### TIP Revision Summary 2015-32

TIP ID	Sponsor	Project Name	Description of Change		(	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road						
MRN130007	Marin County	North Civic Center Drive Improvements	Update the funding plan to chang Local to STP and add \$69K in F transferred from MRN150008			\$69,110	) 2.5%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to chang CMAQ to Other Local as the fund STP add \$427K in FY17 CON Sa	s are being changed transf		\$427,000	) 32.1%
SF-130011	San Francisco Dept of Public Works (SFDPW)	SF- Second Street Complete Streets and Road Diet	Update the funding plan to chang Tax, add \$40K in Sales Tax and from SF-130013 (previously arch (previously archived)	add \$600K in FY16 STP as	\$52K is transferred	\$640,514	4.6%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to repro- funds from FY16 to FY17	gram \$939K in CON STP ar	nd \$122K in CON Local	\$0	0.0%
System: Pu	blic Lands/Trails						
VAR130004	Calif. Department of Park and Recreation	s GL: Recreational Trails Program	Update the funding plan and bac information from Caltrans includin Program and \$316K in Local fund	ng the addition of \$1.7M in F		\$2,016,000	) 28.3%
System: Sta	ate Highway						
VAR110037	Caltrans	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	Update the funding plan and bac information from Caltrans includi			\$7,110,000	) 21.3%
System: Tra	ansit						
CC-130048	Bay Area Rapid Transit District (BART)	BART Station Modernization Program	Update the funding plan to add \$ Program funds and reprogram C	6.3M in FY16 CON TIGER ON RIP funds from FY19 to	VIII Discretionary Grant FY22	\$6,321,688	3 2.8%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to chang Other Local and \$7M in CON fro change the source for \$73M in C FY18	m RTP-LRP to CMAQ and r	eprogram to FY16 and	\$0	) 0.0%
					Total Funding Change:	\$16,584,312	2
			TIP Revision Summary				
	Fed	leral State	Regional	Local	Total		2015 TIP Only
Current:	\$102,6	\$58,250 \$238,693,567	\$0	\$1,971,533,082	\$2,312,884,899	)	\$359,919,609
Proposed:	\$191,2	\$245,803,567	\$0	\$1,892,385,067	\$2,329,469,211	I	\$457,410,921
Delta:	\$88,6	\$22,327 \$7,110,000	\$0	-\$79,148,015	\$16,584,312	2	\$97,491,312

### Report of TIP Revision 2015-32 (By Phase & Fund Source)

				(Ву		/				
					PROPOSE			_		
TIP ID:	CC-130048	3	Revision: 2015-	-32	Version: 4	Stat	us: PROPOSEI	D C	TIPS ID: 20600	005819
Sponso	ring Agency	BART			Im	plementing Ager	ncy: BART			
Trans. S	System:	TRANSIT	Mode:RAI	L:100%		Project Ty	pe: INTERCITY	' RAIL	Purpose: SYST	MGMT
Project	Name:	BART Station I	Modernization Prog	gram					Hwy	Rte:
Proj De	scription:		ons: Implement sta , and noise reduction		rovements, upgra	ade of lighting, el	evator, escalato	r, stairs, railin	gs, station agent	booth, roof,
Revisio	n Reason:	Update the fun to FY22	iding plan to add \$	6.3M in FY16 C	ON TIGER VIII Di	scretionary Grar	nt Program funds	s and reprogra	am CON RIP fun	ds from FY1
Primary	RTP ID:	94525 S	Sec. RTP ID:	RTP	Cycle: Plan Bay	Area RTP C	ost: \$37,796		Review: AA	
RTP De	escription:		operating and capi ther capital assets)	•	t program (includi	ing replacement	, rehabilitation ar	nd minor enha	ancements, equi	oment, fixed
AQCTF	Review:	Reviewed								
AQ Des	cription:	EXEMPT (40 C structures, or fa	CFR 93.126) - Tran acilities)	sportation enha	ncement activities	s (except rehabil	litation and opera	ation of histor	ic transportation	buildings,
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	PROP-1B		3,500,000	3,500,000	-	-	-	-	-	
CON	FED-DISC		6,321,688	-	-	6,321,688	-	-	-	
CON	PROP-1B		201,750,567	149,277,312	49,223,255	3,250,000	-	-	-	
CON	RIP-T4		16,726,000	-	-	-	-	-	16,726,000	1,918,472
Total F	unding		228,298,255	152,777,312	49,223,255	9,571,688	-	-	16,726,000	1,918,472
					CURREN	Т				
rip id:	CC-130048	3	Revision: 2015-	-14	Version: 3	Sta	tus: ACTIVE	(	CTIPS ID: 20600	005819
Sponso	ring Agency	BART			Im	plementing Age	ncy: BART			
rans. S	System:	TRANSIT	Mode: RAII	_:100%		Project Ty	pe: INTERCITY	′ RAIL	Purpose: SYST	MGMT
roiect	Name:	BART Station I	Modernization Prod	oram					Hwy	Rte <sup>.</sup>

Revision Reason:Update the project description to reflect the expanded scope and update the funding plan to add \$38.2M in FY08, \$14.7M in FY09, \$6.7M in<br/>FY10, \$89.7M in FY11, \$49.2M in FY15 Prop-1B and \$3.7M in FY19 CON RIP fundingPrimary RTP ID:94525Sec. RTP ID:RTP Cycle: Plan Bay AreaRTP Cost: \$37,796Review: AA

 Primary RTP ID:
 94525
 Sec. RTP ID:
 RTP Cycle: Plan Bay Area
 RTP Cost: \$37,796
 Review: AA

 RTP Description:
 BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)
 BART - transit operating and capital assets)

 AQCTF Review:
 Reviewed

# AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PSE	PROP-1B	3,500,000	3,500,000	-	-	-	-	-	-
CON	PROP-1B	201,750,567	149,277,312	49,223,255	3,250,000	-	-	-	-
CON	RIP-T4	16,726,000	-	-	-	-	-	16,726,000	1,918,472
Total Fu	Inding	221,976,567	152,777,312	49,223,255	3,250,000	-	-	16,726,000	1,918,472

End of Project CC-130048

(Ву	Phase	& Fund	Source)

					PROPOSE	)				
TIP ID: MR	RN130007		Revision: 2015-32	2	Version: 8	Status	: PROPOSED	CTIPS	D: 20600	005700
Sponsoring	g Agency: N	Marin County			Imp	ementing Agency	y: Marin County	/		
Trans. System	tem: L	LOCAL ROAD	Mode:BIKE/	PED:100%		Project Type	e: SIDEWALK	Purp	ose: SYST	MGMT
Project Nan	me: N	North Civic Cent	er Drive Improveme	ents					Hwy	Rte:
Proj Descrip	iption: Ir	n San Rafael: O	n Civic Center Driv	e from Merryda	le Overcrossing/	Scettrini Drive to	Judge Haley Dr	ive: Construct bil	ke/ped impro	ovements
Revision Re			ng plan to change t ing transferred from		722K in FY16 C0	DN funds from Lo	ocal to STP and	add \$69K in FY1	6 CON STF	P funds as
Primary RT	TP ID: 2	240678 <mark>Se</mark>	c. RTP ID:	RTP Cy	<mark>/cle:</mark> Plan Bay A	rea RTP Cos	st: \$123	Rev	<mark>/iew</mark> : AA	
RTP Descri	ription: Ir	mplement bicyc	le and pedestrian in	nprovements co	ountywide includi	ng Safe Routes t	o School eleme	nts		
AQCTF Rev	eview: F	Reviewed								
AQ Descrip	otion: E	EXEMPT (40 CF	R 93.127) - Interse	ction channeliz	ation projects					
	und Source	e	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	OCAL GEN F		840,000	840,000	-	-	-	-	-	-
	ARMARK-T3		401,110	-	-	401,110	-	-	-	-
	OCAL GEN I	FUND	187,000	-	-	187,000	-	-	-	-
	IP-T4		407,000	-	-	407,000	-	-	-	-
CON ST	TP-T4		1,034,000	-	-	1,034,000	-	-	-	-
Total Fund	ding		2,869,110	840,000	-	2,029,110	-	-	-	-
					CURRENT					
TIP ID: MR			Revision: 2015-15		Version: 7		s: ACTIVE		<mark>S ID</mark> : 20600	005700
Sponsoring	g Agency: N	Marin County				ementing Agency	y: Marin County	1		
	g Agency: N		Revision: 2015-15 Mode: BIKE/F			ementing Agency		1	S ID: 20600	
Sponsoring Trans. Syste Project Nan	g Agency: N tem: L me: N	Marin County _OCAL ROAD North Civic Cent	Mode: BIKE/F er Drive Improveme	PED:100% ents	Imp	ementing Agency Project Type	y: Marin County e: SIDEWALK	, Purp	oose: SYST Hwy	MGMT Rte:
Sponsoring Trans. Syst	g Agency: N tem: L me: N	Marin County _OCAL ROAD North Civic Cent	Mode: BIKE/F	PED:100% ents	Imp	ementing Agency Project Type	y: Marin County e: SIDEWALK	, Purp	ose: SYST Hwy	MGMT Rte:
Sponsoring Trans. Syst Project Nan	g Agency: N tem: L me: N iption: II eason: L	Marin County _OCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi	Mode: BIKE/F er Drive Improveme	PED:100% ents e from Merryda	Imp	lementing Agency Project Type Scettrini Drive to	y: Marin County e: SIDEWALK Judge Haley Dr	, Purp ive: Construct bil	oose: SYST Hwy ke/ped impre	MGMT <mark>Rte</mark> : ovements
Sponsoring Trans. Syst Project Nan Proj Descrip	g Agency: N tem: L me: N iption: II eason: L F	Marin County _OCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16	Mode: BIKE/F er Drive Improveme n Civic Center Driv	PED:100% ents e from Merryda m \$243K in CC	Imp	lementing Agency Project Type Scettrini Drive to	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local	, ive: Construct bil , and \$401K in C	oose: SYST Hwy ke/ped impre	MGMT <mark>Rte</mark> : ovements
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re	y Agency: N tem: L me: N iption: II eason: L F FP ID: 2	Marin County LOCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16 240678 Se	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra	PED:100% ents e from Merryda m \$243K in CC RTP Cycle	Imp le Overcrossing/ N STP, \$407K ir : Plan Bay Area	Project Type Scettrini Drive to CON RIP, \$909 RTP Cos	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123	, ive: Construct bik , and \$401K in C Rev	ose: SYST Hwy ke/ped impr ON NMTPF	MGMT <mark>Rte</mark> : ovements
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT RTP Descri	y Agency: N tem: L me: N iption: I eason: L F FP ID: 2 ription: I	Marin County LOCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi EY15 to FY16 240678 Se mplement bicyc	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID:	PED:100% ents e from Merryda m \$243K in CC RTP Cycle	Imp le Overcrossing/ N STP, \$407K ir : Plan Bay Area	Project Type Scettrini Drive to CON RIP, \$909 RTP Cos	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123	, ive: Construct bik , and \$401K in C Rev	ose: SYST Hwy ke/ped impr ON NMTPF	MGMT <mark>Rte</mark> : ovements
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT	a Agency: N tem: L me: N iption: I eason: L F FP ID: 2 iption: I aview: F	Marin County LOCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi EY15 to FY16 240678 Se mplement bicyc Reviewed	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID:	PED:100% ents e from Merryda m \$243K in CC RTP Cycle nprovements co	Imp le Overcrossing/ DN STP, \$407K ir : Plan Bay Area Duntywide includi	Project Type Scettrini Drive to CON RIP, \$909 RTP Cos	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123	, ive: Construct bil , and \$401K in C Rev nts	ose: SYST Hwy ke/ped impr ON NMTPF	MGMT <mark>Rte</mark> : ovements
Sponsoring Trans. Syste Project Nan Proj Descrip Revision Re Primary RT RTP Descri AQCTF Rev AQ Descrip	a Agency: N tem: L me: N iption: I eason: L F FP ID: 2 iption: I aview: F	Marin County OCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16 240678 Se mplement bicyc Reviewed EXEMPT (40 CF	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID: le and pedestrian in	PED:100% ents e from Merryda m \$243K in CC RTP Cycle nprovements co	Imp le Overcrossing/ DN STP, \$407K ir : Plan Bay Area Duntywide includi	Project Type Scettrini Drive to CON RIP, \$909 RTP Cos	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123	, ive: Construct bik , and \$401K in C Rev	ose: SYST Hwy ke/ped impr ON NMTPF	MGMT <mark>Rte</mark> : ovements
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT RTP Descri AQCTF Rev AQ Descrip Phase Fu	y Agency: N tem: L me: N iption: II eason: L F FP ID: 2 ription: II eview: F otion: E	Marin County OCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16 240678 Se mplement bicyc Reviewed EXEMPT (40 CF e	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID: le and pedestrian in R 93.127) - Interse	PED:100% ents e from Merryda m \$243K in CC <u>RTP Cycle</u> nprovements co ction channeliz	Imp le Overcrossing/ N STP, \$407K ir Plan Bay Area puntywide includi ation projects	Project Type Project Type Scettrini Drive to CON RIP, \$909 RTP Cos ng Safe Routes t	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123 o School eleme	, ive: Construct bil , and \$401K in C Rev nts	oose: SYSTI Hwy ke/ped impro ON NMTPP view: AA	MGMT Rte: ovements 9 funds from
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT RTP Descri AQCTF Rev AQ Descrip Phase Fu PE LC	a Agency: N tem: L me: N iption: II eason: L F TP ID: 2 iption: II eview: F otion: E und Source	Marin County LOCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16 240678 Se mplement bicyc Reviewed EXEMPT (40 CF e FUND	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID: le and pedestrian in R 93.127) - Interse Total	PED:100% ents e from Merryda m \$243K in CC RTP Cycle nprovements co ction channeliz Prior	Imp Ie Overcrossing/ N STP, \$407K ir Plan Bay Area puntywide includi ation projects FY 14/15	Project Type Project Type Scettrini Drive to CON RIP, \$909 RTP Cos ng Safe Routes t	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123 o School eleme	, ive: Construct bil , and \$401K in C Rev nts	oose: SYSTI Hwy ke/ped impro ON NMTPP view: AA	MGMT Rte: ovements 9 funds from
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT RTP Descri AQCTF Rev AQ Descrip Phase Fu PE LC CON EA	a Agency: N tem: L me: N iption: II eason: L F FP ID: 2 iption: II eview: F botion: E und Source DCAL GEN F	Marin County LOCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16 240678 Se mplement bicyc Reviewed EXEMPT (40 CF e FUND 3	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID: le and pedestrian in R 93.127) - Interse <u>Total</u> 840,000	PED:100% ents e from Merryda m \$243K in CC RTP Cycle nprovements co ction channeliz Prior	Imp Ie Overcrossing/ N STP, \$407K ir Plan Bay Area puntywide includi ation projects FY 14/15	Project Type Project Type Scettrini Drive to CON RIP, \$909 RTP Cos ng Safe Routes t FY 15/16	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123 o School eleme	, ive: Construct bil , and \$401K in C Rev nts	oose: SYSTI Hwy ke/ped impro ON NMTPP view: AA	MGMT Rte: ovements 9 funds from
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT RTP Descri AQCTF Rev AQ Descrip Phase Fu PE LC CON EA CON LC	a Agency: N tem: L me: N iption: II eason: L F F P ID: 2 iption: II eview: F Dtion: E und Source OCAL GEN F ARMARK-T3	Marin County LOCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16 240678 Se mplement bicyc Reviewed EXEMPT (40 CF e FUND 3	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID: le and pedestrian in R 93.127) - Interse Total 840,000 401,110	PED:100% ents e from Merryda m \$243K in CC RTP Cycle nprovements co ction channeliz Prior	Imp Ie Overcrossing/ N STP, \$407K ir Plan Bay Area puntywide includi ation projects FY 14/15	Project Type Project Type Scettrini Drive to a CON RIP, \$909 RTP Cos ng Safe Routes t FY 15/16	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123 o School eleme	, ive: Construct bil , and \$401K in C Rev nts	oose: SYSTI Hwy ke/ped impro ON NMTPP view: AA	MGMT Rte: ovements 9 funds from
Sponsoring Trans. Syst Project Nan Proj Descrip Revision Re Primary RT RTP Descri AQCTF Rev AQ Descrip Phase Fu PE LC CON EA CON LC CON RI	a Agency: N tem: L me: N iption: II eason: L F F P ID: 2 iption: II eview: F otion: E und Source OCAL GEN F ARMARK-T3 OCAL GEN F	Marin County LOCAL ROAD North Civic Cent n San Rafael: O Jpdate the fundi FY15 to FY16 240678 Se mplement bicyc Reviewed EXEMPT (40 CF e FUND 3	Mode: BIKE/F er Drive Improveme n Civic Center Driv ng plan to reprogra c. RTP ID: le and pedestrian in R 93.127) - Interse Total 840,000 401,110 908,890	PED:100% ents e from Merryda m \$243K in CC RTP Cycle nprovements co ction channeliz Prior	Imp Ie Overcrossing/ N STP, \$407K ir Plan Bay Area puntywide includi ation projects FY 14/15	Project Type Project Type Scettrini Drive to a CON RIP, \$909 RTP Cos ng Safe Routes t FY 15/16	y: Marin County e: SIDEWALK Judge Haley Dr K in CON Local st: \$123 o School eleme	, ive: Construct bil , and \$401K in C Rev nts	oose: SYSTI Hwy ke/ped impro ON NMTPP view: AA	MGMT Rte: ovements 9 funds from

End of Project MRN130007

### Report of TIP Revision 2015-32 (By Phase & Fund Source)

			(By P	hase & Fund	Source)				
				PROPOSE	D				
TIP ID: MRN150	8000	Revision: 2015-32		Version: 3	Stat	tus: PROPOSE	D CTIP:	S ID: 20600	005964
Sponsoring Ager	ncy: San Rafael			Imp	lementing Age	ncy: San Rafael			
Trans. System:	LOCAL ROA	AD Mode:BIKE/PE	D:100%		Project Ty	ype: BRIDGE	Pur	pose: EXPAI	NSION
Project Name:	Grand Aven	ue Bicycle Pedestrian Imp	provements					Hwy I	Rte:
Proj Description:	San Rafael:	Grand Ave accross the Sa	an Rafael Ca	anal: Construct b	idge and sidew	alk improvemer/	nts for bicyclists an	id pedestrian	s
Revision Reasor		unding plan to change the o MRN130007 as STP ad				CMAQ to Other	Local as the funds	s are being c	hanged
Primary RTP ID:	240678	Sec. RTP ID:	RTP C	ycle: Plan Bay A	rea RTP C	ost: \$123	Re	view: AA	
RTP Description	Implement b	icycle and pedestrian imp	rovements c	ountywide includ	ing Safe Route	s to School elen	nents		
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40	0 CFR 93.126) - Bicycle a	nd pedestria	in facilities					
Phase Fund S	ource	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE SALEST	AX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON GASTA	K	431,000	-	-	-	431,000	-	-	-
	GEN FUND	791,000	-	-	-	791,000	-	-	-
CON SALEST	AX-MEASURE	484,000	-	-	-	484,000	-	-	-
Total Funding		1,756,000	-	50,000	-	1,706,000	-	-	-
				CURRENT	-				
TIP ID: MRN150	8000	Revision: 2015-22		Version: 2	Sta	tus: ACTIVE	CTIP	S ID: 20600	005964
Sponsoring Ager	ncy: San Rafael			Imp	lementing Age	<mark>ncy</mark> : San Rafael			
Trans. System:	LOCAL ROA	AD Mode: BIKE/PE	D:100%		Project Ty	ype: BRIDGE	Purj	p <mark>ose:</mark> EXPAI	NSION
Project Name:	Grand Aven	ue Bicycle Pedestrian Imp	provements					Hwy I	Rte:
Proj Description:	San Rafael:	Grand Ave accross the Sa	an Rafael Ca	anal: Construct b	idge and sidew	alk improvemer	nts for bicyclists an	id pedestrian	s
<b>Revision Reasor</b>	: Update the f	unding plan to add \$74K i	n FY17 CON	N CMAQ funds					
Primary RTP ID:	240678	Sec. RTP ID:	RTP Cycle	: Plan Bay Area	RTP C	ost: \$123	Re	view: AA	
RTP Description	Implement b	icycle and pedestrian imp	rovements c	ountywide includ	ing Safe Route	s to School elen	nents		
AQCTF Review: AQ Description:	Reviewed EXEMPT (40	0 CFR 93.126) - Bicycle a	nd pedestria	n facilities					
Phase Fund S	,	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
	AX-MEASURE	50,000	-	50,000	-	-	-	-	-
CON CMAQ-T		791,000	-		-	791,000	-	-	-
CON GASTA		431,000	-	-	-	431,000	-	-	-
CON SALEST	AX-MEASURE	57,000	-	-	-	57,000	-	-	-
Total Funding		1,329,000	-	50,000	-	1,279,000	-	-	-

End of Project MRN150008

				•	Phase & Fund		·			
					PROPOSE	D				
TIP ID:	REG09003	7	Revision: 2015-3	32	Version: 11	Sta	tus: PROPOSE	D C	TIPS ID: 2060	0004447
Sponsor	ring Agency	BART			Im	plementing Age	ncy: BART			
Trans. S	System:	TRANSIT	Mode:RAIL	.:100%		Project T	ype: ROLLING \$	STOCK	Purpose: MAIN	IT/REHAB
Project I	Name:	BART: Railcar	Procurement Progr	am					Hwy	Rte:
Proj Des	scription:	BART: Procure	e 790 Railcars (inclu	ides the replace	ement of 669 Rai	lcars)				
Revisior	n Reason:	•	nding plan to change TY16 and change th						I from RTP-LRP	to CMAQ and
Primary	RTP ID:	94525	Sec. RTP ID:	RTP (	Cycle: Plan Bay	Area RTP C	ost: \$37,796		Review: AA	
RTP De	scription:		operating and capit ther capital assets)	al improvement	program (includ	ing replacement	, rehabilitation a	nd minor enha	ancements, equ	ipment, fixed
AQCTF	Review:	Reviewed								
AQ Des	cription:	NON-EXEMPT	Г							
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3		12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-F0	3	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4		1,500,000	1,000,000	500,000	-	-	-	-	-
CON	5337-T5		500,000	-	-	500,000	-	-	-	-

		,,	, ,	,					
CON	5337-T5	500,000	-	-	500,000	) -	-	-	-
CON	CMAQ-T5	80,000,000	-	-	7,000,000	) -	73,000,000	-	-
CON	LOCAL GEN FUND	680,030,290	129,427,200	41,200,090	1,032,000	) -	229,264,000	279,107,000	-
CON	RTP-LRP	1,199,416,421	-	-	-		-	1,199,416,421	-
Total F	Funding	2,028,072,421	197,052,910	41,700,090	8,532,000	) -	302,264,000	1,478,523,421	-
				CURREN	Т				
TIP ID:	REG090037	Revision: 2015	-22	Version: 10		Status: ACTIVE		CTIPS ID: 2060	0004447

TIP ID:	REG09003	37	Revision: 2015-2	22	Version: 10	Sta	tus: ACTIVE	(	CTIPS ID: 20600	004447
Sponsor	ing Agency	: BART			Imp	lementing Age	ncy: BART			
Trans. S	system:	TRANSIT	Mode: RAIL	:100%		Project T	pe: ROLLING	STOCK	Purpose: MAIN	Г/REHAB
Project I	Name:	BART: Railo	car Procurement Progr	am					Hwy	Rte:
Proj Des	scription:	BART: Proc	ure 790 Railcars (inclu	ides the replace	ement of 669 Railc	ars)				
Revisior	Reason:	Update the	funding plan to add \$5	00K in 5337 an	d \$125K in local fu	inds to reflect t	he FY16 TCP F	POP		
Primary	RTP ID:	94525	Sec. RTP ID:	RTP Cycl	e: Plan Bay Area	RTP C	ost: \$37,796		Review: AA	
RTP Des AQCTF AQ Dese			sit operating and capit d other capital assets) IPT	al improvement	program (includin	g replacement	, rehabilitation a	and minor enha	ancements, equi	oment, fixed
Phase	Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	5307-T4		44,059,933	44,059,933	-	-	-	-	-	-
CON	5309-T3		12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-F0	3	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4		1,500,000	1,000,000	500,000	-	-	-	-	-
CON	5337-T5		500,000	-	-	500,000	-	-	-	-
CON	LOCAL GE	N FUND	679,123,290	129,427,200	41,200,090	125,000	-	229,264,000	279,107,000	-
CON	RTP-LRP		1,280,323,421	-	-	-	-	-	1,280,323,421	-
Total Fu	unding		2,028,072,421	197,052,910	41,700,090	625,000	-	229,264,000	1,559,430,421	-

End of Project REG090037

			(By F	hase & Fund	Source)				
				PROPOSE	)				
TIP ID: SF-13001	1	Revision: 2015-3	32	Version: 5	Status	PROPOSE	CTIPS	D: 20600	005708
Sponsoring Agency	:SF DPW			Imp	lementing Agency	: SF DPW			
Trans. System:	LOCAL ROA	D Mode:BIKE	/PED:100%		Project Type	ENHANCE	MENTS Purp	ose: SYST	MGMT
Project Name:	SF- Second	Street Complete Stree	ets and Road Di	et				Hwy	Rte:
Proj Description:	In San Franc	cisco: On Second Stre	et between Mar	ket and King; Des	ign and construct	a complete s	treets project inclu	ding the rer	noval of a
	vehicular tra	vel lane from Market t	o Townsend	-	-			-	
Revision Reason:		unding plan to change ansferred from SF-13							n FY16 STP
Primary RTP ID:	240490	Sec. RTP ID:	RTP C	<mark>ycle:</mark> Plan Bay A	rea RTP Cost	: \$5,266	Rev	view: AA	
RTP Description:	Local streets	and roads operations	and maintenan	се					
AQCTF Review:	Review Pene	ding							
AQ Description:	NON-EXEM	PT - Not Regionally S	gnificant Projec	t					
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL GE	N FUND	469,486	469,486	-	-	-	-	-	-
	K-MEASURE	172,843	172,843	-	-	-	-	-	-
PE STP-T4		1,334,068	1,334,068	-	-	-	-	-	-
CON LOCAL GE		1,179,875	-	-	1,179,875	-	-	-	-
	K-MEASURE	1,549,584	-	-	1,549,584	-	-	-	-
CON STP-T4		9,782,319	-	-	9,782,319	-	-	-	-
Total Funding		14,488,175	1,976,397	-	12,511,778	-	-	-	-
		D 11 00454		CURRENT	<b>O</b> ( <i>i</i> )				005700
TIP ID: SF-13001		Revision: 2015-0	10	Version: 4		: ACTIVE	CHP	S ID: 20600	005708
Sponsoring Agency				Imp	lementing Agency			0.407	
Trans. System:	LOCAL ROA				Project Type	ENHANCE	MENTS Purp	ose: SYST	
Project Name:		Street Complete Stree			ion and construct	o complete o	traata projaat inglu	Hwy diag the rer	
Proj Description:		cisco: On Second Stre vel lane from Market t		ket and King; Des	agn and construct	a complete s	treets project inclu	ang the rer	loval of a
Revision Reason:		evelopment - Update ti							
Primary RTP ID:	240490	Sec. RTP ID:	• •	: Plan Bay Area	RTP Cost	\$5,266	Rev	view: AA	
RTP Description:		and roads operations		-					
AQCTF Review:	Review Pend	•							
AQ Description:		PT - Not Regionally S	ignificant Projec	t					
Phase Fund Sou	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL GE	N FUND	469,486	469,486	-	-	-	-	-	-
	-MEASURE	172,843	172,843	-	-	-	-	-	-
PE STP-T4		1,334,068	1,334,068	-	-	-	-	-	-
CON LOCAL GE	N FUND	1,500,000	-	-	1,500,000	-	-	-	-
	(-MEASURE	1,189,584	-	-	1,189,584	-	-	-	-
CON STP-T4		9,181,680	-	-	9,181,680	-	-	-	-
Total Funding		13,847,661	1,976,397	-	11,871,264	-	-	-	-

End of Project SF-130011

(Ву	Phase	&Ε	und	Source	)

				PROPOSED	)				
TIP ID: SOL11003	35	Revision: 2015-3	2	Version: 9	Statu	s: PROPOSE	D CTIF	PS ID: 20600	005459
Sponsoring Agenc	y: Vallejo			Impl	ementing Agence	cy: Vallejo			
Trans. System:	LOCAL ROAD	Mode:BIKE	PED:100%		Project Typ	e: ENHANCE	MENTS Pu	rpose: SYST	MGMT
Project Name:	Vallejo Downto	own Streetscape						Hwy	Rte:
Proj Description:		us streets in the down and art. Project is pl		edestrian enhance	ments including	traffic calming	ı, restriping, parki	ng, signs, brid	ck pavers,
Revision Reason:	Update the fun	nding plan to reprogra	am \$939K in C	ON STP and \$122	K in CON Local	funds from FY	'16 to FY17		
Primary RTP ID:	240600 5	Sec. RTP ID:	RTP C	Cycle: Plan Bay A	rea RTP Co	<mark>st:</mark> \$1,165	R	eview: AA	
RTP Description:	Local streets a	and roads operations	and maintenar	nce					
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C structures, or fa	CFR 93.126) - Transı acilities)	portation enhar	ncement activities	(except rehabilit	ation and oper	ation of historic tr	ransportation	buildings,
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE LOCAL GE	EN FUND	233,000	233,000	-	-	-	-	-	-
CON CMAQ-T4		784,000	784,000	-	-	-	-	-	-
CON FED-DISC	;	1,150,000	1,150,000	-	-	-	-	-	-
CON LOCAL GE	EN FUND	466,000	251,000	93,000	-	122,000	-	-	-
CON STP-T4		1,656,000	-	717,235	-	938,765	-	-	-
Total Funding		4,289,000	2,418,000	810,235	-	1,060,765	-	-	-
		1,200,000	_,,						
		.,_00,000	_,,	,		. ,		I	
		.,_00,000		CURRENT					
TIP ID: SOL11003	35	Revision: 2015-2		,	Statu	IS: ACTIVE	CTI	PS ID: 20600	005459
				CURRENT Version: 8	Statu lementing Agence	is: ACTIVE	CTI	PS ID: 20600	005459
TIP ID: SOL11003		Revision: 2015-2	1	CURRENT Version: 8	ementing Agence	is: ACTIVE		PS ID: 20600	
TIP ID: SOL11003 Sponsoring Agency	y: Vallejo LOCAL ROAD	Revision: 2015-2	1	CURRENT Version: 8	ementing Agence	is: ACTIVE cy: Vallejo			MGMT
TIP ID: SOL11003 Sponsoring Agency Trans. System:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou	Revision: 2015-2 Mode: BIKE/I	1 PED:100% ntown area. Pe	CURRENT Version: 8 Impl	lementing Agenc Project Typ	us: ACTIVE cy: Vallejo e: ENHANCE	MENTS Pu	rpose: SYST Hwy	MGMT Rte:
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun	Revision: 2015-2 Mode: BIKE/I own Streetscape us streets in the down	1 PED:100% ntown area. Pe hased 7K in FY15 CC	CURRENT Version: 8 Impl edestrian enhance	ementing Agence Project Type ments including	IS: ACTIVE by: Vallejo be: ENHANCE traffic calming	MENTS Pu I, restriping, parki	rpose: SYST Hwy ng, signs, brid	MGMT <mark>Rte</mark> : ck pavers,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are l	Revision: 2015-2 Mode: BIKE/I own Streetscape us streets in the down and art. Project is pl ading plan to add \$31	1 PED:100% ntown area. Pe hased 7K in FY15 CC m SOL130006	CURRENT Version: 8 Impl edestrian enhance	Project Typ ments including Y15 CON Local	IS: ACTIVE by: Vallejo be: ENHANCE traffic calming	MENTS Pu I, restriping, parki 6 CON STP and S	rpose: SYST Hwy ng, signs, brid	MGMT <mark>Rte</mark> : ck pavers,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600	Revision: 2015-2 Mode: BIKE/ own Streetscape us streets in the down and art. Project is pl nding plan to add \$31 being transferred fro	1 PED:100% ntown area. Po hased 7K in FY15 CC m SOL130006 RTP Cyclo	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area	Project Typ ments including Y15 CON Local	IS: ACTIVE by: Vallejo be: ENHANCE traffic calming I, \$33K in FY16	MENTS Pu I, restriping, parki 6 CON STP and S	nrpose: SYST Hwy ng, signs, brid \$4K in FY16 (	MGMT <mark>Rte</mark> : ck pavers,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed	Revision: 2015-2 Mode: BIKE/ own Streetscape us streets in the down e and art. Project is pl nding plan to add \$31 being transferred fro Sec. RTP ID: and roads operations	1 PED:100% ntown area. Pr hased 7K in FY15 CC m SOL130006 RTP Cycl and maintenar	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce	ementing Agenc Project Typ ments including TY15 CON Local RTP Cos	us: ACTIVE cy: Vallejo be: ENHANCE traffic calming l, \$33K in FY16 st: \$1,165	MENTS Pu I, restriping, parki 6 CON STP and S R	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA	MGMT Rte: ck pavers, CON Local
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed	Revision: 2015-2 Mode: BIKE/ own Streetscape us streets in the down and art. Project is pl oding plan to add \$31 being transferred fro Sec. RTP ID: and roads operations CFR 93.126) - Transp	1 PED:100% ntown area. Pr hased 7K in FY15 CC m SOL130006 RTP Cycl and maintenar	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce	ementing Agenc Project Typ ments including TY15 CON Local RTP Cos	us: ACTIVE cy: Vallejo be: ENHANCE traffic calming l, \$33K in FY16 st: \$1,165	MENTS Pu I, restriping, parki 6 CON STP and S R	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA	MGMT Rte: ck pavers, CON Local
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed EXEMPT (40 C structures, or fi	Revision: 2015-2 Mode: BIKE/ own Streetscape us streets in the down and art. Project is pl oding plan to add \$31 being transferred fro Sec. RTP ID: and roads operations CFR 93.126) - Transp	1 PED:100% ntown area. Pr hased 7K in FY15 CC m SOL130006 RTP Cycl and maintenar	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce	ementing Agenc Project Typ ments including TY15 CON Local RTP Cos	us: ACTIVE cy: Vallejo be: ENHANCE traffic calming l, \$33K in FY16 st: \$1,165	MENTS Pu I, restriping, parki 6 CON STP and S R	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA	MGMT Rte: ck pavers, CON Local
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed EXEMPT (40 C structures, or fa	Revision: 2015-2 Mode: BIKE/ own Streetscape us streets in the down e and art. Project is pl nding plan to add \$31 being transferred fro Sec. RTP ID: and roads operations CFR 93.126) - Transp acilities)	1 PED:100% hased 7K in FY15 CC m SOL130006 RTP Cyclo and maintenar	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce	ementing Agenc Project Typ ments including FY15 CON Local RTP Cos (except rehabilit	IS: ACTIVE SY: Vallejo De: ENHANCE traffic calming I, \$33K in FY16 St: \$1,165 ation and oper	MENTS Pu , restriping, parki 6 CON STP and 9 R ation of historic tr	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA ransportation	MGMT <mark>Rte:</mark> ck pavers, CON Local buildings,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed EXEMPT (40 C structures, or fa	Revision: 2015-2 Mode: BIKE/I own Streetscape us streets in the down and art. Project is pl nding plan to add \$31 being transferred fro Sec. RTP ID: and roads operations CFR 93.126) - Transp acilities)	1 PED:100% hased 7K in FY15 CC m SOL130006 RTP Cycle and maintenar portation enhar	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce	ementing Agenc Project Typ ments including FY15 CON Local RTP Cos (except rehabilit	IS: ACTIVE SY: Vallejo De: ENHANCE traffic calming I, \$33K in FY16 St: \$1,165 ation and oper	MENTS Pu , restriping, parki 6 CON STP and 9 R ation of historic tr	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA ransportation	MGMT <mark>Rte:</mark> ck pavers, CON Local buildings,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed EXEMPT (40 C structures, or fa	Revision: 2015-2 Mode: BIKE/ own Streetscape us streets in the down and art. Project is pl nding plan to add \$31 being transferred fro Sec. RTP ID: and roads operations CFR 93.126) - Transp acilities) Total 233,000	1 PED:100% hased 7K in FY15 CC m SOL130006 RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce	ementing Agenc Project Typ ments including FY15 CON Local RTP Cos (except rehabilit	IS: ACTIVE SY: Vallejo De: ENHANCE traffic calming I, \$33K in FY16 St: \$1,165 ation and oper	MENTS Pu , restriping, parki 6 CON STP and 9 R ation of historic tr	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA ransportation	MGMT Rte: ck pavers, CON Local buildings,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON CMAQ-T4 CON FED-DISC CON LOCAL GE	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed EXEMPT (40 C structures, or fa	Revision: 2015-2 Mode: BIKE/ own Streetscape us streets in the down and art. Project is pl nding plan to add \$31 being transferred fro Sec. RTP ID: and roads operations CFR 93.126) - Transp acilities) Total 233,000 784,000	1 PED:100% hased 7K in FY15 CC m SOL130006 RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 784,000	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce	ementing Agenc Project Typ ments including FY15 CON Local RTP Cos (except rehabilit	IS: ACTIVE SY: Vallejo De: ENHANCE traffic calming I, \$33K in FY16 St: \$1,165 ation and oper	MENTS Pu , restriping, parki 6 CON STP and 9 R ation of historic tr	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA ransportation	MGMT Rte: ck pavers, CON Local buildings,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON CMAQ-T4 CON FED-DISC	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed EXEMPT (40 C structures, or fa	Revision: 2015-2 Mode: BIKE/I own Streetscape us streets in the down and art. Project is pl nding plan to add \$31 being transferred fro Sec. RTP ID: und roads operations CFR 93.126) - Transp acilities) Total 233,000 784,000 1,150,000	1 PED:100% hased 7K in FY15 CC m SOL130006 RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 784,000 1,150,000	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce ncement activities FY 14/15	ementing Agenc Project Typ ments including FY15 CON Local RTP Co: (except rehabilit FY 15/16	IS: ACTIVE SY: Vallejo De: ENHANCE traffic calming I, \$33K in FY16 St: \$1,165 ation and oper	MENTS Pu , restriping, parki 6 CON STP and 9 R ation of historic tr	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA ransportation	MGMT <mark>Rte:</mark> ck pavers, CON Local buildings,
TIP ID: SOL11003 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou PE LOCAL GE CON CMAQ-T4 CON FED-DISC CON LOCAL GE	y: Vallejo LOCAL ROAD Vallejo Downto Vallejo: Variou street furniture Update the fun funds that are I 240600 S Local streets a Reviewed EXEMPT (40 C structures, or fa	Revision: 2015-2 Mode: BIKE/I own Streetscape us streets in the down and art. Project is pl oding plan to add \$31 being transferred fro Sec. RTP ID: und roads operations CFR 93.126) - Transp acilities) Total 233,000 784,000 1,150,000 466,000	1 PED:100% hased 7K in FY15 CC m SOL130006 RTP Cycle and maintenar portation enhar <u>Prior</u> 233,000 784,000 1,150,000	CURRENT Version: 8 Impl edestrian enhance DN STP, \$41K in F e: Plan Bay Area nce ncement activities FY 14/15	ementing Agenc Project Typ ments including FY15 CON Local RTP Cos (except rehabilit FY 15/16	IS: ACTIVE SY: Vallejo De: ENHANCE traffic calming I, \$33K in FY16 St: \$1,165 ation and oper	MENTS Pu , restriping, parki 6 CON STP and 9 R ation of historic tr	rpose: SYST Hwy ng, signs, brid \$4K in FY16 ( eview: AA ransportation	MGMT <mark>Rte:</mark> ck pavers, CON Local buildings,

End of Project SOL110035

(By	Phase	& F	Fund	Source	)

				PROPOSE	D				
TIP ID: VAR11003	37	Revision: 2015-3	32	Version: 7	State	us: PROPOSE	D	CTIPS ID: 20600	005418
Sponsoring Agency	y: Caltrans			Im	plementing Agen	cy: Caltrans			
Trans. System:	STATE HWY	Mode:AUT	O:100%		Project Ty	pe: PAVEMEN	Т	Purpose: MAIN	T/REHAB
Project Name:	GL: Pvmt Resu	rf/Rehab State Hwy	y Sys - SHOPP	Minor				Hwy	Rte:
Proj Description:	Table 3 catego							·	
Revision Reason:	SHOPP funds	ding plan and back-	-up listing to refl	ect the latest pro	ogramming inform	nation from Call	trans includin	g the addition of \$	§7.1M in CON
Primary RTP ID:	240745 <mark>S</mark>	ec. RTP ID:	RTP C	ycle: Plan Bay	Area RTP Co	ost: \$13,879		Review: AA	
RTP Description:	Maintain and p	reserve the investm	nent in the State	Highway Syster	m (SHS) and its s	supporting infras	structure (SH	OPP)	
AQCTF Review:	Reviewed								
AQ Description:	EXEMPT (40 C	FR 93.126) - Pave	ment resurfacino	g and/or rehabili	tation				
Phase Fund Sou	ırce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
					8,577,000	7,110,000		-	4,651,430
CON AC-STATE		40,553,000	15,058,000	9,808,000	8,577,000	7,110,000			4,001,400
CON AC-STATE	<u> </u>	40,553,000 40,553,000	15,058,000	9,808,000 9,808,000	8,577,000	7,110,000	-	-	4,651,430
				, ,			-	-	
	<u> </u>			, ,	8,577,000		-	-	
			15,058,000	9,808,000	8,577,000 T				4,651,430
Total Funding	37	40,553,000	15,058,000	9,808,000 CURREN Version: 6	8,577,000 T	7,110,000		CTIPS ID: 20600	4,651,430
Total Funding	37	40,553,000	15,058,000	9,808,000 CURREN Version: 6	8,577,000 T Stat	7,110,000		CTIPS ID: 20600 Purpose: MAIN	4,651,430 005418
Total Funding TIP ID: VAR11003 Sponsoring Agency	37 y: Caltrans STATE HWY	40,553,000 Revision: 2015-1	15,058,000 12 D:100%	9,808,000 CURREN Version: 6 Im	8,577,000 T Stat	7,110,000 tus: ACTIVE tcy: Caltrans			4,651,430 005418 I/REHAB
Total Funding TIP ID: VAR11003 Sponsoring Agency Trans. System:	37 y: Caltrans STATE HWY GL: Pvmt Resu	40,553,000 Revision: 2015-1 Mode: AUTO rf/Rehab State Hwy Resurf/Rehab State	15,058,000 12 D:100% y Sys - SHOPP	9,808,000 CURREN Version: 6 Im Minor	8,577,000 T Stat plementing Agen Project Ty	7,110,000 tus: ACTIVE tcy: Caltrans pe: PAVEMEN	Т	Purpose: MAIN Hwy	4,651,430 005418 T/REHAB Rte:
Total Funding TIP ID: VAR11003 Sponsoring Agency Trans. System: Project Name:	37 y: Caltrans STATE HWY GL: Pvmt Resu GL: Pavement Table 3 categor	40,553,000 Revision: 2015-1 Mode: AUTO rf/Rehab State Hwy Resurf/Rehab State	15,058,000 12 D:100% y Sys - SHOPP e Hwy System -	9,808,000 CURREN Version: 6 Im Minor SHOPP Minor. I	8,577,000 T Stat plementing Agen Project Ty Projects are cons	7,110,000 tus: ACTIVE icy: Caltrans pe: PAVEMEN sistent with 40 C	T CFR Part 93.1	Purpose: MAIN Hwy 26 Exempt Table	4,651,430 005418 I/REHAB Rte: s 2 and
Total Funding TIP ID: VAR11003 Sponsoring Agency Trans. System: Project Name: Proj Description:	37 y: Caltrans STATE HWY GL: Pvmt Resu GL: Pavement Table 3 categor Update the fund	40,553,000 Revision: 2015-1 Mode: AUTO rf/Rehab State Hwy Resurf/Rehab State	15,058,000 12 D:100% y Sys - SHOPP e Hwy System - -up listing to refle	9,808,000 CURREN Version: 6 Im Minor SHOPP Minor. I	8,577,000 T Stat plementing Agen Project Ty Projects are cons ormation from Ca	7,110,000 tus: ACTIVE icy: Caltrans pe: PAVEMEN sistent with 40 C	T CFR Part 93.1	Purpose: MAIN Hwy 26 Exempt Table	4,651,430 005418 I/REHAB Rte: s 2 and
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End of Project VAR110037

# Report of TIP Revision 2015-32 (By Phase & Fund Source)

				PROPOSEI	C				
TIP ID: VAR13000	)4	Revision: 2015-3	2	Version: 5	Status	: PROPOSEI	) <mark>(</mark>	TIPS ID: 20600	0005749
Sponsoring Agency	<mark>y:</mark> Dept Parks&R	lec		Imp	lementing Agency	y: Dept Parks&	&Rec		
Trans. System:	PUBLICLAND	TRAIL Mode:BIKE	/PED:100%		Project Type	e: MULTI-USE	TRAIL	Purpose: EXPA	NSION
Project Name:	GL: Recreatio	nal Trails Program						Hwy	Rte:
Proj Description:		ng: Regionwide: Proje				Projects are co	onsistent with	40 CFR Part 93	.126, 127,
Revision Reason:		Tables 2 & 3. \$250K i nding plan and back-				tion from Calt	and including	the addition of	¢1 7M in
Revision Reason.		Frail Program and \$3			granning informa				φ1.7 IVI III
Primary RTP ID:		Sec. RTP ID:		ycle: Plan Bay A	rea RTP Cos	st: \$20		Review: AA	
RTP Description:	Build out coun	tywide primary bicyc	le network						
AQCTF Review:	Review Pendi	ng							
AQ Description:	EXEMPT (40	CFR 93.126) - Bicycl	e and pedestria	an facilities					
Phase Fund Sou	irce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON FEDERAL-	-OTHER	3,058,682	1,002,682	356,000	-	1,700,000	-	-	-
CON LOCAL GE	IN FUND	6,084,568	5,683,568	85,000	-	316,000	-	-	-
Total Funding		9,143,250	6,686,250	441,000	-	2,016,000	-	-	-
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TIP ID: VAR13000	)4	Revision: 2015-0		,		s: ACTIVE	(	CTIPS ID: 20600	0005749
		Revision: 2015-0		CURRENT Version: 4		s: ACTIVE		CTIPS ID: 20600	0005749
TIP ID: VAR13000 Sponsoring Agency Trans. System:	y: Dept Parks&R PUBLICLAND	Revision: 2015-0 ec TRAIL Mode: BIKE/	6	CURRENT Version: 4	Statu: Iementing Agency	s: ACTIVE	&Rec	CTIPS ID: 20600 Purpose: EXPA	
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name:	y: Dept Parks&R PUBLICLAND GL: Recreatio	Revision: 2015-0 ec TRAIL Mode: BIKE/ nal Trails Program	6 PED:100%	CURRENT Version: 4 Imp	Status lementing Agency Project Type	s: ACTIVE y: Dept Parks& e: MULTI-USE	&Rec TRAIL	Purpose: EXPA Hwy	NSION Rte:
TIP ID: VAR13000 Sponsoring Agency Trans. System:	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir	Revision: 2015-0 ec TRAIL Mode: BIKE/	6 PED:100% ects with US Re	CURRENT Version: 4 Imp ecreational Grant	Status Iementing Agency Project Type Program Funds. I	s: ACTIVE y: Dept Parks& e: MULTI-USE	&Rec TRAIL	Purpose: EXPA Hwy	NSION Rte:
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name:	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir 128, Exempt 7 Update the fur	Revision: 2015-0 lec TRAIL Mode: BIKE/ nal Trails Program ng: Regionwide: Proje Fables 2 & 3. \$250K i nding plan and back-	6 PED:100% ects with US Re in Other Federa up listing to refl	CURRENT Version: 4 Imp ecreational Grant al funds are LWCF ect the latest info	Status lementing Agency Project Type Program Funds. I funds	s: ACTIVE y: Dept Parks& e: MULTI-USE Projects are co	&Rec TRAIL onsistent with	Purpose: EXPA Hwy 40 CFR Part 93	NSION <mark>Rte</mark> : .126, 127,
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir 128, Exempt 7 Update the fur Recreational 7	Revision: 2015-0 lec TRAIL Mode: BIKE/ nal Trails Program ng: Regionwide: Proje Fables 2 & 3. \$250K i	6 PED:100% ects with US Re in Other Federa up listing to refl 5K in FY15 CO	CURRENT Version: 4 Imp ecreational Grant al funds are LWCF ect the latest info	Status lementing Agency Project Type Program Funds. I funds	s: ACTIVE y: Dept Parks& e: MULTI-USE Projects are co rans including	&Rec TRAIL onsistent with	Purpose: EXPA Hwy 40 CFR Part 93	NSION <mark>Rte</mark> : .126, 127,
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir 128, Exempt 7 Update the fur Recreational 7 240612	Revision: 2015-0 lec TRAIL Mode: BIKE/ nal Trails Program ng: Regionwide: Proje Fables 2 & 3. \$250K i nding plan and back- frails funding and \$85	6 PED:100% ects with US Re in Other Federa up listing to refl 5K in FY15 CO RTP Cycle	CURRENT Version: 4 Imp ecreational Grant al funds are LWCF ect the latest infor N Local funding	Status lementing Agency Project Type Program Funds. I funds rmation from Calt	s: ACTIVE y: Dept Parks& e: MULTI-USE Projects are co rans including	&Rec TRAIL onsistent with	Purpose: EXPA Hwy 40 CFR Part 93 of \$356K in FY15	NSION <mark>Rte</mark> : .126, 127,
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir 128, Exempt 7 Update the fur Recreational 7 240612 Build out coun Review Pendii	Revision: 2015-0 tec TRAIL Mode: BIKE/ nal Trails Program ng: Regionwide: Proje Fables 2 & 3. \$250K i nding plan and back- frails funding and \$85 Sec. RTP ID: tywide primary bicycl ng	6 PED:100% ects with US Re in Other Federa up listing to refl 5K in FY15 COI RTP Cycle le network	CURRENT Version: 4 Imp ecreational Grant al funds are LWCF ect the latest infoi N Local funding e: Plan Bay Area	Status lementing Agency Project Type Program Funds. I funds rmation from Calt	s: ACTIVE y: Dept Parks& e: MULTI-USE Projects are co rans including	&Rec TRAIL onsistent with	Purpose: EXPA Hwy 40 CFR Part 93 of \$356K in FY15	NSION <mark>Rte</mark> : .126, 127,
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir 128, Exempt 7 Update the fur Recreational 7 240612 Build out coun Review Pendii	Revision: 2015-0 tec TRAIL Mode: BIKE/ nal Trails Program ng: Regionwide: Proje Fables 2 & 3. \$250K i nding plan and back- Frails funding and \$85 Sec. RTP ID: tywide primary bicyc	6 PED:100% ects with US Re in Other Federa up listing to refl 5K in FY15 COI RTP Cycle le network	CURRENT Version: 4 Imp ecreational Grant al funds are LWCF ect the latest infoi N Local funding e: Plan Bay Area	Status lementing Agency Project Type Program Funds. I funds rmation from Calt	s: ACTIVE y: Dept Parks& e: MULTI-USE Projects are co rans including	&Rec TRAIL onsistent with	Purpose: EXPA Hwy 40 CFR Part 93 of \$356K in FY15	NSION <mark>Rte</mark> : .126, 127,
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir 128, Exempt 7 Update the fur Recreational 7 240612 Build out coun Review Pendii EXEMPT (40	Revision: 2015-0 tec TRAIL Mode: BIKE/ nal Trails Program ng: Regionwide: Proje Fables 2 & 3. \$250K i nding plan and back- frails funding and \$85 Sec. RTP ID: tywide primary bicycl ng	6 PED:100% ects with US Re in Other Federa up listing to refl 5K in FY15 COI RTP Cycle le network	CURRENT Version: 4 Imp ecreational Grant al funds are LWCF ect the latest infoi N Local funding e: Plan Bay Area	Status lementing Agency Project Type Program Funds. I funds rmation from Calt	s: ACTIVE y: Dept Parks& e: MULTI-USE Projects are co rans including	&Rec TRAIL onsistent with	Purpose: EXPA Hwy 40 CFR Part 93 of \$356K in FY15	NSION <mark>Rte</mark> : .126, 127,
TIP ID: VAR13000 Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON FEDERAL-	y: Dept Parks&R PUBLICLAND GL: Recreatio Grouped Listir 128, Exempt 7 Update the fur Recreational 7 240612 \$ Build out coun Review Pendir EXEMPT (40)	Revision: 2015-0 lec TRAIL Mode: BIKE/ nal Trails Program ng: Regionwide: Proje Fables 2 & 3. \$250K i nding plan and back-i frails funding and \$85 Sec. RTP ID: ntywide primary bicycl ng CFR 93.126) - Bicycl	6 PED:100% ects with US Re in Other Federa up listing to refl 5K in FY15 CO RTP Cycle le network e and pedestria	CURRENT Version: 4 Imp ecreational Grant al funds are LWCF ect the latest infor N Local funding e: Plan Bay Area an facilities FY 14/15 356,000	Status lementing Agency Project Type Program Funds. I funds rmation from Calt RTP Cos	s: ACTIVE y: Dept Parks& e: MULTI-USE Projects are co rans including st: \$20	Rec TRAIL onsistent with the addition o	Purpose: EXPA Hwy 40 CFR Part 93 of \$356K in FY1 Review: AA	NSION Rte: .126, 127, 5 CON
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End of Project VAR130004

### Report of TIP Revision 2015-32 (By Phase and Fund Source)

	TIP Revision Summary										
	Federal	State	Regional	Local	Total	2015 TIP Only	Toll Credit				
Current:	\$102,658,250	\$238,693,567	\$0	\$1,971,533,082	\$2,312,884,899	\$359,919,609	\$5,754,385				
Proposed:	\$191,280,577	\$245,803,567	\$0	\$1,892,385,067	\$2,329,469,211	\$457,410,921	\$6,569,902				
Delta:	\$88,622,327	\$7,110,000	\$0	-\$79,148,015	\$16,584,312	\$97,491,312	\$815,517				

# DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

# GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System - SHOPP Minor (TIP ID- VAR110037)

Last updated with TIP Revision 15-32

### FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037) FOR 2016/17 PROGRAM YEARS

All amounts in \$1,000s

Dist	County	Route	Postmile	Work Description	EA	Program	R	W	Con	Con Sup	T	otal Project Cost
						<u>Code</u>					(R	W+Con+Con Sup)
4	Alameda	185	3.2/3.8	Asphalt concrete (AC) resurfacing and upgrade curb ramps.	1K340	201.121	\$	30	\$ 1,000	\$ 800	\$	1,830
4	Alameda	80	4.3/6.0	Replacement / profile grinding of concrete slabs.	3J570	201.121	\$	30	\$ 1,000	\$ 800	\$	1,830
4	Contra Costa	4	R16.8/R17.8	Replace failed concrete pavement.	1K360	201.121	\$	-	\$ 400	\$ 300	\$	700
4	Marin	37	11.2/11.8	Asphalt concrete (AC) resurfacing.	1K370	201.121	\$	-	\$ 800	\$ 600	\$	1,400
4	Solano	80	17.1	Increase the electrical capacity of the Fairfield Maintenance	1J820	201.352	\$	-	\$ 850	\$ 500	\$	1,350
				Station. Work includes installing additional electrical								
				distribution panels, installing new electrical conduit and								
				cable to new buildings and facilities, and remove old								
				electrical distribution panels.								

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#### FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037) FOR 2014/15 PROGRAM YEARS All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	Cor	CTC stimated nstruction te/Federal Cost	F	CTC stimated Y 14/15 ht of Way Cost	Su	st. Capital Outlay pport (Life f Project) Cost	(Co	tal Project Cost nstruction, V and COS)
4	Alameda	13	10.0	Remove existing rock outcropping, construct retaining wall and sidewalk and remove and replace concrete median barrier with slab footing on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	\$	975	\$	82	\$	1,400	\$	2,457
4	Alameda	680	12.4/15.9	Replace failed 2.0 miles of Portland Cement Concrete (PCC) pavement slabs and repair spalled joints.	1J830	201.121	\$	1,000	\$	5	\$	800	\$	1,805
4	Marin	1	13.0/15.1	Grind and replace 2.0 miles of failed asphalt concrete pavement.	1J840	201.121	\$	800	\$	5	\$	640	\$	1,445
4	San Mateo	280	18.6	Upgrade pump station by replacing primary and secondary pumps and appurtenant controls and replacing electronic controls at the Larkspur Maintenance Station.	1J810	201.352	\$	750	\$	10	\$	600	\$	1,360
4	Solano	80	L5707	Upgrade electrical distribution system by replacing main distribution panel and adding sub-distribution panels, appurtenant cable distribution panel, sub-distribution panels, appurtenant cable and tie-in emergency diesel generator at the Fairfield Maintenance Station.	1J820	201.352	\$	850	\$	10	\$	680	\$	1,540
4	Solano	780	1.2/2.0	Install permanent drainage system, inside shoulder and inlets along eastbound lanes and hot mix asphalt dike in the median of Route 780 in the City of Benicia.	1J710	201.151	\$	700	\$	1	\$	500	\$	1,201
				District 4 Total			\$	5,075	\$	113	\$	4,620	\$	9,808

#### FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037) FOR 2013/14 PROGRAM YEARS All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	Esti FY Con	CTC imated 13/14 istructi Cost FY	Federally Aid Eligible Project (Y/N)	Ca Ou Sup (Lif	st. pital itlay port fe of ject)	Ca Ou Suj	13/14 pital utlay oport ost	3/14 Total ect Cost
4	Alameda	13	9.8/10.3	Construct a retaining wall and sidewalk on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	\$	900	Ν	\$	1,300	\$	520	\$ 1,520
4	Alameda	13	13.2/13.6	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to 0.2 mile west of Seventh Street.	4G400	201.121	\$	800	Y	\$	600	\$	478	\$ 1,293
4	Alameda	61	19.2	Regrade pavement and sidewalk in Alameda on Otis Drive between Mound Street and Versailles Avenue.	2G840	201.131	\$	600	Ν	\$	410	\$	342	\$ 1,042
10	Santa Clara	152	Various	Install 3 Changeable Message Signs (CMS) In Santa Clara County and Merced County Lines to monitor traffic flow entering Merced County.	0Q800	201.315	\$	917	Y	\$	1,216	\$	228	\$ 1,155
4	Solano	80	4.0/4.3	Upgrade drainage system between Tennessee Street Overcrossing and Redwood Street Overcrossing.	1A260	201.151	\$	990	Y	\$	600	\$	530	\$ 1,525
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	\$	1,000	Ν	\$	600	\$	448	\$ 1,453
				District 4 Total			\$	5,207		\$	4,726	\$	2,546	\$ 7,988

#### FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037) FOR 2012/13 PROGRAM YEARS All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	12-13 RW	CTC Estimated Support Cost (Life of the Project)	FY 12/13 Total Project Cost
4	Alameda	13	13.2/13.7	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to Bay Street Overcrossing.	4G400	201.121	800	15	400	\$1,215.0
4	Contra Costa	80	10.7	Digouts, grind and replace asphalt concrete and construct Americans With Disabilities curb ramps in Hercules at Willow Avenue.	4G390	201.121	1000	30	600	\$1,630.0
4	Marin	131	36.9/37.9	Rehabilitate drainage system by installing 4 inlets, culverts, asphalt concrete dike, relocating traffic signal and lighting post and installing gutter in Tiburon from Trestle Glen Drive to Stewart Drive.	1F350	201.151	600	15	400	\$1,015.0
4	San Mateo	280	9.6/10.8	Digouts and overlay asphalt concrete from Rancho Las Pulgas Road to northbound Route 92.	4G410	201.121	1000	5	600	\$1,605.0
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	1000	5	600	\$1,605.0
				District 4 Total			\$ 4,400	\$ 70	\$ 2,600	\$7,070.0

# GL: Fiscal Year 2014, 2015 & 2017 Recreational Trails Program (TIP ID - VAR130004)

Last updated with TIP Revision 15-32

### FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004) FOR PROGRAM YEARS 2013/14 Through 2016/17 (As Updated with TIP Revision 15-32)

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12% )	Total Project Cost
2013/14	RT-28-004	City of Napa	MTC	Tulocay Creek Bicycle/Pedestrian Bridge	\$140,000.00	\$110,000.00	\$250,000.00
2013/14	RT-49-011	County of Sonoma	MTC	Mark West Creek Regional Park & Open Space Acquisition	\$212,682.00	\$1,537,318.00 \$250,000.00 (Federal Funds - LWCF)	\$2,000,000.00
2013/14	RI-4.3-007	Santa Clara County Open Space Authority	MTC	Coyote Ridge Opens Space Acquisition	\$400,000.00	\$4,036,250.00	\$4,436,250.00
				FY 2013/14 Total	\$752,682.00	\$5,683,568.00	\$6,686,250.00
2014/15		Napa County Regional Park & Open Space District	MTC	Suscol Headwaters Trail Preserve Acquisition	\$356,000.00	\$85,000.00	\$441,000.00
	•			FY 2014/15 Total	\$356,000.00	\$85,000.00	\$441,000.00
2016/17	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,700,000.00	\$316,000.00	\$2,016,000.00
				FY 2016/17 Total	\$1,700,000.00	\$316,000.00	\$2,016,000.00
				Program Total	\$2,808,682.00	\$6,084,568.00	\$9,143,250.00