

Draft Amendment to the 2015 Transportation Improvement Program (TIP)

TIP Revision Number 2015-18

June 19, 2015

**TIP Revision Summary
2015-18**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Tollway					
MRN150009	Metropolitan Transportation Commission (MTC)	Richmond-San Rafael Bridge Access Improvements	Amend a new non-exempt project into the TIP with \$74M in RM1 funds	\$73,584,000	~%
Total Funding Change:				\$73,584,000	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$0	\$0	\$73,584,000	\$0	\$73,584,000	\$70,584,000
Delta:	\$0	\$0	\$73,584,000	\$0	\$73,584,000	\$70,584,000

Report of TIP Revision 2015-18
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN150009 Revision: 2015-18 Version: 1 Status: ACCEPTED CTIPS ID: 20600005965

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TOLLWAY Mode: AUTO:50% | BIKE/PED:50% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Richmond-San Rafael Bridge Access Improvements Hwy Rte:
 Proj Description: In Contra Costa and Marin Counties: On I-580/Richmond-San Rafael Bridge: Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge

Revision Reason: Amend a new non-exempt project into the TIP with \$74M in RM1 funds
 Primary RTP ID: 240758 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: Review: PR

RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	BT-RM1	8,740,000	3,000,000	5,740,000	-	-	-	-	-
ROW	BT-RM1	1,344,000	-	-	1,344,000	-	-	-	-
CON	BT-RM1	62,410,000	-	-	62,410,000	-	-	-	-
CON-CE	BT-RM1	1,090,000	-	-	1,090,000	-	-	-	-
Total Funding		73,584,000	3,000,000	5,740,000	64,844,000	-	-	-	-

End of Project MRN150009

Report of TIP Revision 2015-18
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposed:	\$0	\$0	\$73,584,000	\$0	\$73,584,000	\$70,584,000	\$0
Delta:	\$0	\$0	\$73,584,000	\$0	\$73,584,000	\$70,584,000	\$0

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Draft Amendment 2015-18
(\$ in 1,000)

LG: 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-11	2015-18	2015-11	2015-18	2015-11	2015-18	2015-11	2015-18		
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532		\$3,638,438
	-- City										
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,937	
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076	
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,861	
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559		
Local Total	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$3,861,727	\$3,861,727	\$3,988,720	\$3,988,720	\$15,249,020		
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363	
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,334,043	
	STATE	State Highway Operations and Protection Program	\$513,201	\$513,201	\$397,097	\$397,097	\$411,735	\$411,735	\$285,675	\$285,675	\$1,607,708
		SHOPP	\$503,393	\$503,393	\$397,097	\$397,097	\$411,735	\$411,735	\$285,675	\$285,675	\$1,597,900
SHOPP Prior											
State Minor Program		\$9,808	\$9,808							\$9,808	
State Transportation Improvement Program		\$141,595	\$141,595	\$109,438	\$109,438	\$57,364	\$57,364	\$72,900	\$72,900	\$381,297	
STIP		\$138,039	\$138,039	\$109,438	\$109,438	\$57,364	\$57,364	\$72,900	\$72,900	\$377,741	
STIP Prior		\$3,556	\$3,556							\$3,556	
Transportation Enhancement Prior											
Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$995,400	
Proposition 1 B		\$179,095	\$179,095	\$23,390	\$23,390	\$19,103	\$19,103	\$63	\$63	\$221,651	
GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$9,261	\$9,261	\$46,880	\$46,880					\$56,141		
Other (See Appendix 3)	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252		
State Total	\$998,111	\$998,111	\$758,151	\$758,151	\$759,139	\$759,139	\$1,582,887	\$1,582,887	\$4,098,288		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$335,861	\$335,861	\$331,598	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,014,873	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942	
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932	
	5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671	
	FTA Transfer from Prior FTIP	\$134,951	\$134,951							\$134,951	
	Other (See Appendix 4)	\$18,995	\$18,995							\$18,995	
	Federal Transit Total	\$903,378	\$903,378	\$755,789	\$755,789	\$686,916	\$686,916	\$547,439	\$547,439	\$2,893,522	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$271,094
		Construction of Ferry Boats and Ferry Terminal Facilities									
		Coordinated Border Infrastructure									
		Corridor Infrastructure Improvement Program									
Federal Lands Access Program											
Federal Lands Transportation Program		\$2,769	\$2,769	\$52	\$52					\$2,821	
High Priority Projects (HPP) and Demo		\$11,385	\$11,385	\$11,372	\$11,372	\$4,235	\$4,235			\$26,992	
Highway Bridge Program (HBP)		\$69,380	\$69,380	\$53,910	\$53,910	\$72,917	\$72,917	\$71,146	\$71,146	\$267,353	
Highway Safety Improvement Program (HSIP)		\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292			\$35,183	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails		\$356	\$356	\$398	\$398					\$754	
Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)		\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,596	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)		\$31,392	\$31,392	\$1,008	\$1,008	\$16,948	\$16,948			\$49,348	
Federal Highway Total	\$282,003	\$282,003	\$244,435	\$244,435	\$251,565	\$251,565	\$224,318	\$224,318	\$1,002,321		
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total	\$1,185,382	\$1,185,382	\$1,000,224	\$1,000,224	\$938,481	\$938,481	\$771,757	\$771,757	\$3,895,843		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix 7)										
Innovative Financing Total			\$171,000	\$171,000					\$171,000		
REVENUE TOTAL	\$7,383,263	\$7,383,263	\$7,266,051	\$7,266,051	\$7,149,926	\$7,149,926	\$7,948,955	\$7,948,955	\$29,748,195		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Draft Amendment 2015-18
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCAB/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFAs	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCAB/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,658	\$495,658	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$18,995	\$18,995							\$18,995

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$23,463	\$23,463			\$15,000	\$15,000			\$38,463
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPSP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,091	\$100	\$100					\$1,191
NMTPP	\$1,130	\$1,130							\$1,130
Federal Highway Other Total	\$31,392	\$31,392	\$1,008	\$1,008	\$16,948	\$16,948			\$49,348

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Draft Amendment 2015-18
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior 2015-11	Current 2015-18	Prior 2015-11	Current 2015-18	Prior 2015-11	Current 2015-18	Prior 2015-11	Current 2015-18	
LOCAL	Local Total	\$1,502,500	\$1,502,500	\$1,070,207	\$1,070,207	\$303,616	\$303,616	\$559,022	\$559,022	\$3,435,344
	Tolls	\$238,556	\$244,296	\$186,362	\$251,206	\$132,428	\$132,428	\$83,258	\$83,258	\$711,187
REGIONAL	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)	\$3,042	\$3,042							\$3,042
	Regional Total	\$241,598	\$247,338	\$186,362	\$251,206	\$132,428	\$132,428	\$83,258	\$83,258	\$714,229
	State Highway Operations and Protection Program	\$513,201	\$513,201	\$397,097	\$397,097	\$411,735	\$411,735	\$285,675	\$285,675	\$1,607,708
SHOPP	\$503,393	\$503,393	\$397,097	\$397,097	\$411,735	\$411,735	\$285,675	\$285,675	\$1,597,900	
SHOPP Prior										
State Minor Program	\$9,808	\$9,808							\$9,808	
State Transportation Improvement Program	\$141,595	\$141,595	\$109,438	\$109,438	\$57,364	\$57,364	\$72,900	\$72,900	\$381,297	
STIP	\$138,039	\$138,039	\$109,438	\$109,438	\$57,364	\$57,364	\$72,900	\$72,900	\$377,741	
STIP Prior	\$3,556	\$3,556							\$3,556	
Transportation Enhancement Prior										
Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
Proposition 1 B	\$179,095	\$179,095	\$23,390	\$23,390	\$19,103	\$19,103	\$63	\$63	\$221,651	
GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program	\$9,261	\$9,261	\$40,041	\$40,041					\$49,302	
Other (See Appendix B)	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252	
State Total	\$998,111	\$998,111	\$751,312	\$751,312	\$759,139	\$759,139	\$1,582,887	\$1,582,887	\$4,091,449	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$213,326	\$213,326							\$213,326
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$335,861	\$335,861	\$331,598	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,014,873
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,598	\$1,598							\$1,598
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$170,654	\$170,654							\$170,654
	5339 - Bus and Bus Facilities Formula Grants	\$13,199	\$13,199							\$13,199
	FTA Transfer from Prior FTIP	\$134,951	\$134,951							\$134,951
	Other (See Appendix C)	\$18,995	\$18,995							\$18,995
Federal Transit Total	\$888,584	\$888,584	\$331,598	\$331,598	\$250,000	\$250,000	\$97,415	\$97,415	\$1,567,596	
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$64,747	\$64,747	\$62,081	\$62,081	\$47,698	\$47,698			\$174,526	
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program										
Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821	
High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,372	\$11,372	\$4,235	\$4,235			\$26,992	
Highway Bridge Program (HBP)	\$69,380	\$69,380	\$53,910	\$53,910	\$72,917	\$72,917	\$71,146	\$71,146	\$267,353	
Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$18,036	\$18,036	\$4,292	\$4,292			\$35,183	
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails	\$356	\$356	\$398	\$398					\$754	
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)	\$71,452	\$71,452	\$80,477	\$80,477	\$61,644	\$61,644			\$213,573	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other (see Appendix D)	\$31,392	\$31,392	\$1,008	\$1,008	\$16,948	\$16,948			\$49,348	
Federal Highway Total	\$265,030	\$265,030	\$233,820	\$233,820	\$207,735	\$207,735	\$71,146	\$71,146	\$777,730	
Other Federal Railroad Administration (see Appendix E)										
Federal Railroad Administration Total										
Federal Total	\$1,153,614	\$1,153,614	\$565,418	\$565,418	\$457,735	\$457,735	\$168,560	\$168,560	\$2,345,326	
TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
Other (See Appendix F)										
Innovative Financing Total			\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL	\$3,895,822	\$3,901,562	\$2,744,299	\$2,809,143	\$1,652,917	\$1,652,917	\$2,393,727	\$2,393,727	\$10,757,348	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Draft Amendment 2015-18
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042							\$3,042
Regional Other Total	\$3,042	\$3,042							\$3,042

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$204	\$204	\$1,537	\$1,537					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities	\$220	\$220							\$220
State Other Total	\$59,920	\$59,920	\$40,247	\$40,247	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,252

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$8,995	\$8,995							\$8,995
TIGER	\$1,000	\$1,000							\$1,000
Federal Transit Other Total	\$18,995	\$18,995							\$18,995

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$23,463	\$23,463			\$15,000	\$15,000			\$38,463
STP-Earmark	\$475	\$475			\$1,948	\$1,948			\$2,423
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$1,021	\$1,021							\$1,021
VPPP	\$1,489	\$1,489							\$1,489
SHRP2	\$700	\$700							\$700
Transportation Improvement Earmark	\$1,157	\$1,157							\$1,157
Ferry Boat Program	\$665	\$665	\$908	\$908					\$1,573
Land and Water Conservation Program, FLHP, EPA	\$1,091	\$1,091	\$100	\$100					\$1,191
NMTPP	\$1,130	\$1,130							\$1,130
Federal Highway Other Total	\$31,392	\$31,392	\$1,008	\$1,008	\$16,948	\$16,948			\$49,348

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Draft Amendment 2015-18
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-11	2015-18	2015-11	2015-18	2015-11	2015-18	2015-11	2015-18	
LOCAL	Local Total	\$2,135,870	\$2,135,870	\$2,689,996	\$2,689,996	\$3,558,111	\$3,558,111	\$3,429,698	\$3,429,698	\$11,813,676
REGIONAL	Tolls	\$396,712	\$390,972	\$452,689	\$387,845	\$509,160	\$509,160	\$561,515	\$561,515	\$1,849,493
	-- Bridge	\$396,712	\$390,972	\$452,689	\$387,845	\$509,160	\$509,160	\$561,515	\$561,515	\$1,849,493
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$923,090	\$923,090	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,321	
	Regional Total	\$1,319,803	\$1,314,063	\$1,390,110	\$1,325,266	\$1,458,152	\$1,458,152	\$1,522,333	\$1,522,333	\$5,619,814
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program			\$6,839	\$6,839						\$6,839
Other										
	State Total			\$6,839	\$6,839					\$6,839
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,323	\$3,323	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$688,613
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$6,622
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$4,775	\$4,775	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$563,278
5339 - Bus and Bus Facilities Formula Grants	\$606	\$606	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$43,471	
FTA Transfer from Prior FTIP										
Other										
	Federal Transit Total	\$14,794	\$14,794	\$424,191	\$424,191	\$436,916	\$436,916	\$450,024	\$450,024	\$1,325,926
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$3,027	\$3,027	\$5,692	\$5,692	\$20,075	\$20,075	\$67,774	\$67,774	\$96,568
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
Surface Transportation Program (RSTP)	\$13,947	\$13,947	\$4,922	\$4,922	\$23,755	\$23,755	\$85,399	\$85,399	\$128,023	
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Other										
	Federal Highway Total	\$16,974	\$16,974	\$10,615	\$10,615	\$43,830	\$43,830	\$153,173	\$153,173	\$224,591
FEDERAL RAILROAD	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$31,768	\$31,768	\$434,806	\$434,806	\$480,746	\$480,746	\$603,197	\$603,197	\$1,550,517
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,487,441	\$3,481,701	\$4,521,752	\$4,456,908	\$5,497,009	\$5,497,009	\$5,555,228	\$5,555,228	\$18,990,846