TIP Revision Summary 2015-33

TIP ID	Sponsor	Project Name	Description of Change		(Funding Change (\$)	Funding Change (%)
System: Lo	cal Road						
CC-070078	Brentwood	John Muir Parkway Extension: Ph. II	Update the funding plan to chang LRP to ECCRFA, remove \$1M in reprogram funds between years reprogramming CON from FY19	RTP-LRP and \$918K in Local I and phases removing the ROW	unds and	-\$1,961,000	-28.0%
MRN150016	Novato	Vineyard Road Improvements	Amend a new exempt project to t funds	he TIP with \$750K in STP and \$	256K in Local	\$1,005,757	~%
SF-130018	San Francisco Depart of Public Health (SFDPH)	SF SRTS Non-Infrastructure Program	Update the funding plan to add \$ CON Local	360K in FY17 CON CMAQ and	\$191K in FY17	\$551,000	38.3%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add \$ Local funds	314K in FY17 CON CMAQ and	\$41K in FY17 CON	\$354,683	15.5%
System: Tra	ansit						
ALA150052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: SFOBB Forward	Amend a new exempt project into \$1.4M in FY17 CON Local funds		N CMAQ and	\$12,425,167	~%
CC-150022	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Purchase of (2) Double Decker buses	Amend a new exempt project into in FY18 CON Local funds	o the TIP with \$2M in FY18 CON	I CMAQ and \$259K	\$2,259,122	~%
SF-010028	Caltrain	Caltrain Electrification	Update the funding plan to remov PE 5309, \$20.0M in FY16 CON (CON RTP-LRP			\$387,000,000	31.6%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to repro- \$30.0M in FY16 CON 5309 and \$ and year for \$30M from FY19 RT	2.5M in FY17 CON Local and c		\$32,485,345	20.0%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to add \$ CON Local funds	11.4M in FY17 CON 5337 and \$	2.85M in FY17	\$14,258,125	12.1%
				То	tal Funding Change:	\$448,378,199	
			TIP Revision Summary				
	Fed	eral State	Regional	Local	Total		2015 TIP Only
Current:	\$167,2	78,964 \$627,304,868	\$2,166,536	\$719,801,807	\$1,516,552,175	5	\$761,482,103
Proposed:	\$318,4	81,857 \$647,304,868	\$2,166,536	\$996,977,113	\$1,964,930,374	4	\$973,167,895

Delta:

\$151,202,893

\$20,000,000

\$0

\$277,175,306

\$448,378,199

\$211,685,792

					PROPOS	ED				
TIP ID: A	ALA150052	2	Revision: 2015-33	,	Version: 1	Status	PROPOSED	CTIP	<mark>S ID</mark> : 20600	006113
Sponsorii	ng Agency	: AC Transit			In	nplementing Agency	: AC Transit			
Trans. Sy	/stem:	TRANSIT	Mode:BUS:100%	/ 0		Project Type	ROLLING ST	OCK Pur	pose: EXPA	NSION
Project N	lame:	AC Transit:	SFOBB Forward						Hwy	Rte:
Proj Desc	cription:	AC Transit:	Rehab 14 buses and purcha	ase 5 new o	double-decker	buses to expand tra	nsbay service. I	ncludes 1 year	of operating	funding.
Revision	Reason:	Amend a ne	ew exempt project into the T	IP with \$11	M in FY17 CO	N CMAQ and \$1.4M	in FY17 CON L	ocal funds		
Primary F	RTP ID:	240382	Sec. RTP ID:	RTP Cy	<mark>/cle:</mark> Plan Bay	Area RTP Cos	: \$1,069	Re	view: PR	
RTP Des	cription:	Implement	Alameda County*s Transit E	nhancemer	nts, Expansion	, Safety and Operat	ons and Mainte	nance Program	, including P	aratransit
AQCTF F	Review:	Review Per	nding							
AQ Desc	ription:	EXEMPT (4	10 CFR 93.126) - Purchase o	of new buse	es and rail cars	to replace existing	vehicles or for m	inor expansion	s of the fleet	
Phase	Fund Sour	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON	CMAQ-T4		9,000,000	-	-	-	9,000,000	-	-	-
CON	CMAQ-T5		2,000,000	-	-	-	2,000,000	-	-	-
CON	LOCAL GEI	N FUND	1,425,167	-	-	-	1,425,167	-	-	-
Total Fu	nding		12,425,167	-	-	-	12,425,167	-	-	-

End of Project ALA150052

TIP ID: CC-070078 Revision: 29 Status: PROPOSED CTIPS ID: 2060004007 Sponsoring Agency: Brentwood Implementing Agency: Brentwood Hurpset: EVENDOUSED CTIPS ID: 2060004007 Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: COLLECTOR Purpose: EXPANSION Project Name: John Muir Parkway Extension: Ph. II Hwy Re: Project Type: COLLECTOR Purpose: Extension RTP-LRP to ECCRFA, remove SIM in RTP-LRP and S916K in Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16. Primary RTP ID: 22607 Sc. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQOEscription: NON-EXEMPT Phase Fund Source Total Prior FY14/15 FY15/16 FY16/17 FY17/18 Later Toll Credit PN CCRF Review: Review Pending 200 - - - - - - - - - - - - - -				(Бут	PROPOSE	,				
Sponsoring Agency: Brentwood Implementing Agency: Brentwood Trans. System: LOCAL ROAD Mode-AUTO:10%; Project Type: COLLECTOR Purpose: EXPANSION Project Name: John Muir Parkway Extension: Ph. II Huy Re:: Project Name: John Muir Parkway Extension: Ph. II Huy Re:: Project Name: John Muir Parkway Extension: Ph. II Huy Re:: Project Name: Update the funding plan to change the source for \$3.5M in CON funds from RTPL-RP to ECCRFA, remove \$1M in RTP-LRP and \$918K in Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16 Primary RTP ID: 28207 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQDescription: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL CEN FUND 208.000 - - - - - - - - - - - - - -		2	Revision: 2015-33			-		LTO CTI		004007
Trans. System: LOCAL ROAD Mode: AUTO: 100% Project Type: COLLECTOR Purpose: EXPANSION Proj Description: John Muir Parkway Extension: Ph. II Hwy Re: Hwy Re: Hwy Re: Proj Description: Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 line + 1 bike lane per direction). Revision Reason: Update the funding plan to change the source for \$3.5M in CON funds from RTP-LRP to ECCRFA, remove \$1M in RTP-LRP and \$916K in Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16 Primary RTP ID: 22607 Sec. RTP ID: RTP Oycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Wilden and extend major streets, and improve interchanges in east Contra Costa County: AO AO AOCTF Review: Review: Review: AA RTP Cost: \$45 Review: AA RTP Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit Phase Fun										004007
Project Name: John Muir Parkway Extension: Ph. II Hwy Rte: Proj Description: Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction). Revision Reason: Update the funding plan to change the source for \$3.5M in CON funds from RTP-LRP to ECCRFA, remove \$1M in RTP-LRP and \$918K in Local funds and reprogram funds between years and phases are moving the ROW phase and reprogramming CON from FY19 to FY16 Primary RTP ID: 2607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: Review Pending AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit EN LOCAL GEN FUND 208,000 208,000			Mode:AUTO:	100%		00	· ·	R P	urpose: EXPA	NSION
1 bike lane per direction). Normation to change the source for \$3.5M in CON funds from RTP-LP to ECCRFA, remove \$1M in RTP-LRP and \$1MK in Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16 Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Wilden and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: Review Pending AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Tol Credit ENV LOCAL GEN FUND 208,000 208,000 - <						- , ,				
1 bike lane per direction), Revision Reason: Update the funding plan to change the source for \$3.5M in CON funds from RTP-LP to ECCRFA, remove \$1M in RTP-LRP and \$1MK in Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16 Primary RTP ID: 22807 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: Review Pending AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Tol Credit ENV LOCAL GEN FUND 208,000 208,000 - </td <td>Proj Description:</td> <td>Contra Costa C</td> <td>ounty: John Muir Par</td> <td>kway northerly</td> <td>y from Briones Va</td> <td>alley Rd to a loo</td> <td>ical termini on C</td> <td>Concord Avenue</td> <td>: Extend road</td> <td>vav(1 lane +</td>	Proj Description:	Contra Costa C	ounty: John Muir Par	kway northerly	y from Briones Va	alley Rd to a loo	ical termini on C	Concord Avenue	: Extend road	vav(1 lane +
Local funds and reprogram funds between years and phases removing the ROW phase and reprogramming CON from FY19 to FY16 Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTE Review: Review Pending AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY14/15 FY15/16 FY16/17 FY17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 208,000		1 bike lane per	direction).			, ,				
RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: Review Pending AQDescription: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 232,000 -	Revision Reason:		01 0		•		,			
AQCTF Review: Review Pending AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 208,000	Primary RTP ID:	22607 <mark>S</mark>	ec. RTP ID:	RTP C	<mark>ycle:</mark> Plan Bay A	rea RTP C	<mark>ost:</mark> \$45	F	Review: AA	
AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 208,000 -	RTP Description:	Widen and exte	nd major streets, and	d improve inter	rchanges in east	Contra Costa C	ounty			
Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit PN LOCAL GEN FUND 208,000 208,000 -	AQCTF Review:	Review Pending	g							
ENV LOCAL GEN FUND 208,000 208,000 -	AQ Description:	NON-EXEMPT								
PSE LOCAL GEN FUND 232,000 232,000 -	Phase Fund Sour	rce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON EARMARK-T3 735,000 - 735,000 - <td>ENV LOCAL GE</td> <td>N FUND</td> <td>208,000</td> <td>208,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	ENV LOCAL GE	N FUND	208,000	208,000	-	-	-	-	-	-
CON ECCRFA 3,535,301 - - 3,535,301 - </td <td>PSE LOCAL GE</td> <td>N FUND</td> <td>232,000</td> <td>232,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	PSE LOCAL GE	N FUND	232,000	232,000	-	-	-	-	-	-
CON LOCAL GEN FUND 324,699 - 324,699 - <th< td=""><td></td><td>-T3</td><td></td><td>-</td><td>-</td><td>,</td><td>-</td><td>-</td><td>-</td><td>-</td></th<>		-T3		-	-	,	-	-	-	-
Total Funding 5,035,000 440,000 4,595,000 -				-	-		-	-	-	-
CURRENT TIP ID: CC-070078 Revision: 2015-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004007 Sponsoring Agency: Brentwood Implementing Agency: Brentwood Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: COLLECTOR Purpose: EXPANSION Project Name: John Muir Parkway Extension: Ph. II Hwy Rte: Proj Description: Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction). Revision Reason: 2015 TIP Development Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: Review Pending AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 208,000 -		N FUND	,	-	-	,	-	-	-	-
TIP ID:CC-070078Revision:2015-00Version:8Status:ACTIVECTIPS ID:20600004007Sponsoring Agency:BrentwoodImplementing Agency:BrentwoodTrans. System:LOCAL ROADMode:AUTO:100%Project Type:COLLECTORPurpose:EXPANSIONProject Name:John Muir Parkway Extension: Ph. IIHwy Rte:Hwy Rte:Hwy Rte:Proj Description:Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).Project Plan Bay AreaRTP Cost:\$45Review: AARTP Description:Widen and extend major streets, and improve interchanges in east Contra Costa CountyAQCTF Review: Review Pending AQ Description:NON-EXEMPTTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditENVLOCAL GEN FUND208,000208,000PSELOCAL GEN FUND385,000385,000	Total Funding		5,035,000	440,000	-	4,595,000	-	-	-	-
TIP ID:CC-070078Revision:2015-00Version:8Status:ACTIVECTIPS ID:20600004007Sponsoring Agency:BrentwoodImplementing Agency:BrentwoodTrans. System:LOCAL ROADMode:AUTO:100%Project Type:COLLECTORPurpose:EXPANSIONProject Name:John Muir Parkway Extension: Ph. IIHwy Rte:Hwy Rte:Hwy Rte:Proj Description:Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).Project Plan Bay AreaRTP Cost:\$45Review: AARTP Description:Widen and extend major streets, and improve interchanges in east Contra Costa CountyAQCTF Review: Review Pending AQ Description:NON-EXEMPTTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditENVLOCAL GEN FUND208,000208,000PSELOCAL GEN FUND385,000385,000					CURRENT	-				
Sponsoring Agency: BrentwoodImplementing Agency: BrentwoodTrans. System:LOCAL ROADMode: AUTO:100%Project Type: COLLECTORPurpose: EXPANSIONProject Name:John Muir Parkway Extension: Ph. IIHwy Rte:Hwy Rte:Proj Description:Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).Hwy Rte:Revision Reason:2015 TIP DevelopmentRTP Cycle: Plan Bay AreaRTP Cost: \$45Review: AARTP Description:Widen and extend major streets, and improve interchanges in east Contra Costa CountyAQCTF Review: Review: Review Pending AQ Description:NON-EXEMPTPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditENVLOCAL GEN FUND208,000208,000PSELOCAL GEN FUND385,000385,000		3	Revision: 2015-00				tus: ACTIVE	СТ	IPS ID: 20600	004007
Trans. System:LOCAL ROADMode: AUTO:100%Project Type: COLLECTORPurpose: EXPANSIONProject Name:John Muir Parkway Extension: Ph. IIHwy Rte:Proj Description:Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).Revision Reason:2015 TIP DevelopmentPrimary RTP ID:22607Sec. RTP ID:RTP Cycle: Plan Bay AreaRTP Cost: \$45Review: AARTP Description:Widen and extend major streets, and improve interchanges in east Contra Costa CountyAQCTF Review: NON-EXEMPTReview Pending NON-EXEMPTPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditENVLOCAL GEN FUND208,000208,000PSELOCAL GEN FUND385,000385,000								01	1 0 12. 20000	004001
Project Name:John Muir Parkway Extension: Ph. IIHwy Rte:Proj Description:Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction).Hwy Rte:Revision Reason:2015 TIP DevelopmentRTP Cycle: Plan Bay AreaRTP Cost: \$45Review: AAPrimary RTP ID:22607Sec. RTP ID:RTP Cycle: Plan Bay AreaRTP Cost: \$45Review: AARTP Description:Widen and extend major streets, and improve interchanges in east Contra Costa CountyAQCTF Review: Review Pending AQ Description:NON-EXEMPTPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditENVLOCAL GEN FUND208,000208,000PSELOCAL GEN FUND385,000385,000PSELOCAL GEN FUND385,000385,000PSELOCAL GEN FUND385,000385,000PSELOCAL GEN FUND385,000385,000 <td></td> <td></td> <td>Mode: AUTO:1</td> <td>100%</td> <td></td> <td>0 0</td> <td></td> <td>R Pi</td> <td>urpose: EXPA</td> <td>NSION</td>			Mode: AUTO:1	100%		0 0		R Pi	urpose: EXPA	NSION
Proj Description: Contra Costa County: John Muir Parkway northerly from Briones Valley Rd to a logical termini on Concord Avenue: Extend roadway(1 lane + 1 bike lane per direction). Revision Reason: 2015 TIP Development Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: Review Pending AQ Description: NON-EXEMPT Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit PNE LOCAL GEN FUND 208,000 208,000 - - - - - PSE LOCAL GEN FUND 385,000 385,000 - - - - -	•					1 10,000 1 9	po: 001110.0			
Revision Reason: 2015 TIP Development Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: AA RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: Review Pending AQ Description: NON-EXEMPT Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 - - - - - - PSE LOCAL GEN FUND 385,000 385,000 - - - - -					y from Briones Va	alley Rd to a log	ical termini on C	concord Avenue		
Primary RTP ID:22607Sec. RTP ID:RTP Cycle:Plan Bay AreaRTP Cost:\$45Review:AARTP Description:Widen and extend major streets, and improve interchanges in east Contra Costa CountyAQCTF Review:Review PendingAQCTF Review:Review PendingNON-EXEMPTVON-EXEMPTVON-EXEMPTPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditENVLOCAL GEN FUND208,000PSELOCAL GEN FUND385,000385,000			,							
RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County AQCTF Review: AQ Description: Review Pending NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 208,000 - - - - - - PSE LOCAL GEN FUND 385,000 385,000 - - - - - -										
AQCTF Review: AQ Description:Review Pending NON-EXEMPTPhaseFund SourceTotalPriorFY 14/15FY 15/16FY 16/17FY 17/18LaterToll CreditENVLOCAL GEN FUND208,000208,000PSELOCAL GEN FUND385,000385,000	•				2			F	Review: AA	
AQ Description: NON-EXEMPT Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 208,000 -				d improve inter	rchanges in east	Contra Costa C	ounty			
Phase Fund Source Total Prior FY 14/15 FY 15/16 FY 16/17 FY 17/18 Later Toll Credit ENV LOCAL GEN FUND 208,000 208,000 -			g							
ENV LOCAL GEN FUND 208,000 208,000 -							EV 40/47	EV 47/40		T II O III
PSE LOCAL GEN FUND 385,000						FY 15/16	FY 16/17	FY 17/18	Later	I oll Credit
					-	-	-	-	-	-
				305,000	-	-	-	-	-	-
ROW LOCAL GEN FUND 1,090,000 - 1,090,000	-		,	-	,	-	-	-		_
CON RTP-LRP 4,578,000 4,578,000 -				-	-	-	-	-	4,578,000	-
Total Funding 6,996,000 593,000 1,825,000 - - 4,578,000 -	Total Funding		6,996,000	593,000	1,825,000	-	-	-	4,578,000	-

End of Project CC-070078

				PROPOSE	D				
TIP ID: CC-15002	2	Revision: 2015-33		Version: 1	Sta	atus: PROPOSEI	ст Ст	IPS ID: 20600	0006114
Sponsoring Agenc	y: WCCTA			Im	plementing Ag	ency: WCCTA			
Trans. System:	TRANSIT	Mode:BUS:1009	6		Project 7	Type: LOCAL BU	S F	Purpose: EXPA	NSION
Project Name:	WCCTA: Pur	chase of (2) Double Decke	er buses					Hwy	Rte:
Proj Description:	WCCTA: Pur	chase (2) Double Decker	vehicles to e	expand service	on the Lynx Tra	ansbay Service, b	y adding additi	onal capacity to	o trips
Revision Reason:	Amend a new	w exempt project into the T	IP with \$2N	1 in FY18 CON	CMAQ and \$25	59K in FY18 CON	Local funds		
Primary RTP ID:	21017	Sec. RTP ID:	RTP Cy	ycle: Plan Bay	Area RTP	Cost: \$7,984		Review: PR	
RTP Description:	Small transit program	operators in Alameda, Co	ntra Costa, I	Marin, Napa, So	olano and Sono	oma counties - tra	nsit operating a	and capital imp	rovement
AQCTF Review:	Review Pend	ling							
AQ Description:	EXEMPT (40	CFR 93.126) - Purchase	of new buse	es and rail cars	to replace exist	ting vehicles or for	r minor expans	ions of the flee	t
Phase Fund Sou	ırce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON CMAQ-T5		2,000,000	-	-	-	-	2,000,000	-	-
CON LOCAL GE	EN FUND	259,122	-	-	-	-	259,122	-	-
Total Funding		2,259,122	-	-	-	-	2,259,122	-	-

End of Project CC-150022

					Р	ROPOSED					
TIP ID:	MRN15001	6	Revision:	2015-33	Vers	sion: 1	Status:	PROPOSED	CTIPS	D: 20600	0006112
Sponso	ring Agency:	Novato				Imple	menting Agency	: Novato			
Trans. S	System:	LOCAL RO	AD Mod	e:AUTO:60%	BIKE/PED:4	Ю%	Project Type	COLLECTOR	R Purp	ose: MAIN	T/REHAB
Project I	Name:	Vineyard Re	bad Improveme	nts						Hwy	Rte:
Proj Des	scription:		eyard Road fror tage improveme		nue to Sutro A	venue: Perforr	n pavement reha	abilitation, insta	all bicycle lanes, a	and propert	y owner-
Revision	n Reason:	Amend a ne	ew exempt proje	ect to the TIP v	vith \$750K in	STP and \$256	< in Local funds				
Primary	RTP ID:	240714	Sec. RTP ID:		RTP Cycle:	Plan Bay Are	a RTP Cost	: \$1,040	Rev	view: PR	
RTP De	scription:	Local street	s and roads ope	erations and m	aintenance						
AQCTF	Review:	Review Per	nding								
AQ Des	cription:	EXEMPT (4	0 CFR 93.126)	- Pavement re	surfacing and	d/or rehabilitation	n				
Phase	Fund Sour	се	Т	otal	Prior F	Y 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
PE	LOCAL GEN	I FUND	83,	975	-	83,975	-	-	-	-	-
CON	LOCAL GEN	I FUND	171,	782	-	-	-	171,782	-	-	-
CON	STP-T4		750,	000	-	-	-	750,000	-	-	-
Total F	unding		1,005,	757	-	83,975	-	921,782	-	-	-

End of Project MRN150016

					PROPOS	ED				
TIP ID:	SF-010028		Revision: 2015-3	33	Version: 15	Sta	atus: PROPOS	ED C	CTIPS ID: 20600	002151
Sponso	ring Agency	: Caltrain			Ir	nplementing Ag	ency: Caltrain			
Trans. S	System:	TRANSIT	Mode:RAIL	.:100%		Project	Type: COMMUT	ER RAIL	Purpose: MAIN	T/REHAB
Project I	Name:	Caltrain El	ectrification						Hwy	Rte:
Proj Des	scription:		rom San Francisco to G ply, track and signals, a				n San Francisco	to Tamien, inc	luding caternary	poles, wires
Revisior	n Reason:	Update the	funding plan to remove and \$272M in CON RT	e \$204K in FY14	•	,	16 PE 5309, \$2	0.0M in FY16 C	CON CARB, \$22.	6M in FY17
Primary	RTP ID:	21627	Sec. RTP ID:		Cycle: Plan Bay	Area RTP	Cost: \$1,843		Review: AA	
RTP De	scription:		ervice Frequency Improv ations-Based Overlay S						o Tamien), and	
AQCTF	Review:	Review Pe	•							
AQ Des	cription:	EXEMPT (40 CFR 93.126) - Cons	truction or reno	vation of power,	signal, and con	nmunications sy	stems		
Phase	Fund Sour	се	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
ENV	5309-T3		3,660,000	3,660,000	-	-	-	-	-	
ENV	LOCAL GEI	N FUND	2,454,728	2,454,728	-	-	-	-	-	
ENV	STP-T2		12,000,000	12,000,000	-	-	-	-	-	
PSE	5337-T4		5,234,766	-	5,234,766	-	-	-	-	
PSE	CMAQ-T3		4,000,000	4,000,000	-	-	-	-	-	
PSE	LOCAL GEI	N FUND	1,308,692	-	1,308,692	-	-	-	-	
PSE	PROP-1B		4,500,000	4,500,000	-	-	-	-	-	
PE	5307-T4		-	-	-	-	-	-	-	
PE	5309-T3-NF	RS	72,956,593	-	-	72,956,593	-	-	-	
PE	LOCAL GEI	N FUND	8,545,272	8,545,272	-	-	-	-	-	
CON	5307-T4		-	-	-	-	-	-	-	
CON	5309-T4-FG	3	-	-	-	-	-	-	-	
CON	5337-T5		22,620,000	-	-	-	22,620,000	-	-	
CON	AIRBOARD		20,000,000	-	-	20,000,000	-	-	-	
CON	LOCAL GEI	N FUND	10,627,108	-	-	-	10,627,108	-	-	
CON	PROP-1A		600,000,000	4,600,000	39,200,000	141,100,000	119,500,000	295,600,000	-	
CON	PROP-1B		15,500,000	-	15,500,000	-	-	-	-	
CON	RTP-LRP		828,592,841	-	-	-	-	-	828,592,841	
Total F	undina		1,612,000,000	39,760,000	61,243,458	234,056,593	152,747,108	295,600,000	828,592,841	

					CURREN	IT				
TIP ID:	SF-010028		Revision: 2015-0	1	Version: 14	St	atus: ACTIVE	C	CTIPS ID: 20600	002151
Sponsor	ing Agency:	Caltrain			In	nplementing Age	ency: Caltrain			
Trans. S	System:	TRANSIT	Mode: RAIL:	100%		Project 7	Type: COMMUT	ER RAIL	Purpose: MAIN	T/REHAB
Project I	Name:	Caltrain Elec	trification						Hwy	Rte:
Proj Des		power supply	m San Francisco to Gi y, track and signals, ar	nd Electric Mult	ple Units (EMU	's).				•
Revisior			unding plan to change program \$1.3M in Loca	al funds from F	Y17 CON to FY	15 PSE	unds to 5337 fur	nds and reprogr	am from FY19 C	ON to FY15
Primary	RTP ID:	21627	Sec. RTP ID:	RTP Cycle	e: Plan Bay Are	a RTP	Cost: \$1,843		Review: AA	
AQCTF	' Review:	Communicat Review Pend	vice Frequency Improv ions-Based Overlay S ding) CFR 93.126) - Const	ignal System (C	BOSS) and Po	sitive Train Con	trol System (PT	C)	Tamien), and	
Phase	Fund Source	ce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Cred
ENV	5309-T3		3,660,000	3,660,000	-	-	-	-	-	
ENV	LOCAL GEN	I FUND	2,454,728	2,454,728	-	-	-	-	-	
ENV	STP-T2		12,000,000	12,000,000	-	-	-	-	-	
PSE	5337-T4		5,234,766	-	5,234,766	-	-	-	-	
PSE	CMAQ-T3		4,000,000	4,000,000	-	-	-	-	-	
PSE	LOCAL GEN	I FUND	1,308,692	-	1,308,692	-	-	-	-	
PSE	PROP-1B		4,500,000	4,500,000	-	-	-	-	-	
PE	5307-T4		-	-	-	-	-	-	-	
PE	LOCAL GEN	I FUND	8,545,272	8,545,272	-	-	-	-	-	
CON	5307-T4		-	-	-	-	-	-	-	
CON	5309-T4-FG		204,200	204,200	-	-	-	-	-	
CON	LOCAL GEN	IFUND	10,627,108	-	-	-	10,627,108	-	-	
CON	PROP-1A		600,000,000	4,600,000	39,200,000	141,100,000	119,500,000	295,600,000	-	
CON	PROP-1B		15,500,000	-	15,500,000	-	-	-	-	
CON	RTP-LRP		556,965,234	-	-	-	-	-	556,965,234	
Total Fi	unding		1,225,000,000	39,964,200	61,243,458	141,100,000	130,127,108	295,600,000	556,965,234	

End of Project SF-010028

TIP ID: SF-070									
TIP ID: SF-070				PROPOS					
	005	Revision: 2015-33		Version: 14	Sta	atus: PROPOSE	ED C	TIPS ID: 20600	003898
Sponsoring Age	ency: SFMTA			In	nplementing Age				
Trans. System:	TRANSIT	Mode:BUS:10	00%		Project T	ype: RAPID TR	ANS BUS	Purpose: EXPA	NSION
Project Name:	Van Ness A	venue Bus Rapid Transit	t					Hwy	Rte: 101
Proj Description		an Ness Avenue from Mis and 240471	ssion to Lom	oard; Design and	d implement a B	RT project. Proje	ect is phased. I	Project also refe	rences RTP
Revision Reaso		funding plan to reprogran hange the source and ye					Y16 CON 5309	and \$2.5M in F	Y17 CON
Primary RTP ID		Sec. RTP ID:		Cycle: Plan Bay		Cost: \$126		Review: AA	
RTP Description	n: Implement E	Bus Rapid Transit (BRT)	on Van Ness	Avenue from M	lission Street to I	Lombard Street			
AQCTF Review	Reviewed								
AQ Description:	NON-EXEM	IPT							
Phase Fund S		Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
ENV 5309-T		7,031,202	7,031,202	1114/13	-	-		Later	Ton Credit
	. GEN FUND	199,730	199,730				-		
	TAX-MEASURE	6,977,180	6,977,180	_	_	_	_		
PSE 5309-T		6,371,063	-	6,371,063	_	-	-	-	_
	. GEN FUND	2,100,000	-	2,100,000	-	-	-	_	_
	TAX-MEASURE		-		-	-	-	-	-
		1,594,280	-	1,594,280	-	-	-	-	-
	TAX-MEASURE	-	-	-	-	-	-	-	-
CON 5309-T		61,597,734	-	1,597,734	60,000,000	-	-	-	-
CON AC-STA		7,304,868	-	-	-	7,304,868	-	-	-
	GEN FUND	74,092,959	-	5,398,486	36,209,128	32,485,345	-	-	-
	TAX-MEASURE	27,730,984	-	-	27,730,984	-	-	-	
Total Funding		195,000,000	14,208,112	17,061,563	123,940,112	39,790,213	-	-	
									·
					т				
	005	Povision: 2015 16		CURREN			C		003808
TIP ID: SF-070		Revision: 2015-16		Version: 13	Sta	atus: ACTIVE	(CTIPS ID: 20600)003898
Sponsoring Age	ency: SFMTA			Version: 13	Sta nplementing Age	ency: SFMTA			
Sponsoring Age Trans. System:	ency: SFMTA TRANSIT	Mode: BUS:10		Version: 13	Sta nplementing Age			Purpose: EXPA	NSION
Sponsoring Age	ency: SFMTA TRANSIT Van Ness A Muni: On Va	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis	t	Version: 13 In	Sta nplementing Age Project T	ency: SFMTA Type: RAPID TR	ANS BUS	Purpose: EXPA Hwy	NSION Rte: 101
Sponsoring Age Trans. System: Project Name:	ency: SFMTA TRANSIT Van Ness A n: Muni: On Va IDs 240745	Mode: BUS:10 venue Bus Rapid Transit	t ssion to Loml	Version: 13 In bard; Design and	Sta nplementing Age Project T d implement a B	ency: SFMTA ype: RAPID TR RT project. Proje	ANS BUS ect is phased. F	Purpose: EXPA Hwy Project also refe	NSION Rte: 101 rences RTP
Sponsoring Age Trans. System: Project Name: Proj Description	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 ID: Update the	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471	t ssion to Lomb n \$1.6M in C	Version: 13 In bard; Design and	Starts funds fror	ency: SFMTA ype: RAPID TR RT project. Proje	ANS BUS ect is phased. F	Purpose: EXPA Hwy Project also refe	NSION Rte: 101 rences RTP
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 IDs 240745 IDs 240745	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogran Sec. RTP ID:	t ssion to Lomb n \$1.6M in C ⁱ RTP Cycl	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are	Starts funds fror ea RTP (ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126	ANS BUS ect is phased. F	Purpose: EXPA Hwy Project also refe ward of these fu	NSION Rte: 101 rences RTP
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 on: Update the 230161 n: Implement E	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprograr	t ssion to Lomb n \$1.6M in C ⁱ RTP Cycl	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are	Starts funds fror ea RTP (ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126	ANS BUS ect is phased. F	Purpose: EXPA Hwy Project also refe ward of these fu	NSION Rte: 101 rences RTP
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 on: Update the 230161 n: Implement E Reviewed	Mode: BUS:10 evenue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT)	t ssion to Lomb n \$1.6M in C ⁱ RTP Cycl	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are	Starts funds fror ea RTP (ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126	ANS BUS ect is phased. F	Purpose: EXPA Hwy Project also refe ward of these fu	NSION Rte: 101 rences RTP
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review: AQ Description:	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogran Sec. RTP ID: Bus Rapid Transit (BRT)	t ssion to Lomł n \$1.6M in C RTP Cycl on Van Ness	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogran Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total	t ssion to Lomł n \$1.6M in C RTP Cycl on Van Ness Prior	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are	Starts funds fror ea RTP (ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126	ANS BUS ect is phased. F	Purpose: EXPA Hwy Project also refe ward of these fu	NSION Rte: 101 rences RTP
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T3	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 evenue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202	t ssion to Lomb n \$1.6M in C RTP Cycl on Van Ness <u>Prior</u> 7,031,202	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T ENV LOCAL	ency: SFMTA TRANSIT Van Ness A IDS 240745 IDS 240745 ID	Mode: BUS:10 evenue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T ENV LOCAL ENV SALES	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 IDs 240745 I	Mode: BUS:10 evenue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180	t ssion to Lomb n \$1.6M in C RTP Cycl on Van Ness <u>Prior</u> 7,031,202	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T ENV LOCAL ENV SALES PSE 5309-T	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 IDs 240745 I	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - - 6,371,063	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T ENV LOCAL ENV SALES PSE 5309-T PSE LOCAL	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 IDs 240745 I	Mode: BUS:10 evenue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T ENV LOCAL ENV SALES PSE 5309-T PSE LOCAL PSE SALES	ency: SFMTA TRANSIT Van Ness A Muni: On Va IDs 240745 IDs 240745 I	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - - 6,371,063	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T3 ENV LOCAL ENV SALES PSE 5309-T3 PSE LOCAL PSE SALES	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063 2,100,000	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - 6,371,063 2,100,000	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T ENV LOCAL ENV SALES PSE 5309-T PSE LOCAL PSE SALES	ency: SFMTA TRANSIT Van Ness A IDS 240745 IDS 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063 2,100,000	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - 6,371,063 2,100,000	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T3 ENV LOCAL ENV SALES PSE 5309-T3 PSE LOCAL PSE SALES PE SALES	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063 2,100,000 1,594,280	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - 6,371,063 2,100,000 1,594,280 -	Starts funds fror ea RTP (lission Street to I	ency: SFMTA Type: RAPID TR RT project. Proje n FY16 to FY15 Cost: \$126 Lombard Street	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T3 ENV LOCAL ENV SALES PSE 5309-T3 PSE LOCAL PSE SALES PE SALES CON 5309-T3 CON AC-STA	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) + IPT Total 7,031,202 199,730 6,977,180 6,371,063 2,100,000 1,594,280 - 31,597,734	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - 6,371,063 2,100,000 1,594,280 -	Starts funds fror ea RTP (lission Street to I	ency: SFMTA ype: RAPID TR RT project. Project. n FY16 to FY15 Cost: \$126 Lombard Street FY 16/17 - - - - - - - - - - - - -	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T ENV LOCAL ENV SALES PSE 5309-T PSE LOCAL PSE SALES PE SALES CON 5309-T CON AC-ST	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063 2,100,000 1,594,280 - 31,597,734 7,304,868	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - 6,371,063 2,100,000 1,594,280 - 31,597,734 -	Starts funds fror ea RTP (lission Street to l FY 15/16 - - - - - - - - - - - - - - - - - - -	ency: SFMTA ype: RAPID TR RT project. Project. n FY16 to FY15 Cost: \$126 Lombard Street FY 16/17 - - - - - - - - - - - - -	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T3 ENV LOCAL ENV SALES PSE 5309-T3 PSE LOCAL PSE SALES PE SALES CON 5309-T3 CON AC-STA CON LOCAL CON RTP-LF	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063 2,100,000 1,594,280 - 31,597,734 7,304,868 41,607,614	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - 6,371,063 2,100,000 1,594,280 - 31,597,734 -	Starts funds fror ea RTP (lission Street to l FY 15/16 - - - - - - - - - - - - - - - - - - -	ency: SFMTA ype: RAPID TR RT project. Project. n FY16 to FY15 Cost: \$126 Lombard Street FY 16/17 - - - - - - - - - - - - -	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA Later - - - - - - - - - - - - - - - - - -	NSION Rte: 101 rences RTP inds
Sponsoring Age Trans. System: Project Name: Proj Description Revision Reaso Primary RTP ID RTP Descriptior AQCTF Review AQ Description: Phase Fund S ENV 5309-T3 ENV LOCAL ENV SALES PSE 5309-T3 PSE LOCAL PSE SALES PE SALES CON 5309-T3 CON AC-STA CON LOCAL CON RTP-LF	ency: SFMTA TRANSIT Van Ness A IDs 240745 IDs 240745 ID	Mode: BUS:10 venue Bus Rapid Transit an Ness Avenue from Mis and 240471 funding plan to reprogram Sec. RTP ID: Bus Rapid Transit (BRT) IPT Total 7,031,202 199,730 6,977,180 6,371,063 2,100,000 1,594,280 - 31,597,734 7,304,868 41,607,614 30,000,000	t ssion to Lomt n \$1.6M in C RTP Cycl on Van Ness Prior 7,031,202 199,730	Version: 13 In bard; Design and ON 5309-Small e: Plan Bay Are Avenue from M FY 14/15 - - - 6,371,063 2,100,000 1,594,280 - 31,597,734 -	Starts funds fror ea RTP (lission Street to l FY 15/16	ency: SFMTA ype: RAPID TR RT project. Project. n FY16 to FY15 Cost: \$126 Lombard Street FY 16/17 - - - - - - - - - - - - -	ANS BUS ect is phased. I to reflect the a	Purpose: EXPA Hwy Project also refe ward of these fu Review: AA Later - - - - - - - - - - - - - - - - - -	NSION Rte: 101 rences RTP inds

End of Project SF-070005

Report of TIP Revision 2015-33

(By Phase & Fund Source)

				PROPOSE	C				
TIP ID: SF-13001	8	Revision: 2015-33	3 '	Version: 3	Status	: PROPOSED	CTIF	PS ID: 20600	005747
Sponsoring Agenc	y: SFDPH			Imp	lementing Agenc	y: SFDPH			
Trans. System:	LOCAL ROAD	D Mode:BIKE/	PED:100%		Project Typ	e: OTHER	Pu	rpose: SYST	MGMT
Project Name:	SF SRTS Nor	n-Infrastructure Progra	am					Hwy	Rte:
Proj Description:	In San Francis	sco: Countywide: Exp	ansion of the ex	isting San Franc	isco SRTS educa	ation and outrea	ch program.		
Revision Reason:	Update the fur	nding plan to add \$36	0K in FY17 CO	N CMAQ and \$1	91K in FY17 CO	N Local			
Primary RTP ID:	240747	Sec. RTP ID:	RTP Cy	<mark>/cle:</mark> Plan Bay A	rea RTP Cos	st: \$54	R	eview: AA	
RTP Description:	Safe Routes to	o Schools							
AQCTF Review:	Review Pendi	ng							
AQ Description:		CFR 93.126) - Grants	for training and	research progra	ams				
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON CMAQ-T4		1,799,000	1,439,000	-	-	360,000	-	-	165,053
CON LOCAL GE	EN FUND	191,000	-	-	-	191,000	-	-	-
Total Funding		1,990,000	1,439,000	-	-	551,000	-	-	165,053
		1				-			,
		,,						1	,
				CURRENT					
TIP ID: SF-13001		Revision: 2015-00)	Version: 2	Statu	s: ACTIVE	CTI	PS ID: 20600	
TIP ID: SF-13001 Sponsoring Agenc	y: SFDPH	Revision: 2015-00		Version: 2	Statu Iementing Agenc	y: SFDPH			0005747
TIP ID: SF-13001 Sponsoring Agence Trans. System:	Y: SFDPH LOCAL ROAD	Revision: 2015-00 D Mode: BIKE/F	PED:100%	Version: 2	Statu	y: SFDPH		rpose: SYST	0005747 MGMT
TIP ID: SF-13001 Sponsoring Agence Trans. System: Project Name:	y: SFDPH LOCAL ROAE SF SRTS Nor	Revision: 2015-00 D Mode: BIKE/F h-Infrastructure Progra	PED:100% am	Version: 2 Imp	Statu lementing Agenc Project Typ	y: SFDPH e: OTHER	Pu		0005747 MGMT
TIP ID: SF-13001 Sponsoring Agenc Trans. System: Project Name: Proj Description:	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis	Revision: 2015-00 D Mode: BIKE/f n-Infrastructure Progra sco: Countywide: Exp	PED:100% am ansion of the ex	Version: 2 Imp	Statu lementing Agenc Project Typ isco SRTS educa	y: SFDPH e: OTHER ation and outrea	Pu ch program.	rpose: SYST	0005747 MGMT
TIP ID: SF-13001 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason:	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis 2015 TIP Dev	Revision: 2015-00 D Mode: BIKE/f D-Infrastructure Prograsco: Countywide: Exp elopment - Retain this	PED:100% am ansion of the ex s project in the 1	Version: 2 Imp sisting San France	Statu lementing Agenc Project Typ isco SRTS educa nal purposes as	y: SFDPH e: OTHER ation and outrea the project is on	Pu ch program. going	rpose: SYST Hwy	0005747 MGMT
TIP ID: SF-13001 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis 2015 TIP Dev 240747	Revision: 2015-00 D Mode: BIKE/f h-Infrastructure Progra sco: Countywide: Exp elopment - Retain this Sec. RTP ID:	PED:100% am ansion of the ex s project in the 1	Version: 2 Imp	Statu lementing Agenc Project Typ isco SRTS educa	y: SFDPH e: OTHER ation and outrea the project is on	Pu ch program. going	rpose: SYST	0005747 MGMT
TIP ID: SF-13001 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis 2015 TIP Dev 240747 Safe Routes to	Revision: 2015-00 D Mode: BIKE/F h-Infrastructure Progra sco: Countywide: Exp elopment - Retain this Sec. RTP ID: o Schools	PED:100% am ansion of the ex s project in the 1	Version: 2 Imp sisting San France	Statu lementing Agenc Project Typ isco SRTS educa nal purposes as	y: SFDPH e: OTHER ation and outrea the project is on	Pu ch program. going	rpose: SYST Hwy	0005747 MGMT
TIP ID: SF-13001 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID:	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis 2015 TIP Dev 240747 Safe Routes to Review Pendi	Revision: 2015-00 D Mode: BIKE/F h-Infrastructure Progra sco: Countywide: Exp elopment - Retain this Sec. RTP ID: o Schools	PED:100% am ansion of the ex s project in the 1 RTP Cycle:	Version: 2 Imp disting San France FIP for informatio : Plan Bay Area	Statu lementing Agenc Project Typ isco SRTS educa nal purposes as RTP Cos	y: SFDPH e: OTHER ation and outrea the project is on	Pu ch program. going	rpose: SYST Hwy	0005747 MGMT
TIP ID: SF-13001 Sponsoring Agence Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis 2015 TIP Dev 240747 Safe Routes to Review Pendi EXEMPT (40	Revision: 2015-00 D Mode: BIKE/f h-Infrastructure Progra sco: Countywide: Exp elopment - Retain this Sec. RTP ID: o Schools ng	PED:100% am ansion of the ex s project in the 1 RTP Cycle:	Version: 2 Imp disting San France FIP for informatio : Plan Bay Area	Statu lementing Agenc Project Typ isco SRTS educa nal purposes as RTP Cos	y: SFDPH e: OTHER ation and outrea the project is on	Pu ch program. going	rpose: SYST Hwy	0005747 MGMT
TIP ID: SF-13001 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description:	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis 2015 TIP Dev 240747 Safe Routes to Review Pendi EXEMPT (40	Revision: 2015-00 D Mode: BIKE/f h-Infrastructure Progra sco: Countywide: Exp elopment - Retain this Sec. RTP ID: o Schools ng CFR 93.126) - Grants	PED:100% am ansion of the ex s project in the T RTP Cycle: s for training and	Version: 2 Imp disting San France FIP for informatio Plan Bay Area diresearch progra	Statu lementing Agenc Project Typ isco SRTS educa nal purposes as RTP Cos	y: SFDPH e: OTHER ation and outrea the project is on st: \$54	Pu ch program. going R	rpose: SYST Hwy eview: AA	0005747 MGMT Rte:
TIP ID: SF-13001 Sponsoring Agenc Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: SFDPH LOCAL ROAE SF SRTS Nor In San Francis 2015 TIP Dev 240747 Safe Routes to Review Pendi EXEMPT (40	Revision: 2015-00 D Mode: BIKE/f h-Infrastructure Progra sco: Countywide: Exp elopment - Retain this Sec. RTP ID: o Schools ng CFR 93.126) - Grants Total	PED:100% am ansion of the ex s project in the T RTP Cycle: s for training and Prior	Version: 2 Imp disting San France FIP for informatio Plan Bay Area d research progra FY 14/15	Statu lementing Agenc Project Typ isco SRTS educa nal purposes as RTP Cos ams FY 15/16	y: SFDPH e: OTHER ation and outrea the project is on st: \$54 FY 16/17	Pu och program. going R FY 17/18	rpose: SYST Hwy eview: AA	0005747 MGMT Rte: Toll Credit

End of Project SF-130018

Report of TIP Revision 2015-33

(By	Phase	& F	und	Source)

				PROPOS	ED				
TIP ID: SM-03006	ЪВ	Revision: 2015-	33 \	/ersion: 18	Status:	PROPOSED	CTIPS	ID: 20600	003912
Sponsoring Agenc	y: Caltrain			In	nplementing Agency	: Caltrain			
Trans. System:	TRANSIT	Mode:RAI	L:100%		Project Type	: TRACK	Purpo	ose: MAIN	T/REHAB
Project Name:	Caltrain: Sy	stemwide Track Reha	b & Related Struc	t.				Hwy	Rte:
Proj Description:	Caltain: Rep	place jointed rail and u	pgrade existing m	nain line track	and related civil strue	ctures on the C	altrain Corridor.		
Revision Reason:	Update the	funding plan to add \$7	11.4M in FY17 CO	N 5337 and \$	2.85M in FY17 CON	Local funds			
Primary RTP ID:	22481	Sec. RTP ID:	RTP Cy	r <mark>cle:</mark> Plan Bay	Area RTP Cost	: \$5,381	Rev	ew: AA	
RTP Description: AQCTF Review:	equipment, Reviewed	ansit operating and ca fixed facilities and oth	er capital assets);	station improv	vements (e.g., platfo	rrms) are inclue	ded		rolling stock,
AQ Description:	,	0 CFR 93.126) - Reha							
Phase Fund Sou	urce	Total	Prior	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Later	Toll Credit
CON 5307-T3		10,377,597	10,377,597	-	-	-	-	-	-
CON 5309-T3 CON 5309-T4-F	rc.	36,727,038 27,951,482	36,727,038	-	-	-	-	-	-
CON 5309-14-F CON 5337-T4	G	27,951,482 17,682,976	27,951,482 7,058,982	-	- 10,623,994	-	-	-	-
CON 5337-14 CON 5337-T5		11,406,500	7,050,962	-		- 1,406,500	-		-
CON BT-664		2,166,536	2,166,536	_		-	_		
CON LOCAL GE		21,163,310	15,655,685	_	2,656,000	2,851,625	_		
	X-MEASURE	5,098,300	5,098,300	-	-	-	-	_	-
Total Funding		132,573,739	105,035,620	-	13,279,994 1	4,258,125	-	_	-
				CURREN					
TIP ID: SM-03006	ŝB	Revision: 2015-	24	CURREN Version: 17		: ACTIVE	CTIPS	ID: 20600	003912
Sponsoring Agency		Revision: 2015-	24	Version: 17	Status nplementing Agency	: Caltrain			
Sponsoring Agency		Revision: 2015- Mode: RAIL		Version: 17	Status	: Caltrain		ID: 20600	
Sponsoring Agency Trans. System:	y: Caltrain TRANSIT Caltrain: Sy	Mode: RAIL stemwide Track Reha	.:100% b & Related Struc	Version: 17 Ir t.	Status nplementing Agency Project Type	: Caltrain : TRACK	Purpo		T/REHAB
Sponsoring Agency Trans. System: Project Name:	y: Caltrain TRANSIT Caltrain: Sy	Mode: RAIL	.:100% b & Related Struc	Version: 17 Ir t.	Status nplementing Agency Project Type	: Caltrain : TRACK	Purpo	ose: MAIN	T/REHAB
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep	Mode: RAIL stemwide Track Reha	.:100% b & Related Struc ıpgrade existing m	Version: 17 Ir t. nain line track	Status nplementing Agency Project Type and related civil strue	: Caltrain : TRACK ctures on the C	Purpo altrain Corridor.	ose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason:	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep	Mode: RAIL stemwide Track Reha blace jointed rail and u	.:100% b & Related Struc upgrade existing m 10.6M in 5337 and	Version: 17 Ir t. nain line track I \$2.7M in loca	Status nplementing Agency Project Type and related civil stru- al match funds to refl	: Caltrain : TRACK ctures on the C ect the updated	Purpo Caltrain Corridor. d FY14 and FY15	ose: MAIN Hwy	T/REHAB <mark>Rte</mark> :
Sponsoring Agency Trans. System: Project Name: Proj Description:	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra	Mode: RAIL stemwide Track Reha place jointed rail and u funding plan to add \$' Sec. RTP ID: ansit operating and ca	.:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement	Version: 17 Ir t. hain line track I \$2.7M in loca Plan Bay Are program (incl	Status nplementing Agency Project Type and related civil stru- al match funds to refl a RTP Cost uding replacement, i	: Caltrain : TRACK ctures on the C lect the updated : \$5,381 rehabilitation ai	Purpe Caltrain Corridor. d FY14 and FY15 Rev nd minor enhance	ose: MAIN' Hwy TCP progr ew: AA	T/REHAB <mark>Rte:</mark> rams.
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description:	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment,	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$ ⁴ Sec. RTP ID:	.:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement	Version: 17 Ir t. hain line track I \$2.7M in loca Plan Bay Are program (incl	Status nplementing Agency Project Type and related civil stru- al match funds to refl a RTP Cost uding replacement, i	: Caltrain : TRACK ctures on the C lect the updated : \$5,381 rehabilitation ai	Purpe Caltrain Corridor. d FY14 and FY15 Rev nd minor enhance	ose: MAIN' Hwy TCP progr ew: AA	T/REHAB <mark>Rte:</mark> rams.
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed	Mode: RAIL stemwide Track Reha place jointed rail and u funding plan to add \$' Sec. RTP ID: ansit operating and ca	L:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets);	Version: 17 Ir t. hain line track \$ \$2.7M in loca Plan Bay Are program (incl station improv	Status nplementing Agency Project Type and related civil stru- al match funds to refl ea RTP Cost uding replacement, i vements (e.g., platfo	: Caltrain : TRACK ctures on the C lect the updated : \$5,381 rehabilitation au rrms) are inclue	Purpe Caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded	DSE: MAIN Hwy TCP progr ew: AA ments for	T/REHAB <mark>Rte:</mark> rams.
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review:	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$7 Sec. RTP ID: ansit operating and ca fixed facilities and oth	L:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets);	Version: 17 Ir t. hain line track \$ \$2.7M in loca Plan Bay Are program (incl station improv	Status nplementing Agency Project Type and related civil stru- al match funds to refl a RTP Cost uding replacement, i vements (e.g., platfo ack structures, track,	: Caltrain : TRACK ctures on the C lect the updated : \$5,381 rehabilitation au rrms) are inclue	Purpe Caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded	DSE: MAIN Hwy TCP progr ew: AA ments for	T/REHAB Rte: rams. rolling stock,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$7 Sec. RTP ID: ansit operating and ca fixed facilities and oth 0 CFR 93.126) - Reha Total	L:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon Prior	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl a RTP Cost uding replacement, i vements (e.g., platfo ack structures, track,	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB <mark>Rte:</mark> rams.
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$' Sec. RTP ID: ansit operating and ca fixed facilities and oth 0 CFR 93.126) - Reha	.:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl a RTP Cost uding replacement, i vements (e.g., platfo ack structures, track,	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB Rte: rams. rolling stock,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5309-T3	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$7 Sec. RTP ID: ansit operating and ca fixed facilities and oth 0 CFR 93.126) - Reha Total 10,377,597	L:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon <u>Prior</u> 10,377,597	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl a RTP Cost uding replacement, i vements (e.g., platfo ack structures, track,	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB Rte: rams. rolling stock,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5309-T3	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$7 Sec. RTP ID: ansit operating and ca fixed facilities and oth 0 CFR 93.126) - Reha 10,377,597 36,727,038	L:100% b & Related Struct upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon Prior 10,377,597 36,727,038	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl a RTP Cost uding replacement, i vements (e.g., platfo ack structures, track,	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB Rte: rams. rolling stock,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5309-T3 CON 5309-T3-	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$' Sec. RTP ID: ansit operating and ca fixed facilities and oth 0 CFR 93.126) - Reha 10,377,597 36,727,038 27,951,482	L:100% b & Related Struct upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon Prior 10,377,597 36,727,038 27,951,482	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl administration funds the funds to refl administration funds to refl adminis	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB Rte: rams. rolling stock,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5309-T3 CON 5309-T4-F CON 5337-T4	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha place jointed rail and u funding plan to add \$' Sec. RTP ID: ansit operating and ca fixed facilities and oth 0 CFR 93.126) - Reha 10,377,597 36,727,038 27,951,482 17,682,976	L:100% b & Related Struct upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon Prior 10,377,597 36,727,038 27,951,482 7,058,982	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl administration fu	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB Rte: rams. rolling stock,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5309-T3 CON 5309-T4-F CON 5337-T4 CON BT-664 CON LOCAL GE	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4	Mode: RAIL stemwide Track Reha place jointed rail and u funding plan to add \$' Sec. RTP ID: ansit operating and ca fixed facilities and oth 0 CFR 93.126) - Reha 10,377,597 36,727,038 27,951,482 17,682,976 2,166,536	L:100% b & Related Struct upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon Prior 10,377,597 36,727,038 27,951,482 7,058,982 2,166,536	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl ad RTP Cost uding replacement, f vements (e.g., platfo ack structures, track, FY 15/16 - - - 10,623,994 -	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB Rte: rams. rolling stock,
Sponsoring Agency Trans. System: Project Name: Proj Description: Revision Reason: Primary RTP ID: RTP Description: AQCTF Review: AQCTF Review: AQ Description: Phase Fund Sou CON 5307-T3 CON 5309-T3 CON 5337-T4 CON BT-664 CON LOCAL GE	y: Caltrain TRANSIT Caltrain: Sy Caltain: Rep Update the 22481 Caltrain - tra equipment, Reviewed EXEMPT (4 JICCE	Mode: RAIL stemwide Track Reha blace jointed rail and u funding plan to add \$' Sec. RTP ID: ansit operating and ca fixed facilities and oth 40 CFR 93.126) - Reha 10,377,597 36,727,038 27,951,482 17,682,976 2,166,536 18,311,685	.:100% b & Related Struc upgrade existing m 10.6M in 5337 and RTP Cycle: pital improvement er capital assets); abilitation or recon <u>Prior</u> 10,377,597 36,727,038 27,951,482 7,058,982 2,166,536 15,655,685	Version: 17 Ir hain line track \$2.7M in loca Plan Bay Are program (incl station impro- potruction of tra	Status nplementing Agency Project Type and related civil stru- al match funds to refl ad RTP Cost uding replacement, f vements (e.g., platfo ack structures, track, FY 15/16 - - - 10,623,994 -	: Caltrain : TRACK ctures on the C ect the updated : \$5,381 rehabilitation al rrms) are includ and trackbed i	Purpo caltrain Corridor. d FY14 and FY15 Rev nd minor enhance ded n existing rights-c	DSE: MAIN Hwy TCP progr ew: AA ments for p f-way	T/REHAB Rte: rams. rolling stock,

End of Project SM-03006B

Report of TIP Revision 2015-33

(Ву	Phase	& I	-und	Source)

End of Project SOL110019

	TIP Revision Summary												
	Federal State Regional Local Total 2015 TIP Only Toll Credit												
Current:	\$167,278,964	\$627,304,868	\$2,166,536	\$719,801,807	\$1,516,552,175	\$761,482,103	\$309,116						
Proposed:	\$318,481,857	\$647,304,868	\$2,166,536	\$996,977,113	\$1,964,930,374	\$973,167,895	\$309,116						
Delta:	\$151,202,893	\$20,000,000	\$0	\$277,175,306	\$448,378,199	\$211,685,792	\$0						

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-33 (\$ in 1,000)

					4 YEAR (FS	FIP Cycle)				
		N O 2014/1	5	2015/1	5	2016/1	7	2017/1	8	CURRENT TOTAL
	Funding Source	T Amendm	ent	Amendm	ent	Amendm	ent	Amendm	nent	
		S Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	Sales Tax	2015-30 \$871,563	2015-33 \$871,563	2015-30 \$896,075	2015-33 \$896,075	2015-30 \$920,269	2015-33 \$920,269	2015-30 \$950,532	2015-33 \$950,532	\$3,638,438
	City County	\$871,563	\$871,563	\$896,075	\$896,075	\$920,269	\$920,269	\$950,532	\$950,532	
	Gas Tax	\$308,114	\$308,114	\$316,358	\$316,358	\$324,900	\$324,900	\$335,584	\$335,584	\$1,284,957
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$170,136 \$137,978	\$170,136 \$137,978	\$175,188 \$141,171	\$175,188 \$141,171	\$179,918 \$144,982	\$179,918 \$144,982	\$185,834 \$149,750	\$185,834 \$149,750	
AL	Other Local Funds County General Funds									
LOCAL	City General Funds Street Taxes and Developer Fees									
	RSTP Exchange funds		4000.044	40/1 001	to//1.001	400 t 200			+040.444	<u> </u>
	Transit Transit Fares	\$838,244 \$838,244	\$838,244 \$838,244	\$861,081 \$861,081	\$861,081 \$861,081	\$884,330 \$884,330	\$884,330 \$884,330	\$913,411 \$913,411	\$913,411 \$913,411	\$3,497,067 \$3,497,067
	Tolls (e.g. non-state owned bridges)Other (See Appendix 1)	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559
	Local Total Tolls	\$3,638,370 \$635,268	\$3,638,370 \$635,268	\$3,760,203 \$639,051	\$3,760,203 \$639,051	\$3,861,727 \$641,588	\$3,861,727 \$641,588	\$3,988,720 \$644,773	\$3,988,720 \$644,773	\$15,249,020
	Bridge	\$635,268	\$635,268	\$639,051	\$639,051	\$641,588	\$641,588	\$644,773	\$644,773	
AL	Corridor Regional Transit Fares/Measures									
REGIONAL	Regional Sales Tax Regional Bond Revenue									
RE	Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	
	Regional Total State Highway Operations and Protection Program	\$1,561,400 \$520,113	\$1,561,400 \$520,113	\$1,576,472 \$459,594	\$1,576,472 \$459,594	\$1,590,580 \$432,480	\$1,590,580 \$439,590	\$1,605,591 \$709,470	\$1,605,591 \$709,470	\$2,128,767
	SHOPP SHOPP Prior	\$510,305	\$510,305	\$451,017	\$451,017	\$432,480	\$432,480	\$709,470	\$709,470	\$2,103,272
	State Minor Program State Transportation Improvement Program	\$9,808 \$140,757	\$9,808 \$140,757	\$8,577 \$70,907	\$8,577 \$70,907	\$97,917	\$7,110 \$97,917	\$77,634	\$77,634	\$25,495 \$387,215
	STIP	\$137,201	\$137,201	\$70,907	\$70,907	\$97,917	\$97,917	\$77,634	\$77,634	\$383,659
巴	STIP Prior Transportation Enhancement Prior	\$3,556	\$3,556							\$3,556
STATE	Proposition 1 A Proposition 1 B	\$39,200 \$223,488	\$39,200 \$223,488	\$141,100 \$25,159	\$141,100 \$25,159	\$119,500 \$27,381	\$119,500 \$27,553	\$295,600 \$101	\$295,600 \$101	\$595,400 \$276,302
	GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM)	\$16,100	\$16,100		+	+=-,-=-	+			\$16,100
	Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program	\$10,817	\$10,817	\$46,224	\$46,224	\$9,917	\$9,917	\$11,866	\$11,866	\$78,824
	Other (See Appendix 3) State Total	\$60,901 \$1,051,115	\$60,901 \$1,051,115	\$41,334 \$784,318	\$61,334 \$804,318	\$151,437 \$838,632	\$151,437 \$845,914	\$928,649 \$2,023,320	<mark>\$928,649</mark> \$2,023,320	
	5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program	\$216,649	\$216,649	\$221,712	\$221,712	\$228,363	\$228,363	\$235,214	\$235,214	
	5309 - Fixed Guideway Capital Investment Grants						· · · · · · · · · · · · · · · · · · ·		•	
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$365,559	\$335,559	\$320,000	\$452,957	\$250,000	\$250,000	\$97,415	\$97,415	\$1,135,930
SIT	5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$5,723 \$1,965	\$5,723 \$1,965	\$5,895 \$2,024	\$5,895 \$2,024	\$6,071 \$2,084	\$6,071 \$2,084	\$6,253 \$2,147	\$6,253 \$2,147	
TRANSIT	5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program	\$300	\$300		, _,				, _,	\$300
RAL T	5317 - New Freedom									
FEDERAL	5320 - Transit in the Parks 5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants	\$175,429	\$175,429	\$180,692	\$180,692	\$186,113	\$186,113	\$191,696	\$191,696	\$733,932
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$13,805	\$13,805 \$141,202	\$13,868	\$13,868	\$14,284	\$14,284	\$14,713	\$14,713	
	Other (See Appendix 4)	\$19,945	\$19,945	\$3,900	\$10,222	¢/0/01/	¢/0/04/	¢5.47.400	¢5.47.400	\$30,167
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$940,577 \$67,774	\$910,577 \$67,774	\$748,091 \$74,039	\$887,370 \$74,039	\$686,916 \$75,710	\$686,916 \$75,710	\$547,439 \$77,174	\$547,439 \$77,174	
	Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program Federal Lands Access Program									
~	Federal Lands Transportation Program	\$2,769	\$2,769	\$52	\$52	¢5.000	¢5,000			\$2,821
HWAY	High Priority Projects (HPP) and Demo Highway Bridge Program (HBP)	\$10,075 \$46,693	\$10,075 \$46,693	\$11,677 \$79,112	\$11,677 \$79,112	\$5,902 \$54,793	\$5,902 \$54,793	\$52,072	\$52,072	
L HIGHW	Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance	\$12,855	\$12,855	\$18,121	\$18,121	\$12,812	\$12,812	\$12,723	\$12,723	\$56,512
FEDERAL	Public Lands Highway Railway Highway Crossings									
E	Recreational Trails	\$754	\$754	\$1,312	\$1,312		\$1,700			\$3,766
	Safe Routes to School (SRTS) Surface Transportation Program (RSTP)	\$693 \$85,402	\$693 \$85,402	\$6,487 \$88,441	\$6,487 \$88,441	\$92,345	\$92,345	\$96,047	\$96,047	\$7,180 \$362,235
	Tribal High Priority Projects (THPP) Tribal Transportation Program									
	Other (see Appendix 5) Federal Highway Total	\$39,893 \$266,908	\$39,158 \$266,173	\$27,325 \$306,566	\$28,060 \$307,301	\$39,847 \$281,410	\$39,847 \$283,110	\$6,197 \$244,213	\$6,197 \$244,213	<mark>\$113,263</mark> \$1,100,797
	Other Federal Railroad Administration (see Appendix 6)	\$200,700	φ200;175	\$300,000	\$507,501	φ 201 ,410	\$200,110	ψ211, 213	γ244, 213	\$1,100,797
	Federal Railroad Administration Total									
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,207,485	\$1,176,750	\$1,054,658 \$171,000	\$1,194,671 \$171,000	\$968,326	\$970,026	\$791,652	\$791,652	\$4,133,099 \$171,000
INNOVATIVE FINANCE	Other (See Appendix 7) Innovative Financing Total			\$171,000	\$171,000					\$171,000
REVENUE TO		\$7,458,370	\$7,427,635	\$7,346,652	\$7,506,665	\$7,259,265	\$7,268,247	\$8,409,283	\$8,409,283	

LG: 10/1/2014

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program

Amendment 2015-33 (\$ in 1,000)

Appendix 1 - Local Other

Local Other	2014/1	15	2015	/16	2016/1	7	2017/	18	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Local Streets and Roads	\$412,378	\$412,378	\$421,450	\$421,450	\$432,829	\$432,829	\$447,063	\$447,063	\$1,713,721
Transportation Development Act (TDA)	\$332,829	\$332,829	\$344,543	\$344,543	\$353,846	\$353,846	\$365,482	\$365,482	\$1,396,699
Transit Non-Fare Revenues	\$267,632	\$267,632	\$299,644	\$299,644	\$307,735	\$307,735	\$317,855	\$317,855	\$1,192,866
TFCA/AB 434 (Local Funds)	\$9,485	\$9,485	\$9,580	\$9,580	\$9,839	\$9,839	\$10,162	\$10,162	\$39,067
Existing County-wide Vehicle Registration Fee (\$10)	\$41,288	\$41,288	\$41,701	\$41,701	\$42,827	\$42,827	\$44,235	\$44,235	\$170,050
ECCRFA	\$10,000	\$10,000							\$10,000
Private	\$8,330	\$8,330	\$21,640	\$21,640	\$22,224	\$22,224	\$22,955	\$22,955	\$75,149
SFMTA General Fund, SFMTA Parking Revenues, Proprty Taxes, Parce	\$538,506	\$538,506	\$548,130	\$548,130	\$562,929	\$562,929	\$581,441	\$581,441	\$2,231,006
Local Other Total	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$1,732,229	\$1,732,229	\$1,789,193	\$1,789,193	\$6,828,559

Appendix 2 - Regional Other

Pagional Other	2014/	15	2015/	16	2016/	17	2017/18		CURRENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
AB 1107 (BART Share)	\$212,626	\$212,626	\$218,770	\$218,770	\$225,092	\$225,092	\$231,597	\$231,597	\$888,085
AB 1107 (MTC Share)	\$64,010	\$64,010	\$65,860	\$65,860	\$67,763	\$67,763	\$69,721	\$69,721	\$267,353
TFCA/AB 434 (Regional Funds)	\$14,228	\$14,228	\$14,370	\$14,370	\$14,547	\$14,547	\$14,726	\$14,726	\$57,871
RM2	\$117,577	\$117,577	\$118,165	\$118,165	\$118,756	\$118,756	\$119,350	\$119,350	\$473,848
AB664	\$12,693	\$12,693	\$12,756	\$12,756	\$12,819	\$12,819	\$12,883	\$12,883	\$51,151
2%	\$2,961	\$2,961	\$2,976	\$2,976	\$2,991	\$2,991	\$3,006	\$3,006	\$11,934
RM1	\$10,433	\$10,433	\$10,485	\$10,485	\$10,537	\$10,537	\$10,590	\$10,590	\$42,045
Siesmic Surchage, with carpool, ab1171	\$488,423	\$488,423	\$490,826	\$490,826	\$493,241	\$493,241	\$495,668	\$495,668	\$1,968,157
Regional Other Total	\$926,132	\$926,132	\$937,421	\$937,421	\$948,992	\$948,992	\$960,818	\$960,818	\$3,773,363

Appendix 3 - State Other 2015/16 2014/15 2016/17 2017/18 CURRENT State Other Prior Current Prior Current Prior Current Prior Current TOTAL Doyle Drive SHOPP, Van Ness BRT SHOPP \$40,560 \$23,575 \$23,575 \$9,680 \$9,680 \$7,305 \$7,305 SHA - Doyle Drive Payments \$28,597 \$28,597 \$28,692 \$28,692 \$144,132 \$144,132 \$928,649 \$1,130,070 \$928,649 \$661 SR2S \$324 \$324 \$338 \$338 \$456 \$1 741 \$1 285 \$1 285 \$456 Coastal Conservancy PCA State Boating Facilities

LG: 10/1/2014

Coastal Conservancy FCA, State Boating Facilities	φ1,200	ΦΙ,ΖΟ Ο	\$4 <u>0</u> 0	\$400					φι,/4 Ι
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant	\$120	\$120							\$120
LCTOP			\$1,949	\$1,949					\$1,949
California Air Resources Board Grant				\$20,000					\$20,000
State Other Total	\$60,901	\$60,901	\$41,334	\$61,334	\$151,437	\$151,437	\$928,649	\$928,649	\$1,202,321

Appendix 4 - Federal Transit Other

Federal Transit Other	2014/		2015/	16	20	16/17	20	17/18	CURRENT
rederal fransit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	\$9,000	\$9,000	\$2,200	\$2,200					\$11,200
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000		\$6,322					\$7,322
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
Federal Transit Other Total	\$19,945	\$19,945	\$3,900	\$10,222					\$30,167

Appendix 5 - Federal Highway Other

Ecdoral Highway Othor	2014	/15	2015/	16	2016	5/17	2017	7/18	CURRENT
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	\$1,632	\$1,632	\$1,708	\$1,708	\$21,257	\$21,257			\$24,597
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$735		\$286	\$1,021					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665			\$908	\$908			\$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	\$1,191	\$1,191	\$6,600	\$6,600			\$6,197	\$6,197	\$13,988
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$39,893	\$39,158	\$27,325	\$28,060	\$39,847	\$39,847	\$6,197	\$6,197	\$113,263

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	201	4/15	201	5/16	201	6/17	201	7/18	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

	201				001	(14 7	004	7/4.0	
Innovative Other	201	4/15	201	5/16	2016/17		201	7/18	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-33 (\$ in 1,000)

			(\$ 11 1	. ,	4 YEAR (FS)	TP Cycle)				
		N O 2014/	15	2015/1	6	2016/	17	2017/1	8	CURRENT TOTAL
	Funding Source	E Amendi	ment	Amendm	nent	Amendı	ment	Amendm	ent	
	.	S Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		2015-30	2015-33	2015-30	2015-33	2015-30	2015-33	2015-30	2015-33	
- A C O L	Local Total Tolls	\$1,523,049 \$239,408	\$1,522,486 \$239,408	\$1,091,556 \$312,094	\$1,095,476 \$312,094	\$358,864 \$140,255	\$398,237 \$140,255	\$684,316 \$83,886	\$684,575 \$83,886	\$3,700,773 \$775,644
	Bridge	\$239,408	\$239,408	\$312,094	\$312,094	\$140,255	\$140,255	\$83,886	\$83,886	\$775,644
	Corridor Regional Transit Fares/Measures									
REGIONAL	Regional Sales Tax									
REGI	Regional Bond Revenue Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A) Regional Total	\$3,042	\$3,042 \$242,450	\$178 \$312,273	\$178 \$312,273	\$140,255	\$140,255	\$83,886	\$83,886	\$3,220 \$778,864
	State Highway Operations and Protection Program	\$520,113	\$520,113	\$459,594	\$459,594	\$432,480	\$439,590	\$709,470	\$709,470	\$2,128,767
	SHOPP SHOPP Driver	\$510,305	\$510,305	\$451,017	\$451,017	\$432,480	\$432,480	\$709,470	\$709,470	\$2,103,272
	SHOPP Prior State Minor Program	\$9,808	\$9,808	\$8,577	\$8,577		\$7,110			\$25,495
	State Transportation Improvement Program	\$140,757	\$140,757	\$70,907	\$70,907	\$97,917	\$97,917	\$77,634	\$77,634	\$387,215
	STIP STIP Prior	\$137,201	\$137,201 \$3,556	\$70,907	\$70,907	\$97,917	\$97,917	\$77,634	\$77,634	\$383,659 \$3,556
Ë	Transportation Enhancement Prior									
STATE	Proposition 1 A Proposition 1 B	\$39,200	\$39,200 \$223,488	\$141,100 \$25,159	\$141,100 \$25,159	\$119,500 \$27,381	\$119,500 \$27,553	\$295,600 \$101	\$295,600 \$101	\$595,400 \$276,302
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100	+_0,107	+201107	+	+2.7000	<i></i>	÷	\$16,100
	Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP)	\$39,739	\$39,739							\$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	<i><i><i>w</i>wwwwwwwwwww</i></i>	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>							\$37,137
	Active Transportation Program	\$10,817	\$10,817	\$46,224	\$46,224	\$9,917	\$9,917	\$11,866	\$11,866	
	Other (See Appendix B) State Total	\$60,901 \$1,051,115	\$60,901 \$1,051,115	\$41,334 \$784,318	\$61,334 \$804,318	\$151,437 \$838,632	\$151,437 \$845,914	\$928,649 \$2,023,320	\$928,649 \$2,023,320	
	5307 - Urbanized Area Formula Grants	\$205,916	\$207,687	\$198,671	\$198,671	\$40,476	\$40,476	\$23,831	\$23,831	\$470,664
	5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$365,559	\$335,559	\$320,000	\$452,957	\$250,000	\$250,000	\$97,415	\$97,415	\$1,135,930
	5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities									
NSIT	5311 - Formula Grants for Rural Areas	\$1,598	\$1,598	\$1,516	\$1,516					\$3,114
TRANSIT	5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program	\$300	\$300							\$300
FEDERAL	5317 - New Freedom									
EDE	5320 - Transit in the Parks 5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$170,195	\$170,195 \$12,600	\$153,811 \$11,721	\$153,811 \$11,721	\$24,810 \$1,115	\$60,036 \$1,115	\$2,512	\$2,512	\$386,554 \$25,436
	FTA Transfer from Prior FTIP	\$141,202	\$141,202			ψ1,110	φ1,110			\$141,202
	Other (See Appendix C) Federal Transit Total	\$19,945 \$917,316	\$19,945 \$889,086	\$3,900 \$689,619	\$10,222 \$828,897	\$316,400	\$351,626	\$123,758	\$123,758	\$30,167 \$2,193,367
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$50,534	\$50,534	\$66,088	\$73,036	\$72,153	\$74,286	¢120,700	\$75,000	
	Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program	\$2,769	¢2 740	\$52	\$52					¢0 001
>	Federal Lands Transportation Program High Priority Projects (HPP) and Demo	\$10,075	\$2,769 \$10,075	\$52	\$52 \$11,677	\$5,902	\$5,902			\$2,821 \$27,654
НІСНШАУ	Highway Bridge Program (HBP)	\$46,693	\$46,693	\$79,112	\$79,112	\$54,793	\$54,793	\$52,072	\$52,072	
	Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance	\$12,855	\$12,855	\$18,121	\$18,121	\$12,812	\$12,812	\$12,723	\$12,723	\$56,512
FEDERAL	Public Lands Highway									
FED	Railway Highway Crossings Recreational Trails	\$754	\$754	\$1,312	\$1,312		\$1,700			\$3,766
	Safe Routes to School (SRTS)	\$693	\$693	\$6,487	\$6,487				·	\$7,180
	Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP)	\$58,882	\$58,882	\$87,411	\$87,532	\$81,895	\$68,593	\$48,571	\$75,571	\$290,579
	Tribal Transportation Program									
	Other (see Appendix D) Federal Highway Total	\$39,893 \$223,149	\$39,158 \$222,414	\$27,325 \$297,585	\$28,060 \$305,389	\$39,847 \$267,402	\$39,847 \$257,934	\$6,197 \$119,564	\$6,197 \$221,564	\$113,263 \$1,007,301
	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$1,140,465	\$1,111,500	\$987,204	\$1,134,287	\$583,802	\$609,560	\$243,321	\$345,321	
	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)			\$171,000	\$171,000					\$171,000
FINANCE	Innovative Financing Total			\$171,000	\$171,000					\$171,000
PROGRAMME	D TOTAL	\$3,957,079	\$3,927,551	\$3,346,351	\$3,517,354	\$1,921,554	\$1,993,966	\$3,034,843	\$3,137,102	\$12,575,972

MPO Financial Summary Notes:



TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-33 (\$ in 1,000)

Appendix	A - Regional Other

Regional Other	2014	2014/15		2015/16		2016/17		2017/18	
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$3,042	\$3,042	\$178	\$178					\$3,220
Regional Other Total	\$3,042	\$3,042	\$178	\$178					\$3,220

Appendix B - State Other

State Other	2014/15		2015/16		2016/17		2017/18		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
SHOPP for Doyle Drive, Van Ness BRT, Bay Bridge Training Facility	\$23,575	\$23,575	\$9,680	\$9,680	\$7,305	\$7,305			\$40,560
SHA - Doyle Drive Payments	\$28,597	\$28,597	\$28,692	\$28,692	\$144,132	\$144,132	\$928,649	\$928,649	\$1,130,070
SR2S	\$324	\$324	\$338	\$338					\$661
Coastal Conservancy PCA, State Boating Facilities	\$1,285	\$1,285	\$456	\$456					\$1,741
Proposition 63	\$7,000	\$7,000							\$7,000
Strategic Growth Council Sustainable Communities			\$220	\$220					\$220
Office of Traffic Safety / Bicycle Safety Grant	\$120	\$120							\$120
LCTOP			\$1,949	\$1,949					\$1,949
California Air Resources Board Grant				\$20,000					\$20,000
State Other Total	\$60,901	\$60,901	\$41,334	\$61,334	\$151,437	\$151,437	\$928,649	\$928,649	\$1,202,321

Appendix C - Federal Transit Other

Federal Transit Other	2014	2014/15		2015/16		2016/17		17/18	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Passenger Ferry Grant Program	\$9,000	\$9,000	\$2,200	\$2,200					\$11,200
Ladders of Opportunity Initiative	\$9,945	\$9,945							\$9,945
TIGER	\$1,000	\$1,000		\$6,322					\$7,322
FTA TOD Planning Pilot Program			\$1,700	\$1,700					\$1,700
	+10.045	\$10.04F	* 0.000	¢40.000					¢00.4/7
Federal Transit Other Total	\$19,945	\$19,945	\$3,900	\$10,222					\$30,167

LG: 10/1/2014

Appendix D - Federal Highway Other

Federal Highway Other	2014/	15	2015/16		2016	/17	2017	//18	CURRENT
r ederal highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ST-STP	\$31,868	\$31,868	\$17,535	\$17,535	\$15,000	\$15,000			\$64,403
Transportation Improvement, Multimodal Facility Improvement, STP Earmarks	\$1,632	\$1,632	\$1,708	\$1,708	\$21,257	\$21,257			\$24,597
FHWA ICM Deployment	\$200	\$200							\$200
TCSP	\$735		\$286	\$1,021					\$1,021
VPPP	\$2,167	\$2,167							\$2,167
SHRP2	\$700	\$700							\$700
Ferry Boat Program	\$665	\$665			\$908	\$908			\$1,573
Land and Water Conservation Program, FLHP, EPA, FLAP, FLTP	\$1,191	\$1,191	\$6,600	\$6,600			\$6,197	\$6,197	\$13,988
NMTPP	\$736	\$736	\$401	\$401					\$1,137
ERS			\$795	\$795	\$2,682	\$2,682			\$3,477
Federal Highway Other Total	\$39,893	\$39,158	\$27,325	\$28,060	\$39,847	\$39,847	\$6,197	\$6,197	\$113,263

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	201	2014/15		2015/16		2016/17		2017/18	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Federal Railroad Administration Other

Innovative Other	2014/15		2015/16		2016/17		2017/18		CURRENT		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		

Innovative Other Total					



TABLE 3: REVENUE-PROGRAMMED

LG: 10/1/2014

Metropolitan Transportation Commission 2014/15 - 2017/18 Federal Transportation Improvement Program Amendment 2015-33 (\$ in 1,000)

			·		4 YE	AR (FSTIP Cy	cle)			
		2014	/15	2015	/16	2016	/17	2017/	/18	CURRENT TOTAL
	Funding Source	Amendment		Amendment		Amend	ment	Amend	ment	
		Prior 2015-30	Current 2015-33	Prior 2015-30	Current 2015-33	Prior 2015-30	Current 2015-33	Prior 2015-30	Current 2015-33	
LOCAL	Local Total	\$2,115,321			\$2,664,728		\$3,463,490		\$3,304,145	\$11,548,248
Ţ	Tolls Bridge Corridor Regional Transit Fares/Measures	\$395,860 \$395,860	\$395,860 \$395,860	\$326,957 \$326,957	\$326,957 \$326,957	\$501,333 \$501,333	\$501,333 \$501,333	\$560,887 \$560,887	\$560,887 \$560,887	\$1,785,036 \$1,785,036
REGIONAL	Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE)									
	Other Regional Total	\$923,090 \$1,318,950	\$923,090 \$1,318,950	\$937,243 \$1,264,200	\$937,243 \$1,264,200	\$948,992 \$1,450,324	\$948,992 \$1,450,324	\$960,818 \$1,521,705	\$960,818 \$1,521,705	
STATE	State Highway Operations and Protection Program SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program STIP STIP STIP Prior Transportation Enhancement Prior Proposition 1 A Proposition 1 B GARVEE Bonds (Includes Debt Service Payments) Highway Maintenance (HM) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Active Transportation Program Other									
	5307 - Urbanized Area Formula Grants 5308 - Clean Fuel Formula Program 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$10,733	\$8,962	\$23,041	\$23,041	\$187,888	\$187,888	\$211,383	\$211,383	\$431,275
AL TRANSIT	 5309c - Bus and Bus Related Grants 5310 - Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5316 - Job Access and Reverse Commute Program 5317 - New Freedom 	\$5,723 \$367	\$5,723 \$367	\$5,895 \$508	\$5,895 \$508	\$6,071 \$2,084	\$6,071 \$2,084	\$6,253 \$2,147	\$6,253 \$2,147	\$23,942 \$5,106
FEDERAL	 5320 - Transit in the Parks 5324 - Emergency Relief Program 5329 - Public Transportation Safety Program 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other 	\$5,234 \$1,205	\$5,234 \$1,205	\$26,882 \$2,147	\$26,882 \$2,147	\$161,304 \$13,170	\$126,077 \$13,170	\$189,184 \$14,713	\$189,184 \$14,713	
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$23,262 \$17,239	\$21,491 \$17,239	\$58,472 \$7,950	\$58,472 \$1,003	\$370,516 \$3,557	\$335,290 \$1,424	\$423,681 \$77,174	\$423,681 \$2,174	\$838,934 \$21,840
FEDERAL HIGHWAY	Construction of Ferry Boats and Ferry Terminal Facilities Coordinated Border Infrastructure Corridor Infrastructure Improvement Program Federal Lands Access Program Federal Lands Transportation Program High Priority Projects (HPP) and Demo Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Projects of National/Regional Significance Public Lands Highway									
FEDE	Railway Highway Crossings Recreational Trails Safe Routes to School (SRTS) Surface Transportation Program (RSTP) Tribal High Priority Projects (THPP) Tribal Transportation Program Other	\$26,519	\$26,519	\$1,030	\$909	\$10,450	\$23,751	\$47,476	\$20,476	\$71,656
	Federal Highway Total	\$43,759	\$43,759	\$8,981	\$1,912	\$14,007	\$25,176	\$124,650	\$22,650	\$93,496
	Other Federal Railroad Administration Federal Railroad Administration Total									
INNOVATIVE	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$67,020	\$65,250	\$67,453	\$60,384	\$384,523	\$360,466	\$548,331	\$446,331	\$932,430
FINANCE	Other Innovative Financing Total									
REVENUE - P	ROGRAM TOTAL	\$3,501,291	\$3,500,084	\$4,000,301	\$3,989,311	\$5,337,711	\$5,274,281	\$5,374,440	\$5,272,181	\$18,035,857

Page 5 of 5