



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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June 12, 2020

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2019-32 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2019 Federal Transportation Improvement Program (TIP). TIP Revision No. 2019-32 revises 13 projects with a net increase in funding of \$164 million in the active years of the 2019 TIP, but an increase of only \$57 million across all program years. Among other changes, this revision:

- Updates the funding plans of three projects to reflect the reprogramming of repurposed earmark funds between the Alameda County Transportation Commission's GoPort projects;
- Updates the funding plans of three projects to reflect changes in the Transit Capital Priorities (TCP) and the Low Carbon Transit Operations Program (LCTOP);
- Updates the Bay Area Rapid Transit (BART) District's Railcar Procurement Program to reflect the award of \$107 million in Transit and Intercity Rail Capital Program (TIRCP) funds with no change to the total cost of the program; and
- Updates the funding plans and back-up listings for four existing grouped listings to reflect the latest information from Caltrans including the addition of \$53 million in State Highway Operation and Protection Program (SHOPP) funding.

The administrative modification is financially constrained by year and MTC relies on existing regional capacity in the amount of \$2.6 million and on the State's programming capacity in the amount of \$1 million in LCTOP, \$107 million in TIRCP, and \$53 million in SHOPP funds to reflect the net change in funding over the four years of the TIP. Funding in years outside the active years of the TIP has been decreased by \$107 million.

The TIP revision entries have been emailed to your staff. MTC's 2019 TIP, as revised with Revision No. 2019-32, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Muhaned Aljabiry
TIP Revision 2019-32
June 12, 2020
Page 2 of 2

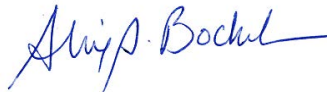
The investments described in MTC's 2019 TIP, as revised with TIP Revision No. 2019-32, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2019 TIP, including the proposed Revision No. 2019-32, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2019-32

cc: Mr. Xi Zhang, Caltrans District 4
Mr. Jerry Claussenius, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Fardad Falakfarsa, Caltrans Headquarters
Mr. Antonio Johnson, FHWA
Ms. Dominique Kraft, FTA
Mr. Matt Lakin, EPA