TIP Revision Summary 2015-31

TIP ID	Sponsor	Project Name		Description of Change		(Funding Change (\$)	Funding Change (%)
System: Lo	cal Road							
SON150010	Sonoma County Transportation Authority (SCTA)	Santa Rosa Car Sh	are	Update the funding plan to repro and reflect the use of toll credits			\$(0.0%
System: Re	gional							
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Inform	ation	Update the funding plan to chan CMAQ to STP	ge the source for \$8.75M in F	Y17 CON funds from	\$(0.0%
System: Sta	ate Highway							
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performan	ce Initiative (FPI)	Update the funding plan to repro \$4.01M in FY17 CMAQ from CC to FY21			\$() 0.0%
System: To	llway							
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge SafetyBarrier	Suicide Deterrent	Update the funding plan to repro	ogram \$27M in STP from FY17	7 to FY18	\$(0.0%
System: Tra	ansit							
ALA110001	Water Emergency Transportation Authority (WETA)	Central Bay Operat Facility	ions and Maintenance	Update the funding plan to add \$ in CON Prop-1B from FY13 to F		and reprogram \$172K	\$1,325,460	6 3.0%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus	s Replacements	Update the funding plan to repro from FY16 to FY17 and add \$1.7 Local funds to reflect the FY15 T	77M in FY15 CON 5307 and \$		\$2,213,000) 4.9%
SM-030023	San Mateo County Transi District (SAMTRANS)	it SAMTRANS: Preve	ntive Maintenance	Update the funding plan to repro from FY17 to FY16 to reflect F7 and \$46K in FY17 CON Local fu	A transfer and add \$352K in F	l \$40K in CON Local Y17 CON STP-TPI	\$398,03	7 0.7%
SM-050041	Caltrain	Caltrain: Signal/Cor Upgrades	nmunication Rehab. &	Update the funding plan to add Local funds to reflect changes in		\$300K in FY17 CON	\$1,500,000) 3.7%
SM-130026	Caltrain	Caltrain Control Poi	nt Installation	Update the funding plan to chan from FY19 RTP-LRP to FY17 ST \$162K in FY17 CON Local funds	۲́Р, add \$305K in FY17 CON		\$467,453	3 9.4%
						Total Funding Change:	\$5,903,95	6
				TIP Revision Summary				
	Fede	eral	State	Regional	Local	Total		2015 TIP Only
Current:	\$402,7	70,820	\$174,973,216	\$79,069	\$202,694,221	\$780,517,326	;	\$218,382,868
Proposed:	\$408,66		\$174,973,216	\$79,069	\$202,699,719	\$786,421,282		\$225,403,581
Delta:	\$5,8	98,458	\$0	\$0	\$5,498	\$5,903,956	;	\$7,020,713

(By Phase & Fund Source)

				PROPOSE	D				
TIP ID: ALA1	10001	Revision: 2015-	31	Version: 10	Stat	tus: PROPOS	ED C	CTIPS ID: 20600	004769
Sponsoring Ag	gency: WETA			Imp	elementing Age	ncy: WETA			
Trans. System	n: TRANSI	T Mode:FER	RY:100%		Project T	<mark>ype:</mark> STRUCTI	JRE/BLDG	Purpose: EXPA	NSION
Project Name:	: Central I	Bay Operations and Main	tenance Facility					Hwy	Rte:
Proj Descriptio	on: WETA: (Construct a central bay op	perations and m	aintenance facility	·.				
Revision Reas	son: Update t	he funding plan to add \$1	1.3M in FY17 C0	ON STP-TPI and r	eprogram \$172	K in CON Prop	o-1B from FY13	8 to FY17	
Primary RTP I	ID: 240014	Sec. RTP ID:	RTP (Cycle: Plan Bay A	Area RTP C	ost: \$38		Review: AA	
RTP Descripti	on: Construc	ct WETA operations and r	maintenance fac	cility in Alameda					
AQCTF Revie	w: Reviewe	d							
AQ Description	n: NON-EX	EMPT							
Phase Fund	d Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE PROF	P-1B	625,000	625,000	-	-	-	-	-	-
CON 5309-	-T3-BUS	2,500,000	2,500,000	-	-	-	-	-	-
	-T4-BUS	5,000,000	5,000,000	-	-	-	-	-	-
	ERAL-OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON PROF		33,327,063	32,405,063	750,000	-	172,000	-	-	-
CON STP-		1,325,466	-	-	-	1,325,466	-	-	-
Total Funding)	45,777,529	40,530,063	3,750,000	-	1,497,466	-	-	-
					-				
	10001	Revision: 2015-	.02	CURRENT		tus: ACTIVE	(004769
TIP ID: ALA1		Revision: 2015-	02	Version: 9	Sta	itus: ACTIVE	(CTIPS ID: 20600	0004769
Sponsoring Ag	gency: WETA			Version: 9	Sta Diementing Age	ncy: WETA			
Sponsoring Ag Trans. System	<mark>gency</mark> : WETA n: TRANSI	T Mode: FER	RY:100%	Version: 9 Imp	Sta Diementing Age			Purpose: EXPA	NSION
Sponsoring Ag	gency: WETA n: TRANSI : Central B		RY:100% tenance Facility	Version: 9 Imp	Sta Dementing Age Project Ty	ncy: WETA			NSION
Sponsoring Ag Trans. System Project Name:	gency: WETA n: TRANSI : Central I on: WETA: (T Mode: FER Bay Operations and Main	RY:100% tenance Facility perations and m	Version: 9 Imp	Sta blementing Age Project Ty	ncy: WETA ype: STRUCTU	JRE/BLDG	Purpose: EXPA Hwy	NSION Rte:
Sponsoring Ag Trans. System Project Name: Proj Descriptio	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t	T Mode: FER Bay Operations and Main Construct a central bay op	RY:100% tenance Facility perations and m 3M in FY15 CON	Version: 9 Imp aintenance facility V Passenger Ferry	Sta blementing Age Project Ty y. y Grant funds, a	ncy: WETA ype: STRUCTU udd \$3.3M in F`	JRE/BLDG Y13 CON Prop-	Purpose: EXPA Hwy -1B, reprogram \$	NSION Rte: i2.55M in
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t CON Pro	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from	Sta plementing Age Project Ty y Grant funds, a p FY14 to FY15	ncy: WETA ype: STRUCTU ndd \$3.3M in F ¹ and update ex	JRE/BLDG Y13 CON Prop-	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP	NSION Rte: i2.55M in
Sponsoring Ag Trans. System Project Name: Proj Descriptio	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t CON Pro	T Mode: FER Bay Operations and Main Construct a central bay op he funding plan to add \$3	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from CON Prop-1B from	Sta plementing Age Project Ty y Grant funds, a p FY14 to FY15	ncy: WETA ype: STRUCTU udd \$3.3M in F`	JRE/BLDG Y13 CON Prop-	Purpose: EXPA Hwy -1B, reprogram \$	NSION Rte: i2.55M in
Sponsoring Ag Trans. System Project Name: Proj Descriptic Revision Reas Primary RTP I RTP Descripti	gency: WETA n: TRANSI : Central B on: WETA: (son: Update t CON Pro ID: 240014 ion: Construct	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: ct WETA operations and r	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from CON Prop-1B from	Sta plementing Age Project Ty y Grant funds, a p FY14 to FY15	ncy: WETA ype: STRUCTU ndd \$3.3M in F ¹ and update ex	JRE/BLDG Y13 CON Prop-	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP	NSION Rte: i2.55M in
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas Primary RTP I	gency: WETA n: TRANSI : Central B on: WETA: (son: Update t CON Pro ID: 240014 ion: Construct w: Reviewe	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: Ct WETA operations and r	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from CON Prop-1B from	Sta plementing Age Project Ty y Grant funds, a p FY14 to FY15	ncy: WETA ype: STRUCTU ndd \$3.3M in F ¹ and update ex	JRE/BLDG Y13 CON Prop-	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP	NSION Rte: i2.55M in
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas Primary RTP I RTP Descriptio AQCTF Revie AQ Descriptio	gency: WETA n: TRANSI : Central B on: WETA: (son: Update t CON Pro ID: 240014 ion: Construct w: Reviewe	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: Ct WETA operations and r	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from CON Prop-1B from	Sta plementing Age Project Ty y Grant funds, a p FY14 to FY15	ncy: WETA ype: STRUCTU ndd \$3.3M in F ¹ and update ex	JRE/BLDG Y13 CON Prop-	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP	NSION Rte: i2.55M in
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas Primary RTP I RTP Descriptio AQCTF Revie AQ Descriptio	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t CON Pro ID: 240014 ion: Construct w: Reviewe n: NON-EX d Source	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: ct WETA operations and r cd (EMPT	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl maintenance fac	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from le: Plan Bay Area cility in Alameda	Sta plementing Age Project Ty Grant funds, a FY14 to FY15 RTP C	ncy: WETA ype: STRUCTU add \$3.3M in F [*] and update ex cost: \$38	JRE/BLDG Y13 CON Prop- p description to	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP Review: AA	NSION Rte: 32.55M in ID 21017
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas Primary RTP I RTP Descriptio AQCTF Revie AQ Descriptio Phase Func PE PROF	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t CON Pro ID: 240014 ion: Construct w: Reviewe n: NON-EX d Source	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: ct WETA operations and r ed EMPT Total	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl maintenance fac Prior	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from le: Plan Bay Area cility in Alameda	Sta plementing Age Project Ty Grant funds, a FY14 to FY15 RTP C	ncy: WETA ype: STRUCTU add \$3.3M in F [*] and update ex cost: \$38	JRE/BLDG Y13 CON Prop- p description to	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP Review: AA	NSION Rte: 32.55M in ID 21017
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas Primary RTP I RTP Descriptio AQCTF Revie AQ Descriptio Phase Func PE PROF CON 5309-	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t CON Pro- ID: 240014 ion: Construct w: Reviewe n: NON-EX d Source P-1B	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: ct WETA operations and r d CEMPT Total 625,000	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl maintenance fac <u>Prior</u> 625,000	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from le: Plan Bay Area cility in Alameda	Sta plementing Age Project Ty Grant funds, a FY14 to FY15 RTP C	ncy: WETA ype: STRUCTU add \$3.3M in F [*] and update ex cost: \$38	JRE/BLDG Y13 CON Prop- p description to	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP Review: AA	NSION Rte: 32.55M in ID 21017
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas Primary RTP I RTP Descriptio AQCTF Revie AQ Descriptio Phase Func PE PROF CON 5309- CON 5309- CON FEDE	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t CON Pro ID: 240014 ion: Construct w: Reviewe n: NON-EX d Source P-1B -T3-BUS -T4-BUS ERAL-OTHER	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: ct WETA operations and r d CEMPT Total 625,000 2,500,000	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl maintenance fac <u>Prior</u> 625,000 2,500,000	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from le: Plan Bay Area cility in Alameda	Sta plementing Age Project Ty Grant funds, a FY14 to FY15 RTP C	ncy: WETA ype: STRUCTU add \$3.3M in F [*] and update ex cost: \$38	JRE/BLDG Y13 CON Prop- p description to	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP Review: AA	NSION Rte: 32.55M in ID 21017
Sponsoring Ag Trans. System Project Name: Proj Descriptio Revision Reas Primary RTP I RTP Descriptio AQCTF Revie AQ Descriptio Phase Func PE PROF CON 5309- CON 5309-	gency: WETA n: TRANSI : Central I on: WETA: (son: Update t CON Pro ID: 240014 ion: Construct w: Reviewe n: NON-EX d Source P-1B -T3-BUS -T4-BUS ERAL-OTHER	T Mode: FER Bay Operations and Main Construct a central bay op the funding plan to add \$3 op-1B from FY14 to FY13 Sec. RTP ID: ct WETA operations and r d CEMPT Total 625,000 2,500,000 5,000,000	RY:100% tenance Facility perations and m 3M in FY15 CON 3 and \$750K in C RTP Cycl maintenance fac <u>Prior</u> 625,000 2,500,000 5,000,000	Version: 9 Imp aintenance facility N Passenger Ferry CON Prop-1B from le: Plan Bay Area cility in Alameda FY 14/15	Sta olementing Age Project Ty o Grant funds, a FY14 to FY15 RTP C	ncy: WETA ype: STRUCTU add \$3.3M in F [*] and update ex cost: \$38	JRE/BLDG Y13 CON Prop- p description to	Purpose: EXPA Hwy 1B, reprogram \$ o reference RTP Review: AA	NSION Rte: 32.55M in ID 21017

End of Project ALA110001

				(By F	Phase & Fund	Source)				
					PROPOSE	D				
TIP ID:	CC-070092	2	Revision: 2015-3	31	Version: 21	Stat	tus: PROPOSE	D CTIP	S ID: 20600	004101
	ring Agency					plementing Age				
Trans. S		TRANSIT	Mode:BUS	100%			vpe: ROLLING S	STOCK Pur	pose: MAIN	[/REHAB
Project I			sit Bus Replacement			1 10,000 1 9			Hwy	
	scription:		sit: Replace 80 trans		similar vehicles	and procure 30 M	MDT terminals		,	
			•			•				
Revision	n Reason:		nding plan to reprogr FY15 CON Local fur				from FY16 to F	117 and add \$1.7	/M IN FY150	JUN 5307
Primary	RTP ID:		Sec. RTP ID:		Cycle: Plan Bay		ost: \$7,984	Re	view: AA	
RTP De	scription:	Small transit o	perators in Alameda	, Contra Costa,	Marin, Napa, So	plano and Sonon	na counties - tra	ansit operating and	capital impr	ovement
		program								
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40	CFR 93.126) - Purch	ase of new bus	ses and rail cars	to replace existir	ng vehicles or fo	or minor expansion	s of the fleet	
Phase	Fund Sour	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4		27,718,710	23,909,917	3,808,793	-	-	-	-	-
CON	5307-T5		1,609,122	-	-	1,609,122	-	-	-	-
CON	5339		1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5		411,358	-	-	411,358	-	-	-	-
CON	LOCAL GE	N FUND	8,826,904	7,144,602	1,064,775	535,027	82,500	-	-	-
CON	PROP-1B		2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4		636,763	-	-	-	636,763	-	-	-
Total Fu	unding		47,325,367	38,726,722	5,323,875	2,555,507	719,263	-	-	-
					CURREN	Т				
TIP ID:	CC-070092	2	Revision: 2015-2	26	Version: 20	Sta	tus: ACTIVE	CTIF	S ID: 20600	004101
Sponsor	ing Agency	: ECCTA			Im	plementing Age	ncy: ECCTA			
Trans. S	System:	TRANSIT	Mode: BUS:	100%		Project Ty	pe: ROLLING	STOCK Pur	pose: MAIN	Г/REHAB
Project I	Name:	ECCTA: Trans	sit Bus Replacement	S					Hwy	Rte:
Proj Des	scription:	Tri-Delta Tran	sit: Replace 80 trans	it vehicles with	similar vehicles	and procure 30 M	MDT terminals			
Revision	n Reason:		nding plan to change	the source for	\$9K in FY16 CO	N funds from 53	39 to 5307 to re	eflect changes in th	e FY16 TCF	POP and
Drimony		add \$30K in L 21017	ocal funds Sec. RTP ID:		e: Plan Bay Area		ost: \$7,984	Pa	view: AA	
	RTP ID:	-								overant
RIPDe	scription:	Small transit c	perators in Alameda	, Contra Costa,	, Marin, Napa, So	biano and Sonon	na counties - tra	ansit operating and	capital impr	ovement
AQCTF	Review:	Reviewed								
AQ Des			CFR 93.126) - Purch	ase of new bus	ses and rail cars	to replace existir	ng vehicles or fo	or minor expansion	s of the fleet	
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4		25,948,310	23,909,917	2,038,393	-	-	-	-	-
CON	5307-T5		1,609,122	-	-	1,609,122	-	-	-	-
CON	5339		1,344,299	893,992	450,307	-	-	-	-	-
CON	5339-T5		411,358	-	-	411,358	-	-	-	-
CON	LOCAL GE	N FUND	8,384,304	7,144,602	622,175	617,527	-	-	-	-
CON	PROP-1B		2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4		636,763		-	636,763	-	-	-	-
CON Total Fu			636,763 45,112,367	- 38,726,722	- 3,110,875	636,763 3,274,770	-	-	-	-

End of Project CC-070092

			(_) :						
			PR	OPOSED					
TIP ID: MRN0500)19	Revision: 2015-31	Versio	n: 14	Status:	PROPOSE	C C	TIPS ID: 20600	003535
Sponsoring Agend	y: GGBHTD			Impleme	enting Agency	: GGBHTD			
Trans. System:	TOLLWAY	Mode:BIKE/PED	0:100%		Project Type	BRIDGE		Purpose: SYST	MGMT
Project Name:	Golden Gate	Bridge-Suicide Deterrent	SafetyBarrier					Hwy	Rte:
Proj Description: Revision Reason:	tests to ensu	Bridge: Build suicide deter re the feasibility of designs unding plan to reprogram \$	and build deterre	nt system. Proj				alternatives & w	ind tunnel
Primary RTP ID:	240748	Sec. RTP ID:	RTP Cycle: F		RTP Cost	: \$1,026		Review: AA	
RTP Description:	Maintain and	preserve local bridges.		-					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40) CFR 93.126) - Safer non-	Federal-aid syster	n roads					
Phase Fund So	urce	Total	Prior FY	14/15 EY	(15/16	FY 16/17	FY 17/18	Later	Toll Cred

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	57,000,000	-	57,000,000	-	-	-	-	-
CON	HBP-T4	30,000,000	-	-	10,000,000	20,000,000	-	-	-
CON	LOCAL GEN FUND	5,000,000	-	5,000,000	-	-	-	-	-
CON	STATE-OTHER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	-	-	27,000,000	-	-
CON	TOLLS-LOC	20,000,000	-	20,000,000	-	-	-	-	-
Total Fu	unding	153,000,000	7,000,000	89,000,000	10,000,000	20,000,000	27,000,000	-	-

					CURREN	Г				
TIP ID:	MRN05007	19	Revision: 2015-24	ŀ	Version: 13	Sta	atus: ACTIVE	СТ	IPS ID: 20600	003535
Sponsor	ing Agency	: GGBHTD			Im	plementing Age	ency: GGBHTD			
Trans. S	System:	TOLLWAY	Mode: BIKE/F	PED:100%		Project T	ype: BRIDGE	P	urpose: SYST	MGMT
Project I	Name:	Golden Gate	Bridge-Suicide Deterre	ent SafetyBarr	ier				Hwy	Rte:
Proj Des	scription:		Bridge: Build suicide d are the feasibility of des						Iternatives & w	ind tunnel
Revisior	n Reason:		unding plan to reprogra cal and \$8M in FY 17 C						FY17 and add	I \$8M in FY15
Primary	RTP ID:	240748	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP (Cost: \$1,026	F	Review: AA	
RTP De	scription:	Maintain and	preserve local bridges	i.						
AQCTF AQ Des	Review: cription:	Reviewed EXEMPT (40) CFR 93.126) - Safer r	non-Federal-ai	d system roads					
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV	LOCAL GE	N FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCA	AL.	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GE	N FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL		57,000,000	-	57,000,000	-	-	-	-	-
CON	HBP-T4		30,000,000	-	-	10,000,000	20,000,000	-	-	-
CON	LOCAL GE	N FUND	5,000,000	-	5,000,000	-	-	-	-	-
CON	STATE-OT	HER	7,000,000	-	7,000,000	-	-	-	-	-
CON	STP-T4		27,000,000	-	-	-	27,000,000	-	-	-
CON	TOLLS-LO	C	20,000,000	-	20,000,000		-	-	-	-
Total F	unding		153,000,000	7,000,000	89,000,000	10,000,000	47,000,000	-	-	-

End of Project MRN050019

				(Dy I	PROPOS	,				
יםו מד.	REG090003	>	Revision: 2015-	21	Version: 41		tatus: PROPOS		TIPS ID: 20600	004220
			Revision: 2015-	-31					11P3 ID: 20000	1004328
	ing Agency:				I	mplementing Ag				
Trans. S		STATE HWY	Mode:AUT			Project	Type: FREEWA	Y I/C	Purpose: SYST	
Project N			mance Initiative (F	,					Hwy	
Proj Des	cription:		sign, implement a				Systems (TOS), a	and other Freew	ay Performance	e Initiative
Revision	Reason:		n major congested ling plan to reprog FY19 to FY21				64.01M in FY17 (CMAQ from CO	N to PE and \$17	7.6M in CON
Primary	RTP ID:		ec. RTP ID:	RTP C	Cycle: Plan Bag	Area RTP	Cost: \$2,729		Review: AA	
RTP Des			Freeway Performa pardness, traveler						nent, incident m	anagement,
AQ Desc	ription:	NON-EXEMPT								
Phase	Fund Sourd	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE		2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4		57,722,000	50,903,000	-	-	6,819,000	-	-	6,620,714
PE	LOCAL GEN	I FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE		380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4		360,000	190,000	170,000	-	-	-	-	41,292
ROW	LOCAL GEN	I FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN	I FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	RCMAQ-T4		1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB1	44	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4		32,825,000	22,197,000	-	4,808,000	5,820,000	-	-	3,765,028
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN	I FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4		700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4		6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4		3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN	I FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-
Total Fu	Inding		332,825,638	233,002,588	440,000	27,678,000	20,119,000	-	51,586,050	15,595,875

					CURREN	Т				
TIP ID:	REG09000	3	Revision: 2015-	28	Version: 40	St	tatus: ACTIVE	СТ	FIPS ID: 20600	004328
Sponsor	ing Agency:	MTC			Im	plementing Age	ency: Caltrans			
Trans. S	ystem:	STATE HWY	Mode: AUT	O:100%		Project 7	Type: FREEWAY	/ I/C P	urpose: SYST	MGMT
Project N	Name:	Freeway Perform	mance Initiative (F	PI)					Hwy	Rte:
Proj Des	cription:		sign, implement a				ystems (TOS), a	nd other Freewa	ay Performance	Initiative
Revision	Reason:		ling plan to reprog	, ,			.47M in FY17 CM	IAQ from PE to	CON and \$3.5	M in CON
Primary	RTP ID:	230419 Se	ec. RTP ID:	RTP Cycle	: Plan Bay Area	a RTP	Cost: \$2,729		Review: AA	
RTP Des	scription:	Implement the F	reeway Performa	nce Initiative (FP	I), which include	es freeway ITS	infrastructure, ar	terial managem	ent, incident m	anagement,
AQCTF AQ Desc			oardness, traveler							-
Phase	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	AC-STATE		2,650,000	-	-	2,650,000	-	-	-	303,955
PE	CMAQ-T4		53,608,000	50,903,000	-	-	2,705,000	-	-	6,148,839
PE	LOCAL GEN	I FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA		1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4		10,680,000	7,200,000	-	-	3,480,000	-	-	1,224,996
ROW	AC-STATE		380,000	-	-	380,000	-	-	-	43,586
ROW	CMAQ-T4		460,000	190,000	170,000	-	100,000	-	-	52,762
ROW	LOCAL GEN	I FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN	I FUND	130,000	130,000	-	-	-	-	-	-
ROW-SU	JRCMAQ-T4		1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB	144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE		57,745,000	37,905,000	-	19,840,000	-	-	-	2,275,648
CON	CMAQ-T4		36,839,000	22,197,000	-	4,808,000	9,834,000	-	-	4,225,434
CON	FED-DISC		2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN	I FUND	11,366,000	11,366,000	-	-	-	-	-	-
CON	PROP-1B		56,000,000	56,000,000	-	-	-	-	-	-
CON	RIP-T4		700,000	-	-	-	700,000	-	-	80,290
CON	RTP-LRP		51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T	2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA		6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4		1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4		6,164,000	5,894,000	270,000	-	-	-	-	707,011
CON-CE	RIP-T4		3,300,000	-	-	-	3,300,000	-	-	378,510
CON-CT	LOCAL GEN	I FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B		8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA		2,262,900	2,262,900	-	-	-	-	-	-
Total Fu	unding		332,825,638	233,002,588	440,000	27,678,000	20,119,000	-	51,586,050	15,595,876

End of Project REG090003

(By Phase & Fund Source)

					PROPOSE)				
TIP ID: I	REG09004	12	Revision: 2015-3	31	Version: 16	Stat	us: PROPOS	ED	CTIPS ID: 20600	004494
Sponsori	ing Agency	/: MTC			Imp	lementing Ager	ncy: MTC			
Trans. S	ystem:	REGION	Mode:AUT	D:75% BUS:2	5%	Project Ty	<mark>/pe</mark> : OTHER T	RAV INFO	Purpose: SYST	MGMT
Project N	lame:	511 Travele	r Information						Hwy	Rte:
Proj Des		website. Su	: Collect real-time/station prici	ng and vehicle	infrastructure integ	gration.			n to the public by t	elephone and
Revision	Reason:	Update the	funding plan to change	the source for	\$8.75M in FY17 C	ON funds from	CMAQ to STR	0		
Primary I	RTP ID:	230419	Sec. RTP ID:		Cycle: Plan Bay A		ost: \$2,729		Review: AA	
RTP Des AQCTF F AQ Desc	Review:	emergency Reviewed	he Freeway Performar prepardness, traveler i 0 CFR 93.126) - Direct	nformation/511	, and operations a				ement, incident m	anagement,
	Fund Sou		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4		24,070,000	24,070,000	-		-			
	LOCAL GE	N FUND	11,960,000	10,790,000	-	-	1,170,000	-		-
CON	STP-T4	-	67,950,000	59,200,000	-	-	8,750,000	-		1,003,625
Total Fu	Inding		103,980,000	94,060,000		-	9,920,000		· -	1,003,625
Total Fu	REG09004		103,980,000 Revision: 2015-2		CURRENT Version: 15		tus: ACTIVE	-	CTIPS ID: 20600	
Total Fu TIP ID: Sponsori	REG09004	r: MTC	Revision: 2015-2	28	CURRENT Version: 15 Imp	lementing Ager	tus: ACTIVE			0004494
Total Fu TIP ID: I Sponsori Trans. Sy	REG09004 ing Agency ystem:	": MTC REGION	Revision: 2015-2 Mode: AUTC		CURRENT Version: 15 Imp	lementing Ager	tus: ACTIVE	- RAV INFO	Purpose: SYST	0004494 MGMT
TiP ID: 1 Sponsori Trans. S Project N Proj Des	REG09004 ing Agency ystem: Name:	r: MTC REGION 511 Travele Regionwide website. Su	Revision: 2015-2	28 D:75% BUS:28 c data (traffic, t ng and vehicle	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ	lementing Ager Project Ty nd bicycle) and gration.	tus: ACTIVE hcy: MTC rpe: OTHER T disseminate th		Purpose: SYST Hwy	0004494 MGMT Rte:
Total Fu TIP ID: I Sponsori Trans. Sp Project N Proj Des Revision	REG09004 ing Agency ystem: Jame: cription: Reason:	r: MTC REGION 511 Travele Regionwide website. Su	Revision: 2015-2 Mode: AUTC r Information : Collect real-time/station pports congestion prici	28 D:75% BUS:24 c data (traffic, t ng and vehicle s \$8.75M in FY	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ 17 CON funds from	lementing Ager Project Ty nd bicycle) and gration. n STP to CMAC	tus: ACTIVE hcy: MTC rpe: OTHER T disseminate th		Purpose: SYST Hwy	0004494 MGMT Rte:
TiP ID: 1 Sponsori Trans. S Project N Proj Des	REG09004 ing Agency ystem: Jame: cription: Reason: RTP ID:	r: MTC REGION 511 Travele Regionwide website. Su Update the f 230419 Implement t	Revision: 2015-2 Mode: AUTC r Information : Collect real-time/statii pports congestion prici funding plan to change	28 D:75% BUS:24 c data (traffic, t ng and vehicle \$8.75M in FY ⁻ RTP Cycl nce Initiative (F	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ 17 CON funds from le: Plan Bay Area PI), which includes	lementing Ager Project Ty and bicycle) and gration. a STP to CMAC RTP C a freeway ITS in	tus: ACTIVE hcy: MTC rpe: OTHER T disseminate th disseminate th sost: \$2,729 frastructure, a	ne informatior rterial manag	Purpose: SYST Hwy n to the public by t Review: AA	0004494 MGMT <mark>Rte:</mark> elephone and
Total Fu TIP ID: I Sponsori Trans. S Project N Proj Des Revision Primary I RTP Des AQCTF F	REG09004 ing Agency ystem: Jame: cription: Reason: RTP ID: scription: Review:	r: MTC REGION 511 Travele Regionwide website. Su Update the 230419 Implement t emergency Reviewed	Revision: 2015-2 Mode: AUTC r Information : Collect real-time/statii pports congestion prici funding plan to change Sec. RTP ID: he Freeway Performar	28 D:75% BUS:29 c data (traffic, t ng and vehicle \$8.75M in FY RTP Cycl nce Initiative (FI nformation/511	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ 17 CON funds from le: Plan Bay Area Pl), which includes , and operations a	lementing Ager Project Ty and bicycle) and gration. a STP to CMAC RTP C a freeway ITS in	tus: ACTIVE hcy: MTC rpe: OTHER T disseminate th disseminate th sost: \$2,729 frastructure, a	ne informatior rterial manag	Purpose: SYST Hwy n to the public by t Review: AA	0004494 MGMT <mark>Rte:</mark> elephone and
Total Fu Sponsori Trans. Sy Project N Proj Des Revision Primary I RTP Des AQCTF F	REG09004 ing Agency ystem: Jame: cription: Reason: RTP ID: scription: Review:	r: MTC REGION 511 Travele Regionwide website. Sup Update the 230419 Implement t emergency Reviewed EXEMPT (4	Revision: 2015-2 Mode: AUTO r Information : Collect real-time/statii pports congestion prici funding plan to change Sec. RTP ID: he Freeway Performar prepardness, traveler i	28 D:75% BUS:29 c data (traffic, t ng and vehicle \$8.75M in FY RTP Cycl nce Initiative (FI nformation/511	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ 17 CON funds from le: Plan Bay Area Pl), which includes , and operations a	lementing Ager Project Ty and bicycle) and gration. a STP to CMAC RTP C a freeway ITS in	tus: ACTIVE hcy: MTC rpe: OTHER T disseminate th disseminate th sost: \$2,729 frastructure, a	ne informatior rterial manag	Purpose: SYST Hwy n to the public by t Review: AA ement, incident m	0004494 MGMT Rte: elephone and
Total Fu Sponsori Trans. Sy Project N Proj Des Revision Primary I RTP Des AQCTF F	REG09004 ing Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription:	r: MTC REGION 511 Travele Regionwide website. Sup Update the 230419 Implement t emergency Reviewed EXEMPT (4	Revision: 2015-2 Mode: AUTC r Information : Collect real-time/station pports congestion prici funding plan to change Sec. RTP ID: he Freeway Performan prepardness, traveler i 0 CFR 93.126) - Direct	28 D:75% BUS:28 c data (traffic, t ng and vehicle \$8.75M in FY ⁻ RTP Cycl nce Initiative (F nformation/511 tional and inform	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ 17 CON funds from le: Plan Bay Area PI), which includes , and operations a mational signs	lementing Ager Project Ty and bicycle) and gration. a STP to CMAC RTP C a freeway ITS in and maintenanc	tus: ACTIVE ncy: MTC pe: OTHER T disseminate tl ost: \$2,729 ifrastructure, a e of ITS infrast	ne informatior rterial manage ructure	Purpose: SYST Hwy n to the public by t Review: AA ement, incident m	0004494 MGMT Rte: elephone and anagement, Toll Credit
Total Fu TiP ID: Sponsori Trans. Sy Project N Proj Des Revision Primary I RTP Des AQCTF I AQ Desc Phase CON CON	REG09004 ing Agency ystem: lame: cription: Reason: RTP ID: scription: Review: cription: Fund Sour CMAQ-T4 LOCAL GE	r: MTC REGION 511 Travele Regionwide website. Su Update the 230419 Implement t emergency Reviewed EXEMPT (4	Revision: 2015-2 Mode: AUTC r Information : Collect real-time/statii pports congestion prici funding plan to change Sec. RTP ID: he Freeway Performar prepardness, traveler i 0 CFR 93.126) - Direct Total 32,820,000 11,960,000	28 D:75% BUS:29 c data (traffic, t ng and vehicle \$8.75M in FY' RTP Cycl ace Initiative (F nformation/511 tional and inform 24,070,000 10,790,000	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ 17 CON funds from le: Plan Bay Area PI), which includes , and operations a mational signs	lementing Ager Project Ty and bicycle) and gration. a STP to CMAC RTP C a freeway ITS in and maintenanc	tus: ACTIVE hcy: MTC rpe: OTHER T disseminate th ost: \$2,729 frastructure, a e of ITS infrast	ne informatior rterial manage ructure	Purpose: SYST Hwy n to the public by t Review: AA ement, incident m	0004494 MGMT Rte: elephone and anagement, Toll Credi
TiP ID: Sponsori Trans. Sy Project N Proj Des Revision Primary I RTP Des AQCTF F AQ Desc Phase CON	REG09004 ing Agency ystem: dame: cription: Reason: RTP ID: scription: Review: cription: Fund Sout CMAQ-T4 LOCAL GEI STP-T4	r: MTC REGION 511 Travele Regionwide website. Su Update the 230419 Implement t emergency Reviewed EXEMPT (4	Revision: 2015-2 Mode: AUTC r Information : Collect real-time/statii pports congestion prici funding plan to change Sec. RTP ID: he Freeway Performar prepardness, traveler i 0 CFR 93.126) - Direct Total 32,820,000	28 D:75% BUS:29 c data (traffic, t ng and vehicle \$8.75M in FY' RTP Cycl ace Initiative (F nformation/511 tional and inform Prior 24,070,000	CURRENT Version: 15 Imp 5% ransit, rideshare a infrastructure integ 17 CON funds from le: Plan Bay Area PI), which includes , and operations a mational signs	lementing Ager Project Ty and bicycle) and gration. a STP to CMAC RTP C a freeway ITS in and maintenanc	tus: ACTIVE hcy: MTC rpe: OTHER T disseminate th ost: \$2,729 frastructure, a e of ITS infrast FY 16/17 8,750,000	ne informatior rterial manage ructure	Purpose: SYST Hwy n to the public by t Review: AA ement, incident m	0004494 MGMT Rte: elephone and anagement,

End of Project REG090042

(Ву	Phase	& Fund	Source)

					PROPOSED					
TIP ID: SM-03002		3 Revision: 2015-31		Version: 27	7 Status: PROPOSED		D (CTIPS ID: 20600002693		
Sponso	ring Agency	: SamTrans			Imple	ementing Age	ncy: SamTrans			
Trans. S	System:	TRANSIT	Mode:BUS	:100%		Project T	ype: ROLLING \$	STOCK	Purpose: MAIN	T/REHAB
Project	Name:	SAMTRAN	S: Preventive Maintena	ance					Hwy	Rte:
Proj De	scription:	SamTrans:	Preventative maintena	ance program fo	or agency fleet.					
Revisio	n Reason:		funding plan to reprog N STP-TPI and \$46K			in CON Loca	l from FY17 to F	Y16 to reflect	FTA transfer an	d add \$352K
Primary	RTP ID:	94666	Sec. RTP ID:	RTP	Cycle: Plan Bay Ar	ea RTP C	Cost: \$6,870		Review: AA	
AQCTF	escription: Review: scription:	stock, equi Reviewed	- transit operating and oment, fixed facilities a 40 CFR 93.126) - Reha	nd other capital	l assets; does not in			on and minor	enhancements f	or rolling
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3		12,189,228	12,189,228	-	-	-	-	-	
CON	5307-T4		18,004,934	18,004,934	-	-	-	-	-	
CON	BT-664		79,069	79,069	-	-	-	-	-	
CON	LOCAL GE	N FUND	2,835,412	2,789,757	-	-	45,655	-	-	
CON		-MEASURE	5,386,987	5,347,432	-	39,555	-	-	-	
CON	STP-T4		17,515,226	16,857,549	-	305,295	352,382	-	-	
Total F	unding		56,010,856	55,267,969	-	344,850	398,037	-	-	
					CURRENT					
TIP ID:	SM-030023	3	Revision: 2015-	11	Version: 26		atus: ACTIVE		CTIPS ID: 20600	002693
Trans. S Project	System:	-	Mode: BUS S: Preventive Maintena Preventative maintena	ance			ncy: SamTrans ype: ROLLING \$	STOCK	Purpose: MAIN Hwy	
Revisio	n Reason:	Update the	funding plan to add \$3	05K in FY17 C	ON STP and \$40K	n FY17 CON	Local			
Primary	RTP ID:	94666	Sec. RTP ID:	RTP Cyc	le: Plan Bay Area	RTP C	Cost: \$6,870		Review: AA	
RTP De	escription:	stock, equi Reviewed	- transit operating and pment, fixed facilities a	nd other capital	l assets; does not in			on and minor	enhancements f	or rolling

AQCTF Review:

AQ Description:

EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T3	12,189,228	12,189,228	-	-	-	-	-	-
CON	5307-T4	18,004,934	18,004,934	-	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,789,757	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,386,987	5,347,432	-	-	39,555	-	-	-
CON	STP-T4	17,162,844	16,857,549	-	-	305,295	-	-	-
Total F	unding	55,612,819	55,267,969	-	-	344,850	-	-	-
	5								

End of Project SM-030023

				PROPOSE)				
TIP ID: SM-0500)41	Revision: 2015-31	l	Version: 21	Statu	IS: PROPOSE	D CTIPS	D: 20600	003626
Sponsoring Ager	i <mark>cy:</mark> Caltrain			Imp	lementing Agen	<mark>cy</mark> : Caltrain			
Trans. System:	TRANSIT	Mode:RAIL:	100%		Project Ty	pe: SIGNAL	Purp	ose: MAIN	T/REHAB
Project Name:	Caltrain: Si	gnal/Communication Re	hab. & Upgrad	des				Hwy	Rte:
Proj Description:	Caltrain: Sy	stemwide: Rehabilitate	existing signal	l system and upgra	ide/replace com	munication eq	uipment.		
Revision Reason	: Update the	funding plan to add \$1.2	2M in FY17 C	ON 5337 and \$300	K in FY17 CON	Local funds to	reflect changes in	the FY16 T	CP POP
Primary RTP ID:	22481	Sec. RTP ID:	RTP (Cycle: Plan Bay A	rea RTP Co	ost: \$5,381	Rev	view: AA	
RTP Description: AQCTF Review:		ansit operating and capir fixed facilities and other			0 1			ements for	rolling stock,
AQCIF Review. AQ Description:		40 CFR 93.126) - Constr	uction or reno	wation of nower si	anal and comm	unications sve	tome		
· · · · ·	,	,		• •	•			1	T-11-0 - 11
Phase Fund Se	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3 CON 5309-T3		9,494,660 8,892,619	9,494,660 8,892,619	-	-	-	-	-	-
CON 5309-13 CON 5309-T4	FG	11,858,518	8,892,619 11,858,518	-	-	-	-	-	
CON 5337-T4	10	1,713,437	1,153,437	-	560,000	-	-		
CON 5337-T5		1,200,000	-	-	-	1,200,000	-	-	
	GEN FUND	8,509,509	8,069,509	-	140,000	300,000	-	-	
Total Funding		41,668,743	39,468,743	-	700,000	1,500,000	-	-	-
								1	
				CURRENT					
TIP ID: SM-0500	041	Revision: 2015-24	1	Version: 20	Stat	us: ACTIVE	CTIP	<mark>S ID:</mark> 20600	003626
Sponsoring Agen	cy: Caltrain			Imp	lementing Agen	cy: Caltrain			
Trans. System:	TRANSIT	Mode: RAIL:1	00%		Project Ty	pe: SIGNAL	Purp	ose: MAIN	T/REHAB
Project Name:	Caltrain: Si	gnal/Communication Rel	hab. & Upgrad	des				Hwy	Rte:
Proj Description:	Caltrain: Sy	stemwide: Rehabilitate	existing signal	l system and upgra	ide/replace com	munication eq	uipment.		
Revision Reason	: Update the	funding plan to add \$56	0K in 5337 an	nd \$140K in Local f	unds to reflect of	hanges in the	FY15 TCP Program	n	
Primary RTP ID:	22481	Sec. RTP ID:	RTP Cycl	le: Plan Bay Area	RTP Co	ost: \$5,381	Rev	view: AA	
RTP Description:		ansit operating and capi fixed facilities and other						ements for	rolling stock,
AQCTF Review: AQ Description:	Reviewed EXEMPT (4	40 CFR 93.126) - Constr	uction or reno	ovation of power, si	gnal, and comm	nunications sys	tems		
Phase Fund Se	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		9,494,660	9,494,660	-	-	-	-	-	-
		8,892,619	8,892,619	-	-	-	-	-	
CON 5309-T3		-, ,							
	FG	11,858,518	11,858,518	-	-	-	-	-	
CON 5309-T3	FG		11,858,518 1,153,437	-	- 560,000	-	-	-	
CON 5309-T3 CON 5309-T4 CON 5337-T4	FG GEN FUND	11,858,518			- 560,000 140,000	- - -	-	- - -	

End of Project SM-050041

(Ву	Phase &	k Fund	Source)

					PROPOSE	D				
TIP ID:	SM-130026	6	Revision: 2015-3	1	Version: 5	Stat	us: PROPOS	ED	CTIPS ID: 2060	0005771
Sponso	ring Agency	Caltrain			Imp	plementing Ager	ncy: Caltrain			
Trans. S	System:	TRANSIT	Mode:RAIL:	100%		Project Ty	pe: COMMUT	ER RAIL	Purpose: SYS	ГMGMT
Project I	Name:	Caltrain Cont	rol Point Installation						Hwy	Rte:
Proj Des	scription:	Caltrain mair	line: In San Carlos: In	stall a new con	trol point (rail cro	ssover)				
Revisior	n Reason:		unding plan to change Pl and add \$162K in F`			r \$945K in CON	from FY19 R	TP-LRP to FY	′17 STP, add \$30	5K in FY17
Primary	RTP ID:	22481	Sec. RTP ID:		ycle: Plan Bay A	Area RTP C	<mark>ost:</mark> \$5,381		Review: AA	
	escription:	equipment, fi	nsit operating and capi xed facilities and othe	ital improvemer	nt program (includ	ding replaceme	nt, rehabilitation tforrms) are in	n and minor e cluded	enhancements for	rolling stock,
	Review:	Reviewed								
AQ Des	scription:	EXEMPT (40	CFR 93.126) - Rehab	bilitation or reco			ck, and trackb	ed in existing	rights-of-way	
Phase	Fund Sour	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GE	N FUND	1,000,000	-	-	-	1,000,000	-		-
PE	STP-T4		1,375,566	1,375,566	-	-	-	-		-
CON	LOCAL GE	N FUND	351,857	-	-	-	351,857	-	· ·	-
			-	-	-	-	-	-		-
CON	RTP-LRP									
CON CON	STP-LRP		2,715,596	-	-	-	2,715,596	-		-
	STP-T4		2,715,596 5,443,019	- 1,375,566	-	-	2,715,596 4,067,453	-		-
CON	STP-T4		, ,	- 1,375,566	-	-	, ,		· · ·	-
CON	STP-T4		, ,	- 1,375,566	CURRENT	- - T	, ,			-
CON Total Fi	STP-T4	6	, ,		- CURRENT Version: 4		, ,	-		- - 0005771
CON Total Fu TIP ID:	STP-T4 Junding		5,443,019		Version: 4		4,067,453		CTIPS ID: 2060	- - 0005771
CON Total Fu TIP ID:	STP-T4 Funding SM-130026 ring Agency		5,443,019	1	Version: 4	Sta Diementing Ager	4,067,453	ER RAIL	CTIPS ID: 2060	
CON Total Fi TIP ID: Sponsor	STP-T4 Funding SM-130026 ring Agency System:	: Caltrain TRANSIT	5,443,019 Revision: 2015-1	1	Version: 4	Sta Diementing Ager	4,067,453 tus: ACTIVE	ER RAIL	Purpose: SYS	
CON Total Fu TIP ID: Sponsor Trans. S Project I	STP-T4 Funding SM-130026 ring Agency System:	: Caltrain TRANSIT Caltrain Cont	5,443,019 Revision: 2015-1 Mode: RAIL:	1	Version: 4 Imp	Sta Dementing Ager Project Ty	4,067,453 tus: ACTIVE	ER RAIL	Purpose: SYS	ГMGMT
CON Total Fu TIP ID: Sponsor Trans. S Project I Proj Des	STP-T4 SM-130026 ring Agency System: Name:	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation	1 100% stall a new con the fund source	Version: 4 Imp trol point (rail cro	Sta blementing Ager Project Ty ssover)	4,067,453 tus: ACTIVE hcy: Caltrain rpe: COMMUT		Purpose: SYS ⁻ Hwy	ГМGMT v Rte:
CON Total Fu TIP ID: Sponsor Trans. S Project I Proj Des Revisior	STP-T4 SM-130026 ring Agency System: Name: scription:	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change	1 100% stall a new con the fund source Local funds	Version: 4 Imp trol point (rail cro	Sta Dementing Ager Project Ty ssover) ear for \$1.47M in	4,067,453 tus: ACTIVE hcy: Caltrain rpe: COMMUT		Purpose: SYS ⁻ Hwy	ГМGMT v Rte:
CON Total Fu TIP ID: Sponsor Trans. S Project I Proj Des Revisior Primary	STP-T4 Funding SM-130026 ring Agency System: Name: scription: n Reason:	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu CON from Fi 22481 Caltrain - tran	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17	1 100% stall a new con the fund source Local funds RTP Cycle ital improvement	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area nt program (includ	Sta Dementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement	4,067,453 tus: ACTIVE ncy: Caltrain rpe: COMMUT n CON from Fin ost: \$5,381 nt, rehabilitation	(19 RTP-LRP n and minor e	Purpose: SYS Hwy ? to FY17 STP an Review: AA	TMGMT <mark>/ Rte:</mark> d for \$190K in
CON Total Fu Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	STP-T4 SM-130026 ring Agency System: Name: scription: n Reason: r RTP ID:	Caltrain TRANSIT Caltrain Conf Caltrain mair Update the fu CON from F 22481 Caltrain - trar equipment, fi Reviewed	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17 Sec. RTP ID: nsit operating and capi	1 100% stall a new con the fund source Local funds RTP Cycle ital improvement r capital assets	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area ht program (includ); station improve	Sta plementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement ements (e.g., pla	4,067,453 tus: ACTIVE ncy: Caltrain rpe: COMMUT n CON from FN ost: \$5,381 nt, rehabilitatio tforrms) are in	(19 RTP-LRP n and minor e cluded	Purpose: SYS ⁻ Hwy to FY17 STP and Review: AA enhancements for	TMGMT <mark>/ Rte:</mark> d for \$190K in
CON Total Fu Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF	STP-T4 SM-130026 ring Agency System: Name: scription: n Reason: ARTP ID: escription: Review: scription:	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu CON from Fy 22481 Caltrain - trai equipment, fi Reviewed EXEMPT (40	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17 Sec. RTP ID: hsit operating and capi xed facilities and other	1 100% stall a new con the fund source Local funds RTP Cycle ital improvement r capital assets	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area ht program (includ); station improve	Sta plementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement ements (e.g., pla	4,067,453 tus: ACTIVE ncy: Caltrain rpe: COMMUT n CON from FN ost: \$5,381 nt, rehabilitatio tforrms) are in	(19 RTP-LRP n and minor e cluded	Purpose: SYS Hwy to FY17 STP an Review: AA enhancements for rights-of-way	TMGMT <mark>/ Rte:</mark> d for \$190K in
CON Total Fu Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des	STP-T4 SM-130026 ring Agency System: Name: scription: n Reason: ARTP ID: escription: Review: scription:	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu CON from F 22481 Caltrain - tran equipment, fi Reviewed EXEMPT (40	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17 Sec. RTP ID: nsit operating and capi xed facilities and other 0 CFR 93.126) - Rehab	1 100% stall a new con the fund source Local funds RTP Cycle ital improvemen r capital assets pilitation or reco	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area nt program (includ); station improve	Sta plementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement ements (e.g., pla k structures, tra	4,067,453 tus: ACTIVE ncy: Caltrain rpe: COMMUT n CON from FN ost: \$5,381 nt, rehabilitation tforrms) are in ck, and trackbo	(19 RTP-LRP n and minor e cluded ed in existing	Purpose: SYS Hwy to FY17 STP an Review: AA enhancements for rights-of-way	TMGMT v Rte: d for \$190K in rolling stock,
CON Total Fu Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase	STP-T4 SM-130026 ring Agency System: Name: scription: n Reason: (RTP ID: escription: Review: scription: Fund Sour	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu CON from F 22481 Caltrain - tran equipment, fi Reviewed EXEMPT (40	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17 Sec. RTP ID: nsit operating and capi xed facilities and other 0 CFR 93.126) - Rehab	1 100% stall a new con the fund source Local funds RTP Cycle ital improvemen r capital assets pilitation or reco	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area nt program (includ); station improve	Sta plementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement ements (e.g., pla k structures, tra	4,067,453 tus: ACTIVE ncy: Caltrain rpe: COMMUT n CON from FN ost: \$5,381 nt, rehabilitation (fforrms) are in ck, and trackb FY 16/17	(19 RTP-LRP n and minor e cluded ed in existing	Purpose: SYS Hwy to FY17 STP an Review: AA enhancements for rights-of-way	TMGMT v Rte: d for \$190K in rolling stock,
CON Total Fu Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase PE	STP-T4 SM-130026 ring Agency System: Name: scription: n Reason: (RTP ID: escription: Review: scription: Fund Sour LOCAL GE	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu CON from F 22481 Caltrain - trar equipment, fi Reviewed EXEMPT (40 rce N FUND	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17 Sec. RTP ID: nsit operating and capi xed facilities and other 0 CFR 93.126) - Rehab Total 1,000,000	1 100% stall a new con the fund source Local funds RTP Cycle ital improvemen r capital assets pilitation or reco Prior	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area nt program (includ); station improve	Sta plementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement ements (e.g., pla k structures, tra	4,067,453 tus: ACTIVE ncy: Caltrain rpe: COMMUT n CON from FN ost: \$5,381 nt, rehabilitation (fforrms) are in ck, and trackb FY 16/17	(19 RTP-LRP n and minor e cluded ed in existing	Purpose: SYS Hwy to FY17 STP an Review: AA enhancements for rights-of-way	TMGMT v Rte: d for \$190K in rolling stock,
CON Total Fu Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase PE PE	STP-T4 SM-130026 ring Agency System: Name: scription: n Reason: RTP ID: escription: RTP ID: escription: Fund Sour LOCAL GE STP-T4	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu CON from F 22481 Caltrain - trar equipment, fi Reviewed EXEMPT (40 rce N FUND	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17 Sec. RTP ID: nsit operating and capi xed facilities and other 0 CFR 93.126) - Rehab Total 1,000,000 1,375,566	1 100% stall a new con the fund source Local funds RTP Cycle ital improvemen r capital assets pilitation or reco Prior	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area nt program (includ); station improve	Sta plementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement ements (e.g., pla k structures, tra	4,067,453 tus: ACTIVE ncy: Caltrain pe: COMMUT n CON from FN ost: \$5,381 nt, rehabilitation tforrms) are in ck, and trackbo FY 16/17 1,000,000	(19 RTP-LRP n and minor e cluded ed in existing	Purpose: SYS Hwy to FY17 STP an Review: AA enhancements for rights-of-way	TMGMT v Rte: d for \$190K in rolling stock,
CON Total Fu Sponsor Trans. S Project I Proj Des Revisior Primary RTP De AQCTF AQ Des Phase PE PE CON	STP-T4 SM-130026 ring Agency System: Name: scription: n Reason: RTP ID: escription: REView: scription: Fund Sour LOCAL GE STP-T4 LOCAL GE	Caltrain TRANSIT Caltrain Cont Caltrain mair Update the fu CON from F 22481 Caltrain - trar equipment, fi Reviewed EXEMPT (40 rce N FUND	5,443,019 Revision: 2015-1 Mode: RAIL: trol Point Installation line: In San Carlos: In unding plan to change (19 RTP-LRP to FY17 Sec. RTP ID: nsit operating and capi xed facilities and other 0 CFR 93.126) - Rehab Total 1,000,000 1,375,566 189,857	1 100% stall a new con the fund source Local funds RTP Cycle ital improvemen r capital assets pilitation or reco Prior	Version: 4 Imp trol point (rail cro e and program ye e: Plan Bay Area nt program (includ); station improve	Sta plementing Ager Project Ty ssover) ear for \$1.47M in RTP C ding replacement ements (e.g., pla k structures, tra	4,067,453 tus: ACTIVE ncy: Caltrain pe: COMMUT n CON from FN ost: \$5,381 nt, rehabilitation tforrms) are in ck, and trackbo FY 16/17 1,000,000	(19 RTP-LRP n and minor e cluded ed in existing	Purpose: SYS Hwy to FY17 STP and Review: AA enhancements for rights-of-way Later	TMGMT v Rte: d for \$190K in rolling stock,

End of Project SM-130026

		(2)	Phase & Fund S	bource)						
			PROPOSED							
TIP ID: SON1500	10 Revision:	2015-31	Version: 3	Status:	PROPOSED	CTIPS ID	20600	005929		
Sponsoring Agency	y: Son Co TA		Imple	ementing Agency:	Son Co TA					
Trans. System:	LOCAL ROAD Mo	de:AUTO:100%		Project Type:	TDM	Purpose	: SYST	MGMT		
Project Name:	Santa Rosa Car Share						Hwy	Rte:		
Proj Description:	Santa Rosa: Various locat	ions: Establish nine car	share vehicles at f	our pods.						
Revision Reason:	Update the funding plan to CON phase							ch for the		
Primary RTP ID:	230550 Sec. RTP ID		Cycle: Plan Bay Ar			Review	r: PR			
RTP Description:	Climate Policy Initiatives: f	und initiatives that redu	ce greenhouse has	emissions from	cars and light d	uty trucks				
AQCTF Review:	Review Pending									
AQ Description:	NON-EXEMPT - Not Regio	onally Significant Project	rt							
Phase Fund Sou	irce T	otal Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit		
PE STATE-OT		- ,000	-	220,000	-	-	-	-		
CON CMAQ-T4		- ,130	-	170,130	-	-	-	19,514		
Total Funding	390	- ,130	-	390,130	-	-	-	19,514		
			CURRENT							
TIP ID: SON1500		2015-15	Version: 2		ACTIVE	CTIPS ID	: 20600	005929		
Sponsoring Agency	: Son Co TA		Version: 2	ementing Agency:	Son Co TA					
Sponsoring Agency Trans. System:	/: Son Co TA LOCAL ROAD Mod	: 2015-15 le:AUTO:100%	Version: 2		Son Co TA	CTIPS ID Purpose	: SYST	MGMT		
Sponsoring Agency	: Son Co TA	l <mark>e</mark> : AUTO:100%	Version: 2 Imple	ementing Agency: Project Type:	Son Co TA			MGMT		
Sponsoring Agency Trans. System: Project Name:	/: Son Co TA LOCAL ROAD Mod Santa Rosa Car Share	le: AUTO:100% ions: Establish nine car reprogram \$170K in C	Version: 2 Imple share vehicles at f ON CMAQ and \$22	ementing Agency: Project Type: our pods. 20K in CON Strate	Son Co TA TDM	Purpose uncil Sustainable C	: SYST Hwy ommuni	MGMT <mark>Rte</mark> : ties Planning		
Sponsoring Agency Trans. System: Project Name: Proj Description:	r: Son Co TA LOCAL ROAD Mod Santa Rosa Car Share Santa Rosa: Various locati Update the funding plan to	le: AUTO:100% ions: Establish nine car reprogram \$170K in C FY16 and update the A	Version: 2 Imple share vehicles at f ON CMAQ and \$22	ementing Agency: Project Type: our pods. 20K in CON Strate	: Son Co TA : TDM egic Growth Co egionally Signif	Purpose uncil Sustainable C	e: SYST Hwy ommuni etermina	MGMT <mark>Rte</mark> : ties Planning		
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	r: Son Co TA LOCAL ROAD Mod Santa Rosa Car Share Santa Rosa: Various locati Update the funding plan to Grant funds from FY15 to	le: AUTO:100% ions: Establish nine car reprogram \$170K in C FY16 and update the A : RTP Cycle	Version: 2 Imple share vehicles at fr ON CMAQ and \$22 Q Description to No e: Plan Bay Area	ementing Agency: Project Type: our pods. OK in CON Strate on-Exempt, Not R RTP Cost:	Son Co TA TDM egic Growth Co egionally Signif	Purpose uncil Sustainable C ficant per AQCTF de Review	e: SYST Hwy ommuni etermina	MGMT <mark>Rte</mark> : ties Planning		
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	r: Son Co TA LOCAL ROAD Mod Santa Rosa Car Share Santa Rosa: Various locat Update the funding plan to Grant funds from FY15 to 230550 Sec. RTP ID	le: AUTO:100% ions: Establish nine car reprogram \$170K in C FY16 and update the A : RTP Cyclu und initiatives that redu	Version: 2 Imple share vehicles at fr ON CMAQ and \$22 Q Description to No e: Plan Bay Area ce greenhouse has	ementing Agency: Project Type: our pods. OK in CON Strate on-Exempt, Not R RTP Cost:	Son Co TA TDM egic Growth Co egionally Signif	Purpose uncil Sustainable C ficant per AQCTF de Review	e: SYST Hwy ommuni etermina	MGMT <mark>Rte</mark> : ties Planning		
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	r: Son Co TA LOCAL ROAD Mod Santa Rosa Car Share Santa Rosa: Various locati Update the funding plan to Grant funds from FY15 to 230550 Sec. RTP ID Climate Policy Initiatives: f Reviewed NON-EXEMPT - Not Regio	le: AUTO:100% ions: Establish nine car reprogram \$170K in C FY16 and update the A : RTP Cyclu und initiatives that redu	Version: 2 Imple share vehicles at fr ON CMAQ and \$22 Q Description to No e: Plan Bay Area ce greenhouse has	ementing Agency: Project Type: Dur pods. 20K in CON Strate on-Exempt, Not R RTP Cost: emissions from o	: Son Co TA : TDM egic Growth Co egionally Signit : \$700 cars and light d	Purpose uncil Sustainable C ficant per AQCTF de Review	e: SYST Hwy ommuni etermina	MGMT <mark>Rte</mark> : ties Planning		
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	r: Son Co TA LOCAL ROAD Mod Santa Rosa Car Share Santa Rosa: Various locati Update the funding plan to Grant funds from FY15 to 230550 Sec. RTP ID Climate Policy Initiatives: f Reviewed NON-EXEMPT - Not Regio	le: AUTO:100% ions: Establish nine car reprogram \$170K in C FY16 and update the A : RTP Cycle und initiatives that redu	Version: 2 Imple share vehicles at fr ON CMAQ and \$22 Q Description to No e: Plan Bay Area ce greenhouse has	ementing Agency: Project Type: Dur pods. 20K in CON Strate on-Exempt, Not R RTP Cost: emissions from o	: Son Co TA : TDM egic Growth Co egionally Signit : \$700 cars and light d	Purpose uncil Sustainable C ficant per AQCTF d Review uty trucks	e: SYST Hwy ommuni etermina r: PR	MGMT Rte: ties Planning ation		
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	r: Son Co TA LOCAL ROAD Mod Santa Rosa Car Share Santa Rosa: Various locati Update the funding plan to Grant funds from FY15 to 230550 Sec. RTP ID Climate Policy Initiatives: f Reviewed NON-EXEMPT - Not Regio	le: AUTO:100% ions: Establish nine car reprogram \$170K in C FY16 and update the A : RTP Cycle und initiatives that redu onally Significant Project	Version: 2 Imple share vehicles at fr ON CMAQ and \$22 Q Description to No e: Plan Bay Area ce greenhouse has	ementing Agency: Project Type: OUT pods. OK in CON Strate on-Exempt, Not R RTP Cost: emissions from o	: Son Co TA : TDM egic Growth Co egionally Signit : \$700 cars and light d	Purpose uncil Sustainable C ficant per AQCTF d Review uty trucks	e: SYST Hwy ommuni etermina r: PR	MGMT Rte: ties Planning ation		

End of Project SON150010

TIP Revision Summary										
	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit			
Current:	\$402,770,820	\$174,973,216	\$79,069	\$202,694,221	\$780,517,326	\$218,382,868	\$16,599,501			
Proposed:	\$408,669,278	\$174,973,216	\$79,069	\$202,699,719	\$786,421,282	\$225,403,581	\$16,619,014			
Delta:	\$5,898,458	\$0	\$0	\$5,498	\$5,903,956	\$7,020,713	\$19,513			