

TIP Revision Summary 2015-29

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-130012	Concord	Concord Various Street Preservation	Update the project description to change the western project limit of the Arnold Industrial Way segment of the project from Pike Ln to approximately 1100' west of Port Chicago Hwy	\$0	0.0%
SCL110125	Santa Clara Valley Transportation Authority (VTA)	Local PDA Planning - Santa Clara	Update the funding plan to remove \$702K in STP and \$91K in Local as the funds are being transferred to SCL150020 and SCL150021	-\$792,489	-14.5%
SCL150020	San Jose	North 1st Street Urban Village Plan	Amend a new exempt project into the TIP with \$370K in FY17 PE STP and \$48K in FY17 PE Local funds being transferred from SCL110125 and \$39K in additional local funds	\$456,743	~%
SCL150021	San Jose	Berryessa BART Urban Village Plan	Amend a new exempt project into the TIP with \$332K in FY17 PE STP and \$43K in FY17 PE Local funds transferred from SCL110125 and \$35K in additional FY17 PE local funds	\$409,420	~%
SF-150017	San Francisco Depart of Public Health (SFDPH)	SF Safe Routes to School 2017-2019 Non-Infrastruct	Amend a new exempt project into the TIP with \$2.8M in FY17 CON ATP, \$67K in FY18 CON Local and \$67K in FY19 CON Local funds. Toll credits will be used in lieu of match for ATP funds	\$2,930,372	~%
System: Public Lands/Trails					
VAR150002	Caltrans	GL: Pavement Resurf and/or Rehab-Fed Discretionary	Amend a new group listing of projects into the TIP with \$8.5M in FLAP, \$2.5M in FLTP and \$574K in Local funds	\$11,600,000	~%
VAR150003	Caltrans	GL: Bike and Ped Facilities - Fed Discretionary	Amend a new exempt grouped listing of projects into the TIP with \$1.77M in FLAP and \$229K in Other Local funds	\$2,000,000	~%
System: Transit					
ALA150014	Livermore Amador Valley Transit (LAVTA)	LAVTA: Bus Purchase-Low Floor	Update the funding plan to remove \$141K in FY15 CON 5307 and \$107K in FY15 CON TDA funds. Update the project description to change the size in vehicles being purchased from 40' hybrids to 35' hybrids	-\$247,800	-8.0%
ALA150016	Livermore Amador Valley Transit (LAVTA)	LAVTA: Bus Purchase-7 Hybrids	Update the funding plan to remove \$212K in FY15 CON 5307 and \$179K in FY15 CON TDA funds. Update the project description to change the size of 6 vehicles being purchased from 40' hybrids to 35' hybrids	-\$390,690	-7.2%
MRN030011	Golden Gate Bridge, Highway and Transit District	GGBHTD: Ferry Major Components Rehabilitation	Archive project as funding has been put into grants, new funding will be programmed on MRN150014	\$0	0.0%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Archive project as funding has been put into grants, new funding will be programmed on MRN150015	\$0	0.0%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Amend a new exempt project into the TIP with \$500K in FY16 CON 5307 and \$125K in FY16 CON Other Local transferred from MRN990017	\$625,000	~%
MRN150015	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Propulsion Systems Replacement	Amend a new exempt project into the TIP with \$500K in FY16 CON 5307 and \$125K in FY16 CON Other Local funds being transferred from MRN990017	\$625,000	~%

**TIP Revision Summary
2015-29**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MRN990017	Golden Gate Bridge, Highway and Transit District	Ferry channel & berth dredging	Update the funding plan to remove \$1M in FY15 CON 5337 and \$250K in FY15 CON Other Local as these funds are being transferred to MRN150015 Ferry Propulsion System Replacement and MRN150014 Ferry Major Components Rehabilitation	-\$1,250,000	-4.6%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard & Small Bus Replacement	Update the funding plan to add \$2.34M in FY16 CON 5307 and \$581K in FY16 CON Local as these funds are being transferred from SCL150019 VTA Radio System Upgrade, and remove \$11K in FY16 CON 5339 to reflect changes in the FY16 TCP POP	\$2,906,070	1.4%
SCL150019	Santa Clara Valley Transportation Authority (VTA)	VTA: Radio System Upgrade	Delete this project as \$2.34M in FY16 CON 5307 and \$581K in FY16 CON Local funds are being transferred to SCL050001 VTA Standard & Small Bus Replacement project and the remaining \$65K in 5307 and \$19K in Local funds are being removed from the TIP	-\$3,000,000	-100.0%
SON070013	North Bay Ferry Service	Ferry Service to Port Sonoma	Update the funding plan to reprogram all funds from FY13 to FY17 and update the RTP ID to 22425	\$0	0.0%
Total Funding Change:				\$15,871,626	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$151,724,685	\$5,847,500	\$0	\$137,017,699	\$294,589,884	\$109,844,323
Proposed:	\$164,094,041	\$8,644,500	\$0	\$137,722,969	\$310,461,510	\$148,820,263
Delta:	\$12,369,356	\$2,797,000	\$0	\$705,270	\$15,871,626	\$38,975,940

Report of TIP Revision 2015-29 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150014 **Revision:** 2015-29 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005895

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: LAVTA: Bus Purchase-Low Floor **Hwy Rte:**

Proj Description: LAVTA: 35' Hybrids: Replace 4 2002-Low Floor Diesel Vehicles with 4 35' Hybrids.

Revision Reason: Update the funding plan to remove \$141K in FY15 CON 5307 and \$107K in FY15 CON TDA funds. Update the project description to change the size in vehicles being purchased from 40' hybrids to 35' hybrids

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,345,200	-	2,345,200	-	-	-	-	-
CON	TDA4	514,800	-	514,800	-	-	-	-	-
Total Funding		2,860,000	-	2,860,000	-	-	-	-	-

CURRENT

TIP ID: ALA150014 **Revision:** 2015-02 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005895

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: LAVTA: Bus Purchase-Low Floor **Hwy Rte:**

Proj Description: LAVTA: 40' Hybrids: Replace 4 2002-Low Floor Diesel Vehicles with 4 40' Hybrids.

Revision Reason: Amend a new exempt project into the TIP with \$2.5M in 5307 funds and \$622K in TDA funds

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$845 **Review:** AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	2,486,240	-	2,486,240	-	-	-	-	-
CON	TDA4	621,560	-	621,560	-	-	-	-	-
Total Funding		3,107,800	-	3,107,800	-	-	-	-	-

End of Project ALA150014

Report of TIP Revision 2015-29
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150016 Revision: 2015-29 Version: 2 Status: PROPOSED CTIPS ID: 20600005897

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: LAVTA: Bus Purchase-7 Hybrids Hwy Rte:

Proj Description: LAVTA: 35' Hybrids: Replace 7 2003- Diesel vehicles with 1 40' Hybrid and 6 35' Hybrids

Revision Reason: Update the funding plan to remove \$212K in FY15 CON 5307 and \$179K in FY15 CON TDA funds. Update the project description to change the size of 6 vehicles being purchased from 40' hybrids to 35' hybrids

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	4,139,360	-	4,139,360	-	-	-	-	-
CON	TDA4	908,600	-	908,600	-	-	-	-	-
Total Funding		5,047,960	-	5,047,960	-	-	-	-	-

CURRENT

TIP ID: ALA150016 Revision: 2015-02 Version: 1 Status: ACTIVE CTIPS ID: 20600005897

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: LAVTA: Bus Purchase-7 Hybrids Hwy Rte:

Proj Description: LAVTA: 40' Hybrids: Replace 7 2003- Diesel vehicles with 7 40' Hybrids

Revision Reason: Amend a new exempt project into the TIP with \$4.4M in 5307 and \$1.1M in TDA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$845 Review: AA

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	4,350,920	-	4,350,920	-	-	-	-	-
CON	TDA4	1,087,730	-	1,087,730	-	-	-	-	-
Total Funding		5,438,650	-	5,438,650	-	-	-	-	-

End of Project ALA150016

Report of TIP Revision 2015-29 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130012 **Revision:** 2015-29 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005628

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB

Project Name: Concord Various Street Preservation **Hwy Rte:**

Proj Description: Concord: Concord Blvd (Port Chicago Hwy to 6th Street) and Arnold Industrial Way (Port Chicago Hwy to approximately 1100 ft westerly) Grind and replace the top 2.5" of asphalt concrete and upgrade sidewalk/curb ramps

Revision Reason: Update the project description to change the western project limit of the Arnold Industrial Way segment of the project from Pike Ln to approximately 1100' west of Port Chicago Hwy

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	103,000	-	103,000	-	-	-	-	-
ROW	LOCAL GEN FUND	42,000	-	42,000	-	-	-	-	-
CON	LOCAL GEN FUND	225,000	-	-	225,000	-	-	-	-
CON	STP-T4	757,000	-	-	757,000	-	-	-	-
Total Funding		1,127,000	-	145,000	982,000	-	-	-	-

CURRENT

TIP ID: CC-130012 **Revision:** 2015-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005628

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB

Project Name: Concord Various Street Preservation **Hwy Rte:**

Proj Description: Concord: Concord Blvd (Port Chicago Hwy to 6th Street) and Arnold Industrial Way (Port Chicago Hwy to Pike Lane): Grind and replace the top 2.5" of asphalt concrete and upgrade sidewalk/curb ramps

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	103,000	-	103,000	-	-	-	-	-
ROW	LOCAL GEN FUND	42,000	-	42,000	-	-	-	-	-
CON	LOCAL GEN FUND	225,000	-	-	225,000	-	-	-	-
CON	STP-T4	757,000	-	-	757,000	-	-	-	-
Total Funding		1,127,000	-	145,000	982,000	-	-	-	-

End of Project CC-130012

Report of TIP Revision 2015-29 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN030011 **Revision:** 2015-29 **Version:** 18 **Status:** HISTORIC **CTIPS ID:** 20600002898
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: GGBHTD: Ferry Major Components Rehabilitation **Hwy Rte:**
Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.
Revision Reason: Archive project as funding has been put into grants, new funding will be programmed on MRN150014
Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA
RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T3	2,515,108	2,515,108	-	-	-	-	-	-
CON	5307-T4	4,000,000	4,000,000	-	-	-	-	-	-
CON	5309-T3	1,933,475	1,933,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,802,146	2,802,146	-	-	-	-	-	-
CON	STP-T3	760,000	760,000	-	-	-	-	-	-
Total Funding		14,010,729	14,010,729	-	-	-	-	-	-

CURRENT

TIP ID: MRN030011 **Revision:** 2015-00 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600002898
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: GGBHTD: Ferry Major Components Rehabilitation **Hwy Rte:**
Proj Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.
Revision Reason: 2015 TIP Development
Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA
RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON	5307-T3	2,515,108	2,515,108	-	-	-	-	-	-
CON	5307-T4	4,000,000	4,000,000	-	-	-	-	-	-
CON	5309-T3	1,933,475	1,933,475	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,802,146	2,802,146	-	-	-	-	-	-
CON	STP-T3	760,000	760,000	-	-	-	-	-	-
Total Funding		14,010,729	14,010,729	-	-	-	-	-	-

End of Project MRN030011

Report of TIP Revision 2015-29
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090025 Revision: 2015-29 Version: 13 Status: HISTORIC CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems Hwy Rte:

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: Archive project as funding has been put into grants, new funding will be programmed on MRN150015

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3,798 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	1,460,000	1,460,000	-	-	-	-	-	-
CON	5307-T4	1,660,000	1,660,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	780,000	780,000	-	-	-	-	-	-
Total Funding		3,900,000	3,900,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN090025 Revision: 2015-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004492

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: GGBHTD: Replacement of Ferry Propulsion Systems Hwy Rte:

Proj Description: Golden Gate Transit: Replacement of power distribution systems, propellers, engines and generators for Golden Gate Ferry vessels.

Revision Reason: 2015 TIP Development

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3,798 Review: AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	1064-T3	1,460,000	1,460,000	-	-	-	-	-	-
CON	5307-T4	1,660,000	1,660,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	780,000	780,000	-	-	-	-	-	-
Total Funding		3,900,000	3,900,000	-	-	-	-	-	-

End of Project MRN090025

**Report of TIP Revision 2015-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150014 **Revision:** 2015-29 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GGBHTD Ferry Major Components Rehab **Hwy Rte:**

Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.

Revision Reason: Amend a new exempt project into the TIP with \$500K in FY16 CON 5307 and \$125K in FY16 CON Other Local transferred from MRN990017

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
Total Funding		625,000	-	-	625,000	-	-	-	-

End of Project MRN150014

**Report of TIP Revision 2015-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150015	Revision: 2015-29	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: GGBHTD		Implementing Agency: GGBHTD		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: GGBHTD Ferry Propulsion Systems Replacement				Hwy Rte:
Proj Description: GGBHTD: Systemwide: Ferry propulsion systems: replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.				
Revision Reason: Amend a new exempt project into the TIP with \$500K in FY16 CON 5307 and \$125K in FY16 CON Other Local funds being transferred from MRN990017				
Primary RTP ID: 94572	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$3,798	Review: PR
RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5337-T4	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
Total Funding		625,000	-	-	625,000	-	-	-	-

End of Project MRN150015

Report of TIP Revision 2015-29 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN990017 **Revision:** 2015-29 **Version:** 24 **Status:** PROPOSED **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Ferry channel & berth dredging **Hwy Rte:**

Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Revision Reason: Update the funding plan to remove \$1M in FY15 CON 5337 and \$250K in FY15 CON Other Local as these funds are being transferred to MRN150015 Ferry Propulsion System Replacement and MRN150014 Ferry Major Components Rehabilitation

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	4,200,000	-	4,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,371,000	4,321,000	1,050,000	-	-	-	-	-
Total Funding		26,144,027	20,894,027	5,250,000	-	-	-	-	-

CURRENT

TIP ID: MRN990017 **Revision:** 2015-11 **Version:** 23 **Status:** ACTIVE **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Ferry channel & berth dredging **Hwy Rte:**

Proj Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Revision Reason: Update the funding plan to remove \$4M in FY15 CON 5337 and \$1M in FY15 CON Local funds, as these funds are being transferred to MRN030010

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** AA

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	6,969,217	6,969,217	-	-	-	-	-	-
CON	5309-T3	9,603,810	9,603,810	-	-	-	-	-	-
CON	5337-T4	5,200,000	-	5,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,621,000	4,321,000	1,300,000	-	-	-	-	-
Total Funding		27,394,027	20,894,027	6,500,000	-	-	-	-	-

End of Project MRN990017

Report of TIP Revision 2015-29
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 Revision: 2015-29 Version: 21 Status: PROPOSED CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add \$2.34M in FY16 CON 5307 and \$581K in FY16 CON Local as these funds are being transferred from SCL150019 VTA Radio System Upgrade, and remove \$11K in FY16 CON 5339 to reflect changes in the FY16 TCP POP

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,683,245	-	30,683,245	-	-	-	-	-
CON	5307-T5	33,824,944	-	-	33,824,944	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,115,692	5,928,417	3,187,275	-	-	-	-	-
CON	5339-T5	2,806,890	-	-	2,806,890	-	-	-	-
CON	LOCAL GEN FUND	121,229,477	103,603,888	8,467,630	9,157,959	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		210,897,748	122,769,805	42,338,150	45,789,793	-	-	-	-

CURRENT

TIP ID: SCL050001 Revision: 2015-24 Version: 20 Status: ACTIVE CTIPS ID: 20600002923

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: VTA: Standard & Small Bus Replacement Hwy Rte:

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to add \$31.5M in 5307, \$2.8M in 5339, and \$8.6M in local funds to reflect the FY16 TCP POP.

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20,669 Review: AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	30,683,245	-	30,683,245	-	-	-	-	-
CON	5307-T5	31,489,502	-	-	31,489,502	-	-	-	-
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5339	9,115,692	5,928,417	3,187,275	-	-	-	-	-
CON	5339-T5	2,817,476	-	-	2,817,476	-	-	-	-
CON	LOCAL GEN FUND	120,648,263	103,603,888	8,467,630	8,576,745	-	-	-	-
CON	PROP-1B	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		207,991,678	122,769,805	42,338,150	42,883,723	-	-	-	-

End of Project SCL050001

**Report of TIP Revision 2015-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110125 Revision: 2015-29 Version: 10 Status: PROPOSED CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Santa Clara Hwy Rte:

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Update the funding plan to remove \$702K in STP and \$91K in Local as the funds are being transferred to SCL150020 and SCL150021

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	534,103	-	212,390	-	321,713	-	-	-
PE	STP-T4	4,122,408	-	1,639,305	-	2,483,103	-	-	-
Total Funding		4,656,511	-	1,851,695	-	2,804,816	-	-	-

CURRENT

TIP ID: SCL110125 Revision: 2015-27 Version: 9 Status: PROPOSED CTIPS ID: 20600005514

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Local PDA Planning - Santa Clara Hwy Rte:

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Update the funding plan to remove \$260K in STP and \$34K in Local being transferred to SCL150017

Primary RTP ID: 240744 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$10,097 Review: AA

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	625,000	-	212,500	-	412,500	-	-	-
PE	STP-T4	4,824,000	-	1,639,305	-	3,184,695	-	-	-
Total Funding		5,449,000	-	1,851,805	-	3,597,195	-	-	-

End of Project SCL110125

Report of TIP Revision 2015-29
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150019 **Revision:** 2015-29 **Version:** 2 **Status:** HISTORIC **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:90% | RAIL:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: VTA: Radio System Upgrade **Hwy Rte:**

Proj Description: VTA Communications: Systemwide: VTA will upgrade portions of its land mobile radio system with voice/data enhancements.

Revision Reason: Delete this project as \$2.34M in FY16 CON 5307 and \$581K in FY16 CON Local funds are being transferred to SCL050001 VTA Standard & Small Bus Replacement project and the remaining \$65K in 5307 and \$19K in Local funds are being removed from the TIP

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL150019 **Revision:** 2015-27 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:**BUS:90% | RAIL:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: VTA: Radio System Upgrade **Hwy Rte:**

Proj Description: VTA Communications: Systemwide: VTA will upgrade portions of its land mobile radio system with voice/data enhancements.

Revision Reason: Amend a new exempt project into the TIP with \$2.4M in FY16 CON 5307 and \$600K in FY16 CON Local funds to reflect the FY16 TCP POP

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$20,669 **Review:** AA

RTP Description: Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T5	2,400,000	-	-	2,400,000	-	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	600,000	-	-	-	-
Total Funding		3,000,000	-	-	3,000,000	-	-	-	-

End of Project SCL150019

**Report of TIP Revision 2015-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL150020 **Revision:** 2015-29 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: North 1st Street Urban Village Plan **Hwy Rte:**

Proj Description: In the City of San Jose: North 1st Street Urban Village area: Create a land use plan, Implementation guidelines and policies.

Revision Reason: Amend a new exempt project into the TIP with \$370K in FY17 PE STP and \$48K in FY17 PE Local funds being transferred from SCL110125 and \$39K in additional local funds

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	86,781	-	-	-	86,781	-	-	-
PE	STP-T4	369,962	-	-	-	369,962	-	-	-
Total Funding		456,743	-	-	-	456,743	-	-	-

End of Project SCL150020

**Report of TIP Revision 2015-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL150021 **Revision:** 2015-29 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: Berryessa BART Urban Village Plan **Hwy Rte:**

Proj Description: In San Jose: Around the Berryessa BART Station: Create new plans that will facilitate higher density uses and incentivize a mix of uses around the BART Station currently under construction.

Revision Reason: Amend a new exempt project into the TIP with \$332K in FY17 PE STP and \$43K in FY17 PE Local funds transferred from SCL110125 and \$35K in additional FY17 PE local funds

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$10,097 **Review:** PR

RTP Description: One Bay Area Grant (OBAG) - net of funds not assigned to county priorities

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	77,790	-	-	-	77,790	-	-	-
PE	STP-T4	331,630	-	-	-	331,630	-	-	-
Total Funding		409,420	-	-	-	409,420	-	-	-

End of Project SCL150021

Report of TIP Revision 2015-29
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-150017 Revision: 2015-29 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SFDPH Implementing Agency: SFDPH

Trans. System: LOCAL ROAD Mode:BIKE/PED:50% | AUTO:25% | BUS:25% Project Type: OTHER Purpose: SYSTMGMT

Project Name: SF Safe Routes to School 2017-2019 Non-Infrastruct Hwy Rte:

Proj Description: San Francisco: Citywide: Implement a pilot proposal that includes innovative educational, encouragement, and evaluation activities and deliverables to increase safe walking and biking by schoolchildren and their families for school years 2017-2019.

Revision Reason: Amend a new exempt project into the TIP with \$2.8M in FY17 CON ATP, \$67K in FY18 CON Local and \$67K in FY19 CON Local funds. Toll credits will be used in lieu of match for ATP funds

Primary RTP ID: 240747 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$54 Review: PR

RTP Description: Safe Routes to Schools

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	ATP-REG	2,797,000	-	-	-	2,797,000	-	-	320,816
CON	LOCAL GEN FUND	133,372	-	-	-	-	66,686	66,686	-
Total Funding		2,930,372	-	-	-	2,797,000	66,686	66,686	320,816

End of Project SF-150017

Report of TIP Revision 2015-29
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070013 Revision: 2015-29 Version: 7 Status: PROPOSED CTIPS ID: 20600004071

Sponsoring Agency: NBFS Implementing Agency: NBFS

Trans. System: TRANSIT Mode:FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service to Port Sonoma Hwy Rte:

Proj Description: SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY17 and update the RTP ID to 22425

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	19,309,000	-	-	-	19,309,000	-	-	-
PE	PRIVATE	3,862,000	-	-	-	3,862,000	-	-	-
Total Funding		23,171,000	-	-	-	23,171,000	-	-	-

CURRENT

TIP ID: SON070013 Revision: 2015-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004071

Sponsoring Agency: NBFS Implementing Agency: NBFS

Trans. System: TRANSIT Mode:FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service to Port Sonoma Hwy Rte:

Proj Description: SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).

Revision Reason: 2015 TIP Development

Primary RTP ID: 22006 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$193 Review:

RTP Description: Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	EARMARK-T3	19,309,000	19,309,000	-	-	-	-	-	-
PE	PRIVATE	3,862,000	3,862,000	-	-	-	-	-	-
Total Funding		23,171,000	23,171,000	-	-	-	-	-	-

End of Project SON070013

**Report of TIP Revision 2015-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR150002	Revision: 2015-29	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	PUBLICLANDTRAIL Mode: AUTO:100%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name:	GL: Pavement Resurf and/or Rehab-Fed Discretionary	Hwy Rte:		
Proj Description:	Regionwide: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation			
Revision Reason:	Amend a new group listing of projects into the TIP with \$8.5M in FLAP, \$2.5M in FLTP and \$574K in Local funds			
Primary RTP ID:	240727	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$225
RTP Description:	Implement transportation improvements serving the Golden Gate National Recreation Area			
AQCTF Review:	Reviewed			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	11,026,500	-	-	6,600,000	-	4,426,500	-	-
CON	LOCAL GEN FUND	573,500	-	-	-	-	573,500	-	-
Total Funding		11,600,000	-	-	6,600,000	-	5,000,000	-	-

End of Project VAR150002

**Report of TIP Revision 2015-29
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR150003 **Revision:** 2015-29 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: GL: Bike and Ped Facilities - Fed Discretionary **Hwy Rte:**

Proj Description: Regionwide: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Revision Reason: Amend a new exempt grouped listing of projects into the TIP with \$1.77M in FLAP and \$229K in Other Local funds

Primary RTP ID: 240727 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$225 **Review:** PR

RTP Description: Implement transportation improvements serving the Golden Gate National Recreation Area

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,770,600	-	-	-	-	1,770,600	-	-
CON	LOCAL GEN FUND	229,400	-	-	-	-	229,400	-	-
Total Funding		2,000,000	-	-	-	-	2,000,000	-	-

End of Project VAR150003

Report of TIP Revision 2015-29
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$151,724,685	\$5,847,500	\$0	\$137,017,699	\$294,589,884	\$109,844,323	\$0
Proposed:	\$164,094,041	\$8,644,500	\$0	\$137,722,969	\$310,461,510	\$148,820,263	\$320,816
Delta:	\$12,369,356	\$2,797,000	\$0	\$705,270	\$15,871,626	\$38,975,940	\$320,816

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing and/or
Rehabilitation – Federal Discretionary
Programs
(TIP ID- VAR150002)**

Last updated with TIP Revision 15-29

Grouped Listing: Pavement Resurfacing and/or Rehabilitation - Federal Discretionary Programs

Project Name	Program Year	State	County	Cong. District	Primary Fund Source	Project Description	Category	FLMA Region	FLMA Unit	Phase	Delivered by	Total Program Amount (range)	Match Funding Source	Total Project Cost
CALIFORNIA														
CA FTFW/FLAP DOED 10(3) LA RIVIERE MARSH BRIDGE & MARSHLANDS ROAD	FY16	CA	Alameda	CA-17	FLAP	Reconstruct 0.5 mile from Thornton Avenue to Don Edwards NWR visitor center and replace LaRiviere Marsh Bridge.	4R	FWS-R8	Don Edwards SF Bay NWR	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000	FLTP	\$4,600,000
CA FTNP GOGA PRES 1(15) GOLDEN GATE NRA TUNNEL PRESERVATION	FY16	CA	Marin	CA-2	FLTP	Repair Baker Barry Tunnel Lining	Other	NPS-PWR	Golden Gate NRA	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000		\$2,000,000
CA FLAP MRN CR107(1) MUIR WOODS ROAD	FY18	CA	Marin	CA-2	FLAP	Rehabilitation of a 2.48 mile long segment of Muir Woods Road that connects the national park entrance to CA Highway 1.	4R	NPS-PWR	Muir Woods NM	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000	Marin County	\$5,000,000

**GL: Bicycle and Pedestrian Facilities –
Federal Discretionary Programs
(TIP ID- VAR150003)**

Last updated with TIP Revision 15-29

Grouped Listing: Bicycle and Pedestrian Facilities - Federal Discretionary Programs

Project Name	Program Year	State	County	Cong. District	Primary Fund Source	Project Description	Category	FLMA Region	FLMA Unit	Phase	Delivered by	Total Program Amount (range)	Match Funding Source	Total Project Cost
CALIFORNIA														
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	FY18	CA	San Francisco	CA-12	FLAP	Construct a multi-use trail and active transportation facility at South Ocean Beach	Other	NPS-PWR	Golden Gate NRA	Preliminary Engineering	CFLHD	Between \$1,000,000 and \$5,000,000	SF Rec & Park Dept	\$2,000,000

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2014/15 - 2017/18 Federal Transportation Improvement Program
 Amendment 2015-29
 (\$ in 1,000)

LG: 10/12/14

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-27	2015-29	2015-27	2015-29	2015-27	2015-29	2015-27	2015-29		
LOCAL	Sales Tax	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	-- City										
	-- County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	\$3,638,438	
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,957	
	-- Gas Tax (Subventions to Cities)	\$170,136	\$170,136	\$175,188	\$175,188	\$179,918	\$179,918	\$185,834	\$185,834	\$711,076	
	-- Gas Tax (Subventions to Counties)	\$137,978	\$137,978	\$141,171	\$141,171	\$144,982	\$144,982	\$149,750	\$149,750	\$573,881	
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
	-- RSTP Exchange funds										
	Transit	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067	
-- Transit Fares	\$838,244	\$838,244	\$861,081	\$861,081	\$884,330	\$884,330	\$913,411	\$913,411	\$3,497,067		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559		
Local Total	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$3,861,727	\$3,861,727	\$3,988,720	\$3,988,720	\$15,249,020		
REGIONAL	Tolls	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	\$2,560,680	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363	
	Regional Total	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$1,590,580	\$1,590,580	\$1,605,591	\$1,605,591	\$6,334,043	
	STATE	State Highway Operations and Protection Program	\$520,113	\$520,113	\$441,594	\$441,594	\$474,834	\$474,834	\$377,740	\$377,740	\$1,814,281
		SHOPP	\$510,305	\$510,305	\$433,017	\$433,017	\$474,834	\$474,834	\$377,740	\$377,740	\$1,795,896
SHOPP Prior											
State Minor Program		\$9,808	\$9,808	\$8,577	\$8,577					\$18,385	
State Transportation Improvement Program		\$140,757	\$140,757	\$70,907	\$70,907	\$94,917	\$94,917	\$72,900	\$72,900	\$379,481	
STIP		\$137,201	\$137,201	\$70,907	\$70,907	\$94,917	\$94,917	\$72,900	\$72,900	\$375,925	
STIP Prior		\$3,556	\$3,556							\$3,556	
Transportation Enhancement Prior											
Proposition 1 A		\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400	
Proposition 1 B		\$228,947	\$228,947	\$28,421	\$25,194	\$21,911	\$25,138	\$1,249	\$1,249	\$280,529	
GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100							\$16,100	
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$10,817	\$10,817	\$46,224	\$46,224	\$5,910	\$8,707	\$11,866	\$11,866	\$77,614		
Other (See Appendix 3)	\$60,901	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372		
State Total	\$1,056,574	\$1,056,574	\$767,631	\$764,404	\$868,509	\$874,533	\$1,688,004	\$1,688,004	\$4,383,516		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	\$901,938	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$365,559	\$365,559	\$320,000	\$320,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,032,973	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942	
	5311 - Formula Grants for Rural Areas	\$1,965	\$1,965	\$2,024	\$2,024	\$2,084	\$2,084	\$2,147	\$2,147	\$8,220	
	5311f - Intercity Bus	\$300	\$300							\$300	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932		
5339 - Bus and Bus Facilities Formula Grants	\$13,805	\$13,805	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	\$56,671		
FTA Transfer from Prior FTIP	\$141,202	\$141,202							\$141,202		
Other (See Appendix 4)	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645		
Federal Transit Total	\$940,577	\$940,577	\$745,891	\$745,891	\$686,916	\$686,916	\$547,439	\$547,439	\$2,920,823		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$67,774	\$67,774	\$74,039	\$74,039	\$75,710	\$75,710	\$77,174	\$77,174	\$294,696	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52					\$2,821	
	High Priority Projects (HPP) and Demo	\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289	
	Highway Bridge Program (HBP)	\$48,045	\$48,045	\$77,315	\$77,315	\$54,197	\$54,197	\$49,229	\$49,229	\$228,786	
	Highway Safety Improvement Program (HSIP)	\$12,855	\$12,855	\$18,036	\$18,036	\$12,812	\$12,812	\$12,723	\$12,723	\$56,427	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
Recreational Trails	\$754	\$754	\$1,312	\$1,312					\$2,066		
Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487					\$7,180		
Surface Transportation Program (RSTP)	\$85,402	\$85,402	\$88,441	\$88,441	\$92,345	\$92,345	\$96,047	\$96,047	\$362,235		
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix 5)	\$39,893	\$39,893	\$21,633	\$27,325	\$19,630	\$39,847	\$6,197	\$6,197	\$113,263		
Federal Highway Total	\$269,571	\$269,571	\$298,983	\$304,676	\$258,929	\$279,146	\$235,173	\$241,370	\$1,094,762		
Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total										
Federal Total	\$1,210,148	\$1,210,148	\$1,044,875	\$1,050,567	\$945,845	\$966,062	\$782,611	\$788,808	\$4,015,586		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix 7)										
Innovative Financing Total			\$171,000	\$171,000					\$171,000		
REVENUE TOTAL		\$7,466,493	\$7,466,493	\$7,320,182	\$7,322,647	\$7,266,661	\$7,292,902	\$8,064,927	\$8,071,124	\$30,153,165	

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-29
(\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCVA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFAs	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcels	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCVA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Seismic Surcharge, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Doyle Drive SHOPP, Van Ness BRT SHOPP	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant	\$120	\$120							\$120
State Other Total	\$60,901	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
Federal Transit Other Total	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645

Appendix 5 - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	\$1,632	\$1,632	\$1,708	\$1,708	\$1,948	\$21,257			\$24,597
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$735	\$735	\$286	\$286					\$1,021
VPSP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908			\$908			\$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	\$1,191	\$1,191		\$6,600				\$6,197	\$13,988
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$39,893	\$39,893	\$21,633	\$27,325	\$19,630	\$39,847		\$6,197	\$113,263

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-29
 (\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		2015-27	2015-29	2015-27	2015-29	2015-27	2015-29	2015-27	2015-29		
LOCAL	Local Total	\$1,526,222	\$1,526,181	\$1,084,388	\$1,085,973	\$396,098	\$400,307	\$612,001	\$612,871	\$3,625,332	
	Tolls	\$239,408	\$239,408	\$314,455	\$312,094	\$138,385	\$140,746	\$83,258	\$83,258	\$775,506	
REGIONAL	-- Bridge	\$239,408	\$239,408	\$314,455	\$312,094	\$138,385	\$140,746	\$83,258	\$83,258	\$775,506	
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)	\$3,042	\$3,042	\$178	\$178					\$3,220	
	Regional Total	\$242,450	\$242,450	\$314,633	\$312,273	\$138,385	\$140,746	\$83,258	\$83,258	\$778,726	
	State Highway Operations and Protection Program	\$520,113	\$520,113	\$441,594	\$441,594	\$474,834	\$474,834	\$377,740	\$377,740	\$1,814,281	
SHOPP	\$510,305	\$510,305	\$433,017	\$433,017	\$474,834	\$474,834	\$377,740	\$377,740	\$1,795,896		
SHOPP Prior											
State Minor Program		\$9,808	\$9,808	\$8,577	\$8,577					\$18,385	
State Transportation Improvement Program	\$140,757	\$140,757	\$70,907	\$70,907	\$94,917	\$94,917	\$72,900	\$72,900	\$379,481		
STIP	\$137,201	\$137,201	\$70,907	\$70,907	\$94,917	\$94,917	\$72,900	\$72,900	\$375,925		
STIP Prior	\$3,556	\$3,556							\$3,556		
Transportation Enhancement Prior											
Proposition 1 A	\$39,200	\$39,200	\$141,100	\$141,100	\$119,500	\$119,500	\$295,600	\$295,600	\$595,400		
Proposition 1 B	\$228,947	\$228,947	\$28,421	\$25,194	\$21,911	\$25,138	\$1,249	\$1,249	\$280,529		
GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100							\$16,100		
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Active Transportation Program	\$10,817	\$10,817	\$46,224	\$46,224	\$5,910	\$8,707	\$11,866	\$11,866	\$77,614		
Other (See Appendix B)	\$60,901	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372		
State Total	\$1,056,574	\$1,056,574	\$767,631	\$764,404	\$868,509	\$874,533	\$1,688,004	\$1,688,004	\$4,383,516		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$214,185	\$213,832	\$207,394	\$207,324	\$24,549	\$24,554	\$23,831	\$23,831	\$469,541	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$365,559	\$365,559	\$320,000	\$320,000	\$250,000	\$250,000	\$97,415	\$97,415	\$1,032,973	
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$1,598	\$1,598	\$1,598	\$1,598					\$3,195	
	5311f - Intercity Bus	\$300	\$300							\$300	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants	\$171,201	\$170,195	\$176,100	\$154,784		\$22,322			\$347,301	
	5339 - Bus and Bus Facilities Formula Grants	\$13,450	\$13,450	\$11,859	\$11,848					\$25,298	
	FTA Transfer from Prior FTIP	\$141,202	\$141,202							\$141,202	
	Other (See Appendix C)	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645	
	Federal Transit Total	\$927,439	\$926,081	\$718,650	\$697,254	\$274,549	\$296,875	\$121,246	\$121,246	\$2,041,456	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$50,934	\$50,534	\$64,740	\$59,890	\$67,755	\$64,835			\$175,260
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program		\$2,769	\$2,769	\$52	\$52					\$2,821	
High Priority Projects (HPP) and Demo		\$11,385	\$11,385	\$11,669	\$11,669	\$4,235	\$4,235			\$27,289	
Highway Bridge Program (HBP)		\$48,045	\$48,045	\$77,315	\$77,315	\$54,197	\$54,197	\$49,229	\$49,229	\$228,786	
Highway Safety Improvement Program (HSIP)		\$12,855	\$12,855	\$18,036	\$18,036	\$12,812	\$12,812	\$12,723	\$12,723	\$56,427	
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails		\$754	\$754	\$1,312	\$1,312					\$2,066	
Safe Routes to School (SRTS)		\$693	\$693	\$6,487	\$6,487					\$7,180	
Surface Transportation Program (RSTP)		\$58,882	\$58,882	\$85,208	\$85,208	\$74,702	\$77,902			\$221,993	
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (See Appendix D)		\$39,893	\$39,893	\$21,633	\$27,325	\$19,630	\$39,847		\$6,197	\$113,263	
Federal Highway Total		\$226,212	\$225,812	\$286,452	\$287,294	\$233,331	\$253,828	\$61,952	\$68,149	\$835,083	
Other Federal Railroad Administration (see Appendix E)											
Federal Railroad Administration Total											
Federal Total	\$1,153,651	\$1,151,893	\$1,005,102	\$984,548	\$507,880	\$550,703	\$183,198	\$189,395	\$2,876,539		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			\$171,000	\$171,000					\$171,000	
	Other (See Appendix F)										
	Innovative Financing Total			\$171,000	\$171,000					\$171,000	
PROGRAMMED TOTAL		\$3,978,897	\$3,977,099	\$3,342,755	\$3,318,197	\$1,910,873	\$1,966,289	\$2,566,461	\$2,573,527	\$11,835,113	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED - APPENDICES

L.G. 10/1/2014

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-29
(\$ in 1,000)

Appendix A - Regional Other

Regional Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$3,042	\$3,042	\$178	\$178					\$3,220
Regional Other Total	\$3,042	\$3,042	\$178	\$178					\$3,220

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant	\$120	\$120							\$120
State Other Total	\$60,901	\$60,901	\$39,386	\$39,386	\$151,437	\$151,437	\$928,649	\$928,649	\$1,180,372

Appendix C - Federal Transit Other

Federal Transit Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Passenger Ferry Grant Program	\$9,000	\$9,000							\$9,000
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000							\$1,000
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
Federal Transit Other Total	\$19,945	\$19,945	\$1,700	\$1,700					\$21,645

Appendix D - Federal Highway Other

Federal Highway Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	\$1,632	\$1,632	\$1,708	\$1,708	\$1,948	\$21,257			\$24,597
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$735	\$735	\$286	\$286					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665	\$908			\$908			\$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	\$1,191	\$1,191		\$6,600				\$6,197	\$13,988
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$39,893	\$39,893	\$21,633	\$27,325	\$19,630	\$39,847		\$6,197	\$113,263

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 2015-29
(\$ in 1,000)

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-27	2015-29	2015-27	2015-29	2015-27	2015-29	2015-27	2015-29	
LOCAL	Local Total	\$2,112,148	\$2,112,189	\$2,675,815	\$2,674,231	\$3,465,629	\$3,461,420	\$3,376,719	\$3,375,849	\$11,623,689
REGIONAL	Tolls	\$395,860	\$395,860	\$324,596	\$326,957	\$503,203	\$500,842	\$561,515	\$561,515	\$1,785,174
	-- Bridge	\$395,860	\$395,860	\$324,596	\$326,957	\$503,203	\$500,842	\$561,515	\$561,515	\$1,785,174
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other	\$923,090	\$923,090	\$937,243	\$937,243	\$948,992	\$948,992	\$960,818	\$960,818	\$3,770,143	
Regional Total	\$1,318,950	\$1,318,950	\$1,261,839	\$1,264,200	\$1,452,194	\$1,449,834	\$1,522,333	\$1,522,333	\$5,555,317	
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Active Transportation Program										
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,464	\$2,817	\$14,318	\$14,388	\$203,815	\$203,809	\$211,383	\$211,383	\$432,397
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,723	\$5,723	\$5,895	\$5,895	\$6,071	\$6,071	\$6,253	\$6,253	\$23,942
	5311 - Formula Grants for Rural Areas	\$367	\$367	\$426	\$426	\$2,084	\$2,084	\$2,147	\$2,147	\$5,025
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$4,229	\$5,234	\$4,592	\$25,909	\$186,113	\$163,792	\$191,696	\$191,696	\$386,631
	5339 - Bus and Bus Facilities Formula Grants	\$355	\$355	\$2,009	\$2,020	\$14,284	\$14,284	\$14,713	\$14,713	\$31,373
FTA Transfer from Prior FTIP										
Other										
Federal Transit Total	\$13,138	\$14,496	\$27,241	\$48,638	\$412,367	\$390,041	\$426,193	\$426,193	\$879,368	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$16,839	\$17,239	\$9,298	\$14,148	\$7,955	\$10,875	\$77,174	\$77,174	\$119,437
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$26,519	\$26,519	\$3,233	\$3,233	\$17,643	\$14,443	\$96,047	\$96,047	\$140,242
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
Other										
Federal Highway Total	\$43,359	\$43,759	\$12,531	\$17,381	\$25,598	\$25,318	\$173,221	\$173,221	\$259,679	
FEDERAL RAILROAD	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
FEDERAL TOTAL		\$56,497	\$58,255	\$39,773	\$66,019	\$437,965	\$415,358	\$599,414	\$599,414	\$1,139,047
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
INNOVATIVE FINANCING TOTAL										
REVENUE - PROGRAM TOTAL		\$3,487,595	\$3,489,394	\$3,977,427	\$4,004,450	\$5,355,788	\$5,326,612	\$5,498,466	\$5,497,596	\$18,318,052