Mode: AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Ivy Drive Pavement Rehabilitation Hwy Rte:
 Proj Description: In Orinda: along Ivy Drive from Fiesta Drive north to Moraga Way: Rehabilitate pavement

Revision Reason: 2015 TIP Development

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	8,258
CON	STP-T4	552,000	-	552,000	-	-	-	-	63,314
Total Funding		624,000	72,000	552,000	-	-	-	-	71,572

End of Project CC-130042

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150009 Revision: 2015-09 Version: 2 Status: PROPOSED CTIPS ID: 20600005935

Sponsoring Agency: CCTA Implementing Agency: CarShare
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: CCTA - Carshare 4 All Hwy Rte: 80
 Proj Description: Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: The program will expand carshare access at transit locations. The expansion of round-trip carsharing services will reduce car usage, and improve the environment.
 Revision Reason: Update the funding plan to reprogram \$26K in CMAQ and \$4K in Local funds from CON to ROW
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	47,577	-	47,577	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
ROW	CMAQ-T4	26,425	-	26,425	-	-	-	-	-
ROW	LOCAL GEN FUND	4,079	-	4,079	-	-	-	-	-
CON	CMAQ-T4	899,862	-	899,862	-	-	-	-	-
CON	LOCAL GEN FUND	227,069	-	227,069	-	-	-	-	-
Total Funding		1,218,012	-	1,218,012	-	-	-	-	-

CURRENT

TIP ID: CC-150009 Revision: 2015-03 Version: 1 Status: ACTIVE CTIPS ID: 20600005935

Sponsoring Agency: CCTA Implementing Agency: CarShare
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: CCTA - Carshare 4 All Hwy Rte: 80
 Proj Description: Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: The program will expand carshare access at transit locations. The expansion of round-trip carsharing services will reduce car usage, and improve the environment.
 Revision Reason: Split this project out from REG130007 with \$973K in CMAQ funds and \$244K in Local funds
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	47,577	-	47,577	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
CON	CMAQ-T4	926,287	-	926,287	-	-	-	-	-
CON	LOCAL GEN FUND	231,148	-	231,148	-	-	-	-	-
Total Funding		1,218,012	-	1,218,012	-	-	-	-	-

End of Project CC-150009

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150010 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005944

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: CONSTRUCTION Purpose: EXPANSION

Project Name: Contra Costa - Rio Vista Pedestrian Connection Hwy Rte:

Proj Description: CC County: On the north side of Pacifica Avenue, from Mariners Cove Drive to 525 feet west: Provide a 5 foot wide sidewalk

Revision Reason: Amend a new exempt project into the TIP with \$836K in local funds

Primary RTP ID: 21225 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	215,000	-	215,000	-	-	-	-	-
ROW	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
CON	LOCAL GEN FUND	496,000	-	-	496,000	-	-	-	-
Total Funding		836,000	-	215,000	621,000	-	-	-	-

End of Project CC-150010

Report of TIP Revision 2015-09 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050034 Revision: 2015-09 Version: 14 Status: PROPOSED CTIPS ID: 20600003807

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) Hwy Rte: 101
 Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
 Revision Reason: Update the funding plan to add \$2.2M in FY15 RIP funds to various phases, as these funds are being transferred from MRN110034

Primary RTP ID: 98154 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,192,000	705,000	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	-	52,113,000	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	16,285,000	4,070,000	-	-	-	-	-
CON	RTP-LRP	120,282,000	-	-	-	-	-	120,282,000	-
CON-CE	RIP-T3	675,000	-	675,000	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	6,800,000	7,660,000	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		353,219,000	167,714,000	65,223,000	-	-	-	120,282,000	-

Report of TIP Revision 2015-09
(By Phase & Fund Source)

CURRENT

TIP ID: MRN050034	Revision: 2015-00	Version: 13	Status: ACTIVE	CTIPS ID: 20600003807
Sponsoring Agency: TAM		Implementing Agency: TAM		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: WIDENING		Purpose: EXPANSION
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.				
Revision Reason: 2015 TIP Development				
Primary RTP ID: 98154	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,542,000	8,192,000	350,000	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	-	52,113,000	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	18,785,000	16,285,000	2,500,000	-	-	-	-	-
CON	RTP-LRP	120,282,000	-	-	-	-	-	120,282,000	-
CON-CE	RIP-T3	355,000	-	355,000	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	6,800,000	7,660,000	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		350,974,000	167,714,000	62,978,000	-	-	-	120,282,000	-

End of Project MRN050034

**Report of TIP Revision 2015-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110034 Revision: 2015-09 Version: 4 Status: PROPOSED CTIPS ID: 20600005342

Sponsoring Agency: TAM Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: Highway 101 Landscaping for Gap Closure Project Hwy Rte: 101

Proj Description: In Marin County, On Highway 101, Landscaping for the Gap Closure Project.

Revision Reason: Update the funding plan to remove \$2.2M in FY15 RIP funds as these funds are being transferred to MRN050034 and reprogram RIP funding between phases

Primary RTP ID: 240729 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	RIP-T4	37,000	-	37,000	-	-	-	-	4,244
PSE	RIP-T4	343,000	-	343,000	-	-	-	-	70,311
CON	RIP-T4	1,275,000	-	1,275,000	-	-	-	-	387,113
CON-CE	RIP-T4	-	-	-	-	-	-	-	-
Total Funding		1,655,000	-	1,655,000	-	-	-	-	461,668

CURRENT

TIP ID: MRN110034 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005342

Sponsoring Agency: TAM Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: Highway 101 Landscaping for Gap Closure Project Hwy Rte: 101

Proj Description: In Marin County, On Highway 101, Landscaping for the Gap Closure Project.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240729 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	RIP-T4	430,000	-	430,000	-	-	-	-	49,321
CON	RIP-T4	2,900,000	-	2,900,000	-	-	-	-	332,630
CON-CT	RIP-T4	570,000	-	570,000	-	-	-	-	65,379
Total Funding		3,900,000	-	3,900,000	-	-	-	-	447,330

End of Project MRN110034

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP030004 Revision: 2015-09 Version: 18 Status: PROPOSED CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance Hwy Rte:

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: Update the funding plan to add \$38K in FY15 CON 5307 funds and \$10K in FY15 CON Local funds

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	165,183	126,687	38,496	-	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	29,562	19,938	9,624	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		421,798	373,678	48,120	-	-	-	-	-

CURRENT

TIP ID: NAP030004 Revision: 2015-00 Version: 17 Status: ACTIVE CTIPS ID: 20600002901

Sponsoring Agency: NCTPA Implementing Agency: NCTPA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: NCTPA: ADA Operating Assistance Hwy Rte:

Proj Description: Napa: ADA operating assistance for paratransit service

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	126,687	126,687	-	-	-	-	-	-
CON	LOCAL GEN FUND	36,253	36,253	-	-	-	-	-	-
CON	TDA4.5	19,938	19,938	-	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
Total Funding		373,678	373,678	-	-	-	-	-	-

End of Project NAP030004

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP970010 **Revision:** 2015-09 **Version:** 30 **Status:** PROPOSED **CTIPS ID:** 20600000380

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Napa Vine Operating Assistance **Hwy Rte:**

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: Update the funding plan to add \$1.5M in both 5307 and Local funds to FY15 CON

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	9,052,105	7,571,839	1,480,266	-	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	13,831,502	12,351,236	1,480,266	-	-	-	-	-
Total Funding		36,750,452	33,789,920	2,960,532	-	-	-	-	-

CURRENT

TIP ID: NAP970010 **Revision:** 2015-00 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600000380

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Napa Vine Operating Assistance **Hwy Rte:**

Proj Description: Napa Vine: Operating assistance to support transit routes and services.

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	7,571,839	7,571,839	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	12,351,236	12,351,236	-	-	-	-	-	-
Total Funding		33,789,920	33,789,920	-	-	-	-	-	-

End of Project NAP970010

**Report of TIP Revision 2015-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG150004 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005947

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Lifeline Cycle 4 5307 JARC Hwy Rte:

Proj Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Amend a new exempt grouped listing into the TIP with \$8.8M in FY15 CON 5307-JARC set aside funds and \$8.8M in FY15 CON Other Local funds

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	8,755,485	-	8,755,485	-	-	-	-	-
CON	LOCAL GEN FUND	8,755,485	-	8,755,485	-	-	-	-	-
Total Funding		17,510,970	-	17,510,970	-	-	-	-	-

End of Project REG150004

**Report of TIP Revision 2015-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL090041 Revision: 2015-09 Version: 5 Status: PROPOSED CTIPS ID: 20600004771

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: VTA: LED Lighting Retrofit Hwy Rte:
 Proj Description: VTA will replace High Intensity Discharge (HID) lights at light rail stations and park-and-ride lots with LED lights.
 Revision Reason: Update the project description and project title to reflect change in scope and reprogram all funds from FY10 to FY15
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Lighting improvements

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	750,000	-	750,000	-	-	-	-	-
CON	LOCAL GEN FUND	187,500	-	187,500	-	-	-	-	-
Total Funding		937,500	-	937,500	-	-	-	-	-

CURRENT

TIP ID: SCL090041 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004771

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: VTA: Renewable Energy Conversion Project Hwy Rte:
 Proj Description: In Mountain View: North Bus Operating Division; Convert to solar power. The photovoltaic system will offset 100 percent of the electricity use at this facility.
 Revision Reason: 2015 TIP Development - Retain this project in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T3-BUS	750,000	750,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	187,500	187,500	-	-	-	-	-	-
Total Funding		937,500	937,500	-	-	-	-	-	-

End of Project SCL090041

Report of TIP Revision 2015-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130023 Revision: 2015-09 Version: 4 Status: PROPOSED CTIPS ID: 20600005689

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Road Preservation on Grant Road Hwy Rte:

Proj Description: In Los Altos: Grant Rd from Grant to Homestead: Resurface and improve existing ramps per current ADA requirements.

Revision Reason: Update the funding plan to add \$1K in FY16 Local funds, and update the project description and project name to reflect a reduction in scope

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	41,200	-	-	41,200	-	-	-	-
CON	STP-T4	312,000	-	-	312,000	-	-	-	-
Total Funding		388,200	35,000	-	353,200	-	-	-	-

CURRENT

TIP ID: SCL130023 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005689

Sponsoring Agency: Los Altos Implementing Agency: Los Altos

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Various Streets and Roads Preservation Hwy Rte:

Proj Description: In Los Altos: Springer Road from Foothill to El Monte and Grant Rd from Grant to Homestead: Resurface and rehabilitate pavement

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240740 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	40,423	-	-	40,423	-	-	-	-
CON	STP-T4	312,000	-	-	312,000	-	-	-	-
Total Funding		387,423	35,000	-	352,423	-	-	-	-

End of Project SCL130023

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150015 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005946

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Gilroy Moves! Hwy Rte:

Proj Description: Santa Clara County: Gilroy: Non-infrastructure education and encouragement services to promote walking and biking in Gilroy.

Revision Reason: Amend a new exempt project into the TIP with \$1.9M in local funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,876,000	-	-	1,876,000	-	-	-	-
Total Funding		1,876,000	-	-	1,876,000	-	-	-	-

End of Project SCL150015

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090012 Revision: 2015-09 Version: 6 Status: PROPOSED CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: Additional Light Rail Vehicles to Expand Muni Rail Hwy Rte:

Proj Description: SFMTA: Procure 20 expansion light rail vehicles (LRVs).

Revision Reason: Update the description to add 10 LRVs; update the funding plan to reprogram \$1.2M in prior year PE Sales Tax to FY19 CON and change the fund source to RTP-LRP and add \$92M in FY19 CON RTP-LRP

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	CMAQ-T4	10,227,539	-	10,227,539	-	-	-	-	-
CON	RTP-LRP	124,242,461	-	-	-	-	124,242,461	-	-
CON	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		136,470,000	-	12,227,539	-	-	-	124,242,461	-

CURRENT

TIP ID: SF-090012 Revision: 2015-05 Version: 5 Status: ACTIVE CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: Additional Light Rail Vehicles to Expand Muni Rail Hwy Rte:

Proj Description: SFMTA: Addition of 10 light rail vehicles to expand service and reduce overcrowding on Muni Light rail lines.

Revision Reason: Update the funding plan to change the source for \$10.2M in CON funds from RTP-LRP to CMAQ as these funds are being transferred from SF-130016, reprogram those funds from FY19 to FY15 and reprogram \$2M in CON Local from FY18 to FY15

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	1,200,000	1,200,000	-	-	-	-	-	-
CON	CMAQ-T4	10,227,539	-	10,227,539	-	-	-	-	-
CON	RTP-LRP	31,045,461	-	-	-	-	31,045,461	-	-
CON	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		44,473,000	1,200,000	12,227,539	-	-	-	31,045,461	-

End of Project SF-090012

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130016 Revision: 2015-09 Version: 5 Status: HISTORIC CTIPS ID: 20600005715

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:54% | AUTO:32% | BUS:14% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Masonic Avenue Complete Streets Hwy Rte:
 Proj Description: San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave, and install pedestrian enhancements
 Revision Reason: Update the funding plan to remove all funding and delete this project as it is not a federal project and TIP programming is not required

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SF-130016 Revision: 2015-05 Version: 4 Status: ACTIVE CTIPS ID: 20600005715

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:54% | AUTO:32% | BUS:14% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Masonic Avenue Complete Streets Hwy Rte:
 Proj Description: San Francisco: Masonic Ave from Fell St to Geary Blvd: Implement complete streets improvements including: removing two lanes used for vehicles only at peak periods, add dedicated bicycle space, repave, and install pedestrian enhancements
 Revision Reason: Update the funding plan to change the fund source for \$10.2M in FY15 CON funds from STP to Local as the funds are being transferred to SF-090012 as CMAQ

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	2,339,661	2,339,661	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,887,878	-	15,887,878	-	-	-	-	-
Total Funding		18,227,539	2,339,661	15,887,878	-	-	-	-	-

End of Project SF-130016

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150011 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005950

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: San Francisco Vision Zero Safety Investment Hwy Rte:

Proj Description: San Francisco: Citywide: Implement treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, especially for pedestrians and cyclists.

Revision Reason: Amend a new exempt project into the TIP with \$4.98M in Local funds

Primary RTP ID: 240486 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	453,000	-	453,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,527,000	-	-	4,527,000	-	-	-	-
Total Funding		4,980,000	-	453,000	4,527,000	-	-	-	-

End of Project SF-150011

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-990022 Revision: 2015-09 Version: 18 Status: PROPOSED CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to add \$3.99M in FY15 CON 5307 funds and \$998K in FY15 CON Local funds

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	19,350,872	3,990,682	-	-	-	-	-
CON	LOCAL GEN FUND	14,813,086	13,815,415	997,671	-	-	-	-	-
CON	SALESTAX-MEASURE	19,340,000	19,340,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		211,970,908	206,982,555	4,988,353	-	-	-	-	-

CURRENT

TIP ID: SF-990022 Revision: 2015-00 Version: 17 Status: ACTIVE CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit operating support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: 2015 TIP Development - retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	19,350,872	19,350,872	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,815,415	13,815,415	-	-	-	-	-	-
CON	SALESTAX-MEASURE	19,340,000	19,340,000	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		206,982,555	206,982,555	-	-	-	-	-	-

End of Project SF-990022

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010007 Revision: 2015-09 Version: 20 Status: PROPOSED CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance Hwy Rte: 80

Proj Description: Vacaville Transit: Operating Assistance

Revision Reason: Update the funding plan to add \$985K in 5307 and Local funds to FY15 CON

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	5,404,315	4,419,315	985,000	-	-	-	-	-
CON	LOCAL GEN FUND	6,478,570	5,493,570	985,000	-	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		17,498,833	15,528,833	1,970,000	-	-	-	-	-

CURRENT

TIP ID: SOL010007 Revision: 2015-00 Version: 19 Status: ACTIVE CTIPS ID: 20600002030

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: OPERATIONS

Project Name: Vacaville Transit: Operating Assistance Hwy Rte: 80

Proj Description: Vacaville Transit: Operating Assistance

Revision Reason: 2015 TIP Development

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	4,419,315	4,419,315	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,493,570	5,493,570	-	-	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		15,528,833	15,528,833	-	-	-	-	-	-

End of Project SOL010007

Report of TIP Revision 2015-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL070012 Revision: 2015-09 Version: 9 Status: PROPOSED CTIPS ID: 20600003959

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Cordelia Hills Sky Valley Hwy Rte: 80

Proj Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly ROW acquisition

Revision Reason: Update the funding plan to reprogram \$2.02M in ROW HPP, \$505K in ROW Local, and \$50K in CON Local from FY13 to FY15

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	140,000	140,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,020,000	-	2,020,000	-	-	-	-	-
ROW	LOCAL GEN FUND	505,000	-	505,000	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
Total Funding		2,750,000	175,000	2,575,000	-	-	-	-	-

CURRENT

TIP ID: SOL070012 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003959

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Cordelia Hills Sky Valley Hwy Rte: 80

Proj Description: Cordelia Hill: Transportation enhancements including upgrade of pedestrian and bicycle corridors including open space acquisition along Cordelia Hill Sky Valley and McGary Road. Project is predominantly ROW acquisition

Revision Reason: 2015 TIP Development

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	140,000	140,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,020,000	2,020,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	505,000	505,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
Total Funding		2,750,000	2,750,000	-	-	-	-	-	-

End of Project SOL070012

**Report of TIP Revision 2015-09
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL150002 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005945

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: SR2T - Curtola Bike Path Hwy Rte:

Proj Description: Vallejo: On Curtola Pkwy between Lemon Street and Solano Avenue: Improve bike path

Revision Reason: Amend a new exempt project to the TIP with \$750K in RM-2 funds and \$97K in Local funds

Primary RTP ID: 98212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	5,000	-	-	-	-	-
PE	LOCAL GEN FUND	80,000	-	80,000	-	-	-	-	-
CON	BT-RM2	750,000	-	-	750,000	-	-	-	-
CON	LOCAL GEN FUND	12,179	-	-	12,179	-	-	-	-
Total Funding		847,179	-	85,000	762,179	-	-	-	-

End of Project SOL150002

Report of TIP Revision 2015-09 (By Phase & Fund Source)

PROPOSED

TIP ID: SON130013 **Revision:** 2015-09 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005655

Sponsoring Agency: Windsor **Implementing Agency:** Windsor

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIGNAL **Purpose:** SYSTMGMT

Project Name: Bell Rd/Market St/Windsor River Rd Ped Improvement **Hwy Rte:**

Proj Description: In Windsor: At the intersection of Bell Road-Market Street and Windsor River Road: Install a traffic signal and install pedestrian and bicycle signal equipment.

Revision Reason: Update the funding plan to reprogram \$81K in FY15 PE CMAQ, \$329K in FY16 CON CMAQ, and \$43K in FY16 CON Local to FY17 CON; add \$72K in FY15 PE Local; and add \$180K in FY17 CON Local funds

Primary RTP ID: 240651 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	83,000	-	83,000	-	-	-	-	-
CON	CMAQ-T4	410,000	-	-	-	410,000	-	-	-
CON	LOCAL GEN FUND	222,500	-	-	-	222,500	-	-	-
Total Funding		715,500	-	83,000	-	632,500	-	-	-

CURRENT

TIP ID: SON130013 **Revision:** 2015-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005655

Sponsoring Agency: Windsor **Implementing Agency:** Windsor

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIGNAL **Purpose:** SYSTMGMT

Project Name: Bell Rd/Market St/Windsor River Rd Ped Improvement **Hwy Rte:**

Proj Description: In Windsor: At the intersection of Bell Road-Market Street and Windsor River Road: Install a traffic signal and install pedestrian and bicycle signal equipment.

Revision Reason: 2015 TIP Development

Primary RTP ID: 240651 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	81,000	-	81,000	-	-	-	-	-
PE	LOCAL GEN FUND	11,000	-	11,000	-	-	-	-	-
CON	CMAQ-T4	329,000	-	-	329,000	-	-	-	-
CON	LOCAL GEN FUND	43,000	-	-	43,000	-	-	-	-
Total Funding		464,000	-	92,000	372,000	-	-	-	-

End of Project SON130013

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150008 Revision: 2015-09 Version: 2 Status: PROPOSED CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:
 Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.
 Revision Reason: Update the funding plan to add \$1.4M in FY15 CON Local funds and \$84K in FY15 CON 5307 funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	233,931	-	233,931	-	-	-	-	-
CON	5339	277,289	-	277,289	-	-	-	-	-
CON	LOCAL GEN FUND	1,474,821	-	1,474,821	-	-	-	-	-
Total Funding		1,986,041	-	1,986,041	-	-	-	-	-

CURRENT

TIP ID: SON150008 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005919

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: SantaRosa Bus: Bus Replacement Purchase Hwy Rte:
 Proj Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.
 Revision Reason: Amend a new exempt project into the TIP with \$277K in 5339, \$150K in 5307, and \$107K in Local funds
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	149,931	-	149,931	-	-	-	-	-
CON	5339	277,289	-	277,289	-	-	-	-	-
CON	LOCAL GEN FUND	106,805	-	106,805	-	-	-	-	-
Total Funding		534,025	-	534,025	-	-	-	-	-

End of Project SON150008

Report of TIP Revision 2015-09
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150011 Revision: 2015-09 Version: 1 Status: PROPOSED CTIPS ID: 20600005953

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:40% | BIKE/PED:30% | OTHER:20% | BUS:10% Project Type: NON-PAVEMENT Purpose: SYSTMGMT
 Project Name: Sonoma SRTS High School Pilot Hwy Rte:

Proj Description: In Sonoma County: Countywide: Safe routes to school high school pilot program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling/bussing.

Revision Reason: Amend a new exempt project into the TIP with \$872K in Local funds

Primary RTP ID: 240561 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	872,000	-	-	872,000	-	-	-	-
Total Funding		872,000	-	-	872,000	-	-	-	-

End of Project SON150011

Report of TIP Revision 2015-09
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$130,613,067	\$203,551,000	\$0	\$350,202,379	\$684,366,446	\$98,113,877	\$518,902
Proposed:	\$143,710,832	\$205,796,000	\$750,000	\$450,798,567	\$801,055,399	\$128,657,991	\$533,240
Delta:	\$13,097,765	\$2,245,000	\$750,000	\$100,596,188	\$116,688,953	\$30,544,114	\$14,338

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Lifeline Cycle 4 - 5307 JARC Set-aside
(TIP ID- REG150004)**

Last updated with TIP Revision 15-09

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - CYCLE 4 LIFELINE (FY13-FY16) PROGRAM OF PROJECTS (REG150004)
As Updated with TIP Revision 2015-09

No.	County	Project Sponsor	Project	Project Description	Program Year	Total Federal Share		Total Local Share	Total Project Cost
						5307/JARC	UA		
1	ALA	AC Transit	Preservation of Existing Services in Communities of Concern	Restructure and/or continue existing service on Lines 31, 40, 45, 62, 98, 800 and 801. Request is for 3 years of service.	2015	1,416,871	SFO	1,416,871	2,833,742
2	ALA	City of Oakland (via AC Transit)	City of Oakland Broadway Shuttle	The Broadway Shuttle currently operates Monday-Thursday 7am-10pm; Friday 7am-1am; and Saturday 6pm-1am, every 10-15 minutes. Request is for 3 years of program operations.	2015	405,368	SFO	405,368	810,736
3	ALA	LAVTA	WHEELS Route 14 Operating Assistance	Route 14 operations. Request is for 2 years of service.	2015	129,033	LIV	129,033	258,066
4	CC	County Connection (CCCTA)	Preserve Operations in Community of Concern	Maintain existing service on Routes 11, 14, 16, 18, 19, 311, 314, 316.	2015	375,962	CON	375,962	751,924
5	CC	Tri Delta Transit	Route 200 and 201	Provide continued and expanded service between Bay Point (Community of Concern) and central Concord and Martinez.	2015	347,105	ANT	347,105	694,210
6	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing service on Lines 71, 76, 376, 800.	2015	245,364	SFO	245,364	490,728
7	CC	WestCAT	C3 Operations	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo.	2015	245,363	SFO	245,363	490,726
8	NAP	NCTPA	Operating Assistance	Continue VINE Transit fixed route service.	2015	290,657	NAP	290,657	581,314
9	SF	SFMTA	Expanding Late Night Transit Service to Communities in Need	Improve late-night Owl transit service in key communities of concern for three years.	2015	1,062,678	SFO	1,062,678	2,125,356
10	SM	SamTrans	Expansion of Fixed Route 122	Expand Route 122 service; add approximately 5.4 hours to daily weekday and Saturday service and 1.1 hours for Sunday service.	2015	439,400	SFO	439,400	878,800
11	SM	SamTrans	Fixed Route Bus Procurement	Replace the articulated bus fleet, which has reached the end of its useful life.	2015	275,209	SFO	275,209	550,418
12	SC	Peninsula Family Service (via VTA)	Vehicle Loan Program - Santa Clara County	Provide low-interest auto loans to individuals who are unable to access affordably priced consumer loan financing.	2015	689,629	SJ	689,629	1,379,258
13	SC	Outreach & Escort, Inc. (via VTA)	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and	2015	247,964	GIL	1,308,909	2,617,818
14	SOL	Fairfield and Suisun Transit	Sustaining Route 30 Saturday Service	Continue funding Route 30 bus service on Saturdays between Fairfield and the City of Davis, serving Vacaville and Dixon along the route.	2015	1,060,945	SJ		
15	SOL	Fairfield and Suisun Transit	ADA Local Taxi Scrip Program	Provide a subsidized taxi fare program for seniors over age 60 and ADA qualified residents of Fairfield and Suisun City.	2015	84,060	FF	84,060	168,120
16	SOL	SolTrans	Sustaining Route 2 (SCC-Vallejo)	Provide continued funding of the Solano Community College/SolTrans Bus Project (SolTrans Route 2).	2015	300,000	FF	300,000	600,000
17	SOL	Fairfield and Suisun Transit	Sustaining Route 20	Fund Route 20, which provides intercity service between Fairfield and Vacaville .	2015	560,389	VAL	560,389	1,120,778
18	SOL	Fairfield and Suisun Transit	Sustaining Route 20	Fund Route 20, which provides intercity service between Fairfield and Vacaville .	2015	166,659	VAC	166,659	333,318
18	SON	Petaluma Transit	Weekend Service	Support continued fixed route bus service on Saturday and Sunday for two years.	2015	76,934	PET	76,934	153,868
19	SON	Santa Rosa CityBus	Lifeline Vehicle Replacement	Project includes partial funding for the replacement of up to ten (10) fixed route buses in the aging Santa Rosa CityBus fleet.	2015	162,506	SR	162,506	325,012
20	SON	Sonoma County Transit	CNG Bus Purchase	Assist with the purchase of two compressed natural gas (CNG) transit coaches.	2015	51,290	PET	173,389	346,778
						122,099	SR		
Total						8,755,485		8,755,485	17,510,970

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-09
 (\$ in 1,000)

LG: 10/12/14

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-06	2015-09	2015-06	2015-09	2015-06	2015-09	2015-06	2015-09	
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	-- City									
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,937
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,861
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
	-- RSTP Exchange funds									
Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559	
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,434,043
	STATE	State Highway Operations and Protection Program	\$499,506	\$499,506	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211
SHOPP		\$489,698	\$489,698	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,828,751
SHOPP Prior										
State Minor Program		\$9,808	\$9,808							\$9,808
State Transportation Improvement Program		\$143,095	\$143,095	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$381,297
STIP		\$139,539	\$139,539	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$377,741
STIP Prior		\$3,556	\$3,556							\$3,556
Transportation Enhancement Prior										
Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$995,400
Proposition 1 B		\$167,577	\$167,577	\$11,418	\$11,418	\$18,248	\$18,248	\$34	\$34	\$197,278
GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$9,261	\$9,261	\$38,723	\$38,723					\$47,984	
Other (See Appendix 3)	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
State Total	\$974,398	\$974,398	\$769,503	\$769,503	\$747,314	\$747,314	\$1,505,394	\$1,505,394	\$3,996,609	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$222,828	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$308,271	\$335,861	\$333,542	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,014,873
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932	
5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671	
FTA Transfer from Prior FTIP	\$40,936	\$121,227							\$121,227	
Other (See Appendix 4)	\$18,995	\$18,995							\$18,995	
Federal Transit Total	\$787,952	\$889,654	\$757,734	\$755,789	\$686,916	\$686,916	\$547,439	\$547,439	\$2,879,798	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$271,094
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821
	High Priority Projects (HPP) and Demo	\$9,605	\$11,385	\$11,132	\$11,372	\$4,235	\$4,235			\$26,992
	Highway Bridge Program (HBP)	\$66,158	\$69,430	\$61,119	\$61,119	\$70,070	\$70,070	\$75,745	\$75,745	\$276,364
	Highway Safety Improvement Program (HSIP)	\$12,005	\$12,855	\$16,792	\$16,792	\$3,863	\$3,863			\$33,510
	Projects of National/Regional Significance									
	Public Lands Highway									
Railway Highway Crossings										
Recreational Trails	\$356	\$356	\$398	\$398					\$754	
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,596	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$28,326	\$29,727	\$100	\$100	\$16,948	\$16,948			\$46,775	
Federal Highway Total	\$273,085	\$280,368	\$249,251	\$249,491	\$248,289	\$248,289	\$228,918	\$228,918	\$1,007,086	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$1,061,037	\$1,170,043	\$1,006,985	\$1,005,281	\$935,205	\$935,205	\$776,356	\$776,356	\$3,886,884	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000
	Other (See Appendix 7)									
Innovative Financing Total			\$171,000	\$171,000					\$171,000	
REVENUE TOTAL	\$7,235,205	\$7,344,211	\$7,284,164	\$7,282,459	\$7,134,826	\$7,134,826	\$7,876,061	\$7,876,061	\$29,637,557	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-09
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCAB/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCAB/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,658	\$495,658	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$18,995	\$18,995							\$18,995

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,173	\$21,998			\$15,000	\$15,000			\$36,998
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
EPA			\$100	\$100					\$100
TCSP	\$1,021	\$1,021							\$1,021
VPSP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program	\$665	\$665							\$665
Land and Water Conservation Program, FLHP	\$1,091	\$1,091							\$1,091
NMTPP	\$554	\$1,130							\$1,130
Federal Highway Other Total	\$28,326	\$29,727	\$100	\$100	\$16,948	\$16,948			\$46,775

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-09
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-06	2015-09	2015-06	2015-09	2015-06	2015-09	2015-06	2015-09	
REGIONAL	Local Total	\$1,458,317	\$1,494,102	\$1,060,833	\$1,067,827	\$314,533	\$314,410	\$560,988	\$558,988	\$3,435,328
	Tolls	\$236,820	\$235,896	\$185,612	\$186,362	\$132,428	\$132,428	\$83,258	\$83,258	\$637,943
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)	\$2,117	\$3,042							\$3,042
Regional Total	\$238,937	\$238,937	\$185,612	\$186,362	\$132,428	\$132,428	\$83,258	\$83,258	\$640,985	
STATE	State Highway Operations and Protection Program	\$499,506	\$499,506	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,538,559
	SHOPP	\$489,698	\$489,698	\$428,577	\$428,577	\$402,265	\$402,265	\$208,211	\$208,211	\$1,528,751
	SHOPP Prior									
	State Minor Program	\$9,808	\$9,808							\$9,808
	State Transportation Improvement Program	\$143,095	\$143,095	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$381,297
	STIP	\$139,539	\$139,539	\$109,438	\$109,438	\$55,864	\$55,864	\$72,900	\$72,900	\$377,741
	STIP Prior	\$3,556	\$3,556							\$3,556
	Transportation Enhancement Prior									
	Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400
	Proposition 1 B	\$167,577	\$167,577	\$11,418	\$11,418	\$18,248	\$18,248	\$34	\$34	\$197,278
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program	\$9,261	\$9,261	\$38,723	\$38,723					\$47,984
Other (See Appendix B)	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
State Total	\$974,398	\$974,398	\$769,503	\$769,503	\$747,314	\$747,314	\$1,505,394	\$1,505,394	\$3,996,609	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$213,433	\$213,326							\$213,326
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$308,271	\$335,861	\$333,542	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,014,873
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,598	\$1,598							\$1,598
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$160,184	\$160,184							\$160,184
	5339 - Bus and Bus Facilities Formula Grants	\$12,812	\$13,199							\$13,199
	FTA Transfer from Prior FTIP	\$40,936	\$121,227							\$121,227
	Other (See Appendix C)	\$18,995	\$18,995							\$18,995
Federal Transit Total	\$756,229	\$864,390	\$333,542	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,543,403	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$47,995	\$63,247	\$62,757	\$62,081	\$41,039	\$37,681			\$163,009
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821
	High Priority Projects (HPP) and Demo	\$9,605	\$11,385	\$11,132	\$11,372	\$4,235	\$4,235			\$26,992
	Highway Bridge Program (HBP)	\$66,158	\$69,430	\$61,119	\$61,119	\$70,070	\$70,070	\$75,745	\$75,745	\$276,364
	Highway Safety Improvement Program (HSIP)	\$12,005	\$12,855	\$16,792	\$16,792	\$3,863	\$3,863			\$33,510
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails	\$356	\$356	\$398	\$398					\$754
	Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180
	Surface Transportation Program (RSTP)	\$72,777	\$63,452	\$84,318	\$80,477	\$66,751	\$66,751			\$210,679
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other (see Appendix D)	\$28,326	\$29,727	\$100	\$100	\$16,948	\$16,948			\$46,775	
Federal Highway Total	\$240,684	\$253,915	\$243,154	\$238,877	\$202,906	\$199,548	\$75,745	\$75,745	\$768,084	
Other Federal Railroad Administration (see Appendix E)										
Federal Railroad Administration Total										
Federal Total	\$996,914	\$1,118,305	\$576,696	\$570,474	\$452,906	\$449,548	\$173,160	\$173,160	\$2,311,486	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000
	Other (See Appendix F)									
Innovative Financing Total			\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL		\$3,668,565	\$3,825,742	\$2,763,644	\$2,765,167	\$1,647,180	\$1,643,700	\$2,322,800	\$2,320,800	\$10,555,408

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-09
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$2,117	\$3,042							\$3,042
Regional Other Total	\$2,117	\$3,042							\$3,042

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$18,995	\$18,995							\$18,995

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,173	\$21,998			\$15,000	\$15,000			\$36,998
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
EPA			\$100	\$100					\$100
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program	\$665	\$665							\$665
Land and Water Conservation Program, FLHP	\$1,091	\$1,091							\$1,091
NMTPP	\$554	\$1,130							\$1,130
Federal Highway Other Total	\$28,326	\$29,727	\$100	\$100	\$16,948	\$16,948			\$46,775

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-09
(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-06	2015-09	2015-06	2015-09	2015-06	2015-09	2015-06	2015-09	
LOCAL	Local Total	\$2,180,053	\$2,144,268	\$2,699,370	\$2,692,376	\$3,547,194	\$3,547,317	\$3,427,732	\$3,429,732	\$11,813,693
REGIONAL	Tolls	\$398,448	\$399,372	\$453,439	\$452,689	\$509,160	\$509,160	\$561,515	\$561,515	\$1,922,737
	-- Bridge	\$398,448	\$399,372	\$453,439	\$452,689	\$509,160	\$509,160	\$561,515	\$561,515	\$1,922,737
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$924,015	\$923,090	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,321	
Regional Total	\$1,322,463	\$1,322,463	\$1,390,860	\$1,390,110	\$1,458,152	\$1,458,152	\$1,522,333	\$1,522,333	\$5,693,058	
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,395	\$3,323	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$688,613
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$6,622
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$15,245	\$15,245	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$573,748
	5339 - Bus and Bus Facilities Formula Grants	\$993	\$606	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$43,471
FTA Transfer from Prior FTIP										
Other										
Federal Transit Total	\$31,723	\$25,264	\$424,191	\$424,191	\$436,916	\$436,916	\$450,024	\$450,024	\$1,336,396	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$19,779	\$4,527	\$5,016	\$5,692	\$26,735	\$30,093	\$67,774	\$67,774	\$108,086
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$12,622	\$21,947	\$1,081	\$4,922	\$18,648	\$18,648	\$85,399	\$85,399	\$130,917
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
Federal Highway Total	\$32,400	\$26,474	\$6,098	\$10,615	\$45,383	\$48,741	\$153,173	\$153,173	\$239,002	
FEDERAL RAILROAD	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
FEDERAL TOTAL		\$64,123	\$51,738	\$430,289	\$434,806	\$482,299	\$485,657	\$603,197	\$603,197	\$1,575,398
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$3,566,640	\$3,518,469	\$4,520,519	\$4,517,292	\$5,487,645	\$5,491,126	\$5,553,262	\$5,555,262	\$19,082,149