

TIP Revision Summary 2015-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SON150010	Sonoma County Transportation Authority (SCTA)	Santa Rosa Car Share	Update the funding plan to reprogram \$220K in Other State funds from CON to PE and reflect the use of toll credits in lieu of match for the CON phase	\$0	0.0%
System: Regional					
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Update the funding plan to change the source for \$8.75M in FY17 CON funds from CMAQ to STP	\$0	0.0%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$100K in FY17 CMAQ from ROW to PE, \$4.01M in FY17 CMAQ from CON to PE and \$17.6M in CON RTP-LRP from FY19 to FY21	\$0	0.0%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$27M in STP from FY17 to FY18	\$0	0.0%
System: Transit					
ALA110001	Water Emergency Transportation Authority (WETA)	Central Bay Operations and Maintenance Facility	Update the funding plan to add \$1.3M in FY17 CON STP-TPI and reprogram \$172K in CON Prop-1B from FY13 to FY17	\$1,325,466	3.0%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to reprogram \$637K in CON STP and \$83K in CON Local from FY16 to FY17 and add \$1.77M in FY15 CON 5307 and \$443K in FY15 CON Local funds to reflect the FY15 TCP POP	\$2,213,000	4.9%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to reprogram \$305K in CON STP and \$40K in CON Local from FY17 to FY16 to reflect FTA transfer and add \$352K in FY17 CON STP-TPI and \$46K in FY17 CON Local funds	\$398,037	0.7%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$1.2M in FY17 CON 5337 and \$300K in FY17 CON Local funds to reflect changes in the FY16 TCP POP	\$1,500,000	3.7%
SM-130026	Caltrain	Caltrain Control Point Installation	Update the funding plan to change the source and program year for \$945K in CON from FY19 RTP-LRP to FY17 STP, add \$305K in FY17 CON STP-TPI and add \$162K in FY17 CON Local funds	\$467,453	9.4%
				Total Funding Change:	\$5,903,956

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$402,770,820	\$174,973,216	\$79,069	\$202,694,221	\$780,517,326	\$218,382,868
Proposed:	\$408,669,278	\$174,973,216	\$79,069	\$202,699,719	\$786,421,282	\$225,403,581
Delta:	\$5,898,458	\$0	\$0	\$5,498	\$5,903,956	\$7,020,713

**Report of TIP Revision 2015-31
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110001 Revision: 2015-31 Version: 10 Status: PROPOSED CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: Central Bay Operations and Maintenance Facility Hwy Rte:
 Proj Description: WETA: Construct a central bay operations and maintenance facility.
 Revision Reason: Update the funding plan to add \$1.3M in FY17 CON STP-TPI and reprogram \$172K in CON Prop-1B from FY13 to FY17
 Primary RTP ID: 240014 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$38 Review: AA
 RTP Description: Construct WETA operations and maintenance facility in Alameda
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	PROP-1B	625,000	625,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	5309-T4-BUS	5,000,000	5,000,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON	PROP-1B	33,327,063	32,405,063	750,000	-	172,000	-	-	-
CON	STP-T4	1,325,466	-	-	-	1,325,466	-	-	-
Total Funding		45,777,529	40,530,063	3,750,000	-	1,497,466	-	-	-

CURRENT

TIP ID: ALA110001 Revision: 2015-02 Version: 9 Status: ACTIVE CTIPS ID: 20600004769

Sponsoring Agency: WETA Implementing Agency: WETA
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: Central Bay Operations and Maintenance Facility Hwy Rte:
 Proj Description: WETA: Construct a central bay operations and maintenance facility.
 Revision Reason: Update the funding plan to add \$3M in FY15 CON Passenger Ferry Grant funds, add \$3.3M in FY13 CON Prop-1B, reprogram \$2.55M in CON Prop-1B from FY14 to FY13 and \$750K in CON Prop-1B from FY14 to FY15 and update exp description to reference RTP ID 21017
 Primary RTP ID: 240014 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$38 Review: AA
 RTP Description: Construct WETA operations and maintenance facility in Alameda
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	PROP-1B	625,000	625,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
CON	5309-T4-BUS	5,000,000	5,000,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON	PROP-1B	33,327,063	32,577,063	750,000	-	-	-	-	-
Total Funding		44,452,063	40,702,063	3,750,000	-	-	-	-	-

End of Project ALA110001

Report of TIP Revision 2015-31 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070092 **Revision:** 2015-31 **Version:** 21 **Status:** PROPOSED **CTIPS ID:** 20600004101

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to reprogram \$637K in CON STP and \$83K in CON Local from FY16 to FY17 and add \$1.77M in FY15 CON 5307 and \$443K in FY15 CON Local funds to reflect the FY15 TCP POP

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	27,718,710	23,909,917	3,808,793	-	-	-	-	-
CON	5307-T5	1,609,122	-	-	1,609,122	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5	411,358	-	-	411,358	-	-	-	-
CON	LOCAL GEN FUND	8,826,904	7,144,602	1,064,775	535,027	82,500	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	-	636,763	-	-	-
Total Funding		47,325,367	38,726,722	5,323,875	2,555,507	719,263	-	-	-

CURRENT

TIP ID: CC-070092 **Revision:** 2015-26 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600004101

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Revision Reason: Update the funding plan to change the source for \$9K in FY16 CON funds from 5339 to 5307 to reflect changes in the FY16 TCP POP and add \$30K in Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5307-T5	1,609,122	-	-	1,609,122	-	-	-	-
CON	5339	1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5	411,358	-	-	411,358	-	-	-	-
CON	LOCAL GEN FUND	8,384,304	7,144,602	622,175	617,527	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
Total Funding		45,112,367	38,726,722	3,110,875	3,274,770	-	-	-	-

End of Project CC-070092

Report of TIP Revision 2015-31
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2015-31 Version: 14 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
 Revision Reason: Update the funding plan to reprogram \$27M in STP from FY17 to FY18
 Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA
 RTP Description: Maintain and preserve local bridges.
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	57,000,000	-	57,000,000	-	-	-	-	-
CON	HBP-T4	30,000,000	-	-	10,000,000	20,000,000	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	5,000,000	-	-	-	-	-
CON	STATE-OTHER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	-	-	27,000,000	-	-
CON	TOLLS-LOC	20,000,000	-	20,000,000	-	-	-	-	-
Total Funding		153,000,000	7,000,000	89,000,000	10,000,000	20,000,000	27,000,000	-	-

CURRENT

TIP ID: MRN050019 Revision: 2015-24 Version: 13 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT
 Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:
 Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
 Revision Reason: Update the funding plan to reprogram \$10M in CON HBP from FY18 to FY16 and \$2M in CON HBP from FY18 to FY17 and add \$8M in FY15 CON AC Local and \$8M in FY 17 CON HBP as the funds are being transferred from MRN050018
 Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: AA
 RTP Description: Maintain and preserve local bridges.
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	57,000,000	-	57,000,000	-	-	-	-	-
CON	HBP-T4	30,000,000	-	-	10,000,000	20,000,000	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	5,000,000	-	-	-	-	-
CON	STATE-OTHER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	-	27,000,000	-	-	-
CON	TOLLS-LOC	20,000,000	-	20,000,000	-	-	-	-	-
Total Funding		153,000,000	7,000,000	89,000,000	10,000,000	47,000,000	-	-	-

End of Project MRN050019

Report of TIP Revision 2015-31 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003	Revision: 2015-31	Version: 41	Status: PROPOSED	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$100K in FY17 CMAQ from ROW to PE, \$4.01M in FY17 CMAQ from CON to PE and \$17.6M in CON RTP-LRP from FY19 to FY21				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4	57,722,000	50,903,000	-	-	6,819,000	-	-	6,620,714
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4	360,000	190,000	170,000	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4	32,825,000	22,197,000	-	4,808,000	5,820,000	-	-	3,765,028
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,825,638	233,002,588	440,000	27,678,000	20,119,000	-	51,586,050	15,595,875

Report of TIP Revision 2015-31 (By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2015-28	Version: 40	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$25K in FY17 CMAQ from PE to ROW, \$4.47M in FY17 CMAQ from PE to CON and \$3.5M in CON CMAQ from FY16 to FY17				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE	2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4	53,608,000	50,903,000	-	-	2,705,000	-	-	6,148,839
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE	380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4	460,000	190,000	170,000	-	100,000	-	-	52,762
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4	36,839,000	22,197,000	-	4,808,000	9,834,000	-	-	4,225,434
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4	700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4	3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		332,825,638	233,002,588	440,000	27,678,000	20,119,000	-	51,586,050	15,595,876

End of Project REG090003

Report of TIP Revision 2015-31
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090042 Revision: 2015-31 Version: 16 Status: PROPOSED CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode:AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: Update the funding plan to change the source for \$8.75M in FY17 CON funds from CMAQ to STP
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	24,070,000	24,070,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON	STP-T4	67,950,000	59,200,000	-	-	8,750,000	-	-	1,003,625
Total Funding		103,980,000	94,060,000	-	-	9,920,000	-	-	1,003,625

CURRENT

TIP ID: REG090042 Revision: 2015-28 Version: 15 Status: ACTIVE CTIPS ID: 20600004494

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode:AUTO:75% | BUS:25% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Traveler Information Hwy Rte:
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: Update the funding plan to change \$8.75M in FY17 CON funds from STP to CMAQ
 Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA
 RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	32,820,000	24,070,000	-	-	8,750,000	-	-	1,003,625
CON	LOCAL GEN FUND	11,960,000	10,790,000	-	-	1,170,000	-	-	-
CON	STP-T4	59,200,000	59,200,000	-	-	-	-	-	-
Total Funding		103,980,000	94,060,000	-	-	9,920,000	-	-	1,003,625

End of Project REG090042

Report of TIP Revision 2015-31
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030023 Revision: 2015-31 Version: 27 Status: PROPOSED CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update the funding plan to reprogram \$305K in CON STP and \$40K in CON Local from FY17 to FY16 to reflect FTA transfer and add \$352K in FY17 CON STP-TPI and \$46K in FY17 CON Local funds

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,835,412	2,789,757	-	-	45,655	-	-	-
CON	SALESTAX-MEASURE	5,386,987	5,347,432	-	39,555	-	-	-	-
CON	STP-T4	17,515,226	16,857,549	-	305,295	352,382	-	-	-
Total Funding		56,010,856	55,267,969	-	344,850	398,037	-	-	-

CURRENT

TIP ID: SM-030023 Revision: 2015-11 Version: 26 Status: ACTIVE CTIPS ID: 20600002693

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SAMTRANS: Preventive Maintenance Hwy Rte:

Proj Description: SamTrans: Preventative maintenance program for agency fleet.

Revision Reason: Update the funding plan to add \$305K in FY17 CON STP and \$40K in FY17 CON Local

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$6,870 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,789,757	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,386,987	5,347,432	-	-	39,555	-	-	-
CON	STP-T4	17,162,844	16,857,549	-	-	305,295	-	-	-
Total Funding		55,612,819	55,267,969	-	-	344,850	-	-	-

End of Project SM-030023

Report of TIP Revision 2015-31 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-050041 **Revision:** 2015-31 **Version:** 21 **Status:** PROPOSED **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** SIGNAL **Purpose:** MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades **Hwy Rte:**

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to add \$1.2M in FY17 CON 5337 and \$300K in FY17 CON Local funds to reflect changes in the FY16 TCP POP

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,153,437	-	560,000	-	-	-	-
CON	5337-T5	1,200,000	-	-	-	1,200,000	-	-	-
CON	LOCAL GEN FUND	8,509,509	8,069,509	-	140,000	300,000	-	-	-
Total Funding		41,668,743	39,468,743	-	700,000	1,500,000	-	-	-

CURRENT

TIP ID: SM-050041 **Revision:** 2015-24 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** SIGNAL **Purpose:** MAINT/REHAB

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades **Hwy Rte:**

Proj Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to add \$560K in 5337 and \$140K in Local funds to reflect changes in the FY15 TCP Program

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,153,437	-	560,000	-	-	-	-
CON	LOCAL GEN FUND	8,209,509	8,069,509	-	140,000	-	-	-	-
Total Funding		40,168,743	39,468,743	-	700,000	-	-	-	-

End of Project SM-050041

Report of TIP Revision 2015-31 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-130026 **Revision:** 2015-31 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005771

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: Caltrain Control Point Installation **Hwy Rte:**

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: Update the funding plan to change the source and program year for \$945K in CON from FY19 RTP-LRP to FY17 STP, add \$305K in FY17 CON STP-TPI and add \$162K in FY17 CON Local funds

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	LOCAL GEN FUND	351,857	-	-	-	351,857	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T4	2,715,596	-	-	-	2,715,596	-	-	-
Total Funding		5,443,019	1,375,566	-	-	4,067,453	-	-	-

CURRENT

TIP ID: SM-130026 **Revision:** 2015-11 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005771

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: Caltrain Control Point Installation **Hwy Rte:**

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: Update the funding plan to change the fund source and program year for \$1.47M in CON from FY19 RTP-LRP to FY17 STP and for \$190K in CON from FY19 RTP-LRP to FY17 Local funds

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,381 **Review:** AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	LOCAL GEN FUND	189,857	-	-	-	189,857	-	-	-
CON	RTP-LRP	944,757	-	-	-	-	-	944,757	-
CON	STP-T4	1,465,386	-	-	-	1,465,386	-	-	-
Total Funding		4,975,566	1,375,566	-	-	2,655,243	-	944,757	-

End of Project SM-130026

Report of TIP Revision 2015-31 (By Phase & Fund Source)

PROPOSED

TIP ID: SON150010 **Revision:** 2015-31 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005929

Sponsoring Agency: Son Co TA **Implementing Agency:** Son Co TA

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Santa Rosa Car Share **Hwy Rte:**

Proj Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.

Revision Reason: Update the funding plan to reprogram \$220K in Other State funds from CON to PE and reflect the use of toll credits in lieu of match for the CON phase

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$700 **Review:** PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	STATE-OTHER	220,000	-	-	220,000	-	-	-	-
CON	CMAQ-T4	170,130	-	-	170,130	-	-	-	19,514
Total Funding		390,130	-	-	390,130	-	-	-	19,514

CURRENT

TIP ID: SON150010 **Revision:** 2015-15 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005929

Sponsoring Agency: Son Co TA **Implementing Agency:** Son Co TA

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Santa Rosa Car Share **Hwy Rte:**

Proj Description: Santa Rosa: Various locations: Establish nine car share vehicles at four pods.

Revision Reason: Update the funding plan to reprogram \$170K in CON CMAQ and \$220K in CON Strategic Growth Council Sustainable Communities Planning Grant funds from FY15 to FY16 and update the AQ Description to Non-Exempt, Not Regionally Significant per AQCTF determination

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$700 **Review:** PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4	170,130	-	-	170,130	-	-	-	-
CON	STATE-OTHER	220,000	-	-	220,000	-	-	-	-
Total Funding		390,130	-	-	390,130	-	-	-	-

End of Project SON150010

Report of TIP Revision 2015-31
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$402,770,820	\$174,973,216	\$79,069	\$202,694,221	\$780,517,326	\$218,382,868	\$16,599,501
Proposed:	\$408,669,278	\$174,973,216	\$79,069	\$202,699,719	\$786,421,282	\$225,403,581	\$16,619,014
Delta:	\$5,898,458	\$0	\$0	\$5,498	\$5,903,956	\$7,020,713	\$19,513