### TIP Revision Summary 2015-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
NAP110014	Napa County Transportation Planning Agency	Napa Valley Vine Trail Design and Construction	Update the funding plan to reprogram \$199K in FY14 TCSP and \$26K in FY14 Local funds from ROW to CON	\$0	0.0%
SCL110118	San Jose	St. John Street Multi-Modal Improvements - Phase 1	Combine this project with SCL130011 with no changes to the scope, schedule or funding of the projects	-\$1,876,000	-100.0%
SCL130011	San Jose	St. Johns Bikeway and Pedestrian Improvements	Combine this project with SCL110118 with no changes to the scope, schedule or funding of the projects	\$1,876,000	125.1%
SF-130014	San Francisco Dept of Public Works (SFDPW)	SF- Broadway Chinatown Complete Streets	Update the funding plan to add \$1.0M in FY16 CON Local funds	\$1,030,000	14.4%
SF-130015	San Francisco Municipal Transport Agency (SFMTA)	Mansell Corridor Complete Streets	Update the funding plan to reprogram \$15K in Sales Tax from FY14 PE to FY15 CON and add \$1.3M in FY15 CON Local funds	\$1,280,670	24.3%
SOL130020	Suisun City	Driftwood Drive Path	Update the funding plan to remove \$57K FY16 CON Local funds	-\$56,883	-8.2%
System: Re	gional				
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to remove \$280K in FY17 CON STP as the funds are being transferred to REG090003	-\$280,000	-0.3%
REG090065	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program Public Education	Update the funding plan to reprogram \$400K in CON CMAQ from FY15 to FY17 and add \$52K in CON Local funds and update the expanded project description to clarify the scope of the project	\$52,000	0.4%
System: Sta	ate Highway				
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to add \$280K in FY17 CON CMAQ as the funds are being transferred from REG090042 and reprogram STP and CMAQ funds between years and phases to reflect past and planned obligations	\$280,000	0.1%
System: Tra	ansit				
MTC050029	Water Emergency Transportation Authority (WETA)	SF Ferry Terminal/Berthing Facilities	Update the funding plan to reprogram \$908K in CON Ferry Boat Formula funds and \$227K in Prop-1B from FY16 to FY17	\$0	0.0%
REG090057	Water Emergency Transportation Authority (WETA)	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to reprogram \$5.4M in CON 5337, \$1.2M in Bridge Toll and \$200K in Sales Tax funds from FY16 to FY17	\$0	0.0%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to reprogram \$5K in 5337 funds from FY15 to FY17 and reprogram \$5K in 5307, \$75K in 5337 and \$20K in Sales Tax funds from FY16 to FY17 and add \$1K in FY17 Sales Tax funds	\$1,283	0.0%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to reprogram \$16.8M in CON 5337, \$3M in CON Prop-1B, and \$1.2M in CON Bridge Toll funds from FY16 to FY17	\$0	0.0%

### TIP Revision Summary 2015-25

TIP ID	Sponsor	Project Nan	ne	Description of Change			Funding Change (\$)	Funding Change (%)
SOL110007	Fairfield	Fairfield Trans	portation Center - Phase 3	Update the funding plan to repro \$6.9M in CON RTP from FY19 to			-\$200,00	0 -2.3%
						Total Funding Change:	\$2,107,07	0
				TIP Revision Summary				
		Federal	State	Regional	Local	Total		2015 TIP Only
Current:		\$300,292,570	\$192,632,000	\$26,207,959	\$147,022,834	\$666,155,3	63	\$179,233,218
Proposed:		\$300,292,570	\$192,632,000	\$26,207,959	\$149,129,904	\$668,262,4	.33	\$176,384,979
Delta:		\$0	\$0	\$0	\$2,107,070	\$2,107,0	70	-\$2,848,239

					PROPOSE	ED				
	MTC05002	9	Revision: 2015-2	25	Version: 10	Stat	tus: PROPOSE	D C	TIPS ID: 20600	003419
Sponsori	ng Agency	:WETA			Irr	nplementing Age	ncy: WETA			
Trans. Sy	ystem:	TRANSIT	Mode:FER	RY:100%		Project T	<mark>/pe</mark> : STRUCTU	RE/BLDG	Purpose: EXPA	NSION
Project N	lame:	SF Ferry Tern	ninal/Berthing Faciliti	es					Hwy	Rte:
Proj Deso Revision		berthing/main	rancisco: At the Ferr tenance operational nding plan to reprogr	needs. Project	is phased.	, ,	U			pport WETA
Primary F	RTP ID:	230581	Sec. RTP ID:	RTP C	Cycle: Plan Bay	Area RTP C	ost: \$33		Review: AA	
RTP Des AQCTF F AQ Desc	Review:		o Ferry Berthing Impl ate increases in ferry T		∣ram (Phase 1): i	mprovements to	existing ferry te	erminals and co	onstruction of ne	w terminals
Phase	Fund Sou	rce	Total	Prior	FY 14/15					
PE	5309-T3-BL	10			FT 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
		15	2,500,000	2,500,000	FT 14/15	FY 15/16	FY 16/17	FY 17/18	Later -	Toll Credi
CON	BT-RM2	15	2,500,000 21,968,200	2,500,000 -	- 21,968,200	FY 15/16	FY 16/17	FY 17/18 - -	Later - -	Toll Credi
	BT-RM2 FEDERAL-(	-		2,500,000 - -	-	FY 15/16	FY 16/17 - - 907,654	FY 17/18 - -	Later - -	Toll Credi
CON		-	21,968,200	2,500,000 - - 17,000,000	-	FY 15/16 - - 11,773,086	-	FY 17/18 - -	Later - - -	Toll Credi
CON CON	FEDERAL-	-	21,968,200 907,654	-	- 21,968,200 -	- - -	- - 907,654	FY 17/18 - - - -	Later - - - 30,815,146	Toll Credi
CON CON CON	FEDERAL-( PROP-1B RTP-LRP	-	21,968,200 907,654 54,000,000	-	- 21,968,200 -	- - -	- - 907,654	FY 17/18 - - - - -	- - -	Toll Credi
CON CON CON	FEDERAL-( PROP-1B RTP-LRP SALESTAX	OTHER	21,968,200 907,654 54,000,000 30,815,146	-	- 21,968,200 - 25,000,000 -	- - -	- - 907,654	FY 17/18 - - - - - -	- - -	Toll Credi

					CURREN	IT				
TIP ID:	MTC05002	29	Revision: 2015-0	)7	Version: 9	Sta	atus: ACTIVE	(	CTIPS ID: 20600	003419
Sponso	ring Agency	: WETA			In	plementing Age	ncy: WETA			
Trans. S	System:	TRANSIT	Mode: FERR	RY:100%		Project T	<mark>ype</mark> : STRUCTU	RE/BLDG	Purpose: EXPA	NSION
Project	Name:	SF Ferry Te	erminal/Berthing Facilitie	es					Hwy	Rte:
Proj De	scription:		Francisco: At the Fern			I ferry docking/b	erthing facilities	to improve fer	ry access and su	Ipport WETA
Revisio	n Reason:		funding plan to change Y15 RM2, \$12M in FY							es Tax to
Primary	RTP ID:	230581	Sec. RTP ID:	RTP Cycl	e: Plan Bay Are	a RTP C	Cost: \$33		Review: AA	
AQCTF	scription: Review: cription:		co Ferry Berthing Impr odate increases in ferry IPT		gram (Phase 1):	improvements to	existing ferry te	erminals and c	onstruction of ne	w terminals
Phase	Fund Sour	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	5309-T3-BL	JS	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2		21,968,200	-	21,968,200	-	-	-	-	-
CON	FEDERAL-	OTHER	907,654	-	-	907,654	-	-	-	-
CON	PROP-1B		54,000,000	17,000,000	25,000,000	12,000,000	-	-	-	
			0.,000,000	, ,	- / /	12,000,000				-
CON	RTP-LRP		30,815,146	-	-	-	-	-	30,815,146	-
CON CON	RTP-LRP	-MEASURE	, ,	-	- 1,100,000	-	-	-	30,815,146 -	-

End of Project MTC050029

			(Dy F	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: NAP1100'	14	Revision: 2015-2	5	Version: 13	Sta	tus: PROPOSE	D	CTIPS ID: 20600	004953
Sponsoring Agency	Y: NCTPA			Imj	plementing Age	ncy: NCTPA			
Trans. System:	LOCAL ROA	D Mode:BIKE	/PED:100%			ype: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Project Name:	Napa Valley	Vine Trail Design and	Construction					Hwy	
Proj Description:		: Various locations: D		truction of individ	ual segments o	of Vine Trail.			
Revision Reason:		unding plan to reprogra	-		-		ROW to CON		
	240612	Sec. RTP ID:							
Primary RTP ID:				ycle: Plan Bay /	Alea RIPC	Cost: \$20		Review: AA	
RTP Description:		Intywide primary bicyc	ie network						
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	) CFR 93.126) - Bicycl	e and pedestria	an facilities					
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE CMAQ-T4		211,000	211,000	-	-	-	-	-	-
PE LOCAL GE	EN FUND	228,000	228,000	-	-	-	-	-	-
PE TCSP-T3		800,000	800,000	-	-	-	-	-	-
ROW LOCAL GE	EN FUND	888	888	-	-	-	-	-	-
ROW TCSP-T3		6,847	6,847	-	-	-	-	-	-
CON ATP-STAT		3,600,000	-	3,600,000	-	-	-	-	-
CON LOCAL GE	EN FUND	1,728,069	233,069	1,495,000	-	-	-	-	-
CON TCSP-T3		1,693,153	1,693,153	-	-	-	-	-	-
CON TDA3		159,000	-	-	159,000	-	-	-	-
CON TDA4		265,612	-	-	265,612	-	-		-
Total Funding		8,692,569	3,172,957	5,095,000	424,612	-	-	-	-
					F				
			_	CURREN					
TIP ID: NAP1100		Revision: 2015-1	2	Version: 12		atus: ACTIVE		CTIPS ID: 20600	004953
Sponsoring Agency	y: NCTPA				plementing Age	ncy: NCTPA			
Sponsoring Agency Trans. System:	Y: NCTPA LOCAL ROA	.D Mode: BIKE/	PED:100%		plementing Age		E TRAIL	Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name:	y: NCTPA LOCAL ROA Napa Valley	D Mode: BIKE/ Vine Trail Design and	PED:100% Construction	Imj	blementing Age Project T	ncy: NCTPA ype: MULTI-US	E TRAIL		NSION
Sponsoring Agency Trans. System: Project Name:	y: NCTPA LOCAL ROA Napa Valley	.D Mode: BIKE/	PED:100% Construction	Imj	blementing Age Project T	ncy: NCTPA ype: MULTI-US	E TRAIL	Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name:	y: NCTPA LOCAL ROA Napa Valley Napa County	D Mode: BIKE/ Vine Trail Design and	PED:100% Construction esign and cons	Imp truction of individ	blementing Age Project T lual segments o	ncy: NCTPA ype: MULTI-US of Vine Trail.		Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: NCTPA LOCAL ROA Napa Valley Napa County	D Mode: BIKE/ Vine Trail Design and <i>r</i> : Various locations: D	PED:100% Construction esign and cons 95K in FY15 CC	Imp truction of individ	Diementing Age Project T lual segments o and \$425K in F	ncy: NCTPA ype: MULTI-US of Vine Trail.		Purpose: EXPA	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fit 240612	D Mode: BIKE/ Vine Trail Design and r: Various locations: D unding plan to add \$59	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle	اmر truction of individ DN Local Funds a	Diementing Age Project T lual segments o and \$425K in F	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi		Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fit 240612	D Mode: BIKE/ Vine Trail Design and y: Various locations: Do unding plan to add \$59 Sec. RTP ID:	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle	اmر truction of individ DN Local Funds a	Diementing Age Project T lual segments o and \$425K in F	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi		Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed	D Mode: BIKE/ Vine Trail Design and y: Various locations: Do unding plan to add \$59 Sec. RTP ID:	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network	Im truction of individ DN Local Funds a e: Plan Bay Area	Diementing Age Project T lual segments o and \$425K in F	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi		Purpose: EXPA Hwy	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fi 240612 Build out cou Reviewed EXEMPT (40	D Mode: BIKE/ Vine Trail Design and y: Various locations: Do unding plan to add \$59 Sec. RTP ID: untywide primary bicyc	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities	blementing Age Project T lual segments o and \$425K in F RTP C	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi	unds	Purpose: EXPA Hwy Review: AA	NSION
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fi 240612 Build out cou Reviewed EXEMPT (40	D Mode: BIKE/ Vine Trail Design and y: Various locations: Du unding plan to add \$59 Sec. RTP ID: untywide primary bicyc D CFR 93.126) - Bicycl	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria	Im truction of individ DN Local Funds a e: Plan Bay Area	Diementing Age Project T lual segments o and \$425K in F	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20		Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed EXEMPT (40	D Mode: BIKE/ Vine Trail Design and y: Various locations: Do unding plan to add \$59 Sec. RTP ID: untywide primary bicyc D CFR 93.126) - Bicycl Total	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria Prior	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities	blementing Age Project T lual segments o and \$425K in F RTP C	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20	unds	Purpose: EXPA Hwy Review: AA	NSION Rte:
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Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed EXEMPT (40	D Mode: BIKE/ Vine Trail Design and Y: Various locations: Dunding plan to add \$55 Sec. RTP ID: Intywide primary bicyc D CFR 93.126) - Bicycl Total 211,000 228,000	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria <u>Prior</u> 211,000 228,000	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities	blementing Age Project T lual segments o and \$425K in F RTP C	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20	unds	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE PE TCSP-T3	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed EXEMPT (40	D Mode: BIKE/ Vine Trail Design and Y: Various locations: Dunding plan to add \$59 Sec. RTP ID: Intywide primary bicyc D CFR 93.126) - Bicycl Total 211,000 228,000 800,000	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria <u>Prior</u> 211,000 228,000 800,000	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities	blementing Age Project T lual segments o and \$425K in F RTP C	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20	unds	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE PE TCSP-T3 ROW LOCAL GE	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed EXEMPT (40 Urce EN FUND	D Mode: BIKE/ Vine Trail Design and y: Various locations: Du unding plan to add \$59 Sec. RTP ID: untywide primary bicyc D CFR 93.126) - Bicycl Total 211,000 228,000 800,000 26,721	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria <u>Prior</u> 211,000 228,000 800,000 26,721	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities	blementing Age Project T lual segments o and \$425K in F RTP C	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20	unds	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE CMAQ-T4 PE LOCAL GE PE TCSP-T3 ROW LOCAL GE ROW TCSP-T3	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed EXEMPT (40 Urce EN FUND	D Mode: BIKE/ Vine Trail Design and v: Various locations: Du unding plan to add \$59 Sec. RTP ID: untywide primary bicyc D CFR 93.126) - Bicycl CCFR 93.126) - Bicycl 211,000 228,000 800,000 26,721 206,236	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria <u>Prior</u> 211,000 228,000 800,000 26,721	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities FY 14/15 - - - - - - - - - - - -	blementing Age Project T lual segments o and \$425K in F RTP C	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20	unds	Purpose: EXPA Hwy Review: AA	NSION Rte:
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Sponsoring AgencyTrans. System:Project Name:Proj Description:Revision Reason:Primary RTP ID:RTP Description:AQCTF Review:AQ Description:Phase Fund SouPE CMAQ-T4PE LOCAL GEPE TCSP-T3ROW LOCAL GEROW TCSP-T3CON ATP-STATCON LOCAL GECON TCSP-T3	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed EXEMPT (40 Urce EN FUND	D Mode: BIKE/ Vine Trail Design and /: Various locations: Du unding plan to add \$59 Sec. RTP ID: untywide primary bicyc D CFR 93.126) - Bicycl 211,000 228,000 800,000 26,721 206,236 3,600,000 1,702,236 1,493,764	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria Prior 211,000 228,000 800,000 26,721 206,236 - 207,236	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities FY 14/15 - - - - - - - - - - - - - - - - - - -	blementing Age Project T lual segments of and \$425K in FN RTP C FY 15/16 - - - - - - - - - - - - - - - - - - -	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20	unds	Purpose: EXPA Hwy Review: AA	NSION Rte:
Sponsoring AgencyTrans. System:Project Name:Proj Description:Revision Reason:Primary RTP ID:RTP Description:AQCTF Review:AQ Description:PhaseFund SouPECMAQ-T4PELOCAL GEROWLOCAL GEROWTCSP-T3CONATP-STATCONLOCAL GECONTCSP-T3CONLOCAL GECONTCSP-T3CONTCSP-T3CONTCSP-T3CONTDA3	y: NCTPA LOCAL ROA Napa Valley Napa County Update the fr 240612 Build out cou Reviewed EXEMPT (40 Urce EN FUND	D Mode: BIKE/ Vine Trail Design and /: Various locations: Du unding plan to add \$59 Sec. RTP ID: untywide primary bicyc D CFR 93.126) - Bicycl 211,000 228,000 800,000 26,721 206,236 3,600,000 1,702,236 1,493,764 159,000	PED:100% Construction esign and cons 95K in FY15 CC RTP Cycle le network e and pedestria Prior 211,000 228,000 800,000 26,721 206,236 - 207,236	Imp truction of individ DN Local Funds a e: Plan Bay Area an facilities FY 14/15 - - - - - - - - - - - - - - - - - - -	blementing Age Project T lual segments of and \$425K in FN RTP C FY 15/16 - - - - - - - - - - - - - - - - - - -	ncy: NCTPA ype: MULTI-US of Vine Trail. Y16 CON TDA fi Cost: \$20	unds FY 17/18 - - - - - - - - - - - - - - - - - - -	Purpose: EXPA Hwy Review: AA Later - - - - - - - - - - - - - - - - - - -	NSION Rte:

End of Project NAP110014

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			PROP	OSED			
TIP ID: REG0900	03	Revision: 2015-25	Version:	39	Status:	PROPOSED	CTIPS ID: 20600004328
Sponsoring Agenc	y: MTC			Impleme	nting Agency:	Caltrans	
Trans. System:	STATE HWY	Mode:AUTO:1	00%		Project Type:	FREEWAY I/C	Purpose: SYSTMGMT
Project Name:	Freeway Perfor	rmance Initiative (FPI)					Hwy Rte:
Proj Description:	0	esign, implement and n on major congested free		· ·	eration Syster	ns (TOS), and othe	er Freeway Performance Initiative
Revision Reason:	•	ding plan to add \$280K etween years and phas			0	nsferred from REG	6090042 and reprogram STP and
Primary RTP ID:	230419 <mark>S</mark>	ec. RTP ID:	RTP Cycle: Plar	Bay Area	RTP Cost:	\$2,729	Review: AA
RTP Description:		Freeway Performance pardness, traveler info	( )			'	nanagement, incident management,
AQCTF Review:	Reviewed						

#### NON-EXEMPT AQ Description:

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4	58,103,000	50,903,000	-	-	7,200,000	-	-	6,664,415
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4	435,000	190,000	170,000	-	75,000	-	-	49,895
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	RCMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4	32,369,000	22,197,000	-	8,342,000	1,830,000	-	-	3,712,724
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Fu	nding	332,825,638	233,002,588	440,000	31,212,000	16,585,000	-	51,586,050	15,595,875

					CURREN	Т				
TIP ID:	REG090003	3	Revision: 2015-	·16	Version: 38	St	atus: ACTIVE	C.	TIPS ID: 20600	004328
Sponsor	ing Agency:	MTC			In	plementing Age	ency: Caltrans			
Trans. S	System:	STATE HWY	Mode: AUT	O:100%		Project T	ype: FREEWAY	Í I/C	Purpose: SYST	MGMT
Project I	Name:	Freeway Perfor	mance Initiative (F	FPI)					Hwy	Rte:
		Regionwide: De	esign, implement a	and maintain ramp			ystems (TOS), a	nd other Freewa		
Revisior		Update the function FY16	ding plan to reprog	gram \$4.1M in PE	CMAQ and \$7	5K in ROW CM	AQ from FY15 to	FY17 and \$8N	I in CON CMAC	(from FY17
Primary	RTP ID:	230419 <mark>S</mark>	ec. RTP ID:	RTP Cycle	: Plan Bay Are	a RTP (	Cost: \$2,729		Review: AA	
RTP De	scription:	Implement the	Freeway Performa	nce Initiative (FP	I), which includ	es freeway ITS i	infrastructure, ar	terial managem	ent, incident ma	anagement,
	Review:		pardness, traveler						·	<b>3</b>
Phase	Fund Source	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE		2,650,000	-	-	2,650,000	-	-	-	-
PE	CMAQ-T4		58,103,000	50,903,000	-	-	7,200,000	-	-	6,664,415
PE	LOCAL GEN	I FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,400,000	7,200,000	-	-	-	-	3,200,000	1,192,880
ROW	AC-STATE		380,000	-	-	380,000	-	-	-	-
ROW	CMAQ-T4		435,000	190,000	170,000	-	75,000	-	-	49,895
ROW	LOCAL GEN	I FUND	38,000	38,000	-	-	-	-	-	-
ROW-C	LOCAL GEN	I FUND	130,000	130,000	-	-	-	-	-	-
ROW-SI	JRCMAQ-T4		730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB1	144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	37,905,000	-	19,840,000	-	-	-	-
CON	CMAQ-T4		35,839,000	17,497,000	-	13,192,000	5,150,000	-	-	3,520,028
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN	I FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4		700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4		2,964,000	2,694,000	270,000	-	-	-	-	339,971
CON-CE	RIP-T4		3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN	I FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-
Total F	unding		332,545,638	224,832,588	440,000	36,062,000	16,425,000	-	54,786,050	12,349,865

End of Project REG090003

				(Ву	Phase & Fund	/				
					PROPOSE	D				
TIP ID: R	EG09004	2	Revision: 2015-2	5	Version: 14	St	atus: PROPOSI	ED CT	IPS ID: 20600	004494
Sponsorin	ng Agency	MTC			Im	plementing Ag	ency: MTC			
Trans. Sys	stem:	REGION	Mode:AUTC	):75%   BUS:2	5%	Project 7	Type: OTHER T	RAV INFO P	urpose: SYST	MGMT
Project Na	ame:	511 Travele	r Information						Hwy	Rte:
Proj Desci		website. Sup	Collect real-time/static ports congestion pricir	ng and vehicle	infrastructure inte	egration.			the public by t	elephone and
Revision F		Update the f	unding plan to remove	\$280K in FY1	7 CON STP as th	ne funds are be	eing transferred t	o REG090003		
Primary R	TP ID:	230419	Sec. RTP ID:	RTP (	Cycle: Plan Bay	Area RTP	Cost: \$2,729		Review: AA	
RTP Desc			ne Freeway Performan prepardness, traveler ir						ent, incident m	anagement,
AQCIF K			0 CFR 93.126) - Directi	anal and infor	motional signs					
		`	,		0					
	Fund Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	CMAQ-T4		24,070,000	24,070,000	-	-	-	-	-	-
	LOCAL GEI STP-T4	NFUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
	-		67,950,000	59,200,000	-	-	8,750,000	-	-	-
Total Fun	aing		103,980,000	94,060,000	-	-	9,920,000	-	-	-
					CURREN	т				
TIP ID: R	EG09004	2	Revision: 2015-1	5	Version: 13		tatus: ACTIVE	CI	TIPS ID: 20600	004494
Sponsorin				<b>.</b>		plementing Ag		0		
Trans. Sys		REGION	Mode: AUTO	:75%   BUS:2			Type: OTHER T		urpose: SYST	MGMT
Project Na			Information			1 10,000			Hwy	
Proj Desci		Regionwide:	Collect real-time/static				nd disseminate th	ne information to		
Revision F	Reason:	Update the f \$970K in CC	unding plan to change N Local from FY16 to	the program y FY17 and add	ear and fund sou \$200K in FY17 (	rce for \$9.03M CON Local	l in CON funds fr	om FY16 Local t	o FY17 STP, r	eprogram
Primary R	TP ID:	230419	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	a RTP	Cost: \$2,729		Review: AA	
RTP Desc		emergency	ne Freeway Performan prepardness, traveler ir						ent, incident m	anagement,
AQCTF R		Reviewed EXEMPT (4	0 CFR 93.126) - Directi	onal and infor	mational signs					
Phase F	Fund Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON C	CMAQ-T4		24,070,000	24,070,000	-	-	-	-	-	-
CON L	LOCAL GEI	N FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON S	STP-T4		68,230,000	59,200,000	-	-	9,030,000	-	-	-

End of Project REG090042

-

10,200,000

-

-

104,260,000

94,060,000

Total Funding

			(Буг	Phase & Fund	Source)				
				PROPOSE	D				
TIP ID: REG09005	57	Revision: 2015-25		Version: 16	Statu	IS: PROPOSE	D CTIP	S ID: 20600	004486
Sponsoring Agency	y: WETA			Imj	plementing Agene	cy: WETA			
Trans. System:	TRANSIT	Mode:FERR	Y:100%		Project Typ	e: ROLLING	STOCK Pur	pose: MAIN	T/REHAB
Project Name:	WETA: Ferr	y Major Component Ref	ab/Replacem	ent				Hwy	Rte:
Proj Description:	WETA: Ferr	y vessels are required to	o undergo per	iodic haul-out and	d rehabilitation wo	ork to remain i	n working order ov	er their 25-ye	ear life.
Revision Reason:	Update the	funding plan to reprogra	m \$5.4M in C	ON 5337, \$1.2M	in Bridge Toll and	d \$200K in Sal	es Tax funds from	FY16 to FY1	17
Primary RTP ID:	21017	Sec. RTP ID:	RTP C	ycle: Plan Bay /	Area RTP Co	st: \$7,984	Re	view: AA	
RTP Description:	Small transi program	t operators in Alameda,	Contra Costa,	Marin, Napa, Sc	lano and Sonom	a counties - tra	ansit operating and	l capital impr	ovement
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (4	0 CFR 93.126) - Rehabi	litation of tran	sit vehicles					
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
CON 5307-T4		3,538,851	3,538,851	-	-	-	-	-	
CON 5309-T4-F0	G	1,655,000	1,655,000	-	-	-	-	-	
CON 5337-T4		3,496,000	-	3,496,000	-	-	-	-	
CON 5337-T5		5,400,000	-	-	-	5,400,000	-	-	
CON BT2%-RM1	1	2,521,283	640,000	731,283	-	1,150,000	-	-	
CON LOCAL GE	EN FUND	678,463	678,463	-	-	-	-	-	
CON SALESTAX	K-MEASURE	344,000	-	144,000	-	200,000	-	-	
Total Funding		17,633,597	6,512,314	4,371,283	-	6,750,000	-	-	
TIP ID: REG09005	57	Revision: 2015-24		CURREN Version: 15		us: ACTIVE	CTIF	<mark>°S ID</mark> : 20600	004486
TIP ID: REG09005 Sponsoring Agency		Revision: 2015-24		Version: 15			CTIF	PS ID: 20600	004486
Sponsoring Agency		Revision: 2015-24 Mode: FERRY		Version: 15	Statu Diementing Agene			PS ID: 20600	
Sponsoring Agency Trans. System:	Y: WETA TRANSIT		<b>′</b> :100%	Version: 15 Imj	Statu Diementing Agene	<mark>cy</mark> : WETA			T/REHAB
Sponsoring Agency Trans. System: Project Name:	/: WETA TRANSIT WETA: Ferr	Mode: FERRY	/:100% nab/Replacem	Version: 15 Imj ent	State Dementing Agene Project Typ	cy: WETA De: ROLLING	STOCK Pur	pose: MAIN <sup>-</sup> Hwy	Г/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	Y: WETA TRANSIT WETA: Ferr WETA: Ferr	Mode: FERRY y Major Component Ref	/:100% nab/Replacem o undergo per	Version: 15 Imp ent iodic haul-out and	Statu Diementing Agen Project Typ d rehabilitation we	cy: WETA be: ROLLING ork to remain in	STOCK Pur	pose: MAIN <sup>-</sup> Hwy rer their 25-ye	Г/REHAB <mark>Rte:</mark> ear life.
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	Y: WETA TRANSIT WETA: Ferr WETA: Ferr	Mode: FERRY y Major Component Ref y vessels are required to	1:100% hab/Replacem o undergo per ion in 5337 fu	Version: 15 Imp ent iodic haul-out and	Statu Diementing Agen Project Typ d rehabilitation wo n in RM1 funds, a	cy: WETA be: ROLLING ork to remain in	STOCK Pur n working order ov sales tax funds to re	pose: MAIN <sup>-</sup> Hwy rer their 25-ye	Г/REHAB <mark>Rte:</mark> ear life.
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill	100% ab/Replacem o undergo per ion in 5337 fu RTP Cycle	Version: 15 Imp ent iodic haul-out and nds, \$1.15 million e: Plan Bay Area	Statu Diementing Agene Project Typ d rehabilitation we n in RM1 funds, a RTP Co	cy: WETA be: ROLLING ork to remain in and \$200K in s st: \$7,984	STOCK Pur n working order ov ales tax funds to re Re	pose: MAIN <sup>-</sup> Hwy rer their 25-yr eflect the FY eview: AA	T/REHAB <mark>Rte:</mark> ear life. 16 TCP PO
	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID:	f:100% nab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa,	Version: 15 Imp ent iodic haul-out and nds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc	Statu Diementing Agene Project Typ d rehabilitation we n in RM1 funds, a RTP Co	cy: WETA be: ROLLING ork to remain in and \$200K in s st: \$7,984	STOCK Pur n working order ov sales tax funds to re Re	pose: MAIN <sup>-</sup> Hwy rer their 25-yr eflect the FY eview: AA	T/REHAB <mark>Rte:</mark> ear life. 16 TCP PO
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi	f:100% hab/Replacem o undergo per lion in 5337 fu RTP Cycle Contra Costa, litation of tran	Version: 15 Imp ent iodic haul-out and nds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc sit vehicles	Statu Diementing Agend Project Typ d rehabilitation wo n in RM1 funds, a RTP Co Jano and Sonom	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB Rte: ear life. 16 TCP PO ovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total	f:100% hab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran Prior	Version: 15 Imp ent iodic haul-out and nds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc	Statu Diementing Agene Project Typ d rehabilitation we n in RM1 funds, a RTP Co	cy: WETA be: ROLLING ork to remain in and \$200K in s st: \$7,984	STOCK Pur n working order ov sales tax funds to re Re	pose: MAIN <sup>-</sup> Hwy rer their 25-yr eflect the FY eview: AA	T/REHAB Rte: ear life. 16 TCP PO ovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total 3,538,851	f:100% hab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran <u>Prior</u> 3,538,851	Version: 15 Imp ent iodic haul-out and nds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc sit vehicles	Statu Diementing Agend Project Typ d rehabilitation wo n in RM1 funds, a RTP Co Jano and Sonom	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB Rte: ear life. 16 TCP PO ovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T4-F0	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total 3,538,851 1,655,000	f:100% nab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran <u>Prior</u> 3,538,851 1,655,000	Version: 15 Imp ent iodic haul-out and inds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc sit vehicles FY 14/15	Statu Diementing Agend Project Typ d rehabilitation wo n in RM1 funds, a RTP Co Jano and Sonom	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB Rte: ear life. 16 TCP PO ovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5307-T4	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total 3,538,851 1,655,000 3,496,000	f:100% nab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran <u>Prior</u> 3,538,851 1,655,000	Version: 15 Imp ent iodic haul-out and nds, \$1.15 million e: Plan Bay Area Marin, Napa, So sit vehicles	Statu Diementing Agene Project Typ d rehabilitation wo n in RM1 funds, a RTP Co Jano and Sonom FY 15/16	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB Rte: ear life. 16 TCP PO ovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5337-T4 CON 5337-T5	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total 3,538,851 1,655,000 3,496,000 5,400,000	f:100% nab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran <u>Prior</u> 3,538,851 1,655,000	Version: 15 Imp ent iodic haul-out and inds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc sit vehicles FY 14/15 - - - 3,496,000 -	Statu Diementing Agene Project Typ d rehabilitation wo n in RM1 funds, a RTP Co Jano and Sonom FY 15/16 - - 5,400,000	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB Rte: ear life. 16 TCP PC ovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T4-F0 CON 5337-T5 CON BT2%-RM1	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4 Irce	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total 3,538,851 1,655,000 3,496,000 5,400,000 2,521,283	f:100% hab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran Prior 3,538,851 1,655,000 - - 640,000	Version: 15 Imp ent iodic haul-out and inds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc sit vehicles FY 14/15	Statu Diementing Agene Project Typ d rehabilitation wo n in RM1 funds, a RTP Co Jano and Sonom FY 15/16	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB Rte: ear life. 16 TCP PO ovement
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T4 CON 5309-T4-F0 CON 5337-T5 CON BT2%-RM1 CON LOCAL GE	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4 Irce	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total 3,538,851 1,655,000 3,496,000 5,400,000 2,521,283 678,463	f:100% nab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran <u>Prior</u> 3,538,851 1,655,000	Version: 15 Imp ent iodic haul-out and inds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc sit vehicles FY 14/15 - - - 3,496,000 - 731,283 -	Statu Diementing Agene Project Typ d rehabilitation wo n in RM1 funds, a RTP Co Jano and Sonom FY 15/16 - - 5,400,000	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB Rte: ear life. 16 TCP PO ovement
Sponsoring Agency         Trans. System:         Project Name:         Proj Description:         Revision Reason:         Primary RTP ID:         RTP Description:         AQCTF Review:         AQ Description:         Phase Fund Sou         CON 5307-T4         CON 5337-T4         CON 5337-T5         CON BT2%-RM1         CON LOCAL GE	y: WETA TRANSIT WETA: Ferr WETA: Ferr Update func 21017 Small transi program Reviewed EXEMPT (4 Irce	Mode: FERRY y Major Component Ref y vessels are required to ling plan to add \$5.4 mill Sec. RTP ID: t operators in Alameda, 0 CFR 93.126) - Rehabi Total 3,538,851 1,655,000 3,496,000 5,400,000 2,521,283	f:100% hab/Replacem o undergo per ion in 5337 fu RTP Cycle Contra Costa, litation of tran Prior 3,538,851 1,655,000 - - 640,000	Version: 15 Imp ent iodic haul-out and inds, \$1.15 million e: Plan Bay Area Marin, Napa, Sc sit vehicles FY 14/15 - - - 3,496,000 -	Statu Diementing Agene Project Typ d rehabilitation wo n in RM1 funds, a n RTP Co Jano and Sonom Iano and Sonom FY 15/16	cy: WETA be: ROLLING ork to remain in and \$200K in s ost: \$7,984 a counties - tra	STOCK Pur n working order ov sales tax funds to re Re ansit operating and	pose: MAIN Hwy rer their 25-ye eflect the FY eview: AA d capital impr	T/REHAB <mark>Rte:</mark> ear life. 16 TCP PO

End of Project REG090057

(	By	Phase	&	Fund	Source)	)

					PROPOS	ED				
TIP ID:	REG09006	65	Revision: 2015-25		Version: 12	Stat	tus: PROPOSE	D CTIP	S ID: 20600	004581
Sponso	ring Agency	MTC			h	mplementing Age	ncy: BAAQMD			
Trans. S	System:	REGION	Mode:PLAN	NING:100%		Project T	ype: TDM	Pur	pose: SYSTI	MGMT
Project	Name:	Climate Initia	tives Program Public E	ducation					Hwy	Rte:
Proj De	scription:		tives Program: Region							tainable
Destates	D		behavioral changes to							
Revisio	n Reason:		Inding plan to reprogra			n FY15 to FY17 a	nd add \$52K in (	CON Local funds	and update ti	ne expanded
Primary	RTP ID:		Sec. RTP ID:		<mark>Cycle:</mark> Plan Ba	y Area RTP C	ost: \$700	Re	eview: AA	
	scription:	Climate Polic	y Initiatives: fund initiat	ives that redu	ice greenhouse	has emissions fro	om cars and ligh	t duty trucks		
AQCTF	Review:	Reviewed	•		0		0			
	cription:		CFR 93.126) - Grants	for training a	nd research pro	grams				
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3		1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4		6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GE	N FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4		1,700,000	-	-	1,300,000	400,000	-	-	149,110
CON	LOCAL GE	N FUND	52,000	-	-	-	52,000	-	-	-
Total F	unding		12,395,432	10,643,432	-	1,300,000	452,000	-	-	149,110
חו חד.	REG09006	5	Revision: 2015-15		CURREI		tus: ACTIVE	СТИ	PS ID: 20600	004591
	ring Agency		Revision. 2013-13			mplementing Age		CTIF	- <b>3</b> ID. 20000	004301
Trans. S		REGION	Mode: PLANN	IING-100%			ype: TDM	Dur	pose: SYSTI	MGMT
Project			tives Program Public E				ype. Telvi	1 01	Hwy	
	scription:		tives Program: Region		nitv-based socia	al marketing camp	aian & support f	or programs to er		
., .			h behavioral changes to							
Revisio	n Reason:		Inding plan to reprogra Iting agency to BAAQN		ON CMAQ from	n FY15 to FY16 a	nd \$700K in CO	N CMAQ from FY	17 to FY16 a	nd update
Primary	RTP ID:	230550	Sec. RTP ID:		e: Plan Bay Ar	ea RTP C	ost: \$700	Re	eview: AA	
	scription:	Climate Polic	y Initiatives: fund initiat		-		om cars and ligh	t duty trucks		
AQCTF	Review:	Reviewed	-		-		-	·		
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Grants	for training a	nd research pro	grams				
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	CMAQ-T3		1,093,432	1,093,432	-	-	-	-	-	-
PE	CMAQ-T4		6,300,000	6,300,000	-	-	-	-	-	-
PE	LOCAL GE	N FUND	3,250,000	3,250,000	-	-	-	-	-	-
CON	CMAQ-T4		1,700,000	-	400,000	1,300,000	-	-	-	194,990

End of Project REG090065

1,300,000

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400,000

12,343,432

10,643,432

Total Funding

194,990

			PF	ROPOSED					
TIP ID: REG09006	67	Revision: 2015-25	Versi	ion: 13	Status:	PROPOSED	CTIPS ID:	20600004772	
Sponsoring Agency	: WETA		Implementing Agency: WETA						
Trans. System:	TRANSIT	Mode:FERRY:1009	6		Project Type	STRUCTURE/BLDG	Purpose:	MAINT/REHAB	
Project Name:	WETA: Fixed	Guideway Connectors						Hwy Rte:	
Proj Description:	WETA: Variou throughout the	us locations: This project will e system.	replace/rehat	o fixed guideway	connectors s	uch as floats, floating ba	arges, ramps	and gangways	
Revision Reason:		nding plan to reprogram \$5K n FY16 to FY17 and add \$1I			Y17 and repr	ogram \$5K in 5307, \$75	5K in 5337 ar	nd \$20K in Sales	
Primary RTP ID:	21017	Sec. RTP ID:	RTP Cycle:	Plan Bay Area	RTP Cost	\$7,984	Review:	AA	
RTP Description:	Small transit o program	operators in Alameda, Contra	a Costa, Marir	n, Napa, Solano	and Sonoma o	counties - transit operat	ing and capit	al improvement	
AQCTF Review:	Reviewed								
AQ Description:		CFR 93.126) - Reconstruction facilities, stations, terminals,			dings and stru	ctures (e.g., rail or bus l	ouildings, sto	rage and	

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	-	-	-	5,225	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	-	370,867	-	5,133	-	-	-
CON	5337-T5	74,790	-	-	-	74,790	-	-	-
CON	BT2%-RM1	400,000	306,000	94,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,250	1,005,250	-	-	-	-	-	-
CON	SALESTAX-MEASURE	21,287	-	-	-	21,287	-	-	-
Total Fu	unding	7,125,552	6,554,250	464,867	-	106,435	-	-	-

					CURRENT	-				
TIP ID:	REG09006	57	Revision: 2015-2	22	Version: 12	Sta	tus: ACTIVE	C	CTIPS ID: 20600	0004772
Sponsor	ring Agency:	: WETA			Implementing Agency: WETA					
Trans. S	System:	TRANSIT	Mode: FERF	RY:100%		Project Ty	<mark>ype:</mark> STRUCTU	RE/BLDG	Purpose: MAIN	T/REHAB
Project I	Name:	WETA: Fixed Gu	uideway Connecto	rs					Hwy	Rte:
Proj Des	scription:	WETA: Various throughout the s	locations: This pro ystem.	ject will replace	/rehab fixed guide	eway connector	s such as floats	s, floating barge	es, ramps and g	angways
Revisior	n Reason:	Update the fund	ing plan to add \$5	K in FY16 CON	5307, \$75K in FY	'16 CON 5337	and \$20K in sa	les tax funds to	o reflect the FY1	6 TCP POP
Primarv	RTP ID:	21017 Se	c. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP C	ost: \$7,984		Review: AA	
RTP De	scription: Review: cription:	program Reviewed EXEMPT (40 CF	erators in Alameda R 93.126) - Reco	nstruction or rer	novation of transit					
RTP De AQCTF AQ Des	Review:	program Reviewed EXEMPT (40 CF maintenance fac		nstruction or rer	novation of transit					Ind
RTP De AQCTF AQ Des Phase	Review: cription:	program Reviewed EXEMPT (40 CF maintenance fac	R 93.126) - Reco ilities, stations, ter	nstruction or rer rminals, and and	novation of transit cillary structures)	buildings and s	structures (e.g.,	rail or bus buil	dings, storage a	Ind
RTP De AQCTF AQ Des Phase CON	Review: cription: Fund Sour	program Reviewed EXEMPT (40 CF maintenance fac	R 93.126) - Reco illities, stations, tei Total	nstruction or rer rminals, and and Prior	novation of transit cillary structures)	buildings and s	structures (e.g.,	rail or bus buil	dings, storage a	Ind
RTP De AQCTF AQ Des Phase CON CON	Review: cription: Fund Sour 5307-T3	program Reviewed EXEMPT (40 CF maintenance fac	FR 93.126) - Reco iilities, stations, ter Total 509,344	nstruction or rer rminals, and and Prior 509,344	novation of transit cillary structures)	buildings and s	structures (e.g.,	rail or bus buil	dings, storage a	Ind
RTP De AQCTF AQ Des Phase CON CON CON	Review: cription: Fund Sour 5307-T3 5307-T4	program Reviewed EXEMPT (40 CF maintenance fac	R 93.126) - Reco illities, stations, ter Total 509,344 2,568,000	nstruction or rer rminals, and and Prior 509,344	novation of transit cillary structures)	buildings and s FY 15/16	structures (e.g.,	rail or bus buil	dings, storage a	Ind
RTP De AQCTF AQ Des Phase CON CON CON CON	Review: cription: 5307-T3 5307-T4 5307-T5	program Reviewed EXEMPT (40 CF maintenance fac	R 93.126) - Reco illities, stations, ter Total 509,344 2,568,000 5,225	nstruction or rer rminals, and and Prior 509,344 2,568,000	novation of transit cillary structures)	buildings and s FY 15/16	structures (e.g.,	rail or bus buil	dings, storage a	Ind
RTP De	Review: cription: 5307-T3 5307-T4 5307-T5 5309-T3	program Reviewed EXEMPT (40 CF maintenance fac	TR 93.126) - Reco illities, stations, ter Total 509,344 2,568,000 5,225 1,140,656	nstruction or rer rminals, and and <u>Prior</u> 509,344 2,568,000 - 1,140,656	novation of transit cillary structures)	buildings and s FY 15/16	structures (e.g.,	rail or bus buil	dings, storage a	
RTP De AQCTF AQ Dess Phase CON CON CON CON CON	Review: cription: 5307-T3 5307-T4 5307-T5 5309-T3 5309-T4-FG	program Reviewed EXEMPT (40 CF maintenance fac	TR 93.126) - Reco illities, stations, ter Total 509,344 2,568,000 5,225 1,140,656 1,025,000	nstruction or rer rminals, and and <u>Prior</u> 509,344 2,568,000 - 1,140,656	FY 14/15	buildings and s FY 15/16	structures (e.g.,	rail or bus buil	dings, storage a	Ind

End of Project REG090067

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470,000

20,004

100,019

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1,005,250

7,124,269

20,004

1,005,250

6,554,250

CON

CON

Total Funding

LOCAL GEN FUND

SALESTAX-MEASURE

(Ву	Phase	&	Fund	Source

				PROPOSE	D				
TIP ID: SCL110	118	Revision: 2015-25	5	Version: 7	Status	HISTORIC		CTIPS ID: 2060	0005316
Sponsoring Ager	icy: San Jose			Imp	elementing Agency	y: San Jose			
Trans. System:	LOCAL ROA	D. Mode:BIKE/I	PED:100%		Project Type	: ENHANCE	<b>IENTS</b>	Purpose: EXP/	ANSION
Project Name:	St. John Stre	et Multi-Modal Improve	ements - Phase	e 1				Hwy	Rte:
Proj Description:	West Julian S	Along St John Street b Street and Carlysle Stre	eet: Improve bi	cycle and pedest	rian facilities		•	h Almaden Boule	vard between
Revision Reason		s project with SCL1300		•		• ·	jects		
Primary RTP ID:	240508	Sec. RTP ID:	RTP C	ycle: Plan Bay A	Area RTP Cos	t: \$566		Review: AA	
RTP Description: AQCTF Review: AQ Description:	pedestrian ac Reviewed	e Community Design a ccess improvements, p ) CFR 93.126) - Bicycle	lace-making in	nprovements, and					its, bicycle and
Phase Fund Se	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	B Later	Toll Credit
	GEN FUND GEN FUND	-	-	-	-	-	-		-
CON RIP-T4		-	-	-	-	-			-
CON RIP-T4 Total Funding		-	-	-	-	-	-		-
		-	-		-	-			-
Total Funding	118	- - -	-	- CURRENT					-
Total Funding		- Revision: 2015-15	- - 5	Version: 6	Status	- - s: ACTIVE	-	CTIPS ID: 2060	- - 0005316
Total Funding TIP ID: SCL110 Sponsoring Agen	cy: San Jose			Version: 6	Status Diementing Agency	y: San Jose	AENITS		
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System:	<mark>cy:</mark> San Jose LOCAL ROA	D Mode: BIKE/F	PED:100%	Version: 6 Imp	Status Diementing Agency		/ENTS	Purpose: EXP/	ANSION
Total Funding TIP ID: SCL110 Sponsoring Agen	cy: San Jose LOCAL ROA St. John Stre In San Jose:		PED:100% ements - Phase etween North	Version: 6 Imp e 1 Market Street and	Status Dementing Agency Project Type d North Almaden I	y: San Jose e: ENHANCEN		Purpose: EXP/ Hwy	ANSION v <mark>Rte</mark> :
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System: Project Name:	cy: San Jose LOCAL ROA St. John Stre In San Jose: West Julian S	D Mode: BIKE/F et Multi-Modal Improve Along St John Street b	PED:100% ements - Phase between North bet: Improve bi	Version: 6 Imp e 1 Market Street and cycle and pedest	Status Dementing Agency Project Type d North Almaden I rrian facilities	y: San Jose e: ENHANCEN Boulevard and	along Nort	Purpose: EXP/ Hwy	ANSION v <mark>Rte</mark> :
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System: Project Name: Proj Description:	cy: San Jose LOCAL ROA St. John Stre In San Jose: West Julian S	D Mode: BIKE/F et Multi-Modal Improve Along St John Street b Street and Carlysle Stre	PED:100% ements - Phase between North beet: Improve bi m \$1.5M in CO	Version: 6 Imp e 1 Market Street and cycle and pedest	Status Dementing Agency Project Type d North Almaden I rian facilities K in CON Local fr	y: San Jose e: ENHANCEM Boulevard and om FY17 to F <sup>*</sup>	along Nort	Purpose: EXP/ Hwy	ANSION v <mark>Rte</mark> :
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason	cy: San Jose LOCAL ROA St. John Stre In San Jose: West Julian S Update the fu 240508 Implement th pedestrian ac Reviewed	D Mode: BIKE/F eet Multi-Modal Improve Along St John Street b Street and Carlysle Stre unding plan to reprogra	PED:100% ements - Phase etween North eet: Improve bi im \$1.5M in CC RTP Cycle and Transporta lace-making in	Version: 6 Imp e 1 Market Street and cycle and pedest DN RIP and \$213 e: Plan Bay Area tion (CDT) Progra nprovements, and	Status Dementing Agency Project Type d North Almaden I rian facilities K in CON Local fr RTP Cos am in Santa Clara	y: San Jose e: ENHANCEM Boulevard and om FY17 to F ot: \$566 i County (inclu	along Nort Y16 des streetse	Purpose: EXP/ Hwy h Almaden Boule Review: AA cape improvemer	ANSION v Rte: vard between
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review:	cy: San Jose LOCAL ROA St. John Stre In San Jose: West Julian S Update the fu 240508 Implement th pedestrian ac Reviewed EXEMPT (40	D Mode: BIKE/F eet Multi-Modal Improve Along St John Street b Street and Carlysle Stre unding plan to reprogra Sec. RTP ID: the Community Design a ccess improvements, p	PED:100% ements - Phase etween North eet: Improve bi im \$1.5M in CC RTP Cycle and Transporta lace-making in	Version: 6 Imp e 1 Market Street and cycle and pedest DN RIP and \$213 e: Plan Bay Area tion (CDT) Progra nprovements, and	Status Dementing Agency Project Type d North Almaden I trian facilities K in CON Local fr RTP Cos am in Santa Clara d roadway and tra	y: San Jose e: ENHANCEM Boulevard and om FY17 to F ot: \$566 i County (inclu	along Nort Y16 des streetse	Purpose: EXP/ Hwy h Almaden Boule Review: AA cape improvemer )	ANSION v Rte: vard between
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Si	cy: San Jose LOCAL ROA St. John Stre In San Jose: West Julian S Update the fu 240508 Implement th pedestrian ac Reviewed EXEMPT (40	D Mode: BIKE/F eet Multi-Modal Improve Along St John Street b Street and Carlysle Stre unding plan to reprogra Sec. RTP ID: ne Community Design a ccess improvements, p 0 CFR 93.126) - Bicycle	PED:100% ements - Phase between North eet: Improve bi m \$1.5M in CO RTP Cycle and Transporta lace-making in e and pedestria	Version: 6 Imp a 1 Market Street and cycle and pedest DN RIP and \$213 a: Plan Bay Area tion (CDT) Progra nprovements, and an facilities	Status Dementing Agency Project Type d North Almaden I trian facilities K in CON Local fr RTP Cos am in Santa Clara d roadway and tra	y: San Jose e: ENHANCEM Boulevard and om FY17 to F <sup>1</sup> tt: \$566 i County (inclu nsit facility imp	along Nort Y16 des streetso rovements	Purpose: EXP/ Hwy h Almaden Boule Review: AA cape improvemer )	ANSION v Rte: vard between hts, bicycle and
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Si PE LOCAL	cy: San Jose LOCAL ROA St. John Stre In San Jose: West Julian S Update the fu 240508 Implement th pedestrian ac Reviewed EXEMPT (40	D Mode: BIKE/F eet Multi-Modal Improve Along St John Street b Street and Carlysle Stre unding plan to reprogra Sec. RTP ID: ne Community Design a ccess improvements, p D CFR 93.126) - Bicycle Total	PED:100% ements - Phase between North eet: Improve bi im \$1.5M in CC RTP Cycle and Transporta lace-making in e and pedestria Prior	Version: 6 Imp a 1 Market Street and cycle and pedest DN RIP and \$213 a: Plan Bay Area tion (CDT) Progra nprovements, and an facilities	Status Dementing Agency Project Type d North Almaden I trian facilities K in CON Local fr RTP Cos am in Santa Clara d roadway and tra	y: San Jose e: ENHANCEM Boulevard and om FY17 to F <sup>1</sup> tt: \$566 i County (inclu nsit facility imp	along Nort Y16 des streetso rovements	Purpose: EXP/ Hwy h Almaden Boule Review: AA cape improvemer )	ANSION v Rte: vard between hts, bicycle and
Total Funding TIP ID: SCL110 Sponsoring Agen Trans. System: Project Name: Proj Description: Revision Reason Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Si PE LOCAL	Cy: San Jose LOCAL ROA St. John Stre In San Jose: West Julian S Update the fu 240508 Implement th pedestrian ac Reviewed EXEMPT (40 DUICE GEN FUND	D Mode: BIKE/F eet Multi-Modal Improve Along St John Street b Street and Carlysie Stre unding plan to reprogra Sec. RTP ID: ee Community Design a ccess improvements, p D CFR 93.126) - Bicycle Total 163,000	PED:100% ements - Phase between North eet: Improve bi im \$1.5M in CC RTP Cycle and Transporta lace-making in e and pedestria Prior	Version: 6 Imp a 1 Market Street and cycle and pedest DN RIP and \$213 a: Plan Bay Area tion (CDT) Progra nprovements, and an facilities	Status olementing Agency Project Type d North Almaden I rrian facilities K in CON Local fr RTP Cos am in Santa Clara d roadway and trai FY 15/16	y: San Jose e: ENHANCEM Boulevard and om FY17 to F <sup>1</sup> ot: \$566 County (inclu nsit facility imp	along Nort Y16 des streetso rovements	Purpose: EXP/ Hwy h Almaden Boule Review: AA cape improvemer )	ANSION v Rte: vard between hts, bicycle and

End of Project SCL110118

(By	Phase	& F	und	Source	3)

TIP ID:     SCL 130011     Revision:     2015-25     Version:     4     Status:     PROPOSED     CTIPS ID:     20600005637       Sponsoring Agency: San Jose     Implementing Agency: San Jose     Project Type:     ENHAINCEMENTS     Purpose:     EXPANSION       Project Name:     St. Johns Bikeway and Pedestrian Improvements     Project Type:     ENHAINCEMENTS     Purpose:     EXPANSION       Project Type:     In San Jose:     Oxothis this project with SCL110118 with no changes to the scope, schedule or funding of the projects       Primary RTP ID:     21011     Sec. RTP ID:     RTP Cycle:     Plan Bay Area     RTP Cost:     S100     Review: AA       RTP Description:     Transportation for Livable Communitities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQCTF Review     Review     Review     In San Jose:     A     In San Jose:     A       Phase     Fund Source     Total     Prior     PY 15/16     FY 16/17     FY 17/18     Later     Toll Credit       Phase     Fund Source     Total     Prior     FY 15/16     FY 16/17     FY 17/18     Later     Toll Credit       Phase     Funding     3,376.000     -     1,185.000     -     1,25.000     -     1,25.000       CON						PROPOSE	D					
Trans. System:       LOCAL ROAD       Mode: BIKE/PED: 100%       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Projet Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:         Proj Description:       In San Jose: On St. Johns       Hwy Rte:         Proj Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs         AQCTF Review:       Review: A         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs         AQCTF Review:       Review: A         Phase Fund Source       Total       Prior       FY 14/15       FY 16/17       FY 17/18       Later       Tol Credit         Phase Fund Source       Total       Prior       FY 14/15       FY 16/17       FY 17/18       Later       Tol Credit         Phase Fund Source       Total       Prior       FY 14/15       FY 16/17       FY 17/18       Later       Tol Credit         Phase Fund Source       Total       Prior       FY 14/15       FY 16/17       FY 17/18       Later       Tol Credit         Phase Fund Source       Total       Prios 6000       1.185.000	TIP ID:	SCL13001	1	Revision: 2015-25		Version: 4	State	us: PROPOSE	D CTIF	PS ID: 20600	005637	
Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:         Proj Description:       In San Jose: On St. John St from N. Montgomery St to N. First St and along N. Almaden Bivd between W. Julian St and Carlysle St. Improve bicycle and pedestrian facilities including gap filling and signal modification         Revision Reason:       Combine this project with SCL110118 with no changes to the scope, schedule or funding of the projects       Review: AA         RTP Description:       Transportation for Livbie Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs         AQCETF Review:       Reviewed         AO Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 14/15       FY 15/16       FY 16/17       FY 17/18       Later       Tol Credit         PE       LOCAL GEN FUND       478.000       -       1,185,000       -       135.900         CON       CMAC_T4       1,185.000       -       1,300.00       -       172.060         CON LOCAL GEN FUND       213.000       -       1,500.000       -       172.060         Sponsoring Agency: San Jose       Implementing Agency: San Jose       Implementing Agency: San Jose       Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%	Sponso	ring Agency	: San Jose			Imp	plementing Agen	ncy: San Jose				
Proj Description: In San Jose: On St. John St from N. Montgomery St to N. First St and along N. Almaden Bivd between W. Julian St and Carlysie St: Improve bicycle and pedestrian facilities including gap filling and signal modification	Trans. S	System:	LOCAL ROA	D Mode:BIKE/F	PED:100%		Project Ty	pe: ENHANCE	MENTS Pu	rpose: EXPA	NSION	
bicycle and pedestrian facilities including gap filling and signal modification         Revision Reason:       Combine this project with SCL110118 with no changes to the scope, schedule of funding of the projects         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         RTP Description:       Transportation for Livable Communitities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQCTT Review:       Reviewed         AQCTT Review:       Reviewed       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit         Plase       LoCAL GEN FUND       478.000       -	Project	Name:	St. Johns Bik	eway and Pedestrian Ir	mprovements					Hwy	Rte:	
Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transito-oriented development in PDAs AQCTF Review: Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit PE LOCAL GEN FUND 478.000 - 1,185.000 - 1,185.000 - 1,185.000 - 1,125.000			bicycle and p	edestrian facilities inclu	iding gap fillin	g and signal mod	lification			and Carlysle	St: Improve	
RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs         ACCTF Review: Reviewed         ACCTF Review: Reviewed         AD Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit         Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit         Colspan="2">Colspan="2"         Colspan="2"						•		•	-			
AQCTF Review Reviewed AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit PE LOCAL GEN FUND 478,000 478,000 - 1,185,000 - 1,185,000 - 1,185,000 - 1,185,000 - 1,185,000 - 1,185,000 - 1,185,000 - 1,185,000 - 1,185,000 - 1,120,000 - 1,150,000 - 1,150,000 - 1,150,000 - 1,120,000 - 1,120,000 - 1,150,000 - 1,150,000 - 1,150,000 - 1,120,000 - 1,120,000 - 1,120,000 - 1,120,000 - 1,120,000 - 1,150,000 - 1,120,000 - 1,			-			•						
Phase         Fund Source         Total         Prior         FY 14/15         FY 15/16         FY 16/17         FY 17/18         Later         Toll Credit           PE         LOCAL GEN FUND         478,000         478,000         -         -         -         -         -         -         -         -         -         -         -         -         -         -         135,920           CON         LOCAL GEN FUND         213,000         -         -         1,185,000         -         -         1,72,050         -         172,050			support trans			ogram - Priority D	evelopment Are	ea (PDA) Plannii	ng Grants: provic	le planning fu	nds to	
PE         LOCAL GEN FUND         478,000         478,000         -         -         -         -         -         -         -         -         -         -         -         -         -         -         135,920           CON         LOCAL GEN FUND         213,000         -         213,000         -         213,000         -         -         135,920           CON         RIP-T4         1,500,000         -         1,500,000         -         -         172,050           Total Funding         3,376,000         478,000         -         1,500,000         -         -         307,970           CURRENT           TIP ID: SCL130011         Revision: 2015-00         Version: 3         Status: ACTIVE         CTIPS ID: 20600005637           Sponsoring Agency: San Jose           Trans. System:         LOCAL ROAD         Mode: BIKE/PED:100%         Project Type: ENHANCEMENTS         Purpose: EXPANSION           Project Name:         St. Johns Bikeway and Pedestrian Improvements         Hwy Rte:         Project Type: ENHANCEMENTS         Purpose: EXPANSION           Project Name:         St. Johns Bikeway and Pedestrian Improvements         Hwy Rte:         Project Type: ENHANCEMENTS         Hwy Rte:      <	AQ Des	cription:	EXEMPT (40	CFR 93.126) - Bicycle	and pedestria	an facilities						
CON         CMAQ-T4         1,185,000         -         1,185,000         -         -         135,920           CON         LOCAL GEN FUND         213,000         -         213,000         -         -         135,920           CON         RIP-T4         1,500,000         -         -         1,500,000         -         -         172,050           Total Funding         3,376,000         478,000         2,898,000         -         -         307,970           CURRENT           TIP ID: SCL130011         Revision: 2015-00         Version: 3         Status: ACTIVE         CTIPS ID: 20600005637           Sponsoring Agency: San Jose           Implementing Agency: San Jose           Trans. System:         LOCAL ROAD         Mode: BIKE/PED:100%         Project Type: ENHANCEMENTS         Purpose: EXPANSION           Project Name:         St. Johns Bikeway and Pedestrian Improvements         Hwy Rte:         Proj Description:         San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals           Revision Reason:         2015 TIP Development - Update project description and funding plan           Primary RTP ID:         21011         Sec. RTP ID:         RTP Cycle: Plan Bay Area	Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit	
CON       LOCAL GEN FUND       213,000       -       213,000       -       -       172,050         CON       RIP-T4       1,500,000       -       -       172,050       307,970         Total Funding       3,376,000       478,000       2.898,000       -       -       307,970         CURRENT         CURRENT         TIP ID: SCL130011       Revision: 2015-00       Version: 3       Status: ACTIVE       CTIPS ID: 20600005637         Sponsoring Agency: San Jose         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:       Proj Description:       San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         AQCTF Review:         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase Fund Source       Total       Prior	PE	LOCAL GE	N FUND	478,000	478,000	-	-	-	-	-	-	
CON       RIP-T4       1,500,000       -       1,500,000       -       172,050         Total Funding       3,376,000       478,000       2,898,000       -       307,970         CURRENT         TIP ID: SCL130011       Revision: 2015-00       Version: 3       Status: ACTIVE       CTIPS ID: 206000005637         Sponsoring Agency: San Jose         Implementing Agency: San Jose         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Project Name:       St. Johns Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals         Revision Reason:         2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         AQCTF Reviewed         AQ Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs <td colspan<="" td=""><td>CON</td><td>CMAQ-T4</td><td></td><td>1,185,000</td><td>-</td><td>-</td><td>1,185,000</td><td>-</td><td>-</td><td>-</td><td>135,920</td></td>	<td>CON</td> <td>CMAQ-T4</td> <td></td> <td>1,185,000</td> <td>-</td> <td>-</td> <td>1,185,000</td> <td>-</td> <td>-</td> <td>-</td> <td>135,920</td>	CON	CMAQ-T4		1,185,000	-	-	1,185,000	-	-	-	135,920
Total Funding       3.376,000       478,000       2.898,000       .       .       307,970         CURRENT         TIP ID: SCL130011       Revision: 2015-00       Version: 3       Status: ACTIVE       CTIPS ID: 20600005637         Sponsoring Agency: San Jose         Implementing Agency: San Jose         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Project Name:       St. Johns Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         AQCTF Reviewed         AQ Description:       Total Prior       FY 14/15       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit         Plase       Fund Source       Total       Prior       FY 14/15       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit </td <td>CON</td> <td>LOCAL GE</td> <td>N FUND</td> <td>213,000</td> <td>-</td> <td>-</td> <td>213,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	CON	LOCAL GE	N FUND	213,000	-	-	213,000	-	-	-	-	
CURRENT         TIP ID: SCL130011       Revision: 2015-00       Version: 3       Status: ACTIVE       CTIPS ID: 20600005637         Sponsoring Agency: San Jose       Implementing Agency: San Jose         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:         Proj Description:       San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs         AQCTF Review:         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase Fund Source       Total       Prior	CON	RIP-T4		1,500,000	-	-	1,500,000	-	-	-	172,050	
TIP ID:       SCL130011       Revision:       2015-00       Version:       3       Status:       ACTIVE       CTIPS ID:       20600005637         Sponsoring Agency:       San Jose       Implementing Agency:       San Jose       Purpose:       EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Project Type:       ENHANCEMENTS       Purpose:       EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:       Project Type:       ENHANCEMENTS       Purpose:       EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:       Project Type:       ENHANCEMENTS       Purpose:       EXPANSION         Project Name:       San Jose:       On St. John Street from North Montgomery Street to North First Street:       Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle:       Plan Bay Area       RTP Cost:       \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQDescription:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian f	Total F	unding		3,376,000	478,000	-	2,898,000	-	-	-	307,970	
TIP ID:       SCL130011       Revision:       2015-00       Version:       3       Status:       ACTIVE       CTIPS ID:       20600005637         Sponsoring Agency:       San Jose       Implementing Agency:       San Jose       Purpose:       EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Project Type:       ENHANCEMENTS       Purpose:       EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:       Project Type:       ENHANCEMENTS       Purpose:       EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:       Project Type:       ENHANCEMENTS       Purpose:       EXPANSION         Project Name:       San Jose:       On St. John Street from North Montgomery Street to North First Street:       Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle:       Plan Bay Area       RTP Cost:       \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQDescription:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian f												
Sponsoring Agency: San Jose       Implementing Agency: San Jose         Trans. System:       LOCAL ROAD       Mode: BIKE/PED:100%       Project Type: ENHANCEMENTS       Purpose: EXPANSION         Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:         Proj Description:       San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       Reviewed         AQCTF Review:       Reviewed       Reviewed       Total       Prior       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit         PE       LOCAL GEN FUND       315,000       315,000       -       -       -       -       -         CON       CMAQ-T4       1,185,000       -       -       -       -       135,920						CURREN	Г					
Trans. System:LOCAL ROADMode: BIKE/PED:100%Project Type: ENHANCEMENTSPurpose: EXPANSIONProject Name:St. Johns Bikeway and Pedestrian ImprovementsHwy Rte:Proj Description:San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signalsRevision Reason:2015 TIP Development - Update project description and funding planPrimary RTP ID:21011Sec. RTP ID:RTP Cycle: Plan Bay AreaRTP Cost: \$100Review: AARTP Description:Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAsReviewedAQCTF Review:ReviewedAQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditPELOCAL GEN FUND315,000315,000135,920CONCMAQ-T41,185,0001,185,000135,920	TIP ID:	SCL13001	1	Revision: 2015-00		Version: 3	Stat	tus: ACTIVE	CTI	PS ID: 20600	005637	
Project Name:       St. Johns Bikeway and Pedestrian Improvements       Hwy Rte:         Proj Description:       San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQCTF Review:         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 14/15       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit         PE       LOCAL GEN FUND       315,000       315,000       -       -       -       -       -       -         CON       CMAQ-T4       1,185,000       -       -       -       135,920	Sponso	ring Agency	: San Jose			Imp	plementing Agen	ncy: San Jose				
Proj Description:       San Jose: On St. John Street from North Montgomery Street to North First Street: Fill bikeway and sidewalk gaps and modify signals         Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit         Pe       LOCAL GEN FUND       315,000       315,000       -       -       -       -       -       -         CON       CMAQ-T4       1,185,000       -       -       1,185,000       -       135,920	Trans. S	System:	LOCAL ROA	D Mode: BIKE/P	ED:100%		Project Ty	pe: ENHANCE	MENTS Pu	rpose: EXPA	NSION	
Revision Reason:       2015 TIP Development - Update project description and funding plan         Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle:       Plan Bay Area       RTP Cost: \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQCTF Review:       Reviewed         AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit         Pe       LOCAL GEN FUND       315,000       315,000       -       -       -       -         CON       CMAQ-T4       1,185,000       -       -       1,185,000       -       135,920	Project	Name:	St. Johns Bik	eway and Pedestrian Ir	nprovements					Hwy	Rte:	
Primary RTP ID:       21011       Sec. RTP ID:       RTP Cycle:       Plan Bay Area       RTP Cost:       \$100       Review: AA         RTP Description:       Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs       AQCTF Review:       Reviewed         AQCTF Review:       Reviewed       Reviewed       AQ Description:       EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities         Phase       Fund Source       Total       Prior       FY 14/15       FY 15/16       FY 16/17       FY 17/18       Later       Toll Credit         PE       LOCAL GEN FUND       315,000       315,000       -	Proj De	scription:	San Jose: Or	St. John Street from N	Jorth Montgor	nery Street to No	rth First Street: F	Fill bikeway and	sidewalk gaps a	nd modify sig	nals	
RTP Description: Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAsAQCTF Review: AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditPELOCAL GEN FUND315,000315,000CONCMAQ-T41,185,0001,185,0001,185,000-135,920	Revisio	n Reason:	2015 TIP Dev	elopment - Update pro	ject descriptio	on and funding pla	an					
support transit-oriented development in PDAsAQCTF Review: Reviewed AQ Description:EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilitiesPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditPELOCAL GEN FUND315,000315,000CONCMAQ-T41,185,0001,185,0001,185,000-135,920	Primary	RTP ID:	21011	Sec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP Co	ost: \$100	R	eview: AA		
AQ Description:         EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities           Phase         Fund Source         Total         Prior         FY 14/15         FY 15/16         FY 16/17         FY 17/18         Later         Toll Credit           PE         LOCAL GEN FUND         315,000         315,000         -         -         -         -         -         -         -         -         -         135,920           CON         CMAQ-T4         1,185,000         -         -         1,185,000         -         -         135,920			support trans			ogram - Priority D	evelopment Are	ea (PDA) Plannii	ng Grants: provic	le planning fu	nds to	
PE         LOCAL GEN FUND         315,000         315,000         -         135,920         -         135,920         -         -         135,920         -         -         135,920         -         -         135,920         -         -         135,920         -         -         135,920         -         -         -         135,920         -         -         -         135,920         -         -         135,920         -         -         -         -         -         -         -         135,920         -				CFR 93.126) - Bicycle	and pedestria	an facilities						
CON CMAQ-T4 1,185,000 1,185,000 135,920	Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit	
	PE	LOCAL GE	N FUND	315,000	315,000	-	-	-	-	-	-	
Total Funding 1,500,000 315,000 - 1,185,000 135.920	CON	CMAQ-T4		1,185,000	-	-	1,185,000	-	-	-	135,920	
	Total F	unding		1,500,000	315,000	-	1,185,000	-	-	-	135,920	

End of Project SCL130011

			(By F	Phase & Fund S	ource)				
				PROPOSED					
TIP ID: SF-11005	3	Revision: 2015-2	25	Version: 7	Stat	us: PROPOSE	D CT	IPS ID: 20600	005487
Sponsoring Agency	y: WETA			Imple	menting Ager	icy: WETA			
Trans. System:	TRANSIT	Mode:FER	RY:100%		Project Ty	pe: ROLLING S	STOCK P	urpose: MAIN <sup>-</sup>	T/REHAB
Project Name:	WETA: Replac	e Ferry Vessels						Hwy	Rte:
Proj Description:	WETA: Fund th	e replacement of a	II existing ferry v	essels for WETA w	hen the vess	els reach the er	nd of their useful	life of 25 year	s.
Revision Reason:	Update the fun	ding plan to reprogr	am \$16.8M in C	CON 5337, \$3M in 0	ON Prop-1B,	and \$1.2M in C	CON Bridge Toll	funds from FY	16 to FY17
Primary RTP ID:	21017 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay Are	a RTP Co	ost: \$7,984	I	Review: AA	
RTP Description:	program	perators in Alameda	i, Contra Costa,	Marin, Napa, Solar	no and Sonom	na counties - tra	nsit operating a	nd capital impr	rovement
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Purch	ase of new bus	es and rail cars to r	eplace existin	g vehicles or fo	r minor expansi	ons of the fleet	
Phase Fund Sou	ırce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		749,345	749,345	-	-	-	-	-	-
CON 5307-T4		14,800,000	14,800,000	-	-	-	-	-	-
CON 5337-T4		5,392,000	5,392,000	-	-	-	-	-	-
CON 5337-T5		16,841,600	-	-	-	16,841,600	-	-	-
CON BT-664		1,210,400	-	-	-	1,210,400	-	-	-
CON LOCAL GE	EN FUND	5,235,337	5,235,337	-	-	-	-	-	-
CON PROP-1B		3,000,000	-	-	-	3,000,000	-		-
Total Funding		47,228,682	26,176,682	-	-	21,052,000	-	-	-
				CURRENT					
TIP ID: SF-11005		Revision: 2015-2	24	Version: 6		us: ACTIVE	СТ	IPS ID: 20600	005487
Sponsoring Agency				Imple	menting Ager				
Trans. System:	TRANSIT	Mode: FERF	RY:100%		Project Ty	pe: ROLLING S	STOCK P	urpose: MAIN	T/REHAB
Project Name:	•	e Ferry Vessels						Hwy	
Proj Description:	WETA: Fund th	e replacement of a	II existing ferry v	essels for WETA w	hen the vess	els reach the er	nd of their useful	life of 25 year	s.
Revision Reason:	Update the fun	ding plan to add \$1	6.8M in 5337 fu	nds, \$3M in Prop 1	3 funds and \$	1.2M in AB664	funds to reflect	the FY16 TCP	POP
	21017 S	ec. RTP ID:	RTP Cycle	e: Plan Bay Area	RTP C	ost: \$7,984	I	Review: AA	
Primary RTP ID:			· · · · · · · · · · · · · · · · · · ·	•					
RTP Description:	Small transit op program	perators in Alameda	i, Contra Costa,	Marin, Napa, Solar			nsit operating a	nd capital impr	ovement
RTP Description: AQCTF Review: AQ Description:	Small transit op program Reviewed EXEMPT (40 C	perators in Alameda FR 93.126) - Purch			no and Sonom	na counties - tra			
RTP Description: AQCTF Review:	Small transit op program Reviewed EXEMPT (40 C				no and Sonom	na counties - tra			
RTP Description: AQCTF Review: AQ Description:	Small transit op program Reviewed EXEMPT (40 C	FR 93.126) - Purch	nase of new bus Prior 749,345	es and rail cars to r	no and Sonom eplace existin	na counties - tra g vehicles or fo	r minor expansi	ons of the fleet	:
RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4	Small transit op program Reviewed EXEMPT (40 C	ER 93.126) - Purch Total 749,345 14,800,000	nase of new bus Prior 749,345 14,800,000	es and rail cars to r	no and Sonom eplace existin	na counties - tra g vehicles or fo	r minor expansi	ons of the fleet	:
RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5307-T4 CON 5337-T4	Small transit op program Reviewed EXEMPT (40 C	ER 93.126) - Purch Total 749,345	nase of new bus Prior 749,345	es and rail cars to r FY 14/15	no and Sonom eplace existin FY 15/16 - - -	na counties - tra g vehicles or fo	r minor expansi	ons of the fleet	:
RTP Description:AQCTF Review: AQ Description:PhaseFund SouCON5307-T3CON5307-T4CON5337-T4CON5337-T5	Small transit op program Reviewed EXEMPT (40 C	FR 93.126) - Purch Total 749,345 14,800,000 5,392,000 16,841,600	nase of new bus Prior 749,345 14,800,000	es and rail cars to r FY 14/15	no and Sonom eplace existin <u>FY 15/16</u> - - 16,841,600	na counties - tra g vehicles or fo	r minor expansi	ons of the fleet	:
RTP Description:AQCTF Review: AQ Description:PhaseFund SouCON5307-T3CON5307-T4CON5337-T4CON5337-T5CONBT-664	Small transit op program Reviewed EXEMPT (40 C	FR 93.126) - Purch Total 749,345 14,800,000 5,392,000 16,841,600 1,210,400	nase of new bus Prior 749,345 14,800,000 5,392,000 - -	es and rail cars to r FY 14/15	no and Sonom eplace existin FY 15/16 - - -	na counties - tra g vehicles or fo	r minor expansi	ons of the fleet	:
RTP Description:AQCTF Review: AQ Description:PhaseFund SoutCON5307-T3CON5307-T4CON5337-T4CON5337-T5CONBT-664CONLOCAL GE	Small transit op program Reviewed EXEMPT (40 C	ER 93.126) - Purch Total 749,345 14,800,000 5,392,000 16,841,600 1,210,400 5,235,337	nase of new bus Prior 749,345 14,800,000	es and rail cars to r FY 14/15	no and Sonom eplace existin FY 15/16 - - - 16,841,600 1,210,400 -	na counties - tra g vehicles or fo	r minor expansi	ons of the fleet	:
RTP Description:AQCTF Review: AQ Description:PhaseFund SouCON5307-T3CON5307-T4CON5337-T4CON5337-T5CONBT-664	Small transit op program Reviewed EXEMPT (40 C	FR 93.126) - Purch Total 749,345 14,800,000 5,392,000 16,841,600 1,210,400	nase of new bus Prior 749,345 14,800,000 5,392,000 - -	es and rail cars to r FY 14/15 - - - - - - - -	no and Sonom eplace existin <u>FY 15/16</u> - - 16,841,600	na counties - tra g vehicles or fo	r minor expansi	ons of the fleet	:

End of Project SF-110053

				(БУР	nase & Fund a	,				
					PROPOSED	)				
TIP ID:	SF-130014		Revision: 2015-25		Version: 6	Stat	tus: PROPOSE	D CTIP	S ID: 20600	005710
Sponso	ring Agency:	SF DPW			Imple	ementing Age	ncy: SF DPW			
Trans. S	System:	LOCAL ROA	D Mode:BIKE/PE	D:72%   AU	O:23%   BUS:5%	Project Ty	pe: ENHANCE	MENTS Pur	pose: SYST	MGMT
Project I	Name:	SF- Broadwa	ay Chinatown Complete S	streets					Hwy	Rte:
Proj Des	scription:	In San Franc	isco: On Broadway betwe	een Columbu	s and the Broadw	ay Tunnel; De	sign and constr	uct a complete str	eet project.	
Revisior			unding plan to add \$1.0M						-	
Primary	RTP ID:	240486	Sec. RTP ID:	RTP Cy	<mark>/cle:</mark> Plan Bay Ar	ea RTP C	ost: \$128	Re	eview: AA	
RTP De	scription:	Expand bicyc	cle and pedestrian facilitie	es						
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	) CFR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase	Fund Sour		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
PE	SALESTAX-	MEASURE	6,965	6,965	-	-	-	-	-	
PE	SR2S		63,077	63,077	-	-	-	-	-	
PE	STP-T4		203,991	203,991	-	-	-	-	-	
PE	VRF		650,000	650,000	-	-	-	-	-	
CON	LOCAL GEN	I FUND	1,910,000	-	1,910,000	-	-	-	-	
CON	SALESTAX-	MEASURE	737,986	-	729,271	8,715	-	-	-	
CON	SR2S		323,923	-	323,923	-	-	-	-	
CON	STP-T4		3,273,810	-	3,206,545	67,265	-	-	-	
CON	VRF		1,030,000	-	-	1,030,000	-	-	-	
Total F	unding		8,199,752	924,033	6,169,739	1,105,980	-	-	-	
	05 40004 4		Devicies 0045.00					071		005740
	SF-130014		Revision: 2015-22		Version: 5		tus: ACTIVE	CTH	P <mark>S ID</mark> : 20600	005710
	ring Agency:					ementing Age				
Trans. S		LOCAL ROA			O:23%   BUS:5%	Project Ty	ype: ENHANCE	IVIENIS PUI	pose: SYST	
Project I			y Chinatown Complete S		c and the Breeder	av Tunnal: Da	cian and const-	uct a complete st	Hwy	Rte:
			isco: On Broadway betwe			-	-			
Revisior			unding plan to add \$67K i nds from FY15 to FY16	IN FY16 CON	CMAQ funds as	they are being	transterred fror	m SF-130013 and	reprogram \$	9K in CON
Primary	RTP ID:	240486	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	ost: \$128	Re	eview: AA	
			cle and pedestrian facilitie		,		-			
	Review:	Reviewed								
			CFR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase	Fund Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credi
PE	SALESTAX-	MEASURE	6,965	6,965	-	-	-	-	-	
PE	SR2S		63,077	63,077	-	-	-	-	-	
PE	STP-T4		203,991	203,991	-	-	-	-	-	
PE	VRF		650,000	650,000	-	-	-	-	-	
CON	LOCAL GEN		1,910,000	-	1,910,000	-	-	-	-	
CON	SALESTAX-	MEASURE	737,986	-	729,271	8,715	-	-	-	
CON	SR2S		323,923	-	323,923	-	-	-	-	

End of Project SF-130014

67,265

75,980

-

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-

-

3,206,545

6,169,739

.

924,033

3,273,810

7,169,752

STP-T4

CON

Total Funding

				(Бу і						
					PROPOSED					
TIP ID:	SF-130015	5	Revision: 2015-25		Version: 3	Stat	us: PROPOSE	D	CTIPS ID: 20600	005702
Sponso	ring Agency	: SFMTA			Imple	menting Ager	ncy: SF DPW			
Trans. S	System:	LOCAL RC	AD Mode:BIKE/PI	ED:100%		Project Ty	pe: ENHANCE	MENTS	Purpose: SYST	MGMT
Project	Name:	Mansell Co	rridor Complete Streets						Hwy	Rte:
	scription: n Reason:	reduced, se	sco: Mansell Ave from Uni eparated and relocated vel funding plan to reprogram	nicular lanes	, and bike/ped enha	incements	·			nts, includin
Primary	RTP ID:	240486	Sec. RTP ID:	RTP (	Cycle: Plan Bay Are	a RTP C	ost: \$128		Review: AA	
RTP De	scription:	Expand bic	cycle and pedestrian faciliti	es						
AQCTF	Review:	Reviewed								
AQ Des			MPT - Not Regionally Signi	ficant Projec	ct					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX	-MEASURE	316,149	316,149	-	-	-	-	-	
PE	STP-T4		210,625	210,625	-	-	-	-	-	-
PE	VRF		202,228	202,228	-	-	-	-	-	-
CON	LOCAL GE	N FUND	1,213,059	-	1,213,059	-	-	-	-	-
CON	SALESTAX	(-MEASURE	572,754	-	572,754	-	-	-	-	-
CON	STP-T4		1,551,614	-	1,551,614	-	-	-	-	-
CON	VRF		2,488,982	-	2,488,982	-	-	-	-	-
Total F	unding		6,555,411	729,002	5,826,409	-	-	-	-	
					CURRENT					
	SF-130015	5	Revision: 2015-00		Version: 2	Sta	tus: ACTIVE		CTIPS ID: 20600	005702
	ring Agency					menting Ager			011 012.20000	000102
Trans. S		LOCAL RC	AD Mode: BIKE/PE	D-100%	impic	00	pe: ENHANCE	MENTS	Purpose: SYST	MGMT
Project	·		prridor Complete Streets			riojootiry			Hwy	
TOJECT	name.								1100 y	Rto.

 Proj Description:
 San Francisco: Mansell Ave from University to Brazil and Persia St from Brazil to Dublin: Implement complete streets improvements, including reduced, separated and relocated vehicular lanes, and bike/ped enhancements

 Revision Reason:
 2015 TIP Development

Primary RTP ID:	240486	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$128	Review: AA
RTP Description:	Expand bicy	cle and pedestrian facilities	ies		

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	330,840	330,840	-	-	-	-	-	-
PE	STP-T4	210,625	210,625	-	-	-	-	-	-
PE	VRF	202,228	202,228	-	-	-	-	-	-
CON	LOCAL GEN FUND	95,747	-	95,747	-	-	-	-	-
CON	SALESTAX-MEASURE	558,063	-	558,063	-	-	-	-	-
CON	STP-T4	1,551,614	-	1,551,614	-	-	-	-	-
CON	VRF	2,325,624	-	2,325,624	-	-	-	-	-
Total Fu	unding	5,274,741	743,693	4,531,048	-	-	-	-	-

End of Project SF-130015

			(-)						
				PROPOS	ED				
SOL11000	7	Revision: 2015-25		Version: 4	S	Status: PROPOSE	D	CTIPS ID: 20600	004811
ring Agency	: Fairfield			li	mplementing A	gency: Fairfield			
System:	TRANSIT	Mode:BUS:10	0%		Projec	t Type: STRUCTU	RE/BLDG	Purpose: EXPA	NSION
Name:	Fairfield T	ransportation Center - Pha	se 3					Hwy	Rte:
-				ruct second parl	king structure v	with approximately	600 automob	bile parking spaces	s and access
n Reason:			n \$600K in F	PSE TDA from F	Y15 to FY16 a	nd \$6.9M in CON	RTP from FY	19 to FY20, and re	emove \$200ł
RTP ID:	22795	Sec. RTP ID:	RTP	Cycle: Plan Bay	y Area RTI	P Cost: \$34		Review: AA	
scription:	Improve F	airfield Transportation Cen	ter, includes	1,000 additiona	al parking spac	es			
Review:	Reviewed								
cription:	NON-EXE	MPT							
Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
TDA4		600,000	-	-	600,000	-	-	-	-
LOCAL GE	N FUND	15,000	15,000	-	-	-	-	-	-
5309-T3-BI	JS	475,000	475,000	-	-	-	-	-	-
CMAQ-T2		203,000	203,000	-	-	-	-	-	-
	N FUND	-	-	-	-	-	-	-	-
RTP-LRP		6,935,000	-	-	-	-	-	6,935,000	-
STP-T2		95,000	95,000	-	-	-	-	-	-
unding		8,323,000	788,000	-	600,000	-	-	6,935,000	-
				CURREN	T				
SOL11000	7	Revision: 2015-00		Version: 3		Status: ACTIVE		CTIPS ID: 20600	004811
ring Agency	: Fairfield				mplementing A	gency: Fairfield			
	ring Agency System: Name: scription: n Reason: RTP ID: scription: Review: cription: Fund Sou TDA4 LOCAL GE 5309-T3-BI CMAQ-T2 LOCAL GE RTP-LRP STP-T2 unding	Name: Fairfield T scription: In Fairfield improvem n Reason: Update the in FY15 P RTP ID: 22795 scription: Improve F Review: Reviewed cription: NON-EXE Fund Source TDA4 LOCAL GEN FUND 5309-T3-BUS CMAQ-T2 LOCAL GEN FUND RTP-LRP STP-T2	ring Agency: Fairfield System: TRANSIT Mode:BUS:10 Name: Fairfield Transportation Center - Pha scription: In Fairfield: Fairfield Transportation C improvements. n Reason: Update the funding plan to reprogram in FY15 PSE TDA funds RTP ID: 22795 Sec. RTP ID: scription: Improve Fairfield Transportation Center Review: Reviewed cription: NON-EXEMPT Fund Source Total TDA4 600,000 LOCAL GEN FUND 15,000 5309-T3-BUS 475,000 CMAQ-T2 203,000 LOCAL GEN FUND - RTP-LRP 6,935,000 STP-T2 95,000 unding 8,323,000 SOL110007 Revision: 2015-00	SOL110007       Revision: 2015-25         ring Agency: Fairfield         System:       TRANSIT       Mode:BUS:100%         Name:       Fairfield Transportation Center - Phase 3         scription:       In Fairfield: Fairfield Transportation Center; Contimprovements.         n Reason:       Update the funding plan to reprogram \$600K in Fin FY15 PSE TDA funds         RTP ID:       22795       Sec. RTP ID:       RTP         scription:       Improve Fairfield Transportation Center, includes         Review:       Reviewed       cription:       NON-EXEMPT         Fund Source       Total       Prior         TDA4       600,000       -         LOCAL GEN FUND       15,000       15,000         S00 CMAQ-T2       203,000       203,000         LOCAL GEN FUND       -       -         RTP-LRP       6,935,000       -         STP-T2       95,000       95,000         SOL110007       Revision: 2015-00       -	SOL110007       Revision: 2015-25       Version: 4         ring Agency: Fairfield       In         System:       TRANSIT       Mode:BUS:100%         Name:       Fairfield Transportation Center - Phase 3         scription:       In Fairfield: Fairfield Transportation Center; Contruct second partimprovements.         n Reason:       Update the funding plan to reprogram \$600K in PSE TDA from F in FY15 PSE TDA funds         RTP ID:       22795       Sec. RTP ID:       RTP Cycle: Plan Bay         scription:       Improve Fairfield Transportation Center, includes 1,000 additionational Review:       Reviewed         cription:       NON-EXEMPT       Fund Source       Total       Prior       FY 14/15         TDA4       600,000       -       -       -       -       -         LOCAL GEN FUND       15,000       15,000       -       -       -       -         CMAQ-T2       203,000       203,000       -	PROPOSED         SOL110007       Revision: 2015-25       Version: 4       Solution         SOL110007       Revision: 2015-25       Version: 4       Solution         Solution       Implementing A         System: TRANSIT Mode:BUS:100%       Project         Name: Fairfield Transportation Center - Phase 3         Socription: In Fairfield Transportation Center; Contruct second parking structure wimprovements.         n Reason: Update the funding plan to reprogram \$600K in PSE TDA from FY15 to FY16 a in FY15 PSE TDA funds         RTP ID: RTP Cycle: Plan Bay Area RTI         scription: Improve Fairfield Transportation Center, includes 1,000 additional parking space         Review: Reviewed         cription: NON-EXEMPT         Fund Source Total Prior FY 14/15 FY 15/16         TDA4       600,000       -         COCAL GEN FUND       15,000       -         CURRENT         CURRENT         Solution         Solution         Solution         Solutitono       -	PROPOSED         SOL110007       Revision: 2015-25       Version: 4       Status: PROPOSE         ring Agency: Fairfield       Implementing Agency: Fairfield         System:       TRANSIT       Mode:BUS:100%       Project Type: STRUCTU         Name:       Fairfield Transportation Center - Phase 3       Project Type: STRUCTU         Scription:       In Fairfield Transportation Center; Contruct second parking structure with approximately improvements.         n Reason:       Update the funding plan to reprogram \$600K in PSE TDA from FY15 to FY16 and \$6.9M in CON I in FY15 PSE TDA funds         RTP ID:       22795       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$34         scription:       Improve Fairfield Transportation Center, includes 1,000 additional parking spaces       Review:         Review:       Reviewed       -       600,000       -         cription:       NON-EXEMPT       -       -       -         Fund Source       Total       Prior       FY 14/15       FY 15/16       FY 16/17         TDA4       600,000       -       -       600,000       -       -         LOCAL GEN FUND       15,000       15,000       -       -       -       -         RTP-LRP       6,935,000       -       -       -	PROPOSED         SOL110007       Revision: 2015-25       Version: 4       Status: PROPOSED         ring Agency: Fairfield       Implementing Agency: Fairfield       Implementing Agency: Fairfield         System:       TRANSIT       Mode:BUS:100%       Project Type: STRUCTURE/BLDG         Name:       Fairfield: Fairfield Transportation Center - Phase 3       Project Type: STRUCTURE/BLDG         Scription:       In Fairfield: Fairfield Transportation Center; Contruct second parking structure with approximately 600 automote improvements.         1 Reason:       Update the funding plan to reprogram \$600K in PSE TDA from FY15 to FY16 and \$6.9M in CON RTP from FY in FY15 PSE TDA funds         RTP ID:       22795       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$34         scription:       Improve Fairfield Transportation Center, includes 1,000 additional parking spaces       Review:       Review:         Review:       Reviewed       -       600,000       -       -         TDA4       600,000       -       -       -       -       -         LOCAL GEN FUND       15,000       15,000       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       <	PROPOSED         SOL110007       Revision: 2015-25       Version: 4       Status: PROPOSED       CTIPS ID: 20600         ring Agency: Fairfield       Implementing Agency: Fairfield       Project Type: STRUCTURE/BLDG       Purpose: EXPA         Name:       Fairfield Transportation Center - Phase 3       Hwy         scription:       In Fairfield Transportation Center - Phase 3       Hwy         scription:       In Fairfield Transportation Center; Contruct second parking structure with approximately 600 automobile parking spaces         an Reason:       Update the funding plan to reprogram \$600K in PSE TDA from FY15 to FY16 and \$6.9M in CON RTP from FY19 to FY20, and re in FY15 PSE TDA funds         RTP ID:       22795       Sec. RTP ID:       RTP Cycle: Plan Bay Area       RTP Cost: \$34       Review: AA         scription:       Improve Fairfield Transportation Center, includes 1,000 additional parking spaces       Review: AA         scription:       NON-EXEMPT       -       600,000       -       -         Fund Source       Total       Prior       FY 14/15       FY 15/16       FY 16/17       FY 17/18       Later         TDA4       600,000       -       -       600,000       -       -       -         CMAQ-T2       203,000       203,000       -       -       -       - <td< td=""></td<>

TIP ID.	30L11000	1	Revision. 2015-00		version. 5	Status.	ACTIVE	L L	11F3 ID. 20000	004611			
Sponsor	ing Agency	: Fairfield			Impl	ementing Agency:	Fairfield						
Trans. S	System:	TRANSIT	Mode: BUS:10	0%		Project Type:	STRUCTUR	RE/BLDG	Purpose: EXPA	NSION			
Project I	Name:	Fairfield Tr	ansportation Center - Pha	ise 3					Hwy	Rte:			
			Fairfield: Fairfield Transportation Center; Contruct second parking structure with approximately 600 automobile parking spaces and access provements.										
Revisior	n Reason:	2015 TIP D	Development - Update the	funding plan a	ind project scope								
Primary	RTP ID:	22795	Sec. RTP ID:	RTP Cycle	Plan Bay Area	RTP Cost:	\$34		Review: AA				
RTP De	scription:	Improve Fa	airfield Transportation Cer	ter, includes 1	,000 additional pa	arking spaces							
AQCTF AQ Des	Review: cription:	Reviewed NON-EXE	MPT										
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit			
PSE	TDA4		800,000	-	800,000	-	-	-	-	-			
PE	LOCAL GE	N FUND	15,000	15,000	-	-	-	-	-	-			
CON	5309-T3-Bl	JS	475,000	475,000	-	-	-	-	-	-			
CON	CMAQ-T2		203,000	203,000	-	-	-	-	-	-			
CON	LOCAL GE	N FUND	-	-	-	-	-	-	-	-			
CON	RTP-LRP		6,935,000	-	-	-	-	-	6,935,000	-			
CON	STP-T2		95,000	95,000	-	-	-	-	-	-			
Total Fu	unding		8,523,000	788,000	800,000	-	-	-	6,935,000	-			

End of Project SOL110007

			(Бут	mase & Fund S	ourcej				
				PROPOSED					
TIP ID: SOL13002	20	Revision: 2015-25		Version: 4	Status:	PROPOSED	C	TIPS ID: 20600	0005833
Sponsoring Agenc	y: Suisun City			Impler	menting Agency	: Suisun City			
Trans. System:	LOCAL ROAD	Mode:BIKE/PE	ED:100%		Project Type	MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	Driftwood Driv	e Path						Hwy	Rte:
Proj Description:	Suisun Citv: A	long the the south side	of Driftwood	Drive from Marina	Boulevard to Jos	iah Circle: Cor	nstruct a Cla	ss I bicvcle/ped	estrian trail
.,	,	9							
Revision Reason:	Update the fur	nding plan to remove \$5	57K FY16 CC	ON Local funds					
Primary RTP ID:	240605	Sec. RTP ID:	RTP C	vcle: Plan Bay Are	a RTP Cost	\$28		Review: AA	
RTP Description:	Implement Sol	lano County*s Safe Rou				• -			
AQCTF Review:	Reviewed			program					
AQCIF Review. AQ Description:		CEP 02 126) Piovolo d	and nodestrie	n facilitian					
	,	CFR 93.126) - Bicycle a	•						
Phase Fund Sou		Total	Prior		FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL GE	-	50,000	-	50,000	-	-	-	-	-
CON CMAQ-T4		439,045	-	-	439,045	-	-	-	-
CON LOCAL GE	EN FUND	-	-	-	-	-	-	-	-
CON TDA3 CON TFCA-PM		38,679 108,076	-	-	38,679 108,076	-	-	-	-
Total Funding		635,800							-
Liotari anding		033,000	-	50,000	585,800	-	-	-	-
		035,000	-	,	585,800	-	-	-	-
			-	CURRENT				-	-
TIP ID: SOL13002		Revision: 2015-24	-	CURRENT Version: 3	Status	: ACTIVE		CTIPS ID: 20600	- 0005833
TIP ID: SOL13002 Sponsoring Agenc	y: Suisun City	Revision: 2015-24		CURRENT Version: 3	Status nenting Agency	: ACTIVE : Suisun City	(		
TIP ID: SOL13002 Sponsoring Agence Trans. System:	y: Suisun City LOCAL ROAD	Revision: 2015-24 Mode: BIKE/PE		CURRENT Version: 3	Status nenting Agency	: ACTIVE	(	Purpose: EXPA	NSION
TIP ID: SOL13002 Sponsoring Agence Trans. System: Project Name:	y: Suisun City LOCAL ROAD Driftwood Driv	Revision: 2015-24 0 Mode: BIKE/PE e Path	:D:100%	CURRENT Version: 3 Impler	Status nenting Agency Project Type	: ACTIVE : Suisun City : MULTI-USE	( TRAIL	Purpose: EXPA Hwy	ANSION Rte:
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End of Project SOL130020

TIP Revision Summary										
	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit			
Current:	\$300,292,570	\$192,632,000	\$26,207,959	\$147,022,834	\$666,155,363	\$179,233,218	\$12,852,825			
Proposed:	\$300,292,570	\$192,632,000	\$26,207,959	\$149,129,904	\$668,262,433	\$176,384,979	\$16,052,955			
Delta:	\$0	\$0	\$0	\$2,107,070	\$2,107,070	-\$2,848,239	\$3,200,130			