

**TIP Revision Summary
2015-11**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-050002	Antioch	Antioch - Wilbur Ave Bridge Widening	Archive this project as it has been completed	\$0	0.0%
CC-150011	Pleasant Hill	Contra Costa Blvd. Improvement (Beth to Harriet)	Update the project scope to include traffic light improvements and update the funding plan to add \$1.46M in local funds and reprogram funds between years and phases	\$1,457,600	97.5%
MRN110032	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	Update the funding plan to reprogram \$1.1M in ROW HBP and \$143K in ROW Local funds from FY16 to FY18 and reprogram \$3.1M in CON HBP and \$402K in CON Local from FY18 to FY19	\$0	0.0%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Amend a new exempt project to the TIP with \$717K in CMAQ funds, \$107K in Sales Tax funds, and \$431K in Local funds	\$1,255,000	~%
REG110038	San Francisco Municipal Transport Agency (SFMTA)	Electric Vehicle Taxis	Delete the project as it will not be implemented.	-\$1,116,000	-100.0%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram \$30K in ROW HBP funds from FY13 to FY16	\$0	0.0%
SM-110005	San Mateo County Transit District (SAMTRANS)	Making the Last Mile Connection TDM Program	Archive this project because it has been completed	\$0	0.0%
SON090026	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248	Update the funding plan to reprogram \$6M in CON HBP funds from FY18 to FY19	\$0	0.0%
VAR110045	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$21M in HBP funds	\$21,227,901	4.3%
System: Port/Freight-Rail					
ALA110010	Port of Oakland	Shore Power Initiative	Archive this project from the TIP as it as been completed	\$0	0.0%
System: Public Lands/Trails					
ALA150008	Alameda County Transportation Commission (ACTC)	East Bay Greenway	Update the project description to extend the northern project limit from 19th Ave near Fruitvale BART to Lake Merritt BART, and update the funding plan to add \$3.5M in FY16 PE Sales Tax funds	\$3,500,000	9.5%
System: Regional					
CC-150013	Contra Costa Transportation Authority (CCTA)	SR 4 Integrated Corridor Management	Amend a new exempt project to the TIP with \$200K in FHWA Integrated Corridor Management Deployment Planning funds and \$200K in Sales Tax funds	\$400,000	~%
System: State Highway					
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$27.2M in SHOPP funds	\$27,210,000	7.3%
VAR110005	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the lasted information from Caltrans including the addition of \$41.6M in SHOPP funds	\$41,628,000	10.8%
System: Transit					

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-130045	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Access Improvements Implementation	Update the funding plan to add \$286K in FY17 CON STP funds and \$39K in FY17 CON Local funds and to reprogram \$25K in CON Local funds from FY17 to FY14	\$324,899	158.8%
CC-150012	Central Contra Costa Transit Agency (CCCTA)	TRANSITMIX Software Implementation Project	Amend a new exempt project into the TIP with \$18K in STP funds and \$2K in Local funds	\$20,281	~%
MRN030010	Golden Gate Bridge, Highway and Transit District	GGBHTD: Fixed Guideway Connectors	Update the funding plan to add \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds, as these funds are being transferred from MRN990017	\$5,000,000	15.0%
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Update the funding plan to add \$122K in FY17 CON STP and \$31K in FY17 CON Sales Tax funds and to reprogram \$42K in CON Local funds from FY17 to FY14	\$152,811	59.2%
MRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Update the funding plan to add \$153K in FY15 CON Sales Tax funds	\$152,811	59.2%
MRN150006	Golden Gate Bridge, Highway and Transit District	GGBHTD: Bldg Ridership to Meet Capacity Campaign	Amend a new non-exempt, not regionally significant project into the TIP with \$177K in CMAQ and \$23K in Local funds	\$200,000	~%
MRN150007	Golden Gate Bridge, Highway and Transit District	GGBHTD: On-Board Bus and Ferry Surveys	Amend a new exempt project into the TIP with \$403K in FY17 STP and \$52K in FY17 Local funds	\$454,729	~%
MRN990017	Golden Gate Bridge, Highway and Transit District	Ferry channel & berth dredging	Update the funding plan to remove \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds, as these funds are being transferred to MRN030010	-\$5,000,000	-15.4%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Replacement Program	Update the funding plan to add \$640K in FY15 CON 5337 and \$160K in FY15 CON Local as these funds are being transferred from SCL110100	\$800,000	3.2%
SCL110100	Santa Clara Valley Transportation Authority (VTA)	VTA: Kinkisharyo LRV Overhaul Program	Update the funding plan to remove \$640K in FY15 CON 5337 and \$160K in FY15 CON Local as these funds are being transferred to SCL050002	-\$800,000	-38.3%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to add \$10.5M in FY15 CON 5337 funds and \$2.5M in FY15 CON Local funds	\$12,994,522	2.2%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to add \$305K in FY17 CON STP and \$40K in FY17 CON Local	\$344,850	0.6%
SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Update the funding plan to add \$416K in FY15 CON 5307 and \$104K in FY15 CON Sales Tax funds transferred from SM-990026	\$520,000	42.2%
SM-130025	San Mateo County Transit District (SAMTRANS)	SamTrans Service Plan (SSP)	Update the funding plan to add \$305K in FY16 CON Sales Tax	\$305,296	44.4%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-130026	Caltrain	Caltrain Control Point Installation	Update the funding plan to change the fund source and program year for \$1.47M in CON from FY19 RTP-LRP to FY17 STP and for \$190K in CON from FY19 RTP-LRP to FY17 Local funds	\$0	0.0%
SM-150007	Caltrain	Map Based Real-Time Train Display for Caltrain.com	Amend a new exempt project to the TIP with \$44K in STP and \$6K in Local funds	\$50,000	~%
SM-150008	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of Non-Rev Vehicles	Amend a new exempt project into the TIP with \$319K in 5307 funds and \$80K in Sales Tax funds transferred from SM-990026	\$399,000	~%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$735K in FY15 5307 funds and \$184K in FY15 Sales Tax funds, as these funds are being transferred to SM-070049 and SM-150008	-\$919,000	-9.6%
SON130020	Petaluma	Petaluma Transit: Transit Signal Priority System	Update the funding plan to reprogram \$50K in CON Local from FY15 to FY17, and add \$32K in FY17 PE Local, \$58K in FY17 PE STP, and \$78K in FY17 CON STP and update the expanded description to clarify the scope of the project	\$167,506	55.5%
SON150012	Sonoma County Transit	Sonoma County Transit: Replacement CNG Buses	Amend a new exempt project to the TIP with \$115K in STP, \$128K in Local, \$373K in Prop-1B and \$212K in TDA funds	\$827,189	~%
Total Funding Change:				\$111,557,395	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$1,080,732,429	\$768,965,329	\$79,069	\$237,644,446	\$2,087,421,273	\$748,618,349
Proposed:	\$1,116,658,596	\$838,141,123	\$79,069	\$244,099,880	\$2,198,978,668	\$832,413,632
Delta:	\$35,926,167	\$69,175,794	\$0	\$6,455,434	\$111,557,395	\$83,795,283

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110010 Revision: 2015-11 Version: 5 Status: HISTORIC CTIPS ID: 20600004878

Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland
 Trans. System: PORTFREIGHTRAIL Mode: FREIGHT:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Shore Power Initiative Hwy Rte:
 Proj Description: Port of Oakland: Equip two international berths with shore power infrastructure, which is electrical infrastructure that enables a ship at dock (at-berth) to plug into the electrical grid. This allows the vessel operator to turn off the diesel engine.
 Revision Reason: Archive this project from the TIP as it as been completed
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	92,700	92,700	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,248,000	2,248,000	-	-	-	-	-	-
CON	CMAQ-T4	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,902,300	7,902,300	-	-	-	-	-	-
Total Funding		13,243,000	13,243,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA110010 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004878

Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland
 Trans. System: PORTFREIGHTRA Mode: FREIGHT:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Shore Power Initiative Hwy Rte:
 Proj Description: Port of Oakland: Equip two international berths with shore power infrastructure, which is electrical infrastructure that enables a ship at dock (at-berth) to plug into the electrical grid. This allows the vessel operator to turn off the diesel engine.
 Revision Reason: 2015 TIP Development
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	92,700	92,700	-	-	-	-	-	-
PE	LOCAL GEN FUND	2,248,000	2,248,000	-	-	-	-	-	-
CON	CMAQ-T4	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,902,300	7,902,300	-	-	-	-	-	-
Total Funding		13,243,000	13,243,000	-	-	-	-	-	-

End of Project ALA110010

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150008 Revision: 2015-11 Version: 2 Status: PROPOSED CTIPS ID: 20600005868

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: East Bay Greenway Hwy Rte:

Proj Description: Alameda County: BART alignment from Lake Merritt BART station to the South Hayward BART station. Install a primarily Class I facility that generally follows BART alignment, a distance of approximately 16 miles.

Revision Reason: Update the project description to extend the northern project limit from 19th Ave near Fruitvale BART to Lake Merritt BART, and update the funding plan to add \$3.5M in FY16 PE Sales Tax funds

Primary RTP ID: 240347 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	2,656,000	-	2,656,000	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,844,000	-	344,000	3,500,000	-	-	-	-
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	LOCAL GEN FUND	1,000	-	-	-	-	1,000	-	-
ROW-SUR	RTP-LRP	1,250,000	-	-	-	-	-	1,250,000	-
CON	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
CON-CE	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		40,251,000	-	3,000,000	3,500,000	-	1,000	33,750,000	-

CURRENT

TIP ID: ALA150008 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005868

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: PUBLICLANDTRAI Mode: BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: East Bay Greenway Hwy Rte:

Proj Description: Alameda County: BART alignment from 19th Ave north of the Fruitvale BART station to the South Hayward BART station: Install a primarily Class I facility that generally follows the BART alignment, a distance of approximately 15 miles.

Revision Reason: Amend a new exempt project into the TIP with \$2.7M in ATP-State funds, \$33.8M in RTP-LRP funds, \$344K in Sales Tax funds, and \$1K in Local funds

Primary RTP ID: 240347 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	ATP-STATE	2,656,000	-	2,656,000	-	-	-	-	-
ENV	SALESTAX-MEASURE	344,000	-	344,000	-	-	-	-	-
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	LOCAL GEN FUND	1,000	-	-	-	-	1,000	-	-
ROW-SUR	RTP-LRP	1,250,000	-	-	-	-	-	1,250,000	-
CON	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
CON-CE	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		36,751,000	-	3,000,000	-	-	1,000	33,750,000	-

End of Project ALA150008

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050002 Revision: 2015-11 Version: 16 Status: HISTORIC CTIPS ID: 20600002945

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Antioch - Wilbur Ave Bridge Widening Hwy Rte:

Proj Description: HBP: Antioch: BRIDGE No. 28C0054, On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 21214 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	915,986	915,986	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,996	228,996	-	-	-	-	-	-
ROW	HBP-T3	247,884	247,884	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,116	32,116	-	-	-	-	-	-
CON	BR-SEISMIC	103,000	103,000	-	-	-	-	-	-
CON	HBP-T3	12,212,835	12,212,835	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,479,302	1,479,302	-	-	-	-	-	-
Total Funding		15,220,119	15,220,119	-	-	-	-	-	-

CURRENT

TIP ID: CC-050002 Revision: 2015-00 Version: 15 Status: ACTIVE CTIPS ID: 20600002945

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Antioch - Wilbur Ave Bridge Widening Hwy Rte:

Proj Description: HBP: Antioch: BRIDGE No. 28C0054, On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.

Revision Reason: 2015 TIP Development - Update the Regional Air Quality Conformity code and Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 21214 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T3	915,986	915,986	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,996	228,996	-	-	-	-	-	-
ROW	HBP-T3	247,884	247,884	-	-	-	-	-	-
ROW	LOCAL GEN FUND	32,116	32,116	-	-	-	-	-	-
CON	BR-SEISMIC	103,000	103,000	-	-	-	-	-	-
CON	HBP-T3	12,212,835	12,212,835	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,479,302	1,479,302	-	-	-	-	-	-
Total Funding		15,220,119	15,220,119	-	-	-	-	-	-

End of Project CC-050002

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130045 Revision: 2015-11 Version: 3 Status: PROPOSED CTIPS ID: 20600005775

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BIKE/PED:50% | BUS:50% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: CCCTA: Access Improvements Implementation Hwy Rte:

Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.

Revision Reason: Update the funding plan to add \$286K in FY17 CON STP funds and \$39K in FY17 CON Local funds and to reprogram \$25K in CON Local funds from FY17 to FY14

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	63,550	24,550	-	-	39,000	-	-	-
CON	STP-T4	465,899	180,000	-	-	285,899	-	-	-
Total Funding		529,449	204,550	-	-	324,899	-	-	-

CURRENT

TIP ID: CC-130045 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005775

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BIKE/PED:50% | BUS:50% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: CCCTA: Access Improvements Implementation Hwy Rte:

Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	24,550	-	-	-	24,550	-	-	-
CON	STP-T4	180,000	180,000	-	-	-	-	-	-
Total Funding		204,550	180,000	-	-	24,550	-	-	-

End of Project CC-130045

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-150011 **Revision:** 2015-11 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005956

Sponsoring Agency: Pleasant Hill **Implementing Agency:** Pleasant Hill

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Contra Costa Blvd. Improvement (Beth to Harriet) **Hwy Rte:**

Proj Description: HSIP5-04-015 In Pleasant Hill: On Contra Costa Blvd between Beth Drive and Harriet Drive: Installation of new sidewalk, bike lanes, traffic signal, landscaping and street lighting.

Revision Reason: Update the project scope to include traffic light improvements and update the funding plan to add \$1.46M in local funds and reprogram funds between years and phases

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	LOCAL GEN FUND	144,000	-	144,000	-	-	-	-	-
CON	HSIP-T4	900,000	-	900,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,556,000	-	1,556,000	-	-	-	-	-
CON	TDA3	90,000	-	90,000	-	-	-	-	-
CON-CE	LOCAL GEN FUND	261,900	-	261,900	-	-	-	-	-
Total Funding		2,951,900	-	2,951,900	-	-	-	-	-

CURRENT

TIP ID: CC-150011 **Revision:** 2015-07 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005956

Sponsoring Agency: Pleasant Hill **Implementing Agency:** Pleasant Hill

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Contra Costa Blvd. Improvement (Beth to Harriet) **Hwy Rte:**

Proj Description: HSIP5-04-015 IN Pleasant Hill: On Contra Costa Blvd between Beth Drive and Harriet Drive: Install bike lanes and safety lighting and construct sidewalks

Revision Reason: Split this project out from VAR110007 along with \$900K in HSIP and \$594K in Local funds

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	65,000	-	-	-	-	-
ROW	LOCAL GEN FUND	191,000	-	191,000	-	-	-	-	-
CON	HSIP-T4	900,000	-	900,000	-	-	-	-	-
CON	LOCAL GEN FUND	338,300	-	338,300	-	-	-	-	-
Total Funding		1,494,300	-	1,494,300	-	-	-	-	-

End of Project CC-150011

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150012 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005958

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: TRANSITMIX Software Implementation Project Hwy Rte:

Proj Description: County Connection: Systemwide: Integrate TRANSITMIX mapping software into County Connection's planning process.

Revision Reason: Amend a new exempt project into the TIP with \$18K in STP funds and \$2K in Local funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	2,430	-	-	-	2,430	-	-	-
CON	STP-T4	17,851	-	-	-	17,851	-	-	-
Total Funding		20,281	-	-	-	20,281	-	-	-

End of Project CC-150012

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-150013 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005963

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: REGION Mode: AUTO:65% | RAIL:20% | BUS:15% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: SR 4 Integrated Corridor Management Hwy Rte: 4
 Proj Description: Contra Costa County: Along SR 4 between I-80 in Hercules to the SR 4/SR 160 Interchange in the City of Antioch: Planning of Integrated Corridor Management along corridor.
 Revision Reason: Amend a new exempt project to the TIP with \$200K in FHWA Integrated Corridor Management Deployment Planning funds and \$200K in Sales Tax funds
 Primary RTP ID: 94046 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	FEDERAL-OTHER	200,000	-	200,000	-	-	-	-	-
PE	SALESTAX-MEASURE	200,000	-	200,000	-	-	-	-	-
Total Funding		400,000	-	400,000	-	-	-	-	-

End of Project CC-150013

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN030010 Revision: 2015-11 Version: 17 Status: PROPOSED CTIPS ID: 20600002897

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors Hwy Rte:

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Revision Reason: Update the funding plan to add \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds, as these funds are being transferred from MRN990017

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-	-
CON	5337-T4	4,000,000	-	4,000,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	7,565,000	6,565,000	1,000,000	-	-	-	-	-	-
Total Funding		38,295,992	33,295,992	5,000,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN030010 Revision: 2015-00 Version: 16 Status: ACTIVE CTIPS ID: 20600002897

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: GGBHTD: Fixed Guideway Connectors Hwy Rte:

Proj Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll	Credit
CON	1064-T3	11,930,570	11,930,570	-	-	-	-	-	-	-
CON	5307-T3	2,058,121	2,058,121	-	-	-	-	-	-	-
CON	5309-T3	9,542,301	9,542,301	-	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA	3,200,000	3,200,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,565,000	6,565,000	-	-	-	-	-	-	-
Total Funding		33,295,992	33,295,992	-	-	-	-	-	-	-

End of Project MRN030010

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN110032 **Revision:** 2015-11 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005336
Sponsoring Agency: San Anselmo **Implementing Agency:** San Anselmo
Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** EXPANSION
Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) **Hwy Rte:**
Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge
Revision Reason: Update the funding plan to reprogram \$1.1M in ROW HBP and \$143K in ROW Local funds from FY16 to FY18 and reprogram \$3.1M in CON HBP and \$402K in CON Local from FY18 to FY19
Primary RTP ID: 240714 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	938,418	938,418	-	-	-	-	-	-
PE	LOCAL GEN FUND	121,582	121,582	-	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	-	-	1,106,625	-	-
ROW	LOCAL GEN FUND	143,375	-	-	-	-	143,375	-	-
CON	HBP-T4	3,104,747	-	-	-	-	-	3,104,747	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	-	402,253	-
Total Funding		5,817,000	1,060,000	-	-	-	1,250,000	3,507,000	-

CURRENT

TIP ID: MRN110032 **Revision:** 2015-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005336
Sponsoring Agency: San Anselmo **Implementing Agency:** San Anselmo
Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** EXPANSION
Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079) **Hwy Rte:**
Proj Description: San Anselmo: Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave: Replace existing 2 lane bridge with 3 lane bridge
Revision Reason: 2015 TIP Development
Primary RTP ID: 240714 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	938,418	938,418	-	-	-	-	-	-
PE	LOCAL GEN FUND	121,582	121,582	-	-	-	-	-	-
ROW	HBP-T4	1,106,625	-	-	1,106,625	-	-	-	-
ROW	LOCAL GEN FUND	143,375	-	-	143,375	-	-	-	-
CON	HBP-T4	3,104,747	-	-	-	-	3,104,747	-	-
CON	LOCAL GEN FUND	402,253	-	-	-	-	402,253	-	-
Total Funding		5,817,000	1,060,000	-	1,250,000	-	3,507,000	-	-

End of Project MRN110032

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110040 Revision: 2015-11 Version: 5 Status: PROPOSED CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: Update the funding plan to add \$122K in FY17 CON STP and \$31K in FY17 CON Sales Tax funds and to reprogram \$42K in CON Local funds from FY17 to FY14

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	72,608	42,046	-	-	30,562	-	-	-
CON	STP-T4	338,266	216,017	-	-	122,249	-	-	-
Total Funding		410,874	258,063	-	-	152,811	-	-	-

CURRENT

TIP ID: MRN110040 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005515

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: MCTD Preventive Maintenance Hwy Rte:

Proj Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	42,046	-	-	-	42,046	-	-	-
CON	STP-T4	216,017	216,017	-	-	-	-	-	-
Total Funding		258,063	216,017	-	-	42,046	-	-	-

End of Project MRN110040

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110041 Revision: 2015-11 Version: 5 Status: PROPOSED CTIPS ID: 20600005464

Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: Marin Transit Low Income Youth Pass Program Hwy Rte:

Proj Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040

Revision Reason: Update the funding plan to add \$153K in FY15 CON Sales Tax funds

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	112,153	-	-	-	-	-	-
CON	SALESTAX-MEASURE	298,721	145,910	152,811	-	-	-	-	-
Total Funding		410,874	258,063	152,811	-	-	-	-	-

CURRENT

TIP ID: MRN110041 Revision: 2015-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005464

Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: Marin Transit Low Income Youth Pass Program Hwy Rte:

Proj Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040

Revision Reason: 2015 TIP Development

Primary RTP ID: 240723 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	112,153	-	-	-	-	-	-
CON	SALESTAX-MEASURE	145,910	145,910	-	-	-	-	-	-
Total Funding		258,063	258,063	-	-	-	-	-	-

End of Project MRN110041

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150006 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005957

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER TRAV INFO Purpose: EXPANSION

Project Name: GGBHTD: Bldg Ridership to Meet Capacity Campaign Hwy Rte:

Proj Description: Golden Gate Bridge, Highway and Transportation District: Systemwide: Begin several marketing campaigns in the next year focusing on promoting Golden Gate Transit and Golden Gate Ferry use

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$177K in CMAQ and \$23K in Local funds

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	177,060	-	-	-	177,060	-	-	-
CON	LOCAL GEN FUND	22,940	-	-	-	22,940	-	-	-
Total Funding		200,000	-	-	-	200,000	-	-	-

End of Project MRN150006

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150007 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005962

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: GGBHTD: On-Board Bus and Ferry Surveys Hwy Rte:
 Proj Description: GGBHTD: Systemwide: Conduct survey of bus and ferry passengers to collect ridership and socioeconomic data, required to support equity analyses for Title VI for fare or major service changes.
 Revision Reason: Amend a new exempt project into the TIP with \$403K in FY17 STP and \$52K in FY17 Local funds
 Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	52,157	-	-	-	52,157	-	-	-
CON	STP-T4	402,572	-	-	-	402,572	-	-	-
Total Funding		454,729	-	-	-	454,729	-	-	-

End of Project MRN150007

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150008 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION

Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:

Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians

Revision Reason: Amend a new exempt project to the TIP with \$717K in CMAQ funds, \$107K in Sales Tax funds, and \$431K in Local funds

Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	717,000	-	-	-	717,000	-	-	-
CON	GASTAX	431,000	-	-	-	431,000	-	-	-
CON	SALESTAX-MEASURE	57,000	-	-	-	57,000	-	-	-
Total Funding		1,255,000	-	50,000	-	1,205,000	-	-	-

End of Project MRN150008

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN990017 **Revision:** 2015-11 **Version:** 23 **Status:** PROPOSED **CTIPS ID:** 20600001104
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: Ferry channel & berth dredging **Hwy Rte:**
Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.
Revision Reason: Update the funding plan to remove \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds, as these funds are being transferred to MRN030010
Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	5,200,000	-	5,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,621,000	4,321,000	1,300,000	-	-	-	-	-
Total Funding		27,394,027	20,894,027	6,500,000	-	-	-	-	-

CURRENT

TIP ID: MRN990017 **Revision:** 2015-02 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600001104
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:** FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: Ferry channel & berth dredging **Hwy Rte:**
Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.
Revision Reason: Update the funding plan to add \$9.2M in FY15 CON 5337 funds and \$2.3M in FY15 CON Local funds
Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	9,200,000	-	9,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	6,621,000	4,321,000	2,300,000	-	-	-	-	-
Total Funding		32,394,027	20,894,027	11,500,000	-	-	-	-	-

End of Project MRN990017

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: REG110038 Revision: 2015-11 Version: 7 Status: HISTORIC CTIPS ID: 20600005505

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Electric Vehicle Taxis Hwy Rte:
 Proj Description: San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.
 Revision Reason: Delete the project as it will not be implemented.
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: REG110038 Revision: 2015-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005505

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Electric Vehicle Taxis Hwy Rte:
 Proj Description: San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.
 Revision Reason: Update the funding plan to change the source for \$988K in FY14 CON funds from CMAQ to Other Local
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	1,116,000	1,116,000	-	-	-	-	-	-
Total Funding		1,116,000	1,116,000	-	-	-	-	-	-

End of Project REG110038

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050002 Revision: 2015-11 Version: 19 Status: PROPOSED CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA: Rail Replacement Program Hwy Rte:

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: Update the funding plan to add \$640K in FY15 CON 5337 and \$160K in FY15 CON Local as these funds are being transferred from SCL110100

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	7,204,501	6,261,413	943,088	-	-	-	-	-
CON	LOCAL GEN FUND	4,904,810	4,669,038	235,772	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		25,548,963	24,370,103	1,178,860	-	-	-	-	-

CURRENT

TIP ID: SCL050002 Revision: 2015-02 Version: 18 Status: ACTIVE CTIPS ID: 20600002925

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: VTA - Rail Replacement Program Hwy Rte:

Proj Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Revision Reason: Update the funding plan to add \$303K in FY15 CON 5337 funds and \$76K in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	7,528,002	-	-	-	-	-	-
CON	5337-T4	6,564,501	6,261,413	303,088	-	-	-	-	-
CON	LOCAL GEN FUND	4,744,810	4,669,038	75,772	-	-	-	-	-
CON	PROP-1B	1,328,000	1,328,000	-	-	-	-	-	-
Total Funding		24,748,963	24,370,103	378,860	-	-	-	-	-

End of Project SCL050002

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110100 **Revision:** 2015-11 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005249
Sponsoring Agency: VTA **Implementing Agency:** VTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB
Project Name: VTA: Kinkisharyo LRV Overhaul Program **Hwy Rte:**
Proj Description: VTA: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.
Revision Reason: Update the funding plan to remove \$640K in FY15 CON 5337 and \$160K in FY15 CON Local as these funds are being transferred to SCL050002
Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	1,029,600	1,029,600	-	-	-	-	-	-
CON	5337-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	257,400	257,400	-	-	-	-	-	-
Total Funding		1,287,000	1,287,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL110100 **Revision:** 2015-02 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005249
Sponsoring Agency: VTA **Implementing Agency:** VTA
Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB
Project Name: VTA: Kinkisharyo LRV Overhaul Program **Hwy Rte:**
Proj Description: VTA: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.
Revision Reason: Update the funding plan to add \$640K in FY15 CON 5337 funds and \$160K in FY15 CON Local funds
Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA
RTP Description:
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5309-T4-FG	1,029,600	1,029,600	-	-	-	-	-	-
CON	5337-T4	640,000	-	640,000	-	-	-	-	-
CON	LOCAL GEN FUND	417,400	257,400	160,000	-	-	-	-	-
Total Funding		2,087,000	1,287,000	800,000	-	-	-	-	-

End of Project SCL110100

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110108 Revision: 2015-11 Version: 8 Status: PROPOSED CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$30K in ROW HBP funds from FY13 to FY16

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	730,000	730,000	-	-	-	-	-	83,731
ROW	HBP-T4	30,000	-	-	30,000	-	-	-	3,441
CON	HBP-T4	4,450,000	-	-	4,450,000	-	-	-	510,415
Total Funding		5,210,000	730,000	-	4,480,000	-	-	-	597,587

CURRENT

TIP ID: SCL110108 Revision: 2015-01 Version: 7 Status: ACTIVE CTIPS ID: 20600005239

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) Hwy Rte:

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$4.45M in CON HBP from FY18 to FY16 based on the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	730,000	730,000	-	-	-	-	-	83,731
ROW	HBP-T4	30,000	30,000	-	-	-	-	-	3,441
CON	HBP-T4	4,450,000	-	-	4,450,000	-	-	-	510,415
Total Funding		5,210,000	760,000	-	4,450,000	-	-	-	597,587

End of Project SCL110108

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL990046 Revision: 2015-11 Version: 39 Status: PROPOSED CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add \$10.5M in FY15 CON 5337 funds and \$2.5M in FY15 CON Local funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,920,213	177,903,021	2,017,192	-	-	-	-	-
CON	5337-T4	15,143,205	4,673,484	10,469,721	-	-	-	-	-
CON	LOCAL GEN FUND	101,146,878	98,025,149	3,121,729	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	1,036,485	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	8,000,000	-	-	-	-	-
Total Funding		596,287,007	571,641,880	24,645,127	-	-	-	-	-

CURRENT

TIP ID: SCL990046 Revision: 2015-07 Version: 38 Status: ACTIVE CTIPS ID: 20600001311

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Preventive Maintenance Hwy Rte:

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to reprogram \$8M in STP and \$1.04M in Local funds from FY17 to FY15

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	179,920,213	177,903,021	2,017,192	-	-	-	-	-
CON	5337-T4	4,673,484	4,673,484	-	-	-	-	-	-
CON	LOCAL GEN FUND	98,622,077	98,025,149	596,928	-	-	-	-	-
CON	SALESTAX-MEASURE	19,910,774	18,874,289	1,036,485	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	12,651,740	4,651,740	8,000,000	-	-	-	-	-
Total Funding		583,292,485	571,641,880	11,650,605	-	-	-	-	-

End of Project SCL990046

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030023 Revision: 2015-11 Version: 26 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$305K in FY17 CON STP and \$40K in FY17 CON Local

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,789,757	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,386,987	5,347,432	-	-	39,555	-	-	-
CON	STP-T4	17,162,844	16,857,549	-	-	305,295	-	-	-
Total Funding		55,612,819	55,267,969	-	-	344,850	-	-	-

CURRENT

TIP ID: SM-030023 Revision: 2015-02 Version: 25 Status: ACTIVE CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update the funding plan to reprogram \$687K in CON STP and \$89K in CON Sales Tax from FY 16 to FY14 to match obligation

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,789,757	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,347,432	5,347,432	-	-	-	-	-	-
CON	STP-T4	16,857,549	16,857,549	-	-	-	-	-	-
Total Funding		55,267,969	55,267,969	-	-	-	-	-	-

End of Project SM-030023

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070049 Revision: 2015-11 Version: 12 Status: PROPOSED CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Facility/Equipment Rehabilitation/Replacement Hwy Rte:

Proj Description: SAMTRANS: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for admin, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Revision Reason: Update the funding plan to add \$416K in FY15 CON 5307 and \$104K in FY15 CON Sales Tax funds transferred from SM-990026

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	5307-T4	416,000	-	416,000	-	-	-	-	-
CON	5309-T3-BUS	746,000	746,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	60,280	60,280	-	-	-	-	-	-
CON	PROP-1B	186,500	186,500	-	-	-	-	-	-
CON	SALESTAX-MEASURE	104,000	-	104,000	-	-	-	-	-
Total Funding		1,752,780	1,232,780	520,000	-	-	-	-	-

CURRENT

TIP ID: SM-070049 Revision: 2015-00 Version: 11 Status: ACTIVE CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Facility/Equipment Rehabilitation/Replacement Hwy Rte:

Proj Description: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Revision Reason: 2015 TIP Development

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	5309-T3-BUS	746,000	746,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	60,280	60,280	-	-	-	-	-	-
CON	PROP-1B	186,500	186,500	-	-	-	-	-	-
Total Funding		1,232,780	1,232,780	-	-	-	-	-	-

End of Project SM-070049

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110005 Revision: 2015-11 Version: 4 Status: HISTORIC CTIPS ID: 20600004877

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Making the Last Mile Connection TDM Program Hwy Rte:

Proj Description: Redwood City: Implement TDM strategies including: carshare pods at Redwood city Caltrain station and downtown sites, short-distance vanpools, telework and flex-schedules, and residential and employer/employee marketing.

Revision Reason: Archive this project because it has been completed

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,162,000	1,162,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	281,000	281,000	-	-	-	-	-	-
CON	CMAQ-T4	325,000	325,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
Total Funding		1,818,000	1,818,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-110005 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004877

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Making the Last Mile Connection TDM Program Hwy Rte:

Proj Description: Redwood City: Implement TDM strategies including: carshare pods at Redwood city Caltrain station and downtown sites, short-distance vanpools, telework and flex-schedules, and residential and employer/employee marketing.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review:

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T4	1,162,000	1,162,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	281,000	281,000	-	-	-	-	-	-
CON	CMAQ-T4	325,000	325,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
Total Funding		1,818,000	1,818,000	-	-	-	-	-	-

End of Project SM-110005

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130025 Revision: 2015-11 Version: 3 Status: PROPOSED CTIPS ID: 20600005768

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: SamTrans Service Plan (SSP) Hwy Rte:
 Proj Description: SamTrans: System-wide: Offset a reduction in price for the Day Pass by \$1.00 and install new signage for new and modified bus routes

Revision Reason: Update the funding plan to add \$305K in FY16 CON Sales Tax

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	992,536	-	687,240	305,296	-	-	-	-
Total Funding		992,536	-	687,240	305,296	-	-	-	-

CURRENT

TIP ID: SM-130025 Revision: 2015-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005768

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: SamTrans Service Plan (SSP) Hwy Rte:
 Proj Description: SamTrans: System-wide: Offset a reduction in price for the Day Pass by \$1.00 and install new signage for new and modified bus routes

Revision Reason: 2015 TIP Development

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	SALESTAX-MEASURE	687,240	-	687,240	-	-	-	-	-
Total Funding		687,240	-	687,240	-	-	-	-	-

End of Project SM-130025

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130026 Revision: 2015-11 Version: 4 Status: PROPOSED CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: Update the funding plan to change the fund source and program year for \$1.47M in CON from FY19 RTP-LRP to FY17 STP and for \$190K in CON from FY19 RTP-LRP to FY17 Local funds

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	LOCAL GEN FUND	189,857	-	-	-	189,857	-	-	-
CON	RTP-LRP	944,757	-	-	-	-	-	944,757	-
CON	STP-T4	1,465,386	-	-	-	1,465,386	-	-	-
Total Funding		4,975,566	1,375,566	-	-	2,655,243	-	944,757	-

CURRENT

TIP ID: SM-130026 Revision: 2015-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: PCJPB

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	RTP-LRP	2,600,000	-	-	-	-	-	2,600,000	-
Total Funding		4,975,566	1,375,566	-	-	1,000,000	-	2,600,000	-

End of Project SM-130026

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150007 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005959

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Map Based Real-Time Train Display for Caltrain.com Hwy Rte:
 Proj Description: Caltrain: Provide map based real-time displays for customers on caltrain.com, and provide open-data for third-party developers.

Revision Reason: Amend a new exempt project to the TIP with \$44K in STP and \$6K in Local funds
 Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	6,000	-	-	-	6,000	-	-	-
CON	STP-T4	44,000	-	-	-	44,000	-	-	-
Total Funding		50,000	-	-	-	50,000	-	-	-

End of Project SM-150007

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150008 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005960

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode:BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SamTrans - Replacement of Non-Rev Vehicles Hwy Rte:

Proj Description: SamTrans: Non-revenue vehicles: Replace (15) non-revenue service support vehicles

Revision Reason: Amend a new exempt project into the TIP with \$319K in 5307 funds and \$80K in Sales Tax funds transferred from SM-990026

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	319,200	-	319,200	-	-	-	-	-
CON	SALESTAX-MEASURE	79,800	-	79,800	-	-	-	-	-
Total Funding		399,000	-	399,000	-	-	-	-	-

End of Project SM-150008

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-990026 Revision: 2015-11 Version: 27 Status: PROPOSED CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to remove \$735K in FY15 5307 funds and \$184K in FY15 Sales Tax funds, as these funds are being transferred to SM-070049 and SM-150008

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	5,145,020	1,112,576	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	527,980	249,836	278,144	-	-	-	-	-
Total Funding		8,611,391	7,220,671	1,390,720	-	-	-	-	-

CURRENT

TIP ID: SM-990026 Revision: 2015-02 Version: 26 Status: ACTIVE CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$1.8M in FY15 CON 5307 funds and \$462K in FY15 CON Sales Tax funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,992,796	5,145,020	1,847,776	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	711,780	249,836	461,944	-	-	-	-	-
Total Funding		9,530,391	7,220,671	2,309,720	-	-	-	-	-

End of Project SM-990026

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SON090026 Revision: 2015-11 Version: 10 Status: PROPOSED CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek, 0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: Update the funding plan to reprogram \$6M in CON HBP funds from FY18 to FY19
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,350	57,350	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	-	-	65,000	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	-	5,985,000	686,480
Total Funding		7,276,100	1,226,100	-	-	-	65,000	5,985,000	816,522

CURRENT

TIP ID: SON090026 Revision: 2015-01 Version: 9 Status: ACTIVE CTIPS ID: 20600004563

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Replace Lambert Bridge over Dry Creek 20C0248 Hwy Rte:
 Proj Description: HBP: In Sonoma: Replace existing through truss bridge (Bridge No. 20C0248, Lambert Bridge Road, Over Dry Creek, 0.4 Mi W of Dry Creek Rd.), that is in poor condition and has seismic deficiencies with new bridge.
 Revision Reason: Update the funding plan to reprogram \$65K in ROW HBP from FY16 to FY18 and \$6M in CON HBP from FY17 to FY18
 Primary RTP ID: 22490 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	HBP-T4	1,068,750	1,068,750	-	-	-	-	-	122,586
PE	HBRR	100,000	100,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	57,350	57,350	-	-	-	-	-	-
ROW	HBP-T4	65,000	-	-	-	-	65,000	-	7,456
CON	BR-SEISMIC	-	-	-	-	-	-	-	-
CON	HBP-T4	5,985,000	-	-	-	-	5,985,000	-	686,480
Total Funding		7,276,100	1,226,100	-	-	-	6,050,000	-	816,522

End of Project SON090026

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130020 Revision: 2015-11 Version: 5 Status: PROPOSED CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:
 Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.
 Revision Reason: Update the funding plan to reprogram \$50K in CON Local from FY15 to FY17, and add \$32K in FY17 PE Local, \$58K in FY17 PE STP, and \$78K in FY17 CON STP and update the expanded description to clarify the scope of the project
 Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000	-	-	-	1,000	-	-	-
PSE	LOCAL GEN FUND	30,826	-	-	-	30,826	-	-	-
PSE	STP-T4	58,174	-	-	-	58,174	-	-	-
PE	LOCAL GEN FUND	71,678	71,678	-	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	69,722	19,722	-	-	50,000	-	-	-
CON	STP-T4	229,728	152,222	-	-	77,506	-	-	-
Total Funding		469,528	252,022	-	-	217,506	-	-	-

CURRENT

TIP ID: SON130020 Revision: 2015-01 Version: 4 Status: ACTIVE CTIPS ID: 20600005776

Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: TRANSIT Mode: BUS:100% Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Petaluma Transit: Transit Signal Priority System Hwy Rte:
 Proj Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.
 Revision Reason: Update the funding plan to reprogram \$152K in STP and \$20K in Local from FY17 to FY14 to match obligation, and add \$50K in CON Local to FY15
 Primary RTP ID: 240650 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	71,678	71,678	-	-	-	-	-	-
PE	TDA4	8,400	8,400	-	-	-	-	-	-
CON	LOCAL GEN FUND	69,722	19,722	50,000	-	-	-	-	-
CON	STP-T4	152,222	152,222	-	-	-	-	-	-
Total Funding		302,022	252,022	50,000	-	-	-	-	-

End of Project SON130020

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: SON150012 Revision: 2015-11 Version: 1 Status: PROPOSED CTIPS ID: 20600005961

Sponsoring Agency: Son Co Transit Implementing Agency: Son Co Transit

Trans. System: TRANSIT Mode:BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Sonoma County Transit: Replacement CNG Buses Hwy Rte:

Proj Description: Sonoma County Transit: Replace two 40-foot compressed natural gas (CNG)-fueled buses.

Revision Reason: Amend a new exempt project to the TIP with \$115K in STP, \$128K in Local, \$373K in Prop-1B and \$212K in TDA funds

Primary RTP ID: 240735 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	LOCAL GEN FUND	127,585	-	-	-	127,585	-	-	-
CON	PROP-1B	373,086	-	-	-	373,086	-	-	-
CON	STP-T4	114,656	-	-	-	114,656	-	-	-
CON	TDA4	211,862	-	-	-	211,862	-	-	-
Total Funding		827,189	-	-	-	827,189	-	-	-

End of Project SON150012

Report of TIP Revision 2015-11
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110004 Revision: 2015-11 Version: 14 Status: PROPOSED CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$27.2M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	399,521,000	73,351,000	131,776,000	53,876,000	83,778,000	56,740,000	-	45,825,059
Total Funding		399,521,000	73,351,000	131,776,000	53,876,000	83,778,000	56,740,000	-	45,825,059

CURRENT

TIP ID: VAR110004 Revision: 2015-02 Version: 13 Status: ACTIVE CTIPS ID: 20600005385

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction Hwy Rte:

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$88.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	372,311,000	73,351,000	131,776,000	48,119,000	83,778,000	35,287,000	-	42,704,072
Total Funding		372,311,000	73,351,000	131,776,000	48,119,000	83,778,000	35,287,000	-	42,704,072

End of Project VAR110004

Report of TIP Revision 2015-11

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110005 Revision: 2015-11 Version: 13 Status: PROPOSED CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing based on the lasted information from Caltrans including the addition of \$41.6M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	425,666,000	138,545,000	124,339,000	71,997,000	19,106,000	71,679,000	-	48,823,889
Total Funding		425,666,000	138,545,000	124,339,000	71,997,000	19,106,000	71,679,000	-	48,823,889

CURRENT

TIP ID: VAR110005 Revision: 2015-02 Version: 12 Status: ACTIVE CTIPS ID: 20600005386

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$38.3M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	384,038,000	138,545,000	110,644,000	109,545,000	9,636,000	15,668,000	-	44,049,159
Total Funding		384,038,000	138,545,000	110,644,000	109,545,000	9,636,000	15,668,000	-	44,049,159

End of Project VAR110005

Report of TIP Revision 2015-11 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR110045 **Revision:** 2015-11 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600005426

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$21M in HBP funds

Primary RTP ID: 240748 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,307,537	3,025,171	108,965	-	1,631,608	63,085	3,478,708	-
CON	HBP-T3	170,905,793	111,715,181	59,190,612	-	-	-	-	6,192,274
CON	HBP-T4	299,759,060	-	-	17,064,659	59,306,504	7,670,573	215,717,324	6,995,203
CON	LOCAL GEN FUND	31,423,027	7,277,124	5,042,062	2,031,381	3,296,490	787,231	12,988,739	-
Total Funding		515,819,544	127,441,603	64,341,639	19,096,040	64,234,602	8,520,889	232,184,771	13,187,477

CURRENT

TIP ID: VAR110045 **Revision:** 2015-04 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600005426

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$3.3M in HBP and \$424K in Local funds

Primary RTP ID: 240748 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** **Review:** AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-LOCAL	5,424,127	5,424,127	-	-	-	-	-	-
CON	BR-SEISMIC	8,342,829	3,025,171	590,705	28,675	1,149,868	34,410	3,514,000	-
CON	HBP-T3	171,120,865	111,880,180	59,240,685	-	-	-	-	7,264,849
CON	HBP-T4	278,075,190	-	-	22,731,503	56,459,920	4,751,733	194,132,034	7,220,969
CON	LOCAL GEN FUND	31,628,632	7,277,125	3,585,078	1,808,993	5,093,712	494,746	13,368,978	-
Total Funding		494,591,643	127,606,603	63,416,468	24,569,171	62,703,500	5,280,889	211,015,012	14,485,818

End of Project VAR110045

Report of TIP Revision 2015-11
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$1,080,732,429	\$768,965,329	\$79,069	\$237,644,446	\$2,087,421,273	\$748,618,349	\$102,653,158
Proposed:	\$1,116,658,596	\$838,141,123	\$79,069	\$244,099,880	\$2,198,978,668	\$832,413,632	\$109,250,534
Delta:	\$35,926,167	\$69,175,794	\$0	\$6,455,434	\$111,557,395	\$83,795,283	\$6,597,376

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Safety Improvements – SHOPP Collision
Reduction Program
(TIP ID- VAR110004)**

Last updated with TIP Revision 15-11

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Collision Reduction													
4	ALA	84	10.8	7.2	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	2A331	0076A	2014/15	201.010	\$5,070	\$100	\$4,000	\$9,170
4	ALA	84	16.7		In Hayward, 2.8 miles southeast of Route 92 separation. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17246	0085S	2014/15	201.010	\$962	\$885	\$835	\$2,682
4	ALA	84	18.4	16.5	In Hayward, 1.7 miles northeast of A Street undercrossing. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17245	0085Q	2014/15	201.010	\$1,044	\$700	\$990	\$2,734
4	ALA	580		0.0	In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2014/15	201.015	\$4,583	\$20	\$6,971	\$11,574
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	\$373	\$10	\$1,065	\$1,448
4	ALA	880	R2.9		In Fremont, Newark, Union City, Hayward, San Leandro and Oakland, from 0.6 mile north of Mission Boulevard in Fremont to High Street in Oakland. Install median concrete barriers.	2J070	1480S	2014/15	201.015	\$12,470	\$100	\$35,636	\$48,206
4	ALA	VAR		0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #1).	2G501	0107G	2014/15	201.015	\$2,355	\$18	\$4,619	\$6,992
4	ALA	VAR		0.0	In Fremont, Union City, San Leandro and Oakland, on Routes 580, 680 and 880 at various locations. Construct roadside paving.	3G710	8315W	2014/15	201.235	\$1,236	\$44	\$2,450	\$3,730
4	CC	80		0.0	Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2014/15	201.015	\$2,192	\$50	\$2,902	\$5,144
4	CC	VAR		0.0	In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2014/15	201.015	\$2,070	\$50	\$2,843	\$4,963
4	SCL	82	14.8	3.3	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways	2G540	0525A	2014/15	201.010	\$1,710	\$291	\$6,133	\$8,134
4	SCL	87	9.0	0.2	In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier and metal beam guard rail with concrete barrier.	4G610	2205A	2014/15	201.010	\$243	\$10	\$515	\$768
4	SF	280	R0.1		Near Daly City, on southbound Route 280 at John Daly Boulevard off-ramp; also on northbound Route 280 at San Jose Avenue overcrossing. Install outer separation concrete barrier.	4H900	0820J	2014/15	201.010	\$1,100	\$10	\$1,511	\$2,621
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	\$1,380	\$25	\$2,000	\$3,405

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SM	82	17.1	17.1	In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	\$275	\$50	\$307	\$632
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	\$1,752	\$10	\$3,300	\$5,062
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	\$847	\$8	\$1,262	\$2,117
4	SM	VAR		0.0	In San Mateo, Napa and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2014/15	201.015	\$2,606	\$10	\$8,073	\$10,689
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	\$600	\$5	\$1,100	\$1,705
TOTALS FY 2014/2015										\$42,868	\$2,396	\$86,512	\$131,776
4	ALA			0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2).	2G502	0107J	2015/16	201.015	\$1,144	\$7	\$2,042	\$3,193
4	MRN	1	3.1	47.4	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2015/16	201.010	\$720	\$5	\$2,061	\$2,786
4	NAP	29	11.4	11.4	In Napa, at northbound Route 29 at First Street off-ramp intersection. Install traffic signals.	4G540	0340Q	2015/16	201.010	\$644	\$10	\$712	\$1,366
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2015/16	201.010	\$935	\$1,000	\$1,100	\$3,035
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2015/16	201.010	\$500	\$2,000	\$1	\$2,501
4	SCL	152	11.9	11.9	Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	\$1,314	\$119	\$3,340	\$4,773
4	SCL	152	13.8	0.9	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2015/16	201.010	\$2,616	\$336	\$4,038	\$6,990
4	SCL	152	16.2	3.3	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2015/16	201.010	\$600	\$913	\$2,436	\$3,949
4	SCL	152	16.2	3.3	Near Gilroy, on Canada Road, 5.2 mile east of Route 152/Canada Road interchange. Planting and environmental mitigation.	2A441	0485U	2015/16	201.010	\$1,345	\$1,000	\$1,486	\$3,831

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SM	82	13.7	13.7	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2015/16	201.010	\$3,296	\$1,765	\$2,253	\$7,314
4	SM	1		0.0	In San Mateo County, on Routes 1, 82 and 84 at various locations; also in Solano County, on Route 29 at various locations. Install crosswalk safety enhancements.	4G550	0045G	2015/16	201.015	\$2,643	\$100	\$7,328	\$10,071
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	\$510	\$5	\$1,550	\$2,065
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	\$517	\$5	\$1,480	\$2,002
TOTALS FY 2015/2016										\$16,784	\$7,265	\$29,827	\$53,876
4	ALA	84	10.8	7.2	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2016/17	201.010	\$16,400	\$1,760	\$16,500	\$34,660
4	ALA	80	4.6	1.1	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$609	\$6	\$1,300	\$1,915
4	ALA	VAR		0.0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$1,070	\$10	\$2,466	\$3,546
4	ALA	880	20.4	2.5	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$1,190	\$5	\$2,864	\$4,059
4	ALA	VAR		0.0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$1,350	\$5	\$1,519	\$2,874
4	CC	4	0.0	31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$1,570	\$5	\$2,925	\$4,500
4	NAP	29	11.9	11.9	In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$900	\$10	\$1,242	\$2,152
4	SCL	280	14.9		In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	4H880	0211Z	2016/17	201.010	\$730	\$10	\$868	\$1,608
4	SCL	152	6.1	29.1	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$720	\$6	\$1,632	\$2,358
4	SCL	880	1.3	0.1	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$549	\$266	\$1,129	\$1,944
4	SCL	101	17.8	23.3	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$1,020	\$5	\$1,980	\$3,005

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SCL	101	28.5	12.2	Near San Jose, from Blossom Hill Road to Timble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$756	\$10	\$2,181	\$2,947
4	SF	VAR		0.0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk regulatory signs and warning signs.	4H750	0158G	2016/17	201.015	\$2,147	\$40	\$5,773	\$7,960
4	SON	101	R33.5	9.9	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	\$900	\$10	\$1,090	\$2,000
4	SON	12	17.7		In Santa Rosa, from Farmers Lane to Brush Creek Road. Install concrete median barrier and Midwest Guardrail System.	4G220	0775F	2016/17	201.010	\$2,780	\$55	\$5,415	\$8,250
TOTALS FY 2016/2017										\$32,691	\$2,203	\$48,884	\$83,778
4	ALA	880	20.9		In San Leandro at the southbound off-ramp to southbound Route 238. Improve safety visibility by installing lighting and improving signs.	1J010	0488J	2017/18	201.010	\$968	\$10	\$765	\$1,743
4	MRN	1	0.0	50.5	Near Marin City, from Route 101 to Marin/Sonoma County line. Place concrete under metal beam guard rail.	4G940	0086W	2017/18	201.235	\$990	\$5	\$2,005	\$3,000
4	NAP	121	0.7		Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	4G210	0775G	2017/18	201.010	\$3,870	\$220	\$8,700	\$12,790
4	SCL	85	2.0	2.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2017/18	201.235	\$720	\$5	\$2,075	\$2,800
4	SOL	12	19.2	19.2	Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$1,800	\$71	\$4,671	\$6,542
4	SOL	80	1.1	37.0	Near Vallejo, on Route 80 between postmile 1.1 and 38.1; on Route 37 at postmile 6.9; also on Route 12 between postmile 7.4 and 19.5. Install roadside safety improvements.	4G960	0481C	2017/18	201.235	\$1,025	\$5	\$1,965	\$2,995
4	SOL	80	30.6		In and near Vacaville and Dixon, from west of Gibson Canyon Creek Bridge to Curry Road. Upgrade median barrier.	4A110	0876B	2017/18	201.010	\$5,000	\$10	\$14,700	\$19,710
4	SON	116	31.0		Near Sebastopol, at the intersection of Route 116 and Llano Road. Construct left-turn and merge lanes.	4G380	0817Q	2017/18	201.010	\$2,440	\$75	\$4,645	\$7,160
TOTALS FY 2017/2018										\$16,813	\$401	\$39,526	\$56,740
SHOPP - Collision NEW REQUESTED TOTAL										\$109,156	\$12,265	\$204,749	\$326,170
SHOPP - Collision PROGRAMMED TOTAL										\$100,819	\$11,742	\$186,399	\$298,960
SHOPP - Collision Difference TOTAL										\$8,337	\$523	\$18,350	\$27,210

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID- VAR110005)**

Last updated with TIP Revision 15-11

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
SHOPP - Emergency Response													
4	NAP	128	5.1	5.1	Near Calistoga, at Hopper Slough Bridge No. 21-0019. Repair bridge abutment.	3E520	1481C	2013/14	201.131	\$150	\$0	\$500	\$650
4	SCL	17			In Santa Clara County on Routes 17, 85, 87, 101, 237, 280, 680, and 880 at various locations. Upgrade landscape irrigation control system.	1J790	0481Z	2013/14	201.130	\$680	\$0	\$2,700	\$3,380
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	\$1,399	\$100	\$1,450	\$2,949
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	\$997	\$230	\$680	\$1,907
TOTALS FY 2013/14										\$3,226	\$330	\$5,330	\$8,886
4	ALA	13	13.7		In Berkeley, at Folger Avenue Underpass No. 33-0060. Repair storm damage to slope and pump station.	3J770	1488M	2014/15	201.130	\$150	\$10	\$500	\$660
4	ALA	13	4.8	0.2	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	\$3,785	\$150	\$5,100	\$9,035
4	ALA	13	9.1	9.1	In Oakland, near Broadway Terrace. Construct retaining wall.	2G830	0144R	2014/15	201.131	\$1,800	\$80	\$1,240	\$3,120
4	ALA	580	R4.0	0.3	Near Livermore, at Stonecut Underpass. Repair embankment slipout and install retaining wall.	2G850	0102R	2014/15	201.131	\$2,680	\$120	\$6,100	\$8,900
4	ALA	580	R4.9	5.0	Near Livermore, east of North Flynn Road. Repair median slope slipout and install retaining wall.	1SS03	0105A	2014/15	201.131	\$3,065	\$150	\$10,500	\$13,715
4	ALA	680	20.2	20.2	In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	\$635	\$10	\$565	\$1,210
4	CC	4	14.6		In Concord, at Route 242. Repair slab settlement and failed joint seal.	3J660	1488G	2014/15	201.130	\$150	\$0	\$500	\$650
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	\$791	\$20	\$495	\$1,306
4	CC	24	6.8		In Lafayette, on eastbound Route 24 at the Brown Avenue Undercrossing (Bridge 28-0131R). Repair pavement and bridge.	2J230	1482A	2014/15	201.130	\$450	\$0	\$1,900	\$2,350
4	CC	680	10.3	10.3	Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	\$1,970	\$45	\$4,714	\$6,729
4	CC	680	17.7	17.9	In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	\$913	\$50	\$715	\$1,678
4	MRN	1	4.1		Near Mill Valley, at 0.7 mile north of Panoramic Highway. Repair slip-out by constructing soldier pile wall.	3J760	1488J	2014/15	201.130	\$825	\$150	\$2,500	\$3,475
4	MRN	1	42.5		Near Tomales, at 2.8 miles south of Tomales-Petaluma Road. Repair washout by constructing soldier pile wall.	2J530	1485G	2014/15	201.130	\$705	\$150	\$2,100	\$2,955

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	101	R22.3		In Novato, at the North Novato overhead. Construct retaining wall with lightweight cellular concrete backfill.	2J290	1482B	2014/15	201.130	\$425	\$0	\$1,700	\$2,125
4	MRN	1	10.9	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	\$3,490	\$50	\$2,200	\$5,740
4	NAP	121	3.1		Near the city of Napa, at Cutting Wharf Road. Repair roadway.	2J990	1486C	2014/15	201.130	\$180	\$0	\$550	\$730
4	NAP	121	14.7		At Wooden Valley, north of Wild Horse Valley Road. Repair earthquake damage.	3J040	1486H	2014/15	201.130	\$125	\$0	\$500	\$625
4	NAP	128	20.2		At Capell Creek Bridge No. 21-0078, at 1.14 miles east of Knoxville Road. Replace bearing pads, bearing stiffeners, and joint seals.	3J120	1487H	2014/15	201.130	\$120	\$0	\$400	\$520
4	NAP	29	6.9		In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). Repair earthquake damage.	3J010	1686E	2014/15	201.130	\$500	\$0	\$2,000	\$2,500
4	NAP	29	10.3		In Napa County, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L (Imola Avenue Separation). Repair earthquake damage.	3J000	1486D	2014/15	201.130	\$195	\$0	\$770	\$965
4	NAP	128	29.7	29.7	Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	\$1,080	\$122	\$2,100	\$3,302
4	SCL	130	4.3		Near San Jose, at 0.7 and 3.3 miles east of Alum Rock Avenue. Repair storm damage slip-outs with a rock slope protection buttress and retaining wall.	3J810	1488R	2014/15	201.130	\$480	\$20	\$1,800	\$2,300
4	SCL	280	R2.6	2.6	In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	\$1,203	\$55	\$1,804	\$3,062
4	SCL	87	4.9	4.9	In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	\$510	\$10	\$363	\$883
4	SF	101	3.4	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	\$1,035	\$15	\$700	\$1,750
4	SF	101	2.3		In the City and County of San Francisco, at 0.3 miles north of Route 280. Repair washout with rock slope protection.	3J750	1488H	2014/15	201.130	\$165	\$0	\$650	\$815
4	SM	1	R47.1		In Daily City, at Clarinada Avenue southbound on-ramp. Repair slip-out with rock slope protection.	2J420	1485N	2014/15	201.130	\$170	\$15	\$500	\$685
4	SM	101	22.8		In Brisbane, from Oyster Point Boulevard to the San Francisco county line. Repair storm damage pavement failure.	3J780	1488K	2014/15	201.130	\$190	\$0	\$750	\$940
4	SM	1	32.0		Near Half Moon Bay, from 0.3 mile north of Santa Ana Street to Santa Ana Street. Construct retaining wall and install rock slope protection.	1J590	1480Y	2014/15	201.131	\$500	\$0	\$1,250	\$1,750

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SM	1	38.0		Near Pacifica, at the Tom Lantos Tunnels. Install Bay Area Security Enhancement (BASE) system.	1J660	0488U	2014/15	201.131	\$1,950	\$0	\$7,781	\$9,731
4	SM	280	9.4	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.	4G591	0729Q	2014/15	201.131	\$873	\$30	\$840	\$1,743
4	SM	280	25.2	25.2	In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	\$853	\$10	\$760	\$1,623
4	SM	84	21.6	21.6	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	\$2,760	\$250	\$4,900	\$7,910
4	SOL	80	18.9		In Fairfield, at 0.3 mile west of Air Base Parkway. Repair damaged sound wall caused by truck collision.	4J140	1489G	2014/15	201.130	\$165	\$20	\$500	\$685
4	SOL	37	7.2		In Solano County, at Napa River Bridge No. 23-0064 and Walnut Street Overcrossing Bridge No. 23-0109. Repair earthquake damage.	3J030	1486G	2014/15	201.130	\$229	\$0	\$915	\$1,144
4	SOL	37	9.8		In Solano and Napa Counties, at Bridge No. 21-0043L/R (Lombard Overhead) , 23-0219 (Broadway Overhead), 23-0205R/L (Fairground Drive), and 23-0222F (37/29 Separation). Repair earthquake damage.	3J020	1486F	2014/15	201.130	\$153	\$0	\$610	\$763
4	SOL	80	19.5	0.1	Near Fairfield, at 0.2 mile east of Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	\$509	\$5	\$417	\$931
4	SON	101	33.8		In Healdsburg, at the Russian River Bridge No. 20-0273R. Repair damaged joint seals and pavement.	4J130	1489F	2014/15	201.130	\$120	\$0	\$400	\$520
4	SON	101	11.6	11.6	In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	\$981	\$50	\$874	\$1,905
4	SON	101	33.5	33.5	In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	\$840	\$25	\$758	\$1,623
4	SON	116	15.0	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	\$2,750	\$650	\$3,216	\$6,616
4	SON	116	39.8	39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	\$1,020	\$200	\$1,400	\$2,620
4	SON	121	10.2	10.2	Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	\$925	\$25	\$1,100	\$2,050
TOTALS FY 2014/2015										\$42,415	\$2,487	\$79,437	\$124,339
4	ALA	880	8.5	0.1	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	\$525	\$50	\$365	\$940
4	ALA	880	19.3	19.3	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2015/16	201.131	\$1,269	\$30	\$955	\$2,254
4	MRN	1	6.6	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	\$3,850	\$225	\$5,860	\$9,935

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	\$3,236	\$157	\$6,174	\$9,567
4	MRN	1	8.1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	\$4,700	\$394	\$7,693	\$12,787
4	MRN	1	8.1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2015/16	201.131	\$2,065	\$100	\$2,200	\$4,365
4	MRN	1	24.7	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2015/16	201.131	\$2,200	\$90	\$2,275	\$4,565
4	NAP	128	17.9	17.9	Near Rutherford, at 1.1 miles west of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	\$1,550	\$122	\$1,540	\$3,212
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	\$1,586	\$100	\$1,627	\$3,313
4	SCL	9	4.6	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	\$1,822	\$250	\$2,000	\$4,072
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2015/16	201.131	\$123	\$367	\$20	\$510
4	SOL	680	R7.7	7.9	Near Cordelia, 0.2 mile north of Marshview Road overcrossing to 1.9 miles south of Gold Hill Road overcrossing. Construct rammed aggregate piers.	3G060	0384R	2015/16	201.131	\$1,800	\$500	\$1,747	\$4,047
4	SON	1	7.2	7.2	Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	\$740	\$150	\$600	\$1,490
4	SON	1	30.5	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	\$3,600	\$240	\$7,100	\$10,940
TOTALS FY 2015/2016										\$29,066	\$2,775	\$40,156	\$71,997
4	ALA	880	2.4	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$2,483	\$80	\$2,995	\$5,558
4	MRN	1	2.2	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	\$1,200	\$55	\$1,639	\$2,894
4	MRN	101	10.1		In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	\$1,241	\$10	\$2,661	\$3,912
4	MRN	580	2.7	2.7	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2016/17	201.131	\$1,046	\$90	\$896	\$2,032
4	SM	1	4.2	4.3	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$1,810	\$100	\$2,800	\$4,710
TOTALS FY 2016/2017										\$7,780	\$335	\$10,991	\$19,106
4	CC	680	11.5	0.3	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$2,865	\$100	\$4,559	\$7,524
4	CC	80	8.7	8.7	In Pinole, east of Pinole Valley Road. Place drainage system and rock slope protection (RSP).	0J370	0482R	2017/18	201.131	\$584	\$30	\$375	\$989

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	CC	4	48.1		Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$1,328	\$5	\$2,527	\$3,860
4	MRN	1	0.3		Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$1,320	\$5	\$1,211	\$2,536
4	NAP	121	20.5		Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$1,136	\$65	\$1,822	\$3,023
4	SCL	101	R5.1		In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$548	\$10	\$564	\$1,122
4	SM	1	0.3	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$770	\$40	\$740	\$1,550
4	SM	92	6.0	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$1,025	\$65	\$615	\$1,705
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$12,070	\$3,000	\$21,800	\$36,870
4	SON	1	22.5		Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$810	\$10	\$1,370	\$2,190
4	SON	1	24.3		Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540	1485P	2017/18	201.131	\$2,380	\$150	\$3,880	\$6,410
4	SON	101	9.0	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	\$882	\$100	\$694	\$1,676
4	SON	116	13.6		Near Guernville, 1.1 miles east of Mays Canyon Road. Repair embankment.	1J320	0488H	2017/18	201.131	\$470	\$40	\$1,714	\$2,224
TOTALS FY 2017/2018										\$26,188	\$3,620	\$41,871	\$71,679
SHOPP - Emergency Response NEW REQUESTED TOTAL										\$108,675	\$9,547	\$177,785	\$296,007
SHOPP - Emergency Response PROGRAMMED TOTAL										\$93,602	\$8,927	\$151,850	\$254,379
SHOPP - Emergency Response Difference TOTAL										\$15,073	\$620	\$25,935	\$41,628

**GL: Highway Bridge Program
(TIP ID- VAR110045)**

Last updated with TIP Revision 15-11

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:41 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
Total				40,000			4,000	291,300	335,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
Total				40,000			4,000	291,300	335,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON						4,174,013			4,174,013
Total						4,174,013			4,174,013
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,695,254			3,695,254
Local Match						478,759			478,759
LSSRP Bond									
Local AC									
Total						4,174,013			4,174,013
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,695,254			3,695,254
Local Match						478,759			478,759
LSSRP Bond									
Local AC									
Total						4,174,013			4,174,013

Project #:
6000(058)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	105,000							280,000
R/W									
CON						980,000			980,000
Total	175,000	105,000				980,000			1,260,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000				980,000			1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	105,000				980,000			1,260,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000							280,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000	105,000							280,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						980,000			980,000
Local Match									
LSSRP Bond									
Local AC									
Total						980,000			980,000

Project #:
5322(050)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 2113 BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. HBP replacement with LSSRP Seismic Retrofit contribution.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000	300,000							1,300,000
R/W									
CON			10,520,000						10,520,000
Total	1,000,000	300,000	10,520,000						11,820,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000	9,313,356						10,353,356
Local Match	200,000	60,000	747,844						1,007,844
LSSRP Bond			458,800						458,800
Local AC									
Total	1,000,000	300,000	10,520,000						11,820,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000							1,040,000
Local Match	200,000	60,000							260,000
LSSRP Bond									
Local AC									
Total	1,000,000	300,000							1,300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			9,313,356						9,313,356
Local Match			747,844						747,844
LSSRP Bond			458,800						458,800
Local AC									
Total			10,520,000						10,520,000

Project #: 5322(019)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3397 PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,257								130,257
R/W									
CON	466,000	420,000							886,000
Total	596,257	420,000							1,016,257
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	527,866	371,826							899,692
Local Match	68,391	48,174							116,565
LSSRP Bond									
Local AC									
Total	596,257	420,000							1,016,257
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,317								115,317
Local Match	14,940								14,940
LSSRP Bond									
Local AC									
Total	130,257								130,257
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	412,550	371,826							784,376
Local Match	53,450	48,174							101,624
LSSRP Bond									
Local AC									
Total	466,000	420,000							886,000

Project #:
5322(034)
5322(037)
5322(038)
5322(039)
5322(045)
5322(047)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	632,000				80,000				712,000
R/W							80,000		80,000
CON								6,642,000	6,642,000
Total	632,000				80,000		80,000	6,642,000	7,434,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510				70,824		70,824	5,880,163	6,581,320
Local Match	72,490				9,176		9,176	761,837	852,680
LSSRP Bond									
Local AC									
Total	632,000				80,000		80,000	6,642,000	7,434,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510				70,824				630,334
Local Match	72,490				9,176				81,666
LSSRP Bond									
Local AC									
Total	632,000				80,000				712,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							70,824		70,824
Local Match							9,176		9,176
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,880,163	5,880,163
Local Match								761,837	761,837
LSSRP Bond									
Local AC									
Total								6,642,000	6,642,000

Project #: 5012(103)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2101 BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. Replace two lane bridge with a new two lane bridge (Mix funding using LSSRP Seismic and HBP replacement funds)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,801,825								2,801,825
R/W									
CON			19,989,651						19,989,651
Total	2,801,825		19,989,651						22,791,476

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460		17,696,838						19,938,298
Local Match	557,497		595,868						1,153,366
LSSRP Bond	2,868		1,696,945						1,699,812
Local AC									
Total	2,801,825		19,989,651						22,791,476

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match	-2,868								-2,868
LSSRP Bond	2,868								2,868
Local AC									
Total									0

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			17,696,838						17,696,838
Local Match			595,868						595,868
LSSRP Bond			1,696,945						1,696,945
Local AC									
Total			19,989,651						19,989,651

Project #: 5012(037)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,098,386								1,098,386
R/W				950,000					950,000
CON						10,025,000			10,025,000
Total	1,098,386			950,000		10,025,000			12,073,386
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401			841,035		8,875,133			10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0			108,965		1,149,868			1,258,833
Local AC									
Total	1,098,386			950,000		10,025,000			12,073,386
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				841,035					841,035
Local Match									
LSSRP Bond				108,965					108,965
Local AC									
Total				950,000					950,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						8,875,133			8,875,133
Local Match									
LSSRP Bond	-0					1,149,868			1,149,868
Local AC									
Total						10,025,000			10,025,000

Project #:
5012(028)
5012(092)
5012(130)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			750,000						750,000
R/W							250,000		250,000
CON								4,864,585	4,864,585
Total			750,000				250,000	4,864,585	5,864,585
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975				221,325	4,306,617	5,191,917
Local Match			86,025						86,025
LSSRP Bond							28,675	557,968	586,643
Local AC									
Total			750,000				250,000	4,864,585	5,864,585
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
Total								4,864,585	4,864,585

Project #:

5012(025)
5012(124)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	829,000			517,000	360,000				1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335				1,661,985			1,081,315	5,713,635	5012(109)
Total	3,799,335			517,000	2,021,985			1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	3,363,551			457,700	1,790,063			957,288	6,568,603	
Local Match	435,784			59,300	231,922			124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335			517,000	2,021,985			1,081,315	7,419,635	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	733,914			457,700	318,708				1,510,322	
Local Match	95,086			59,300	41,292				195,678	
LSSRP Bond										
Local AC										
Total	829,000			517,000	360,000				1,706,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	2,629,638				1,471,355			957,288	5,058,281	
Local Match	340,697				190,630			124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335				1,661,985			1,081,315	5,713,635	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		101,750		177,139					278,889
R/W									
CON						1,450,222			1,450,222
Total		101,750		177,139		1,450,222			1,729,111
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079		156,821		1,283,882			1,530,782
Local Match		11,671		20,318		166,340			198,329
LSSRP Bond									
Local AC									
Total		101,750		177,139		1,450,222			1,729,111
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079		156,821					246,900
Local Match		11,671		20,318					31,989
LSSRP Bond									
Local AC									
Total		101,750		177,139					278,889
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,283,882			1,283,882
Local Match						166,340			166,340
LSSRP Bond									
Local AC									
Total						1,450,222			1,450,222

Project #: 5101(028)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		124,300	37,000						161,300
R/W									
CON					803,700				803,700
Total		124,300	37,000		803,700				965,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	32,756		711,516				854,315
Local Match		14,257	4,244		92,184				110,686
LSSRP Bond									
Local AC									
Total		124,300	37,000		803,700				965,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	32,756						142,799
Local Match		14,257	4,244						18,501
LSSRP Bond									
Local AC									
Total		124,300	37,000						161,300
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					711,516				711,516
Local Match					92,184				92,184
LSSRP Bond									
Local AC									
Total					803,700				803,700

Project #:
5101(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE					90,000				90,000	
R/W										
CON							255,500		255,500	
Total					90,000		255,500		345,500	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					79,677		226,194		305,871	
Local Match					10,323		29,306		39,629	
LSSRP Bond										
Local AC										
Total					90,000		255,500		345,500	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					79,677				79,677	
Local Match					10,323				10,323	
LSSRP Bond										
Local AC										
Total					90,000				90,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$							226,194		226,194	
Local Match							29,306		29,306	
LSSRP Bond										
Local AC										
Total							255,500		255,500	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

San Leandro 3443 PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON		306,250							306,250
Total	50,000	306,250							356,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265	271,123							315,388
Local Match	5,735	35,127							40,862
LSSRP Bond									
Local AC									
Total	50,000	306,250							356,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		271,123							271,123
Local Match		35,127							35,127
LSSRP Bond									
Local AC									
Total		306,250							306,250

Project #: 5041(039)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2112 BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000								580,000
R/W									
CON		5,450,000							5,450,000
Total	580,000	5,450,000							6,030,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474	4,824,885							5,338,359
Local Match	66,526								66,526
LSSRP Bond		625,115							625,115
Local AC									
Total	580,000	5,450,000							6,030,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474								513,474
Local Match	66,526								66,526
LSSRP Bond									
Local AC									
Total	580,000								580,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		4,824,885							4,824,885
Local Match									
LSSRP Bond		625,115							625,115
Local AC									
Total		5,450,000							5,450,000

Project #:
5354(008)
5354(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 2083 BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								2,490,000	2,490,000
Total		500,000						2,490,000	2,990,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650						2,204,397	2,647,047
Local Match		57,350							57,350
LSSRP Bond								285,603	285,603
Local AC									
Total		500,000						2,490,000	2,990,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
Total								2,490,000	2,490,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	490,625		319,600						810,225
R/W									
CON				771,178				2,389,335	3,160,513
Total	490,625		319,600	771,178				2,389,335	3,970,738
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		282,942	682,724				2,115,278	3,515,294
Local Match	56,275	0	36,658	88,454				274,057	455,444
LSSRP Bond									
Local AC									
Total	490,625		319,600	771,178				2,389,335	3,970,738
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		282,942						717,292
Local Match	56,275	0	36,658						92,933
LSSRP Bond									
Local AC									
Total	490,625		319,600						810,225
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				682,724				2,115,278	2,798,002
Local Match				88,454				274,057	362,511
LSSRP Bond									
Local AC									
Total				771,178				2,389,335	3,160,513

Project #:
5135(039)
5135(048)
5135(049)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,025,000			600,000					1,625,000
R/W		100,000							100,000
CON				8,372,700					8,372,700
Total	1,025,000	100,000		8,972,700					10,097,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000	100,000		8,852,700					9,772,700
Local Match	205,000			120,000					325,000
LSSRP Bond									
Local AC									
Total	1,025,000	100,000		8,972,700					10,097,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000			480,000					1,300,000
Local Match	205,000			120,000					325,000
LSSRP Bond									
Local AC									
Total	1,025,000			600,000					1,625,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,372,700					8,372,700
Local Match									
LSSRP Bond									
Local AC									
Total				8,372,700					8,372,700

Project #: 5928(045)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3194 BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	735,000								735,000
R/W		40,000							40,000
CON			3,160,000	351,144					3,511,144
Total	735,000	40,000	3,160,000	351,144					4,286,144

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696	35,412	2,797,548	310,868					3,794,523
Local Match	84,305	4,588	362,452	40,276					491,621
LSSRP Bond									
Local AC									
Total	735,000	40,000	3,160,000	351,144					4,286,144

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,797,548	310,868					3,108,416
Local Match			362,452	40,276					402,728
LSSRP Bond									
Local AC									
Total			3,160,000	351,144					3,511,144

Project #: 5928(067)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000			375,000					675,000
R/W							75,000		75,000
CON								10,525,000	10,525,000
Total	300,000			375,000			75,000	10,525,000	11,275,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590			331,988			66,398	9,317,783	9,981,758
Local Match	34,410			43,013			8,603	1,207,218	1,293,243
LSSRP Bond									
Local AC									
Total	300,000			375,000			75,000	10,525,000	11,275,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590			331,988					597,578
Local Match	34,410			43,013					77,423
LSSRP Bond									
Local AC									
Total	300,000			375,000					675,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,317,783	9,317,783
Local Match								1,207,218	1,207,218
LSSRP Bond									
Local AC									
Total								10,525,000	10,525,000

Project #: 5928(104)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,625			200,000					579,625
R/W				120,000					120,000
CON								2,875,000	2,875,000
Total	379,625			320,000				2,875,000	3,574,625
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082			283,296				2,545,238	3,164,616
Local Match	43,543			36,704		-0		329,763	410,009
LSSRP Bond									
Local AC									
Total	379,625			320,000				2,875,000	3,574,625
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082			177,060					513,142
Local Match	43,543			22,940					66,483
LSSRP Bond									
Local AC									
Total	379,625			200,000					579,625
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				106,236					106,236
Local Match				13,764					13,764
LSSRP Bond									
Local AC									
Total				120,000					120,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,545,238	2,545,238
Local Match						-0		329,763	329,763
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

Project #: 5928(107)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,040,500					1,040,500
R/W							300,000		300,000
CON								5,827,800	5,827,800
Total				1,040,500			300,000	5,827,800	7,168,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				921,155			265,590	5,159,351	6,346,096
Local Match				119,345			34,410	668,449	822,204
LSSRP Bond									
Local AC									
Total				1,040,500			300,000	5,827,800	7,168,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				921,155					921,155
Local Match				119,345					119,345
LSSRP Bond									
Local AC									
Total				1,040,500					1,040,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Project #: 5928(125)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3168 BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000	110,250							385,250
R/W									
CON			1,400,000						1,400,000
Total	275,000	110,250	1,400,000						1,785,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604	1,400,000						1,741,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
Total	275,000	110,250	1,400,000						1,785,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604							341,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
Total	275,000	110,250							385,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,400,000						1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,400,000						1,400,000

Project #: 5928(068)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	304,000	140,475							444,475
R/W				70,000					70,000
CON								1,582,000	1,582,000
Total	304,000	140,475		70,000				1,582,000	2,096,475
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475		70,000				1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
Total	304,000	140,475		70,000				1,582,000	2,096,475
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475							444,475
Local Match									
LSSRP Bond									
Local AC									
Total	304,000	140,475							444,475
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

Project #: 5928(108)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			467,500	243,375					710,875
R/W							100,000		100,000
CON								3,980,900	3,980,900
Total			467,500	243,375			100,000	3,980,900	4,791,775
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878	215,460			88,530	3,524,291	4,242,158
Local Match			53,622	27,915			11,470	456,609	549,617
LSSRP Bond									
Local AC									
Total			467,500	243,375			100,000	3,980,900	4,791,775
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878	215,460					629,338
Local Match			53,622	27,915					81,537
LSSRP Bond									
Local AC									
Total			467,500	243,375					710,875
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
Total								3,980,900	3,980,900

Project #: 5415(011)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	127,000				195,000				322,000
R/W	33,604								33,604
CON								1,148,000	1,148,000
Total	160,604				195,000			1,148,000	1,503,604
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,183				172,634			1,016,324	1,331,141
Local Match	14,567			-0	22,367				36,933
LSSRP Bond	3,854							131,676	135,530
Local AC									
Total	160,604				195,000			1,148,000	1,503,604
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	112,433				172,634				285,067
Local Match	14,567			-0	22,367				36,933
LSSRP Bond									
Local AC									
Total	127,000				195,000				322,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Project #: 5444(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5444(007)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	137,500		91,700						229,200
R/W									
CON								445,000	445,000
Total	137,500		91,700					445,000	674,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		81,182					393,959	596,869
Local Match	15,771		10,518					18,352	44,641
LSSRP Bond								32,690	32,690
Local AC									
Total	137,500		91,700					445,000	674,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		81,182						202,911
Local Match	15,771		10,518						26,289
LSSRP Bond									
Local AC									
Total	137,500		91,700						229,200
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								393,959	393,959
Local Match								18,352	18,352
LSSRP Bond								32,690	32,690
Local AC									
Total								445,000	445,000

Project #:

5127(005)
5127(024)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 247 BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	793,200								793,200
R/W	1,446,507								1,446,507
CON			4,670,313						4,670,313
Total	2,239,707		4,670,313						6,910,020

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,915,153		4,134,628						6,049,781
Local Match	324,554		535,685						860,239
LSSRP Bond									
Local AC									
Total	2,239,707		4,670,313						6,910,020

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	634,560								634,560
Local Match	158,640								158,640
LSSRP Bond									
Local AC									
Total	793,200								793,200

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,280,593								1,280,593
Local Match	165,914								165,914
LSSRP Bond									
Local AC									
Total	1,446,507								1,446,507

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,134,628						4,134,628
Local Match			535,685						535,685
LSSRP Bond									
Local AC									
Total			4,670,313						4,670,313

Project #: 5375(009)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				50,000					50,000
R/W									
CON							2,150,000		2,150,000
Total				50,000			2,150,000		2,200,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				44,265			1,903,395		1,947,660
Local Match				5,735			246,605		252,340
LSSRP Bond									
Local AC									
Total				50,000			2,150,000		2,200,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,903,395		1,903,395
Local Match							246,605		246,605
LSSRP Bond									
Local AC									
Total							2,150,000		2,150,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					485,000				485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total					485,000		100,000	1,557,403	2,142,403
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					429,371		88,530	1,378,769	1,896,669
Local Match					55,630		11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total					485,000		100,000	1,557,403	2,142,403
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					429,371				429,371
Local Match					55,630				55,630
LSSRP Bond									
Local AC									
Total					485,000				485,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					615,000				615,000
R/W							100,000		100,000
CON								4,265,184	4,265,184
Total					615,000		100,000	4,265,184	4,980,184
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					544,460		88,530	3,775,967	4,408,957
Local Match					70,541		11,470	489,217	571,227
LSSRP Bond									
Local AC									
Total					615,000		100,000	4,265,184	4,980,184
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					544,460				544,460
Local Match					70,541				70,541
LSSRP Bond									
Local AC									
Total					615,000				615,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,475	142,525			764,700				914,700
R/W									
CON								1,778,000	1,778,000
Total	7,475	142,525			764,700			1,778,000	2,692,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177			676,989			1,778,000	2,587,784
Local Match	857	16,348			87,711				104,916
LSSRP Bond									
Local AC									
Total	7,475	142,525			764,700			1,778,000	2,692,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177			676,989				809,784
Local Match	857	16,348			87,711				104,916
LSSRP Bond									
Local AC									
Total	7,475	142,525			764,700				914,700
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,778,000	1,778,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,778,000	1,778,000

Project #: 5277(025)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				415,450					415,450
R/W									
CON								1,911,070	1,911,070
Total				415,450				1,911,070	2,326,520
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				415,450				1,911,070	2,326,520
Local Match									
LSSRP Bond									
Local AC									
Total				415,450				1,911,070	2,326,520
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				415,450					415,450
Local Match									
LSSRP Bond									
Local AC									
Total				415,450					415,450
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013: Toll credits used for PE. 12/3/2014: Toll credits used for CON. Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000	450,994						700,994
R/W									
CON								981,680	981,680
Total		250,000	450,994					981,680	1,682,674
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000	450,994					981,680	1,682,674
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,994					981,680	1,682,674
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000	450,994						700,994
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,994						700,994
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								981,680	981,680
Local Match									
LSSRP Bond									
Local AC									
Total								981,680	981,680

Project #: 5277(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE		114,925	240,910						355,835	5277(026)
R/W										
CON					524,600				524,600	
Total		114,925	240,910		524,600				880,435	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		101,743	213,278		464,428				779,449	
Local Match		13,182	27,632		60,172				100,986	
LSSRP Bond										
Local AC										
Total		114,925	240,910		524,600				880,435	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		101,743	213,278						315,021	
Local Match		13,182	27,632						40,814	
LSSRP Bond										
Local AC										
Total		114,925	240,910						355,835	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					464,428				464,428	
Local Match					60,172				60,172	
LSSRP Bond										
Local AC										
Total					524,600				524,600	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,468,500		843,500	1,471,000					3,783,000
R/W									
CON				19,800,000					19,800,000
Total	1,468,500		843,500	21,271,000					23,583,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800	18,705,740					20,555,340
Local Match	293,700		168,700	2,565,260					3,027,660
LSSRP Bond									
Local AC									
Total	1,468,500		843,500	21,271,000					23,583,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800	1,176,800					3,026,400
Local Match	293,700		168,700	294,200					756,600
LSSRP Bond									
Local AC									
Total	1,468,500		843,500	1,471,000					3,783,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				17,528,940					17,528,940
Local Match				2,271,060					2,271,060
LSSRP Bond									
Local AC									
Total				19,800,000					19,800,000

Project #: 5166(015)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1477 BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	913,800	136,200							1,050,000
R/W									
CON		3,354,447	109,637		95,000				3,559,084
Total	913,800	3,490,647	109,637		95,000				4,609,084
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	2,337,446	838,268		84,104				3,990,857
Local Match	182,760	411,995	12,575		10,897				618,227
LSSRP Bond									
Local AC		741,206	-741,206						
Total	913,800	3,490,647	109,637		95,000				4,609,084
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	108,960							840,000
Local Match	182,760	27,240							210,000
LSSRP Bond									
Local AC									
Total	913,800	136,200							1,050,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,228,486	838,268		84,104				3,150,857
Local Match		384,755	12,575		10,897				408,227
LSSRP Bond									
Local AC		741,206	-741,206						
Total		3,354,447	109,637		95,000				3,559,084

Project #:

5166(014)
5166(024)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			821,000						821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
Total			821,000		90,000			4,597,600	5,508,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000		90,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
Total			821,000		90,000			4,597,600	5,508,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000						821,000
Local Match									
LSSRP Bond									
Local AC									
Total			821,000						821,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,597,600	4,597,600

Project #: 5927(104)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		426,000							426,000
R/W							150,000		150,000
CON								2,385,600	2,385,600
Total		426,000					150,000	2,385,600	2,961,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138					132,795	2,111,972	2,621,904
Local Match		48,862					17,205	273,628	339,696
LSSRP Bond									
Local AC									
Total		426,000					150,000	2,385,600	2,961,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138							377,138
Local Match		48,862							48,862
LSSRP Bond									
Local AC									
Total		426,000							426,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

Project #: 5927(097)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		296,000							296,000
R/W							152,000		152,000
CON								1,657,600	1,657,600
Total		296,000					152,000	1,657,600	2,105,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049					134,566	1,467,473	1,864,088
Local Match		33,951					17,434	190,127	241,512
LSSRP Bond									
Local AC									
Total		296,000					152,000	1,657,600	2,105,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049							262,049
Local Match		33,951							33,951
LSSRP Bond									
Local AC									
Total		296,000							296,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							134,566		134,566
Local Match							17,434		17,434
LSSRP Bond									
Local AC									
Total							152,000		152,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
Total								1,657,600	1,657,600

Project #: 5927(099)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		270,000							270,000
R/W							125,900		125,900
CON								1,087,800	1,087,800
Total		270,000					125,900	1,087,800	1,483,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031					111,459	963,029	1,313,520
Local Match		30,969					14,441	124,771	170,180
LSSRP Bond									
Local AC									
Total		270,000					125,900	1,087,800	1,483,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
Total		270,000							270,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							111,459		111,459
Local Match							14,441		14,441
LSSRP Bond									
Local AC									
Total							125,900		125,900
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								963,029	963,029
Local Match								124,771	124,771
LSSRP Bond									
Local AC									
Total								1,087,800	1,087,800

Project #: 5927(098)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		63,250							63,250
R/W									
CON								354,200	354,200
Total		63,250						354,200	417,450
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250						354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total		63,250						354,200	417,450
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250							63,250
Local Match									
LSSRP Bond									
Local AC									
Total		63,250							63,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000				200,000				400,000
R/W									
CON								1,601,103	1,601,103
Total	200,000				200,000			1,601,103	2,001,103
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				177,060			1,417,456	1,771,576
Local Match	22,940				22,940			183,647	229,527
LSSRP Bond									
Local AC									
Total	200,000				200,000			1,601,103	2,001,103
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				177,060				354,120
Local Match	22,940				22,940				45,880
LSSRP Bond									
Local AC									
Total	200,000				200,000				400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,417,456	1,417,456
Local Match								183,647	183,647
LSSRP Bond									
Local AC									
Total								1,601,103	1,601,103

Project #:
5361(023)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4136 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			22,590		3,000				25,590
R/W									
CON									
Total			22,590		3,000				25,590

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999		2,656				22,655
Local Match			2,591		344				2,935
LSSRP Bond									
Local AC									
Total			22,590		3,000				25,590

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999		2,656				22,655
Local Match			2,591		344				2,935
LSSRP Bond									
Local AC									
Total			22,590		3,000				25,590

Project #:
5176(012)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4238 BRIDGE NO. 27C0072, GLENWOOD AVE OVER ROSS CREEK, IN THE CITY OF ROSS. Project Studies only for foundation investigation for scour evaluation.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					50,000				50,000
R/W									
CON									
Total					50,000				50,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Project #: 5176(014)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		655,700							655,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total		655,700					60,000	1,613,640	2,329,340
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		655,700					60,000	1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total		655,700					60,000	1,613,640	2,329,340
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		655,700							655,700
Local Match									
LSSRP Bond									
Local AC									
Total		655,700							655,700
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4135 BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

Project #:
5176(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4134 BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Project studies only. PE only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

Project #:
5176(011)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		664,000							664,000
R/W									
CON								1,751,400	1,751,400
Total		664,000						1,751,400	2,415,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839						1,550,514	2,138,354
Local Match		76,161						200,886	277,046
LSSRP Bond									
Local AC									
Total		664,000						1,751,400	2,415,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839							587,839
Local Match		76,161							76,161
LSSRP Bond									
Local AC									
Total		664,000							664,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		670,000							670,000
R/W									
CON								1,726,200	1,726,200
Total		670,000						1,726,200	2,396,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000						1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total		670,000						1,726,200	2,396,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000							670,000
Local Match									
LSSRP Bond									
Local AC									
Total		670,000							670,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			144,100						144,100
R/W									
CON					575,700				575,700
Total			144,100		575,700				719,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572		509,667				637,239
Local Match			16,528		66,033				82,561
LSSRP Bond									
Local AC									
Total			144,100		575,700				719,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572						127,572
Local Match			16,528						16,528
LSSRP Bond									
Local AC									
Total			144,100						144,100
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					509,667				509,667
Local Match					66,033				66,033
LSSRP Bond									
Local AC									
Total					575,700				575,700

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					245,000				245,000
R/W							40,000		40,000
CON								1,332,000	1,332,000
Total					245,000		40,000	1,332,000	1,617,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					245,000		40,000	1,332,000	1,617,000
Local Match									
LSSRP Bond									
Local AC									
Total					245,000		40,000	1,332,000	1,617,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					245,000				245,000
Local Match									
LSSRP Bond									
Local AC									
Total					245,000				245,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,332,000	1,332,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,332,000	1,332,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		319,000		205,390					524,390
R/W				164,000					164,000
CON								2,420,600	2,420,600
Total		319,000		369,390				2,420,600	3,108,990
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000		369,390				2,420,600	3,108,990
Local Match									
LSSRP Bond									
Local AC									
Total		319,000		369,390				2,420,600	3,108,990
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000		205,390					524,390
Local Match									
LSSRP Bond									
Local AC									
Total		319,000		205,390					524,390
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				164,000					164,000
Local Match									
LSSRP Bond									
Local AC									
Total				164,000					164,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,420,600	2,420,600
Local Match									
LSSRP Bond									
Local AC									
Total								2,420,600	2,420,600

Project #: 5061(007)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 1880 BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	292,000								292,000
R/W	13,000	217,000							230,000
CON			450,000	49,524					499,524
Total	305,000	217,000	450,000	49,524					1,021,524

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	245,109	192,110	398,385	43,844					879,448
Local Match	59,891	24,890	51,615	5,680					142,076
LSSRP Bond									
Local AC									
Total	305,000	217,000	450,000	49,524					1,021,524

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	233,600								233,600
Local Match	58,400								58,400
LSSRP Bond									
Local AC									
Total	292,000								292,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	11,509	192,110							203,619
Local Match	1,491	24,890							26,381
LSSRP Bond									
Local AC									
Total	13,000	217,000							230,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			398,385	43,844					442,229
Local Match			51,615	5,680					57,295
LSSRP Bond									
Local AC									
Total			450,000	49,524					499,524

Project #: 5042(042)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					79,855				79,855
R/W									
CON							551,264		551,264
Total					79,855		551,264		631,119
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,696		488,034		558,730
Local Match					9,159		63,230		72,389
LSSRP Bond									
Local AC									
Total					79,855		551,264		631,119
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,696				70,696
Local Match					9,159				9,159
LSSRP Bond									
Local AC									
Total					79,855				79,855
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							488,034		488,034
Local Match							63,230		63,230
LSSRP Bond									
Local AC									
Total							551,264		551,264

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			379,500						379,500
R/W							195,000		195,000
CON								2,125,200	2,125,200
Total			379,500				195,000	2,125,200	2,699,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500				195,000	2,125,200	2,699,700
Local Match									
LSSRP Bond									
Local AC									
Total			379,500				195,000	2,125,200	2,699,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500						379,500
Local Match									
LSSRP Bond									
Local AC									
Total			379,500						379,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							195,000		195,000
Local Match									
LSSRP Bond									
Local AC									
Total							195,000		195,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,125,200	2,125,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,125,200	2,125,200

Project #: 5921(061)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	685,000	106,511		1,138,989					1,930,500
R/W									
CON				3,388,006					3,388,006
Total	685,000	106,511		4,526,995					5,318,506
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000	85,209		4,299,197					4,932,406
Local Match	137,000	21,302		227,798					386,100
LSSRP Bond									
Local AC									
Total	685,000	106,511		4,526,995					5,318,506
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000	85,209		911,191					1,544,400
Local Match	137,000	21,302		227,798					386,100
LSSRP Bond									
Local AC									
Total	685,000	106,511		1,138,989					1,930,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,388,006					3,388,006
Local Match									
LSSRP Bond									
Local AC									
Total				3,388,006					3,388,006

Project #: 5921(010)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						245,000			245,000
R/W							115,000		115,000
CON								1,372,000	1,372,000
Total						245,000	115,000	1,372,000	1,732,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						245,000	115,000	1,372,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
Total						245,000	115,000	1,372,000	1,732,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						245,000			245,000
Local Match									
LSSRP Bond									
Local AC									
Total						245,000			245,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							115,000		115,000
Local Match									
LSSRP Bond									
Local AC									
Total							115,000		115,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,500						81,500
R/W									
CON								456,400	456,400
Total			81,500					456,400	537,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152					404,051	476,203
Local Match			9,348					52,349	61,697
LSSRP Bond									
Local AC									
Total			81,500					456,400	537,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152						72,152
Local Match			9,348						9,348
LSSRP Bond									
Local AC									
Total			81,500						81,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
Total								456,400	456,400

Project #: 5921(060)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						203,500			203,500
R/W							60,000		60,000
CON								1,139,600	1,139,600
Total						203,500	60,000	1,139,600	1,403,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						203,500	60,000	1,139,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
Total						203,500	60,000	1,139,600	1,403,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						203,500			203,500
Local Match									
LSSRP Bond									
Local AC									
Total						203,500			203,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,139,600	1,139,600

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						216,000			216,000
R/W							122,500		122,500
CON								1,209,600	1,209,600
Total						216,000	122,500	1,209,600	1,548,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,000	122,500	1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
Total						216,000	122,500	1,209,600	1,548,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,000			216,000
Local Match									
LSSRP Bond									
Local AC									
Total						216,000			216,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							122,500		122,500
Local Match									
LSSRP Bond									
Local AC									
Total							122,500		122,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3177 BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W		420,000							420,000
CON		3,656,800							3,656,800
Total	900,000	4,076,800							4,976,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770	3,609,191							4,405,961
Local Match	103,230	467,609							570,839
LSSRP Bond									
Local AC									
Total	900,000	4,076,800							4,976,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
Total		420,000							420,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,237,365							3,237,365
Local Match		419,435							419,435
LSSRP Bond									
Local AC									
Total		3,656,800							3,656,800

Project #:
6170(022)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3180 BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,210,086								1,210,086
R/W		284,480							284,480
CON		4,398,441							4,398,441
Total	1,210,086	4,682,921							5,893,007
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289		4,682,921						5,754,210
Local Match	138,797								138,797
LSSRP Bond									
Local AC		4,682,921	-4,682,921						
Total	1,210,086	4,682,921							5,893,007
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289								1,071,289
Local Match	138,797								138,797
LSSRP Bond									
Local AC									
Total	1,210,086								1,210,086
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			284,480						284,480
Local Match									
LSSRP Bond									
Local AC		284,480	-284,480						
Total		284,480							284,480
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,398,441						4,398,441
Local Match									
LSSRP Bond									
Local AC		4,398,441	-4,398,441						
Total		4,398,441							4,398,441

Project #: 6170(023)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3179 BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.
4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W		342,580							342,580
CON		5,133,572							5,133,572
Total	1,190,000	5,476,152							6,666,152
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507	5,476,152							6,529,659
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000	5,476,152							6,666,152
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507								1,053,507
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		342,580							342,580
Local Match									
LSSRP Bond									
Local AC									
Total		342,580							342,580
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,133,572							5,133,572
Local Match									
LSSRP Bond									
Local AC									
Total		5,133,572							5,133,572

Project #:
6170(021)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,400,000							3,400,000
R/W									
CON								20,000,000	20,000,000
Total		3,400,000						20,000,000	23,400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020						17,706,000	20,716,020
Local Match		389,980						2,294,000	2,683,980
LSSRP Bond									
Local AC									
Total		3,400,000						20,000,000	23,400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020							3,010,020
Local Match		389,980							389,980
LSSRP Bond									
Local AC									
Total		3,400,000							3,400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

Project #: 5934(168)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity) Chien Wu, 3/9/2015 2:12:10 PM.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					750,000				750,000
R/W									
CON								20,000,000	20,000,000
Total					750,000			20,000,000	20,750,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					663,975			17,706,000	18,369,975
Local Match					86,025			2,294,000	2,380,025
LSSRP Bond									
Local AC									
Total					750,000			20,000,000	20,750,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
Total								20,000,000	20,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 3379 PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	425,347								425,347
R/W									
CON	5,532,692								5,532,692
Total	5,958,039								5,958,039
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,274,652								5,274,652
Local Match	683,387								683,387
LSSRP Bond									
Local AC									
Total	5,958,039								5,958,039
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,898,092								4,898,092
Local Match	634,600								634,600
LSSRP Bond									
Local AC									
Total	5,532,692								5,532,692

Project #:
5934(135)
5934(143)
5934(144)
5934(145)
5934(146)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	219,535	27,802			99,992				347,329
R/W									
CON								771,325	771,325
Total	219,535	27,802			99,992			771,325	1,118,654
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613			88,523			682,854	990,344
Local Match	25,181	3,189			11,469				39,839
LSSRP Bond	0							88,471	88,471
Local AC									
Total	219,535	27,802			99,992			771,325	1,118,654
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613			88,523				307,490
Local Match	25,181	3,189			11,469				39,839
LSSRP Bond									
Local AC									
Total	219,535	27,802			99,992				347,329
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								682,854	682,854
Local Match									
LSSRP Bond	0							88,471	88,471
Local AC									
Total								771,325	771,325

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,089,638	1,181,932		5,999,830					10,271,400
R/W		550,000		300,000					850,000
CON					46,939,842				46,939,842
Total	3,089,638	1,731,932		6,299,830	46,939,842				58,061,242
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,533,279		5,577,239				41,555,842	51,401,618
Local Match	354,381	135,568		688,181	5,384,000			-5,384,000	1,178,130
LSSRP Bond		63,085		34,410				5,384,000	5,481,495
Local AC					41,555,842			-41,555,842	
Total	3,089,638	1,731,932		6,299,830	46,939,842				58,061,242
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,046,364		5,371,649					9,093,270
Local Match	354,381	135,568		688,181					1,178,130
LSSRP Bond									
Local AC									
Total	3,089,638	1,181,932		5,999,830					10,271,400
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915		265,590					752,505
Local Match									
LSSRP Bond		63,085		34,410					97,495
Local AC									
Total		550,000		300,000					850,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								41,555,842	41,555,842
Local Match					5,384,000			-5,384,000	
LSSRP Bond								5,384,000	5,384,000
Local AC					41,555,842			-41,555,842	
Total					46,939,842				46,939,842

Project #: 6272(026)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	488,324	121,001			184,833				794,158
R/W									
CON									
Total	488,324	121,001			184,833			4,129,621	4,923,779
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122			163,633			3,655,953	4,359,022
Local Match	56,011	13,879			21,200				91,090
LSSRP Bond				0				473,668	473,668
Local AC									
Total	488,324	121,001			184,833			4,129,621	4,923,779
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122			163,633				703,068
Local Match	56,011	13,879			21,200				91,090
LSSRP Bond									
Local AC									
Total	488,324	121,001			184,833				794,158
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,655,953	3,655,953
Local Match									
LSSRP Bond				0				473,668	473,668
Local AC									
Total								4,129,621	4,129,621

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	245,755	28,600			29,956				304,311
R/W									
CON								679,438	679,438
Total	245,755	28,600			29,956			679,438	983,749
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320			26,520			601,506	870,913
Local Match	28,188	3,280			3,436				34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	245,755	28,600			29,956			679,438	983,749
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320			26,520				269,407
Local Match	28,188	3,280			3,436				34,904
LSSRP Bond									
Local AC									
Total	245,755	28,600			29,956				304,311
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,795	30,002			6,127				175,924
R/W									
CON									
Total	139,795	30,002			6,127			312,850	488,774
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561			5,424			276,966	432,712
Local Match	16,034	3,441			703				20,178
LSSRP Bond				0				35,884	35,884
Local AC									
Total	139,795	30,002			6,127			312,850	488,774
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561			5,424				155,746
Local Match	16,034	3,441			703				20,178
LSSRP Bond									
Local AC									
Total	139,795	30,002			6,127				175,924
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								276,966	276,966
Local Match									
LSSRP Bond				0				35,884	35,884
Local AC									
Total								312,850	312,850

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,215	29,715			26,333				242,263
R/W									
CON									
Total	186,215	29,715			26,333			507,328	749,591
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307			23,313			449,137	663,613
Local Match	21,359	3,408			3,020				27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	186,215	29,715			26,333			507,328	749,591
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307			23,313				214,475
Local Match	21,359	3,408			3,020				27,788
LSSRP Bond									
Local AC									
Total	186,215	29,715			26,333				242,263
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,127,000		224,800						1,351,800
R/W							200,000		200,000
CON								6,310,000	6,310,000
Total	1,127,000		224,800				200,000	6,310,000	7,861,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015				177,060	5,586,243	6,960,052
Local Match	129,267		25,785				22,940	723,757	901,748
LSSRP Bond									
Local AC									
Total	1,127,000		224,800				200,000	6,310,000	7,861,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015						1,196,749
Local Match	129,267		25,785						155,051
LSSRP Bond									
Local AC									
Total	1,127,000		224,800						1,351,800
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

Project #: 5357(006)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON						244,300			244,300
Total	75,000					244,300			319,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398					216,279			282,676
Local Match	8,603					28,021			36,624
LSSRP Bond									
Local AC									
Total	75,000					244,300			319,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,279			216,279
Local Match						28,021			28,021
LSSRP Bond									
Local AC									
Total						244,300			244,300

Project #: 5029(024)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON						244,300			244,300
Total	75,000					244,300			319,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398					216,279			282,676
Local Match	8,603					28,021			36,624
LSSRP Bond									
Local AC									
Total	75,000					244,300			319,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						216,279			216,279
Local Match						28,021			28,021
LSSRP Bond									
Local AC									
Total						244,300			244,300

Project #: 5029(025)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON									
Total	30,000								30,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Project #: 5029(027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			26,250						26,250
R/W									
CON					78,750				78,750
Total			26,250		78,750				105,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			23,239		69,717				92,957
Local Match			3,011		9,033				12,044
LSSRP Bond									
Local AC									
Total			26,250		78,750				105,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			23,239						23,239
Local Match			3,011						3,011
LSSRP Bond									
Local AC									
Total			26,250						26,250
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					69,717				69,717
Local Match					9,033				9,033
LSSRP Bond									
Local AC									
Total					78,750				78,750

Project #: 5029(032)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		398,125						698,125
R/W									
CON								1,680,000	1,680,000
Total	300,000		398,125					1,680,000	2,378,125
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		352,460					1,487,304	2,105,354
Local Match	34,410		45,665					192,696	272,771
LSSRP Bond									
Local AC									
Total	300,000		398,125					1,680,000	2,378,125
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		352,460						618,050
Local Match	34,410		45,665						80,075
LSSRP Bond									
Local AC									
Total	300,000		398,125						698,125
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #:
5102(033)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	114,404								114,404
R/W									
CON						13,000,000			13,000,000
Total	114,404					13,000,000			13,114,404
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404					13,000,000			13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404					13,000,000			13,114,404
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000

Project #: 5935(053)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000			32,020					132,020
R/W									
CON					770,000				770,000
Total	100,000			32,020	770,000				902,020
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			28,347	681,681				798,558
Local Match	11,470			3,673	88,319				103,462
LSSRP Bond									
Local AC									
Total	100,000			32,020	770,000				902,020
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			28,347					116,877
Local Match	11,470			3,673					15,143
LSSRP Bond									
Local AC									
Total	100,000			32,020					132,020
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					681,681				681,681
Local Match					88,319				88,319
LSSRP Bond									
Local AC									
Total					770,000				770,000

Project #:

5935(062)
5935(069)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE				119,000					119,000	
R/W										
CON					391,000				391,000	
Total				119,000	391,000				510,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$				105,351	346,152				451,503	
Local Match				13,649	44,848				58,497	
LSSRP Bond										
Local AC										
Total				119,000	391,000				510,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$				105,351					105,351	
Local Match				13,649					13,649	
LSSRP Bond										
Local AC										
Total				119,000					119,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					346,152				346,152	
Local Match					44,848				44,848	
LSSRP Bond										
Local AC										
Total					391,000				391,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		407,500							407,500
R/W					80,000				80,000
CON								2,037,500	2,037,500
Total		407,500			80,000			2,037,500	2,525,000

Project #:
5177(030)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760			70,824			1,803,799	2,235,383
Local Match		46,740			9,176			233,701	289,618
LSSRP Bond									
Local AC									
Total		407,500			80,000			2,037,500	2,525,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760							360,760
Local Match		46,740							46,740
LSSRP Bond									
Local AC									
Total		407,500							407,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3609 BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	66,511								66,511
R/W									
CON		419,160							419,160
Total	66,511	419,160							485,671
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882	371,082							429,965
Local Match	7,629	48,078							55,706
LSSRP Bond									
Local AC									
Total	66,511	419,160							485,671
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882								58,882
Local Match	7,629								7,629
LSSRP Bond									
Local AC									
Total	66,511								66,511
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,082							371,082
Local Match		48,078							48,078
LSSRP Bond									
Local AC									
Total		419,160							419,160

Project #: 5177(026)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	188,760				250,000				438,760
R/W							30,000		30,000
CON								1,057,056	1,057,056
Total	188,760				250,000		30,000	1,057,056	1,525,816
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109				221,325		26,559	935,812	1,350,805
Local Match	21,651				28,675		3,441	121,244	175,011
LSSRP Bond									
Local AC									
Total	188,760				250,000		30,000	1,057,056	1,525,816
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109				221,325				388,434
Local Match	21,651				28,675				50,326
LSSRP Bond									
Local AC									
Total	188,760				250,000				438,760
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Project #:

5333(012)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	107,428				300,000				407,428
R/W							20,000		20,000
CON								601,600	601,600
Total	107,428				300,000		20,000	601,600	1,029,028
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106				265,590		17,706	532,596	910,998
Local Match	12,322				34,410		2,294	69,004	118,030
LSSRP Bond									
Local AC									
Total	107,428				300,000		20,000	601,600	1,029,028
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106				265,590				360,696
Local Match	12,322				34,410				46,732
LSSRP Bond									
Local AC									
Total	107,428				300,000				407,428
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Project #: 5333(013)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,090				280,000				415,090
R/W							20,000		20,000
CON								756,290	756,290
Total	135,090				280,000		20,000	756,290	1,191,380
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595				247,884		17,706	669,544	1,054,729
Local Match	15,495				32,116		2,294	86,746	136,651
LSSRP Bond									
Local AC									
Total	135,090				280,000		20,000	756,290	1,191,380
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595				247,884				367,479
Local Match	15,495				32,116				47,611
LSSRP Bond									
Local AC									
Total	135,090				280,000				415,090
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Project #: 5333(014)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				28,000					28,000
R/W									
CON							128,800		128,800
Total				28,000			128,800		156,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				24,788			114,027		138,815
Local Match				3,212			14,773		17,985
LSSRP Bond									
Local AC									
Total				28,000			128,800		156,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				24,788					24,788
Local Match				3,212					3,212
LSSRP Bond									
Local AC									
Total				28,000					28,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							114,027		114,027
Local Match							14,773		14,773
LSSRP Bond									
Local AC									
Total							128,800		128,800

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	486,000								486,000
R/W									
CON				1,675,000					1,675,000
Total	486,000			1,675,000					2,161,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800			1,482,878					1,871,678
Local Match	97,200			192,123					289,323
LSSRP Bond									
Local AC									
Total	486,000			1,675,000					2,161,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,482,878					1,482,878
Local Match				192,123					192,123
LSSRP Bond									
Local AC									
Total				1,675,000					1,675,000

Project #: 5309(004)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1603 BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,090								466,090
R/W									
CON								1,368,375	1,368,375
Total	466,090							1,368,375	1,834,465
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872							1,211,422	1,584,294
Local Match	93,218							156,953	250,171
LSSRP Bond									
Local AC									
Total	466,090							1,368,375	1,834,465
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872								372,872
Local Match	93,218								93,218
LSSRP Bond									
Local AC									
Total	466,090								466,090
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
Total								1,368,375	1,368,375

Project #: 5309(005)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	522,143	167,122		485,544					1,174,809
R/W							113,000		113,000
CON								3,221,940	3,221,940
Total	522,143	167,122		485,544			113,000	3,221,940	4,509,749
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953		429,852			100,039	2,852,383	3,992,481
Local Match	59,890	19,169		55,692	0		12,961	369,557	517,268
LSSRP Bond									
Local AC									
Total	522,143	167,122		485,544			113,000	3,221,940	4,509,749
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953		429,852					1,040,058
Local Match	59,890	19,169		55,692					134,751
LSSRP Bond									
Local AC									
Total	522,143	167,122		485,544					1,174,809
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match					0			369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

Project #: 5100(017)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000				835,000				885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000				835,000			4,424,000	5,309,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265				739,226			3,916,567	4,700,058
Local Match	5,735				95,775			507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000				835,000			4,424,000	5,309,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265				739,226				783,491
Local Match	5,735				95,775				101,510
LSSRP Bond									
Local AC									
Total	50,000				835,000				885,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000								70,000
R/W									
CON					615,000				615,000
Total	70,000				615,000				685,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971				544,460				606,431
Local Match	8,029				70,541				78,570
LSSRP Bond									
Local AC									
Total	70,000				615,000				685,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					544,460				544,460
Local Match					70,541				70,541
LSSRP Bond									
Local AC									
Total					615,000				615,000

Project #: 5937(155)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Change!

Project #: 5937(156)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	80,000							150,000
R/W									
CON					1,945,000				1,945,000
Total	70,000	80,000			1,945,000				2,095,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824			1,721,909				1,854,704
Local Match	8,029	9,176			223,092				240,297
LSSRP Bond									
Local AC									
Total	70,000	80,000			1,945,000				2,095,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824							132,795
Local Match	8,029	9,176							17,205
LSSRP Bond									
Local AC									
Total	70,000	80,000							150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,721,909				1,721,909
Local Match					223,092				223,092
LSSRP Bond									
Local AC									
Total					1,945,000				1,945,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.
No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON					310,000				310,000
Total	60,000				310,000				370,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118				274,443				327,561
Local Match	6,882				35,557				42,439
LSSRP Bond									
Local AC									
Total	60,000				310,000				370,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					274,443				274,443
Local Match					35,557				35,557
LSSRP Bond									
Local AC									
Total					310,000				310,000

Project #: 5937(158)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3472 BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		277,880							277,880
Total	60,000	277,880							337,880
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	246,007							299,125
Local Match	6,882	31,873							38,755
LSSRP Bond									
Local AC									
Total	60,000	277,880							337,880
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		246,007							246,007
Local Match	0	31,873							31,873
LSSRP Bond									
Local AC									
Total		277,880							277,880

Project #: 5937(151)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W				60,000					60,000
CON						4,350,000			4,350,000
Total	750,000			60,000		4,350,000			5,160,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975			53,118		3,851,055			4,568,148
Local Match	86,025			6,882		498,945			591,852
LSSRP Bond									
Local AC									
Total	750,000			60,000		4,350,000			5,160,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
Total						4,350,000			4,350,000

Project #: 5937(123)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	785,000	320,000							1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
Total	785,000	320,000		40,000				9,016,690	10,161,690
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296		35,412				7,982,476	8,996,144
Local Match	90,040	36,704		4,588				1,034,214	1,165,546
LSSRP Bond									
Local AC									
Total	785,000	320,000		40,000				9,016,690	10,161,690
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296							978,257
Local Match	90,040	36,704							126,744
LSSRP Bond									
Local AC									
Total	785,000	320,000							1,105,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
Total								9,016,690	9,016,690

Project #: 5937(124)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	790,000								790,000
R/W				60,000					60,000
CON								3,850,000	3,850,000
Total	790,000			60,000				3,850,000	4,700,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387			53,118				3,408,405	4,160,910
Local Match	90,613			6,882				441,595	539,090
LSSRP Bond									
Local AC									
Total	790,000			60,000				3,850,000	4,700,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387								699,387
Local Match	90,613								90,613
LSSRP Bond									
Local AC									
Total	790,000								790,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
Total								3,850,000	3,850,000

Project #: 5937(106)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3724 BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000	60,000		290,000					950,000
R/W									
CON			3,640,000	220,000					3,860,000
Total	600,000	60,000	3,640,000	510,000					4,810,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000		4,150,000					4,810,000
Local Match									
LSSRP Bond									
Local AC			3,640,000	-3,640,000					
Total	600,000	60,000	3,640,000	510,000					4,810,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,000	60,000		290,000					950,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	60,000		290,000					950,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,860,000					3,860,000
Local Match									
LSSRP Bond									
Local AC			3,640,000	-3,640,000					
Total			3,640,000	220,000					3,860,000

Project #:
5937(174)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	965,000								965,000
R/W			250,000						250,000
CON						6,625,000			6,625,000
Total	965,000		250,000			6,625,000			7,840,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000		250,000			6,625,000			7,647,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000		250,000			6,625,000			7,840,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000								772,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000								965,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						6,625,000			6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,625,000			6,625,000

Project #: 5937(058)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W							25,000		25,000
CON								2,725,500	2,725,500
Total	500,000						25,000	2,725,500	3,250,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000						25,000	2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
Total	500,000						25,000	2,725,500	3,250,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,725,500	2,725,500

Project #: 5937(182)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON					250,000				250,000
Total	60,000				250,000				310,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118				221,325				274,443
Local Match	6,882				28,675				35,557
LSSRP Bond									
Local AC									
Total	60,000				250,000				310,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Project #: 5937(159)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON					1,090,000				1,090,000
Total	100,000				1,090,000				1,190,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				964,977				1,053,507
Local Match	11,470			0	125,023				136,493
LSSRP Bond									
Local AC									
Total	100,000				1,090,000				1,190,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					964,977				964,977
Local Match				0	125,023				125,023
LSSRP Bond									
Local AC									
Total					1,090,000				1,090,000

Project #: 5937(160)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON					371,000				371,000
Total	60,000				371,000				431,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118				328,446				381,564
Local Match	6,882				42,554				49,436
LSSRP Bond									
Local AC									
Total	60,000				371,000				431,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					328,446				328,446
Local Match	0				42,554				42,554
LSSRP Bond									
Local AC									
Total					371,000				371,000

Project #: 5937(161)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3206 BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000	9,000							132,000
R/W									
CON							205,000		205,000
Total	123,000	9,000					205,000		337,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968					205,000		321,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
Total	123,000	9,000					205,000		337,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968							116,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
Total	123,000	9,000							132,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							205,000		205,000
Local Match									
LSSRP Bond									
Local AC									
Total							205,000		205,000

Project #: 5937(146)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3208 BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	128,000	7,000							135,000
R/W									
CON								300,000	300,000
Total	128,000	7,000						300,000	435,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197						300,000	419,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
Total	128,000	7,000						300,000	435,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197							119,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
Total	128,000	7,000							135,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

Project #: 5937(147)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3475 BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLOW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		187,645							187,645
Total	60,000	187,645							247,645
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000	187,645							247,645
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	187,645							247,645
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		187,645							187,645
Local Match									
LSSRP Bond									
Local AC									
Total		187,645							187,645

Project #: 5937(154)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3210 BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000								123,000
R/W									
CON		131,470	27,000						158,470
Total	123,000	131,470	27,000						281,470

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	131,470	27,000						267,362
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
Total	123,000	131,470	27,000						281,470

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892								108,892
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
Total	123,000								123,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		131,470	27,000						158,470
Local Match									
LSSRP Bond									
Local AC									
Total		131,470	27,000						158,470

Project #:
5937(144)
5937(195)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3211 BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000								131,000
R/W									
CON		238,850	39,000						277,850
Total	131,000	238,850	39,000						408,850
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974	211,454	34,527						361,955
Local Match	15,026	27,396	4,473						46,895
LSSRP Bond									
Local AC									
Total	131,000	238,850	39,000						408,850
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974								115,974
Local Match	15,026								15,026
LSSRP Bond									
Local AC									
Total	131,000								131,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		211,454	34,527						245,981
Local Match		27,396	4,473						31,869
LSSRP Bond									
Local AC									
Total		238,850	39,000						277,850

Project #:
5937(148)
5937(194)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3476 BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. 4/5/2010:
Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	119,000	7,000							126,000
R/W									
CON								220,000	220,000
Total	119,000	7,000						220,000	346,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000						220,000	346,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,000	7,000						220,000	346,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000							126,000
Local Match									
LSSRP Bond									
Local AC									
Total	119,000	7,000							126,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								220,000	220,000
Local Match									
LSSRP Bond									
Local AC									
Total								220,000	220,000

Project #: 5937(150)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3213 BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON		162,800	25,500						188,300
Total	125,000	162,800	25,500						313,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	162,800	25,500						298,963
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000	162,800	25,500						313,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		162,800	25,500						188,300
Local Match									
LSSRP Bond									
Local AC									
Total		162,800	25,500						188,300

Project #:

5937(149)
5937(193)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W									
CON				2,321,600					2,321,600
Total	600,000			2,321,600					2,921,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180			2,321,600					2,852,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000			2,321,600					2,921,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,321,600					2,321,600
Local Match									
LSSRP Bond									
Local AC									
Total				2,321,600					2,321,600

Project #: 5937(107)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W									
CON				2,733,000					2,733,000
Total	600,000			2,733,000					3,333,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180			2,733,000					3,264,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000			2,733,000					3,333,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,733,000					2,733,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,733,000					2,733,000

Project #: 5937(109)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3479 BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		221,105							221,105
Total	60,000	221,105							281,105

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	195,744							248,862
Local Match	6,882	25,361							32,243
LSSRP Bond									
Local AC									
Total	60,000	221,105							281,105

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		195,744							195,744
Local Match		25,361							25,361
LSSRP Bond									
Local AC									
Total		221,105							221,105

Project #: 5937(157)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	627,000	212,500							839,500
R/W				400,000					400,000
CON								3,490,001	3,490,001
Total	627,000	212,500		400,000				3,490,001	4,729,501
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000		354,120				3,089,698	4,115,418
Local Match	125,400	42,500		45,880				400,303	614,083
LSSRP Bond									
Local AC									
Total	627,000	212,500		400,000				3,490,001	4,729,501
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000							671,600
Local Match	125,400	42,500							167,900
LSSRP Bond									
Local AC									
Total	627,000	212,500							839,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

Project #: 5332(004)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		105,000							105,000
R/W							10,000		10,000
CON								435,000	435,000
Total		105,000					10,000	435,000	550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957					8,853	385,106	486,915
Local Match		12,044					1,147	49,895	63,085
LSSRP Bond									
Local AC									
Total		105,000					10,000	435,000	550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957							92,957
Local Match		12,044							12,044
LSSRP Bond									
Local AC									
Total		105,000							105,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,343,000				100,000				1,443,000
R/W							1,000,000		1,000,000
CON								7,520,000	7,520,000
Total	1,343,000				100,000		1,000,000	7,520,000	9,963,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958				88,530		885,300	6,657,456	8,820,244
Local Match	154,042				11,470		114,700	862,544	1,142,756
LSSRP Bond									
Local AC									
Total	1,343,000				100,000		1,000,000	7,520,000	9,963,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958				88,530				1,277,488
Local Match	154,042				11,470				165,512
LSSRP Bond									
Local AC									
Total	1,343,000				100,000				1,443,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Project #: 5213(040)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,941,000								2,941,000
R/W				1,985,000					1,985,000
CON						16,468,000			16,468,000
Total	2,941,000			1,985,000		16,468,000			21,394,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667			1,757,321		14,579,120			18,940,108
Local Match	337,333			227,680		1,888,880			2,453,892
LSSRP Bond									
Local AC									
Total	2,941,000			1,985,000		16,468,000			21,394,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,757,321					1,757,321
Local Match				227,680					227,680
LSSRP Bond									
Local AC									
Total				1,985,000					1,985,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
Total						16,468,000			16,468,000

Project #: 5213(039)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000	400,000							1,300,000
R/W				500,000					500,000
CON								6,372,000	6,372,000
Total	900,000	400,000		500,000				6,372,000	8,172,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000		442,650				5,641,132	7,123,782
Local Match	180,000	80,000		57,350				730,868	1,048,218
LSSRP Bond									
Local AC									
Total	900,000	400,000		500,000				6,372,000	8,172,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000							1,040,000
Local Match	180,000	80,000							260,000
LSSRP Bond									
Local AC									
Total	900,000	400,000							1,300,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Project #: 5923(059)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity. Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
Total	500,000						150,000	2,750,000	3,400,000

Project #: 5923(096)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650						132,795	2,434,575	3,010,020
Local Match	57,350						17,205	315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000						150,000	2,750,000	3,400,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1558 BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000								1,800,000
R/W	200,000								200,000
CON		15,337,633							15,337,633
Total	2,000,000	15,337,633							17,337,633

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,640,000	15,337,633							16,977,633
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	2,000,000	15,337,633							17,337,633

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,440,000								1,440,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	1,800,000								1,800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		15,337,633							15,337,633
Local Match									
LSSRP Bond									
Local AC									
Total		15,337,633							15,337,633

Project #: 5923(067)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		171,273	305,227						476,500
R/W					20,000				20,000
CON								777,250	777,250
Total		171,273	305,227		20,000			777,250	1,273,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	270,217		17,706			688,099	1,127,651
Local Match		19,645	35,010		2,294			89,151	146,099
LSSRP Bond									
Local AC									
Total		171,273	305,227		20,000			777,250	1,273,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	270,217						421,845
Local Match		19,645	35,010						54,655
LSSRP Bond									
Local AC									
Total		171,273	305,227						476,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								688,099	688,099
Local Match								89,151	89,151
LSSRP Bond									
Local AC									
Total								777,250	777,250

Project #: 5094(057)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		216,945	237,055						454,000
R/W							30,000		30,000
CON								930,750	930,750
Total		216,945	237,055				30,000	930,750	1,414,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	237,055				30,000	930,750	1,414,750
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	237,055				30,000	930,750	1,414,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	237,055						454,000
Local Match									
LSSRP Bond									
Local AC									
Total		216,945	237,055						454,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								930,750	930,750
Local Match									
LSSRP Bond									
Local AC									
Total								930,750	930,750

Project #: 5094(058)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,598	639,402							800,000
R/W							200,000		200,000
CON								3,347,000	3,347,000
Total	160,598	639,402					200,000	3,347,000	4,347,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063					177,060	2,963,099	3,848,399
Local Match	18,421	73,339					22,940	165,397	280,097
LSSRP Bond	0		-0					218,504	218,504
Local AC									
Total	160,598	639,402					200,000	3,347,000	4,347,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063							708,240
Local Match	18,421	73,339							91,760
LSSRP Bond									
Local AC									
Total	160,598	639,402							800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,963,099	2,963,099
Local Match								165,397	165,397
LSSRP Bond	0		-0					218,504	218,504
Local AC									
Total								3,347,000	3,347,000

Project #:

5030(011)
5030(056)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					365,000				365,000
R/W									
CON								4,250,000	4,250,000
Total					365,000			4,250,000	4,615,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					323,135			3,762,525	4,085,660
Local Match					41,866			487,475	529,341
LSSRP Bond									
Local AC									
Total					365,000			4,250,000	4,615,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					323,135				323,135
Local Match					41,866				41,866
LSSRP Bond									
Local AC									
Total					365,000				365,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,762,525	3,762,525
Local Match								487,475	487,475
LSSRP Bond									
Local AC									
Total								4,250,000	4,250,000

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	616,400								616,400
R/W									
CON				2,496,133					2,496,133
Total	616,400			2,496,133					3,112,533
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699			2,209,827					2,755,525
Local Match	70,701	0		286,306					357,008
LSSRP Bond									
Local AC									
Total	616,400			2,496,133					3,112,533
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match		0							0
LSSRP Bond									
Local AC									
Total									0
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,209,827					2,209,827
Local Match				286,306					286,306
LSSRP Bond									
Local AC									
Total				2,496,133					2,496,133

Project #: 5030(054)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Healdsburg 3448 BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,129,000		293,000						3,422,000
R/W									
CON			13,755,000						13,755,000
Total	3,129,000		14,048,000						17,177,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		12,436,694						15,206,798
Local Match	358,896		1,366,995						1,725,891
LSSRP Bond			244,311						244,311
Local AC									
Total	3,129,000		14,048,000						17,177,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		259,393						3,029,497
Local Match	358,896		33,607						392,503
LSSRP Bond									
Local AC									
Total	3,129,000		293,000						3,422,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			12,177,302						12,177,302
Local Match			1,333,388						1,333,388
LSSRP Bond			244,311						244,311
Local AC									
Total			13,755,000						13,755,000

Project #:

5027(010)
5027(017)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000				626,000				876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000				626,000			1,300,000	2,176,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325				554,198			1,150,890	1,926,413
Local Match	28,675				71,802			149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000				626,000			1,300,000	2,176,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325				554,198				775,523
Local Match	28,675				71,802				100,477
LSSRP Bond									
Local AC									
Total	250,000				626,000				876,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Project #: 5022(050)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	243,750		167,329						411,079
R/W				90,000					90,000
CON						1,809,266			1,809,266
Total	243,750		167,329	90,000		1,809,266			2,310,345

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792		148,136	79,677		1,601,743			2,045,348
Local Match	27,958		19,193	10,323		207,523			264,997
LSSRP Bond									
Local AC									
Total	243,750		167,329	90,000		1,809,266			2,310,345

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792		148,136						363,928
Local Match	27,958		19,193						47,151
LSSRP Bond									
Local AC									
Total	243,750		167,329						411,079

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				79,677					79,677
Local Match				10,323					10,323
LSSRP Bond									
Local AC									
Total				90,000					90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match						207,523			207,523
LSSRP Bond									
Local AC									
Total						1,809,266			1,809,266

Project #: 5114(016)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000	400,000					225,000		1,125,000
R/W							75,000		75,000
CON								5,000,000	5,000,000
Total	500,000	400,000					300,000	5,000,000	6,200,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120					265,590	4,426,500	5,488,860
Local Match	57,350	45,880					34,410	522,971	660,611
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000	400,000					300,000	5,000,000	6,200,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120					199,193		995,963
Local Match	57,350	45,880					25,808		129,038
LSSRP Bond									
Local AC									
Total	500,000	400,000					225,000		1,125,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Project #: 5920(092)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy. Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000			2,777,500					2,977,500
R/W							300,000		300,000
CON								16,674,000	16,674,000
Total	200,000			2,777,500			300,000	16,674,000	19,951,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060			2,458,921			265,590	14,761,492	17,663,063
Local Match	22,940			318,579					341,519
LSSRP Bond							34,410	1,912,508	1,946,918
Local AC									
Total	200,000			2,777,500			300,000	16,674,000	19,951,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060			2,458,921					2,635,981
Local Match	22,940			318,579					341,519
LSSRP Bond									
Local AC									
Total	200,000			2,777,500					2,977,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
Total							300,000		300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #: 5920(135)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 236 BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,110	122,226							1,122,336
R/W									
CON		5,793,078							5,793,078
Total	1,000,110	5,915,304							6,915,414
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	5,226,393							6,026,481
Local Match	200,022	688,911							888,933
LSSRP Bond									
Local AC									
Total	1,000,110	5,915,304							6,915,414
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	97,781							897,869
Local Match	200,022	24,445							224,467
LSSRP Bond									
Local AC									
Total	1,000,110	122,226							1,122,336
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,128,612							5,128,612
Local Match		664,466							664,466
LSSRP Bond									
Local AC									
Total		5,793,078							5,793,078

Project #: 5920(045)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	765,000				475,000				1,240,000
R/W	100,000								100,000
CON								4,816,885	4,816,885
Total	865,000				475,000			4,816,885	6,156,885
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	712,000				380,000			4,816,885	5,908,885
Local Match	153,000				95,000				248,000
LSSRP Bond									
Local AC									
Total	865,000				475,000			4,816,885	6,156,885
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,000				380,000				992,000
Local Match	153,000				95,000				248,000
LSSRP Bond									
Local AC									
Total	765,000				475,000				1,240,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,816,885	4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total								4,816,885	4,816,885

Project #:
5920(056)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		750,000							750,000
R/W									
CON						4,200,000			4,200,000
Total		750,000				4,200,000			4,950,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000				3,718,260			4,468,260
Local Match									
LSSRP Bond						481,740			481,740
Local AC									
Total		750,000				4,200,000			4,950,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000							750,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000							750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,718,260			3,718,260
Local Match									
LSSRP Bond						481,740			481,740
Local AC									
Total						4,200,000			4,200,000

Project #: 5920(137)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000				600,000				725,000
R/W							80,000		80,000
CON								3,600,000	3,600,000
Total	125,000				600,000		80,000	3,600,000	4,405,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000				600,000		80,000	3,600,000	4,405,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000				600,000		80,000	3,600,000	4,405,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000				600,000				725,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000				600,000				725,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,600,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,600,000	3,600,000

Project #: 5920(129)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,068,750							1,068,750
R/W							65,000		65,000
CON								5,985,000	5,985,000
Total		1,068,750					65,000	5,985,000	7,118,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750					65,000	5,985,000	7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750					65,000	5,985,000	7,118,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750							1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750							1,068,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #: 5920(138)

This project has been split out to the individually listed Replace Lambert Bridge over Dry Creek project (TIP ID SON090026)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	987,369				500,000				1,487,369
R/W		550,000							550,000
CON								5,070,000	5,070,000
Total	987,369	550,000			500,000			5,070,000	7,107,369
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895	486,915			400,000			4,488,471	6,165,281
Local Match	197,474	63,085			100,000			507,720	868,278
LSSRP Bond								73,809	73,809
Local AC									
Total	987,369	550,000			500,000			5,070,000	7,107,369
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895				400,000				1,189,895
Local Match	197,474				100,000				297,474
LSSRP Bond									
Local AC									
Total	987,369				500,000				1,487,369
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match		63,085							63,085
LSSRP Bond									
Local AC									
Total		550,000							550,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Project #: 5920(059)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000				225,000				300,000
R/W							10,000		10,000
CON								800,000	800,000
Total	75,000				225,000		10,000	800,000	1,110,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000				225,000		10,000	800,000	1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000				225,000		10,000	800,000	1,110,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000				225,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000				225,000				300,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								800,000	800,000
Local Match									
LSSRP Bond									
Local AC									
Total								800,000	800,000

Project #: 5920(130)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					500,750				500,750
R/W							100,000		100,000
CON								2,804,200	2,804,200
Total					500,750		100,000	2,804,200	3,404,950
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					500,750		100,000	2,804,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total					500,750		100,000	2,804,200	3,404,950
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					500,750				500,750
Local Match									
LSSRP Bond									
Local AC									
Total					500,750				500,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

Project #: 5920(149)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			868,250						868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
Total			868,250				65,000	4,862,220	5,795,470

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			868,250				65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total			868,250				65,000	4,862,220	5,795,470

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			868,250						868,250
Local Match									
LSSRP Bond									
Local AC									
Total			868,250						868,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		540,000			260,000				800,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total		540,000			510,000			4,000,000	5,050,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000			510,000			4,000,000	5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000			510,000			4,000,000	5,050,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000			260,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000			260,000				800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (FTIP ID SON090027)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				182,642					182,642
R/W									
CON							547,925		547,925
Total				182,642			547,925		730,567
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				161,693			485,078		646,771
Local Match				20,949			62,847		83,796
LSSRP Bond									
Local AC									
Total				182,642			547,925		730,567
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				161,693					161,693
Local Match				20,949					20,949
LSSRP Bond									
Local AC									
Total				182,642					182,642
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							485,078		485,078
Local Match							62,847		62,847
LSSRP Bond									
Local AC									
Total							547,925		547,925

Project #:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 146

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,033,362	54,665,958	60,401,175	61,495,955	17,882,072	59,306,504	7,735,573	272,924,582	587,445,181
Local Match	8,192,595	3,213,562	4,226,327	5,306,334	7,455,209	3,296,490	787,231	12,988,739	45,466,487
LSSRP Bond	6,722	688,200	2,400,056	143,375		1,631,608	63,085	9,596,854	14,529,899
Local AC		5,424,127	-1,784,127	-3,640,000	41,555,842			-41,555,842	
Total for all Phases	61,232,679	63,991,847	65,243,431	63,305,664	66,893,123	64,234,601	8,585,889	253,954,333	647,441,567

HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 04 County: Alameda

THIS IS NOT THE FTIP!!! This is for information only!!! Funds may be obligated from FFY 14/15 ONLY.

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Bay Area Rapid Transit Authority

BART4, A-Line Stations over public roads. Seismic Retrofit. (STP) with local match. Two bridges (Br. No. 33C0334, 33C0409). FPN 6000(060) relates to FPN 6000(045).

Ready to Advertise

Con Auth. Date:

STIP Match? No

Rank 1D

Line item? No

Use M240 Funds

Fed Proj:	6000(045)
	6000(060)

Post-programming OK, EPSP prohibited.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON				3,695,805					3,695,805
Total				3,695,805					3,695,805

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,271,896					3,271,896
Local Match				423,909					423,909
LSSRP Bond									
Local AC									
Total				3,695,805					3,695,805

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$	\$53,033,362	\$54,665,958	\$60,401,175	\$61,495,955	\$17,882,072	\$59,306,504	\$7,735,573	\$272,924,582	\$587,445,181
Local Match	\$8,192,595	\$3,213,562	\$4,226,327	\$5,306,334	\$7,455,209	\$3,296,490	\$787,231	\$12,988,739	\$45,466,487
LSSRP Bond	\$6,722	\$688,200	\$2,400,056	\$143,375		\$1,631,608	\$63,085	\$9,596,854	\$14,529,900
Local AC		\$5,424,127	-\$1,784,127	-\$3,640,000	\$41,555,842			-\$41,555,842	
Total for all Phases	\$61,232,679	\$63,991,847	\$65,243,431	\$63,305,664	\$66,893,123	\$64,234,602	\$8,585,889	\$253,954,333	\$647,441,568

Funds for BART - Federal Project # 6000(045) and 6000(060)

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$				\$3,271,896					\$3,271,896
Local Match				\$423,909					\$423,909
LSSRP Bond									
Local AC									
Total for all Phases				\$3,695,805					\$3,695,805

Funds Removed as Programmed in Individual Listings or in VAR991007*

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$	\$53,033,362	\$3,351,952		\$5,577,239	\$817,413		\$65,000	\$57,207,258	\$120,052,224
Local Match	\$8,192,595	\$162,765		\$688,181	\$5,423,828				\$14,467,369
LSSRP Bond	\$6,722	\$63,085		\$34,410				\$6,118,146	\$6,222,363
Local AC					\$41,555,842			-\$19,077,012	\$22,478,830
Total for all Phases	\$61,232,679	\$3,577,802		\$6,299,830	\$47,797,083		\$65,000	\$44,248,392	\$163,220,786

*Prior Year funds programmed in VAR991007

Total Funding for VAR110045**

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$		\$51,314,006	\$60,401,175	\$59,190,612	\$17,064,659	\$59,306,504	\$7,670,573	\$215,717,324	\$470,664,853
Local Match		\$3,050,797	\$4,226,327	\$5,042,062	\$2,031,381	\$3,296,490	\$787,231	\$12,988,739	\$31,423,027
LSSRP Bond		\$625,115	\$2,400,056	\$108,965		\$1,631,608	\$63,085	\$3,478,708	\$8,307,537
Local AC		\$5,424,127						-\$22,478,830	-\$17,054,703
Total for all Phases		\$60,414,045	\$67,027,558	\$64,341,639	\$19,096,040	\$64,234,602	\$8,520,889	\$209,705,941	\$493,340,714

**Negative amounts not programmed in FMS

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-11
 (\$ in 1,000)

LG: 10/12/14

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-09	2015-11	2015-09	2015-11	2015-09	2015-11	2015-09	2015-11	
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	-- City									
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,937
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,861
	Other Local Funds									
	-- County General Funds									
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559	
Local Total	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$3,861,727	\$3,861,727	\$3,988,720	\$3,988,720	\$15,249,020	
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,334,043
STATE	State Highway Operations and Protection Program	\$499,506	\$513,201	\$428,577	\$397,097	\$402,265	\$411,735	\$208,211	\$285,675	\$1,607,708
	SHOPP	\$489,698	\$503,393	\$428,577	\$397,097	\$402,265	\$411,735	\$208,211	\$285,675	\$1,597,900
	SHOPP Prior									
	State Minor Program	\$9,808	\$9,808							\$9,808
	State Transportation Improvement Program	\$143,095	\$141,595	\$109,438	\$109,438	\$55,864	\$57,364	\$72,900	\$72,900	\$381,297
	STIP	\$139,539	\$138,039	\$109,438	\$109,438	\$55,864	\$57,364	\$72,900	\$72,900	\$377,741
	STIP Prior	\$3,556	\$3,556							\$3,556
	Transportation Enhancement Prior									
	Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$995,400
	Proposition 1 B	\$167,577	\$179,095	\$11,418	\$23,390	\$18,248	\$19,103	\$34	\$63	\$221,651
GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$9,261	\$9,261	\$38,723	\$46,880					\$56,141	
Other (See Appendix 3)	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
State Total	\$974,398	\$998,111	\$769,503	\$758,151	\$747,314	\$759,139	\$1,505,394	\$1,582,887	\$4,098,288	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$335,861	\$335,861	\$331,598	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,014,873
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
5320 - Transit in the Parks										
5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program										
5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932	
5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671	
FTA Transfer from Prior FTIP	\$121,227	\$134,951							\$134,951	
Other (See Appendix 4)	\$18,995	\$18,995							\$18,995	
Federal Transit Total	\$889,654	\$903,378	\$755,789	\$755,789	\$686,916	\$686,916	\$547,439	\$547,439	\$2,893,522	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$271,094
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821
	High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,372	\$11,372	\$4,235	\$4,235			\$26,992
	Highway Bridge Program (HBP)	\$69,430	\$69,380	\$61,119	\$53,910	\$70,070	\$72,917	\$75,745	\$71,146	\$267,353
	Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$16,792	\$18,036	\$3,863	\$4,292			\$35,183
	Projects of National/Regional Significance									
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails	\$356	\$356	\$398	\$398					\$754	
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,596	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix 5)	\$29,727	\$31,392	\$100	\$1,008	\$16,948	\$16,948			\$49,348	
Federal Highway Total	\$280,368	\$282,003	\$249,491	\$244,435	\$248,289	\$251,365	\$228,916	\$224,318	\$1,002,321	
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total	\$1,170,043	\$1,185,382	\$1,005,281	\$1,000,224	\$935,205	\$938,481	\$776,356	\$771,757	\$3,895,843	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000
	Other (See Appendix 7)									
Innovative Financing Total			\$171,000	\$171,000					\$171,000	
REVENUE TOTAL		\$7,344,211	\$7,383,263	\$7,282,459	\$7,266,051	\$7,134,826	\$7,149,926	\$7,876,061	\$7,948,955	\$29,748,195

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-11
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCAB/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFAs	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCAB/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,658	\$495,658	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$18,995	\$18,995							\$18,995

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,998	\$23,463			\$15,000	\$15,000			\$38,463
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
FWHA ICM Deployment		\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPSP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program	\$665	\$665		\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,091	\$100	\$100					\$1,191
NMTPP	\$1,130	\$1,130							\$1,130
Federal Highway Other Total	\$29,727	\$31,392	\$100	\$1,008	\$16,948	\$16,948			\$49,348

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-11
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)									CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-09	2015-11	2015-09	2015-11	2015-09	2015-11	2015-09	2015-11		
LOCAL	Local Total	\$1,494,102	\$1,502,500	\$1,067,827	\$1,070,207	\$314,410	\$303,616	\$558,988	\$559,022	\$3,435,344	
	Tolls	\$235,896	\$238,556	\$186,362	\$186,362	\$132,428	\$132,428	\$83,258	\$83,258	\$640,603	
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)	\$3,042	\$3,042							\$3,042	
	Regional Total	\$238,937	\$241,598	\$186,362	\$186,362	\$132,428	\$132,428	\$83,258	\$83,258	\$643,645	
STATE	State Highway Operations and Protection Program	\$499,506	\$513,201	\$428,577	\$397,097	\$402,265	\$411,735	\$208,211	\$285,675	\$1,607,708	
	SHOPP	\$489,698	\$503,393	\$428,577	\$397,097	\$402,265	\$411,735	\$208,211	\$285,675	\$1,597,900	
	SHOPP Prior										
	State Minor Program	\$9,808	\$9,808							\$9,808	
	State Transportation Improvement Program	\$143,095	\$141,595	\$109,438	\$109,438	\$55,864	\$57,364	\$72,900	\$72,900	\$381,297	
	STIP	\$139,539	\$138,039	\$109,438	\$109,438	\$55,864	\$57,364	\$72,900	\$72,900	\$377,741	
	STIP Prior	\$3,556	\$3,556							\$3,556	
	Transportation Enhancement Prior										
	Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
	Proposition 1 B	\$167,577	\$179,095	\$11,418	\$23,390	\$18,248	\$19,103	\$34	\$63	\$221,651	
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100	
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program	\$9,261	\$9,261	\$38,723	\$40,041					\$49,302	
	Other (See Appendix B)	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
		State Total	\$974,398	\$998,111	\$769,503	\$751,312	\$747,314	\$759,139	\$1,505,394	\$1,582,887	\$4,091,449
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$213,326	\$213,326							\$213,326
		5308 - Clean Fuel Formula Program									
5309 - Fixed Guideway Capital Investment Grants											
5309b - New and Small Starts (Capital Investment Grants)		\$335,861	\$335,861	\$331,598	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,014,873	
5309c - Bus and Bus Related Grants											
5310 - Mobility of Seniors and Individuals with Disabilities											
5311 - Formula Grants for Rural Areas		\$1,598	\$1,598							\$1,598	
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program											
5317 - New Freedom											
5320 - Transit in the Parks											
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants		\$160,184	\$170,654							\$170,654	
5339 - Bus and Bus Facilities Formula Grants		\$13,199	\$13,199							\$13,199	
FTA Transfer from Prior FTIP	\$121,227	\$134,951							\$134,951		
Other (See Appendix C)	\$18,995	\$18,995							\$18,995		
	Federal Transit Total	\$864,390	\$888,584	\$331,598	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,567,596	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$63,247	\$64,747	\$62,081	\$62,081	\$37,681	\$47,698			\$174,526	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821	
	High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,372	\$11,372	\$4,235	\$4,235			\$26,992	
	Highway Bridge Program (HBP)	\$69,430	\$69,380	\$61,119	\$53,910	\$70,070	\$72,917	\$75,745	\$71,146	\$267,353	
	Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$16,792	\$18,036	\$3,863	\$4,292			\$35,183	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails	\$356	\$356	\$398	\$398					\$754	
	Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180	
	Surface Transportation Program (RSTP)	\$63,452	\$71,452	\$80,477	\$80,477	\$66,751	\$61,644			\$213,573	
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)	\$29,727	\$31,392	\$100	\$1,008	\$16,948	\$16,948			\$49,348	
		Federal Highway Total	\$253,915	\$265,030	\$238,877	\$233,820	\$199,548	\$207,735	\$75,745	\$71,146	\$777,730
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$1,118,305	\$1,153,614	\$570,474	\$565,418	\$449,548	\$457,735	\$173,160	\$168,560	\$2,345,326	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix F)										
	Innovative Financing Total			\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL		\$3,825,742	\$3,895,822	\$2,765,167	\$2,744,299	\$1,643,700	\$1,652,917	\$2,320,800	\$2,393,727	\$10,686,764	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-11
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042							\$3,042
Regional Other Total	\$3,042	\$3,042							\$3,042

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$18,995	\$18,995							\$18,995

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$21,998	\$23,463			\$15,000	\$15,000			\$38,463
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
FHWA ICM Deployment		\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program	\$665	\$665		\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,091	\$100	\$100					\$1,191
NMTPP	\$1,130	\$1,130							\$1,130
Federal Highway Other Total	\$29,727	\$31,392	\$100	\$1,008	\$16,948	\$16,948			\$49,348

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

**Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-11
(\$ in 1,000)**

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-09	2015-11	2015-09	2015-11	2015-09	2015-11	2015-09	2015-11	
LOCAL	Local Total	\$2,144,268	\$2,135,870	\$2,692,376	\$2,689,996	\$3,547,317	\$3,558,111	\$3,429,732	\$3,429,698	\$11,813,676
REGIONAL	Tolls	\$399,372	\$396,712	\$452,689	\$452,689	\$509,160	\$509,160	\$561,515	\$561,515	\$1,920,077
	-- Bridge	\$399,372	\$396,712	\$452,689	\$452,689	\$509,160	\$509,160	\$561,515	\$561,515	\$1,920,077
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$923,090	\$923,090	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,321	
Regional Total	\$1,322,463	\$1,319,803	\$1,390,110	\$1,390,110	\$1,458,152	\$1,458,152	\$1,522,333	\$1,522,333	\$5,690,398	
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program				\$6,839						\$6,839
Other										
State Total				\$6,839						\$6,839
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,323	\$3,323	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$688,613
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$6,622
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$15,245	\$4,775	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$563,278
5339 - Bus and Bus Facilities Formula Grants	\$606	\$606	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$43,471	
FTA Transfer from Prior FTIP										
Other										
Federal Transit Total	\$25,264	\$14,794	\$424,191	\$424,191	\$436,916	\$436,916	\$450,024	\$450,024	\$1,325,926	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$4,527	\$3,027	\$5,692	\$5,692	\$30,093	\$20,075	\$67,774	\$67,774	\$96,568
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
Surface Transportation Program (RSTP)	\$21,947	\$13,947	\$4,922	\$4,922	\$18,648	\$23,755	\$85,399	\$85,399	\$128,023	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
Federal Highway Total	\$26,474	\$16,974	\$10,615	\$10,615	\$48,741	\$43,830	\$153,173	\$153,173	\$224,591	
FEDERAL RAILROAD	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
FEDERAL TOTAL		\$51,738	\$31,768	\$434,806	\$434,806	\$485,657	\$480,746	\$603,197	\$603,197	\$1,550,517
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$3,518,469	\$3,487,441	\$4,517,292	\$4,521,752	\$5,491,126	\$5,497,009	\$5,555,262	\$5,555,228	\$19,061,430