Metropolitan Transportation Commission Notice of Public Hearing

In March 2004, Bay Area voters approved Regional Measure 2 (RM2), a \$1 bridge toll increase on seven of the state-owned bridges in the Bay Area, creating approximately \$115 million annually in new funding for a list of projects to reduce traffic congestion in the region. Pursuant to Section 30914(f) of the California Streets and Highways Code, the Metropolitan Transportation Commission (MTC) is to consult with the project sponsor and hold a public hearing in advance of consideration of action to program or reassign RM2 funds to a new or other project or modify the project's scope.

To manage the RM2 program, MTC set aside a certain amount of the revenues to provide coverage for financing costs if needed. Given that many of the projects have been delivered and financing costs are relatively set, it appears that some of this balance could now be available for programming. MTC proposes to program \$74.0 million in RM2 funds to three existing projects and modify the scope on those three projects. These proposed changes are for investments consistent with the intent of RM2.

At its regularly scheduled November 9, 2016 meeting, MTC's Programming and Allocations Committee will hold a public hearing on the proposed RM2 changes described in MTC Resolution No. 3801, Revised, and summarized below:

Project No. 17, Clipper (formerly known as Translink)

Current Total RM2 Funding: \$22.0 million **Proposed Total RM2 Funding:** \$35.0 million **Proposed Funding Change:** +\$13.0 million

Action: Modify scope to allow for deployment of new technologies; receive funds from RM2 coverage

Project No. 29, Regional Express Bus Service for San Mateo, Dumbarton, and Bay Bridge

Current Total RM2 Funding: \$33.9 million **Proposed Total RM2 Funding:** \$54.9 million **Proposed Funding Change:** +\$21.0 million

Action: Modify scope to allow for operational improvements in the Bay Bridge corridor; receive

funds from RM2 coverage

Project No. 37, BART Transit Capital Rehabilitation

Current Total RM2 Funding: \$24.0 million **Proposed Total RM2 Funding:** \$64.0 million **Proposed Funding Change:** +\$40.0 million

Action: Modify scope to allow for the purchase of BART cars; receive funds from RM2 coverage (for further exchange to partially offset the cost increase on Golden Gate Bridge Suicide

Deterrent project)

The proposed changes to Projects 17 and 29 are intended to operationalize Commission actions from July 2016 for the One Bay Area Grant (OBAG2) and Bay Bridge Forward programs.

At the regularly scheduled December 14, 2016 Programming and Allocations Committee meeting, MTC staff will report on public comment received, and the committee will refer recommendations to the MTC Commission for final action. The MTC Commission will consider the proposed RM2 fund programming changes at the Commission's December 21, 2016 meeting.

Bay Area residents are invited to comment on the proposed funding and scope changes to RM2 identified above and further described in MTC Resolution 3801, Revised.

The proposed actions are severable from each other; if any project or change is removed during the course of the hearing process, the remaining project changes shall stand.

A public hearing to receive public testimony on these proposed funding changes will be held during MTC's Programming and Allocations Committee meeting on:

Wednesday, November 9, 2016, at 9:40 a.m.

(or immediately following the Administration Committee meeting, whichever occurs later)

Bay Area Metro Center Board Room – First Floor

375 Beale Street, San Francisco, CA 94105

Written comments may be submitted to MTC's Public Information Office at 375 Beale Street, Suite 800, San Francisco, CA 94105, or sent via e-mail to info@mtc.ca.gov. Written comments must be received by MTC no later than 4:00 p.m. on December 12, 2016. Oral comments will be received at the public hearing on November 9, 2016. The comment period will close at 4:00 p.m. on December 12, 2016.

The proposed Resolution 3801, Revised, can be viewed on MTC's website at http://www.mtc.ca.gov, or you may request a copy from the MTC Public Information Office by e-mail to info@mtc.ca.gov, or by phone call to (415) 778-6757. Additionally, copies of the proposed resolution will be available for public review beginning on November 4, 2016 at MTC's offices at the Bay Area Metro Center, 7th Floor Receptionist, 375 Beale Street, San Francisco, California.

Do you need written materials in large type or in Braille to participate in MTC or BATA meetings? Do you need a sign language interpreter or other assistance? Is English your second language? Do you need one of our documents translated? Do you need an interpreter who speaks your language present at one of our meetings?

We can help! You can request assistance by calling (415) 778-6757. Visit http://www.mtc.ca.gov for more information. We require at least three days' notice to provide reasonable accommodation. We prefer more notice if possible. We will make every effort to arrange for assistance as soon as possible.

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