

**TIP Revision Summary
2015-32**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to change the source for \$722K in FY16 CON funds from Local to STP and add \$69K in FY16 CON STP funds as the funds are being transferred from MRN150008	\$69,110	2.5%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to change the source for \$791K in FY17 CON funds from CMAQ to Other Local as the funds are being changed transferred to MRN130007 as STP add \$427K in FY17 CON Sales Tax funds	\$427,000	32.1%
SF-130011	San Francisco Dept of Public Works (SFPD)	SF- Second Street Complete Streets and Road Diet	Update the funding plan to change the source for \$320K from Other Local to Sales Tax, add \$40K in Sales Tax and add \$600K in FY16 STP as \$52K is transferred from SF-130013 (previously archived) and \$548K is transferred from SF-110007 (previously archived)	\$640,514	4.6%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to reprogram \$939K in CON STP and \$122K in CON Local funds from FY16 to FY17	\$0	0.0%
System: Public Lands/Trails					
VAR130004	Calif. Department of Parks and Recreation	GL: Recreational Trails Program	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$1.7M in Recreational Trail Program and \$316K in Local funds	\$2,016,000	28.3%
System: State Highway					
VAR110037	Caltrans	GL: Pvmr Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$7.1M in CON SHOPP funds	\$7,110,000	21.3%
System: Transit					
CC-130048	Bay Area Rapid Transit District (BART)	BART Station Modernization Program	Update the funding plan to add \$6.3M in FY16 CON TIGER VIII Discretionary Grant Program funds and reprogram CON RIP funds from FY19 to FY22	\$6,321,688	2.8%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the source for \$907K in CON from RTP-LRP to Other Local and \$7M in CON from RTP-LRP to CMAQ and reprogram to FY16 and change the source for \$73M in CON from RTP-LRP to CMAQ and reprogram to FY18	\$0	0.0%
Total Funding Change:				\$16,584,312	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only
Current:	\$102,658,250	\$238,693,567	\$0	\$1,971,533,082	\$2,312,884,899	\$359,919,609
Proposed:	\$191,280,577	\$245,803,567	\$0	\$1,892,385,067	\$2,329,469,211	\$457,410,921
Delta:	\$88,622,327	\$7,110,000	\$0	-\$79,148,015	\$16,584,312	\$97,491,312

Report of TIP Revision 2015-32 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-130048 **Revision:** 2015-32 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005819

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** INTERCITY RAIL **Purpose:** SYSTMGMT

Project Name: BART Station Modernization Program **Hwy Rte:**

Proj Description: All BART Stations: Implement station access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth, roof, walls, painting, and noise reduction.

Revision Reason: Update the funding plan to add \$6.3M in FY16 CON TIGER VIII Discretionary Grant Program funds and reprogram CON RIP funds from FY19 to FY22

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	FED-DISC	6,321,688	-	-	6,321,688	-	-	-	-
CON	PROP-1B	201,750,567	149,277,312	49,223,255	3,250,000	-	-	-	-
CON	RIP-T4	16,726,000	-	-	-	-	-	16,726,000	1,918,472
Total Funding		228,298,255	152,777,312	49,223,255	9,571,688	-	-	16,726,000	1,918,472

CURRENT

TIP ID: CC-130048 **Revision:** 2015-14 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005819

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** INTERCITY RAIL **Purpose:** SYSTMGMT

Project Name: BART Station Modernization Program **Hwy Rte:**

Proj Description: All BART Stations: Implement station access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station agent booth, roof, walls, painting, and noise reduction.

Revision Reason: Update the project description to reflect the expanded scope and update the funding plan to add \$38.2M in FY08, \$14.7M in FY09, \$6.7M in FY10, \$89.7M in FY11, \$49.2M in FY15 Prop-1B and \$3.7M in FY19 CON RIP funding

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$37,796 **Review:** AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	PROP-1B	201,750,567	149,277,312	49,223,255	3,250,000	-	-	-	-
CON	RIP-T4	16,726,000	-	-	-	-	-	16,726,000	1,918,472
Total Funding		221,976,567	152,777,312	49,223,255	3,250,000	-	-	16,726,000	1,918,472

End of Project CC-130048

Report of TIP Revision 2015-32 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN130007 **Revision:** 2015-32 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600005700

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: North Civic Center Drive Improvements **Hwy Rte:**

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Update the funding plan to change the source for \$722K in FY16 CON funds from Local to STP and add \$69K in FY16 CON STP funds as the funds are being transferred from MRN150008

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$123 **Review:** AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	-	-	-	-	-
CON	EARMARK-T3	401,110	-	-	401,110	-	-	-	-
CON	LOCAL GEN FUND	187,000	-	-	187,000	-	-	-	-
CON	RIP-T4	407,000	-	-	407,000	-	-	-	-
CON	STP-T4	1,034,000	-	-	1,034,000	-	-	-	-
Total Funding		2,869,110	840,000	-	2,029,110	-	-	-	-

CURRENT

TIP ID: MRN130007 **Revision:** 2015-15 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005700

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: North Civic Center Drive Improvements **Hwy Rte:**

Proj Description: In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini Drive to Judge Haley Drive: Construct bike/ped improvements

Revision Reason: Update the funding plan to reprogram \$243K in CON STP, \$407K in CON RIP, \$909K in CON Local, and \$401K in CON NMTTP funds from FY15 to FY16

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$123 **Review:** AA

RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	840,000	840,000	-	-	-	-	-	-
CON	EARMARK-T3	401,110	-	-	401,110	-	-	-	-
CON	LOCAL GEN FUND	908,890	-	-	908,890	-	-	-	-
CON	RIP-T4	407,000	-	-	407,000	-	-	-	-
CON	STP-T4	243,000	-	-	243,000	-	-	-	-
Total Funding		2,800,000	840,000	-	1,960,000	-	-	-	-

End of Project MRN130007

Report of TIP Revision 2015-32 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150008 Revision: 2015-32 Version: 3 Status: PROPOSED CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: Update the funding plan to change the source for \$791K in FY17 CON funds from CMAQ to Other Local as the funds are being changed transferred to MRN130007 as STP add \$427K in FY17 CON Sales Tax funds
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	GASTAX	431,000	-	-	-	431,000	-	-	-
CON	LOCAL GEN FUND	791,000	-	-	-	791,000	-	-	-
CON	SALESTAX-MEASURE	484,000	-	-	-	484,000	-	-	-
Total Funding		1,756,000	-	50,000	-	1,706,000	-	-	-

CURRENT

TIP ID: MRN150008 Revision: 2015-22 Version: 2 Status: ACTIVE CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: Update the funding plan to add \$74K in FY17 CON CMAQ funds
 Primary RTP ID: 240678 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$123 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	SALESTAX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON	CMAQ-T4	791,000	-	-	-	791,000	-	-	-
CON	GASTAX	431,000	-	-	-	431,000	-	-	-
CON	SALESTAX-MEASURE	57,000	-	-	-	57,000	-	-	-
Total Funding		1,329,000	-	50,000	-	1,279,000	-	-	-

End of Project MRN150008

Report of TIP Revision 2015-32
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 Revision: 2015-32 Version: 11 Status: PROPOSED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to change the source for \$907K in CON from RTP-LRP to Other Local and \$7M in CON from RTP-LRP to CMAQ and reprogram to FY16 and change the source for \$73M in CON from RTP-LRP to CMAQ and reprogram to FY18

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,000,000	500,000	-	-	-	-	-
CON	5337-T5	500,000	-	-	500,000	-	-	-	-
CON	CMAQ-T5	80,000,000	-	-	7,000,000	-	73,000,000	-	-
CON	LOCAL GEN FUND	680,030,290	129,427,200	41,200,090	1,032,000	-	229,264,000	279,107,000	-
CON	RTP-LRP	1,199,416,421	-	-	-	-	-	1,199,416,421	-
Total Funding		2,028,072,421	197,052,910	41,700,090	8,532,000	-	302,264,000	1,478,523,421	-

CURRENT

TIP ID: REG090037 Revision: 2015-22 Version: 10 Status: ACTIVE CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to add \$500K in 5337 and \$125K in local funds to reflect the FY16 TCP POP

Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37,796 Review: AA

RTP Description: BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,000,000	500,000	-	-	-	-	-
CON	5337-T5	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	679,123,290	129,427,200	41,200,090	125,000	-	229,264,000	279,107,000	-
CON	RTP-LRP	1,280,323,421	-	-	-	-	-	1,280,323,421	-
Total Funding		2,028,072,421	197,052,910	41,700,090	625,000	-	229,264,000	1,559,430,421	-

End of Project REG090037

**Report of TIP Revision 2015-32
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-130011 **Revision:** 2015-32 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005708

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: SF- Second Street Complete Streets and Road Diet **Hwy Rte:**

Proj Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend

Revision Reason: Update the funding plan to change the source for \$320K from Other Local to Sales Tax, add \$40K in Sales Tax and add \$600K in FY16 STP as \$52K is transferred from SF-130013 (previously archived) and \$548K is transferred from SF-110007 (previously archived)

Primary RTP ID: 240490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,266 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	469,486	469,486	-	-	-	-	-	-
PE	SALESTAX-MEASURE	172,843	172,843	-	-	-	-	-	-
PE	STP-T4	1,334,068	1,334,068	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,179,875	-	-	1,179,875	-	-	-	-
CON	SALESTAX-MEASURE	1,549,584	-	-	1,549,584	-	-	-	-
CON	STP-T4	9,782,319	-	-	9,782,319	-	-	-	-
Total Funding		14,488,175	1,976,397	-	12,511,778	-	-	-	-

CURRENT

TIP ID: SF-130011 **Revision:** 2015-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005708

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: SF- Second Street Complete Streets and Road Diet **Hwy Rte:**

Proj Description: In San Francisco: On Second Street between Market and King; Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend

Revision Reason: 2015 TIP Development - Update the funding plan

Primary RTP ID: 240490 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$5,266 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	469,486	469,486	-	-	-	-	-	-
PE	SALESTAX-MEASURE	172,843	172,843	-	-	-	-	-	-
PE	STP-T4	1,334,068	1,334,068	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	1,500,000	-	-	-	-
CON	SALESTAX-MEASURE	1,189,584	-	-	1,189,584	-	-	-	-
CON	STP-T4	9,181,680	-	-	9,181,680	-	-	-	-
Total Funding		13,847,661	1,976,397	-	11,871,264	-	-	-	-

End of Project SF-130011

**Report of TIP Revision 2015-32
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110035 **Revision:** 2015-32 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600005459

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Vallejo Downtown Streetscape **Hwy Rte:**

Proj Description: Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased

Revision Reason: Update the funding plan to reprogram \$939K in CON STP and \$122K in CON Local funds from FY16 to FY17

Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,165 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	466,000	251,000	93,000	-	122,000	-	-	-
CON	STP-T4	1,656,000	-	717,235	-	938,765	-	-	-
Total Funding		4,289,000	2,418,000	810,235	-	1,060,765	-	-	-

CURRENT

TIP ID: SOL110035 **Revision:** 2015-31 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600005459

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Vallejo Downtown Streetscape **Hwy Rte:**

Proj Description: Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased

Revision Reason: Update the funding plan to add \$317K in FY15 CON STP, \$41K in FY15 CON Local, \$33K in FY16 CON STP and \$4K in FY16 CON Local funds that are being transferred from SOL130006

Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,165 **Review:** AA

RTP Description: Local streets and roads operations and maintenance

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	466,000	251,000	93,000	122,000	-	-	-	-
CON	STP-T4	1,656,000	-	717,235	938,765	-	-	-	-
Total Funding		4,289,000	2,418,000	810,235	1,060,765	-	-	-	-

End of Project SOL110035

**Report of TIP Revision 2015-32
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR110037 Revision: 2015-32 Version: 7 Status: PROPOSED CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$7.1M in CON SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	40,553,000	15,058,000	9,808,000	8,577,000	7,110,000	-	-	4,651,430
Total Funding		40,553,000	15,058,000	9,808,000	8,577,000	7,110,000	-	-	4,651,430

CURRENT

TIP ID: VAR110037 Revision: 2015-12 Version: 6 Status: ACTIVE CTIPS ID: 20600005418

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$8.6M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	AC-STATE	33,443,000	15,058,000	9,808,000	8,577,000	-	-	-	3,835,913
Total Funding		33,443,000	15,058,000	9,808,000	8,577,000	-	-	-	3,835,913

End of Project VAR110037

**Report of TIP Revision 2015-32
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR130004 Revision: 2015-32 Version: 5 Status: PROPOSED CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: GL: Recreational Trails Program Hwy Rte:

Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming information from Caltrans including the addition of \$1.7M in Recreational Trail Program and \$316K in Local funds

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	3,058,682	1,002,682	356,000	-	1,700,000	-	-	-
CON	LOCAL GEN FUND	6,084,568	5,683,568	85,000	-	316,000	-	-	-
Total Funding		9,143,250	6,686,250	441,000	-	2,016,000	-	-	-

CURRENT

TIP ID: VAR130004 Revision: 2015-06 Version: 4 Status: ACTIVE CTIPS ID: 20600005749

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Dept Parks&Rec

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: GL: Recreational Trails Program Hwy Rte:

Proj Description: Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. \$250K in Other Federal funds are LWCF funds

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$356K in FY15 CON Recreational Trails funding and \$85K in FY15 CON Local funding

Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA

RTP Description: Build out countywide primary bicycle network

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	FEDERAL-OTHER	1,358,682	1,002,682	356,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,768,568	5,683,568	85,000	-	-	-	-	-
Total Funding		7,127,250	6,686,250	441,000	-	-	-	-	-

End of Project VAR130004

Report of TIP Revision 2015-32
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit
Current:	\$102,658,250	\$238,693,567	\$0	\$1,971,533,082	\$2,312,884,899	\$359,919,609	\$5,754,385
Proposed:	\$191,280,577	\$245,803,567	\$0	\$1,892,385,067	\$2,329,469,211	\$457,410,921	\$6,569,902
Delta:	\$88,622,327	\$7,110,000	\$0	-\$79,148,015	\$16,584,312	\$97,491,312	\$815,517

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– SHOPP Minor
(TIP ID- VAR110037)**

Last updated with TIP Revision 15-32

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)

FOR 2016/17 PROGRAM YEARS

All amounts in \$1,000s

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>Work Description</u>	<u>EA</u>	<u>Program Code</u>	<u>RW</u>	<u>Con</u>	<u>Con Sup</u>	<u>Total Project Cost</u> (RW+Con+Con Sup)
4	Alameda	185	3.2/3.8	Asphalt concrete (AC) resurfacing and upgrade curb ramps.	1K340	201.121	\$ 30	\$ 1,000	\$ 800	\$ 1,830
4	Alameda	80	4.3/6.0	Replacement / profile grinding of concrete slabs.	3J570	201.121	\$ 30	\$ 1,000	\$ 800	\$ 1,830
4	Contra Costa	4	R16.8/R17.8	Replace failed concrete pavement.	1K360	201.121	\$ -	\$ 400	\$ 300	\$ 700
4	Marin	37	11.2/11.8	Asphalt concrete (AC) resurfacing.	1K370	201.121	\$ -	\$ 800	\$ 600	\$ 1,400
4	Solano	80	17.1	Increase the electrical capacity of the Fairfield Maintenance Station. Work includes installing additional electrical distribution panels, installing new electrical conduit and cable to new buildings and facilities, and remove old electrical distribution panels.	1J820	201.352	\$ -	\$ 850	\$ 500	\$ 1,350

\$ 60	\$ 4,050	\$ 3,000	\$ 7,110
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FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
 FOR 2014/15 PROGRAM YEARS
 All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated FY 14/15 Right of Way Cost	Est. Capital Outlay Support (Life of Project) Cost	Total Project Cost (Construction, R/W and COS)
4	Alameda	13	10.0	Remove existing rock outcropping, construct retaining wall and sidewalk and remove and replace concrete median barrier with slab footing on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	\$ 975	\$ 82	\$ 1,400	\$ 2,457
4	Alameda	680	12.4/15.9	Replace failed 2.0 miles of Portland Cement Concrete (PCC) pavement slabs and repair spalled joints.	1J830	201.121	\$ 1,000	\$ 5	\$ 800	\$ 1,805
4	Marin	1	13.0/15.1	Grind and replace 2.0 miles of failed asphalt concrete pavement.	1J840	201.121	\$ 800	\$ 5	\$ 640	\$ 1,445
4	San Mateo	280	18.6	Upgrade pump station by replacing primary and secondary pumps and appurtenant controls and replacing electronic controls at the Larkspur Maintenance Station.	1J810	201.352	\$ 750	\$ 10	\$ 600	\$ 1,360
4	Solano	80	L5707	Upgrade electrical distribution system by replacing main distribution panel and adding sub-distribution panels, appurtenant cable distribution panel, sub-distribution panels, appurtenant cable and tie-in emergency diesel generator at the Fairfield Maintenance Station.	1J820	201.352	\$ 850	\$ 10	\$ 680	\$ 1,540
4	Solano	780	1.2/2.0	Install permanent drainage system, inside shoulder and inlets along eastbound lanes and hot mix asphalt dike in the median of Route 780 in the City of Benicia.	1J710	201.151	\$ 700	\$ 1	\$ 500	\$ 1,201
District 4 Total							\$ 5,075	\$ 113	\$ 4,620	\$ 9,808

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
 FOR 2013/14 PROGRAM YEARS
 All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Constructi on Cost FY	Federally Aid Eligible Project (Y/N)	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost
4	Alameda	13	9.8/10.3	Construct a retaining wall and sidewalk on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	\$ 900	N	\$ 1,300	\$ 520	\$ 1,520
4	Alameda	13	13.2/13.6	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to 0.2 mile west of Seventh Street.	4G400	201.121	\$ 800	Y	\$ 600	\$ 478	\$ 1,293
4	Alameda	61	19.2	Regrade pavement and sidewalk in Alameda on Otis Drive between Mound Street and Versailles Avenue.	2G840	201.131	\$ 600	N	\$ 410	\$ 342	\$ 1,042
10	Santa Clara	152	Various	Install 3 Changeable Message Signs (CMS) In Santa Clara County and Merced County Lines to monitor traffic flow entering Merced County.	0Q800	201.315	\$ 917	Y	\$ 1,216	\$ 228	\$ 1,155
4	Solano	80	4.0/4.3	Upgrade drainage system between Tennessee Street Overcrossing and Redwood Street Overcrossing.	1A260	201.151	\$ 990	Y	\$ 600	\$ 530	\$ 1,525
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	\$ 1,000	N	\$ 600	\$ 448	\$ 1,453
District 4 Total							\$ 5,207		\$ 4,726	\$ 2,546	\$ 7,988

FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)
 FOR 2012/13 PROGRAM YEARS
 All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	12-13 RW	CTC Estimated Support Cost (Life of the Project)	FY 12/13 Total Project Cost
4	Alameda	13	13.2/13.7	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to Bay Street Overcrossing.	4G400	201.121	800	15	400	\$1,215.0
4	Contra Costa	80	10.7	Digouts, grind and replace asphalt concrete and construct Americans With Disabilities curb ramps in Hercules at Willow Avenue.	4G390	201.121	1000	30	600	\$1,630.0
4	Marin	131	36.9/37.9	Rehabilitate drainage system by installing 4 inlets, culverts, asphalt concrete dike, relocating traffic signal and lighting post and installing gutter in Tiburon from Trestle Glen Drive to Stewart Drive.	1F350	201.151	600	15	400	\$1,015.0
4	San Mateo	280	9.6/10.8	Digouts and overlay asphalt concrete from Rancho Las Pulgas Road to northbound Route 92.	4G410	201.121	1000	5	600	\$1,605.0
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	1000	5	600	\$1,605.0
District 4 Total							\$ 4,400	\$ 70	\$ 2,600	\$7,070.0

**GL: Fiscal Year 2014, 2015 & 2017
Recreational Trails Program
(TIP ID – VAR130004)**

Last updated with TIP Revision 15-32

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)
FOR PROGRAM YEARS 2013/14 Through 2016/17 (As Updated with TIP Revision 15-32)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12%)	Total Project Cost
2013/14	RT-28-004	City of Napa	MTC	Tulocay Creek Bicycle/Pedestrian Bridge	\$140,000.00	\$110,000.00	\$250,000.00
2013/14	RT-49-011	County of Sonoma	MTC	Mark West Creek Regional Park & Open Space Acquisition	\$212,682.00	\$1,537,318.00 \$250,000.00 (Federal Funds - LWCF)	\$2,000,000.00
2013/14	RT-43-007	Santa Clara County Open Space Authority	MTC	Coyote Ridge Opens Space Acquisition	\$400,000.00	\$4,036,250.00	\$4,436,250.00
FY 2013/14 Total					\$752,682.00	\$5,683,568.00	\$6,686,250.00
2014/15	RT-28-005	Napa County Regional Park & Open Space District	MTC	Suscol Headwaters Trail Preserve Acquisition	\$356,000.00	\$85,000.00	\$441,000.00
FY 2014/15 Total					\$356,000.00	\$85,000.00	\$441,000.00
2016/17	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,700,000.00	\$316,000.00	\$2,016,000.00
FY 2016/17 Total					\$1,700,000.00	\$316,000.00	\$2,016,000.00
Program Total					\$2,808,682.00	\$6,084,568.00	\$9,143,250.00