



One Bay Area Grant (OBAG 2) County Program

Programming and Allocations Committee

December 13, 2017



One Bay Area Grant Program

OBAG 1
\$819 million
FY13-FY17
Adopted 05.12



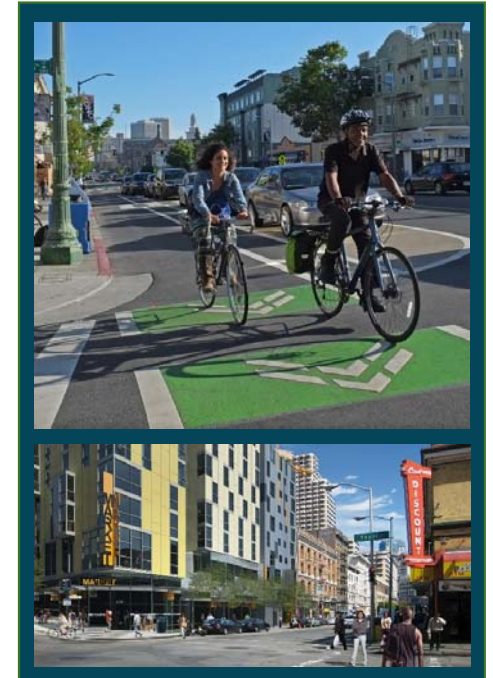
OBAG 2
\$862 million
FY18-FY22
Adopted 11.15
Revised 07.16

Funds are Federal STP/CMAQ,
supplemented with Bridge Tolls within
the OBAG framework

Regional
Programs 55%



County
Programs 45%



Process for County Program

2015 - 2016 ○ MTC approves program guidelines

2016 - 2017 ○ CMAs conduct calls for projects

County policies, public outreach, project selection

December 2017 ○ MTC considers County Program recommendations

2018 - 2022 ○ Funding available to projects

County Program Overview



- \$386 million total
- 180 projects
- All nine counties, 95 jurisdictions
- Average grant size: \$2.1 million
Ranging from \$122,000 to \$16 million

Key Program Objectives

Strengthen ties between local transportation investments and regional goals for housing and greenhouse gas reduction

1. Focus investments in PDAs
2. Reward housing efforts
3. Provide flexibility for local priorities

OBAG Distribution

	OBAG 2	OBAG 1
Alameda	\$77	\$66
Contra Costa	\$56	\$48
Marin	\$11	\$11
Napa	\$8	\$7
San Francisco	\$48	\$39
San Mateo	\$33	\$28
Santa Clara	\$104	\$92
Solano	\$21	\$20
Sonoma	\$28	\$24
Total	\$386	\$334

Millions \$, rounded

Provide flexibility for local priorities

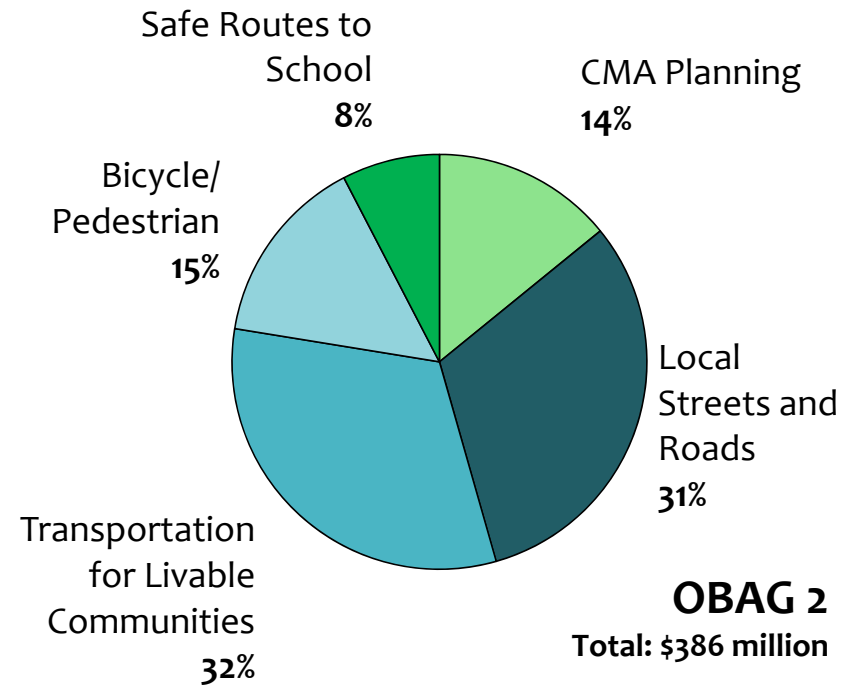
OBAG 2 distribution generally similar to OBAG 1

Majority of funds directed to active transportation projects

OBAG 1 | 62% → OBAG 2 | 54 %

Increase in CMA Planning funds

OBAG 1 | 13% (\$43 m) → OBAG 2 | 14% (\$54 m)



Focus investments in PDAs

Results: Investments are concentrated in PDAs*

OBAG 1 | 80% → OBAG 2 | 82%

Future policy refinements may strengthen support for PDA implementation, could include:

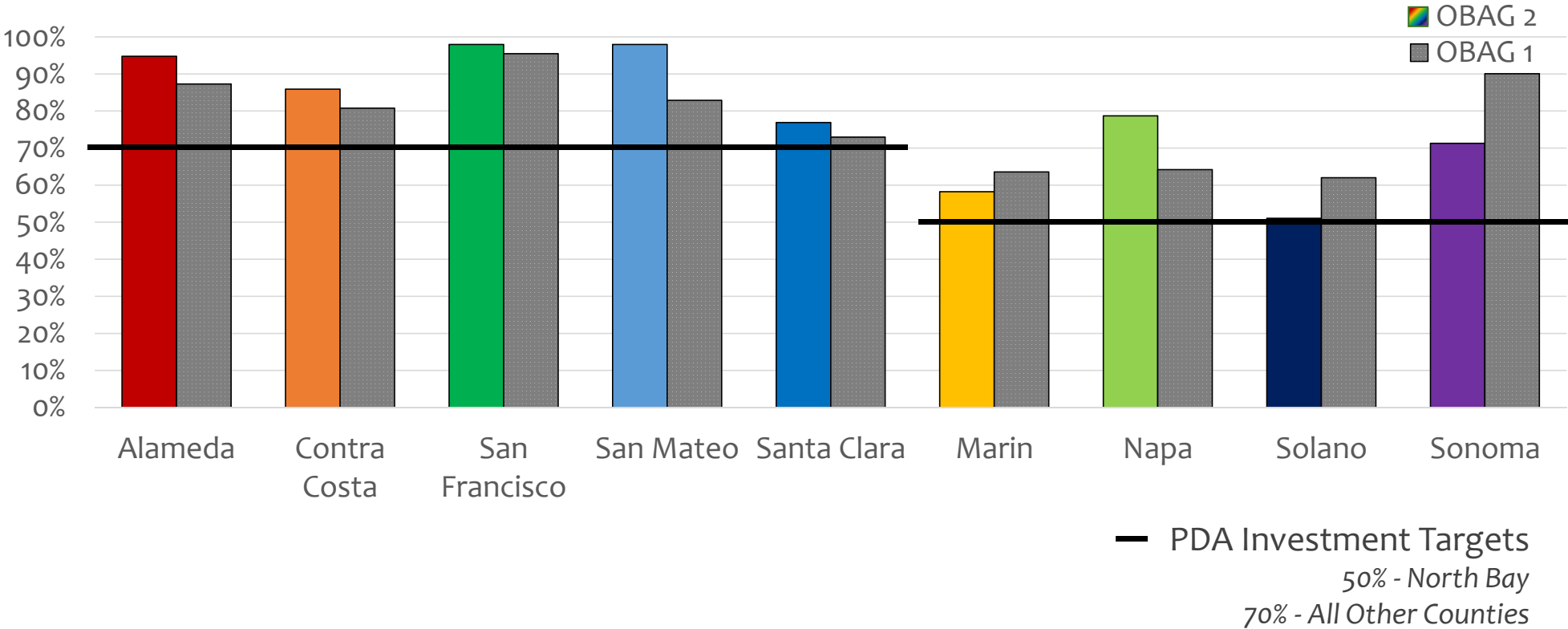
Criteria for PDA supportive investments

Linkage to PDA growth strategies

*Includes project investments located outside of a PDA, if determined by the CMA to provide access to a nearby PDA.

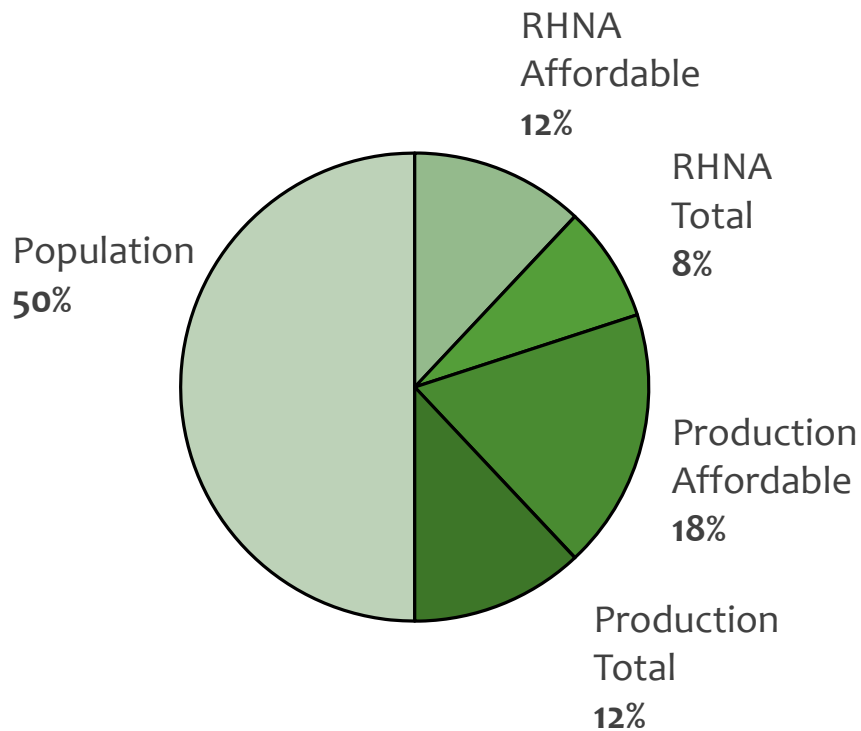


Investments in PDAs



Reward local housing efforts

OBAG 2 Distribution Formula



Formula provides direct connection for county funding

Local housing achievements result in larger pot of county funding

CMAAs consider housing in addition to several other factors

Reward local housing efforts

Largest OBAG Grant Awardees

Corresponding Contribution to OBAG County Formula


Jurisdiction	Grant Award Totals*		Formula Contribution	
	OBAG 1 + OBAG 2		Contribution to County Distribution Formula**	
	Rank	\$ Amt.	Rank	\$ Amt.
San Francisco	1	\$74	2	\$86
San Jose	2	\$72	1	\$99
Oakland	3	\$30	3	\$36
Santa Clara Co.	4	\$22	31	\$7
Fremont	5	\$18	6	\$18
Sunnyvale	6	\$18	5	\$18
Alameda Co.	7	\$15	14	\$10
Berkeley	8	\$14	20	\$9
Palo Alto	9	\$13	33	\$6
Santa Clara	10	\$11	7	\$14
Concord	11	\$11	13	\$10
Sonoma Co.	12	\$11	10	\$11
Milpitas	13	\$10	16	\$10
Union City	14	\$10	36	\$6
Alameda	15	\$10	37	\$6

Largest Contributors to OBAG County Formula Distribution

Corresponding OBAG Grant Totals

Jurisdiction	Formula Contribution		Grant Award Totals*	
	Contribution to County Distribution Formula**		OBAG 1 + OBAG 2	
	Rank	\$ Amt.	Rank	\$ Amt.
San Jose	1	\$99	2	\$72
San Francisco	2	\$86	1	\$74
Oakland	3	\$36	3	\$30
Santa Rosa	4	\$21	25	\$6
Sunnyvale	5	\$18	6	\$18
Fremont	6	\$18	5	\$18
Santa Clara	7	\$14	10	\$11
Hayward	8	\$13	33	\$5
Contra Costa Co.	9	\$12	19	\$8
Sonoma Co.	10	\$11	12	\$11
Fairfield	11	\$11	63	\$2
Antioch	12	\$11	37	\$4
Concord	13	\$10	11	\$11
Alameda Co.	14	\$10	7	\$15
Vacaville	15	\$10	28	\$5

\$, in millions

 Jurisdiction **is not** in the top 15 in terms of largest contribution to county distribution formula, but **is** in the top 15 for largest grant totals.

 Jurisdiction **is** in the top 15 contributors to the county distribution formula, but **is not** in the top 15 for largest grant totals.

*Grant award totals do not include CMA Planning funds.

**The link between local housing factors and OBAG grant funding is indirect; information does not imply requirement for CMAs to award specific amounts to individual jurisdictions.

Reward local housing efforts

Anti-Displacement Scoring Criteria (new)

For projects in PDAs/Transit Priority Areas (TPAs), scoring criteria must give added weight to jurisdictions with anti-displacement policies

Results: CMA Approaches

- Qualitative and quantitative approaches
- Weighting from 1% to 9% of overall score (for CMAs with quantitative scoring)
- Eligible anti-displacement policies vary
- Impact unclear on CMA project selection or encouraging local policy adoption

Local Policy Requirements

Results:

- **(NEW) Housing Element Annual Reporting***
- **Complete Streets requirements: 99% compliance***
- **Housing Element certification: 100% compliance**
- **(NEW) Surplus Land Act resolution: 100% compliance**
General law cities, counties
- **Local Streets & Roads requirement: 100% compliance**
- **HPMS Traffic Data Reporting: 95% compliant***
- **Pavement Management certification : 94% compliant***

Bay Area Compliance Jurisdictions with Compliant Annual Housing Reports

2013	2014	2015	2016
68%	78%	80%	93%*

HCD compliance information as of 12/5/17

**Jurisdictions recommended for OBAG grants must come into compliance before adding funds to the TIP*

CMAQ Revenue Issue

CMAQ revenue estimates for OBAG 2 are likely to decrease

Good news: Bay Area region will no longer be a Carbon Monoxide (CO) maintenance area – June 2018

*Bad news: \$8 million/year CMAQ reduction
\$33 million total reduction over OBAG 2 period*

Staff recommends approval of County Program, and will develop potential options to address shortfall if needed

Recommendation

Refer MTC Resolution No. 4202, Revised, to the Commission for approval

Adds ~180 projects for County Program

\$386 million total

Conditional approval of **5 cities** that have not met housing reporting requirement

Deadline: March 1, 2018

TIP programming to follow resolution of compliance issues

Non-Compliant Jurisdictions 2016 Housing Report*
Albany
Danville
Martinez
Saratoga
Vallejo

*HCD compliance as of 12/5/17