

RM3/SB 595 EXPENDITURE PLAN (all amounts \$ millions)- To be in print September 8, 2017	
New projects shown in bold blue	
OPERATING PROGRAM	
All- Corridor Operating Program	Floor Amendments
All Corridors	
Transbay Terminal	5
Ferries (ramp up to \$35 m over five years)	35
Regional Express Bus	20
	60
CAPITAL PROJECTS	
Regional Programs	Floor Amendments
BART Expansion Cars (all BART-reliant counties)	500
Corridor Express Lanes	300
Goods Movement and Mitigation	160
Bay Trail / Safe Routes to Transit (all bridges corridors eligible)	150
Ferries	300
BART to Silicon Valley, Phase 2	375
SMART	40
Capitol Corridor Connection	90
Clipper	50
Regional Programs Subtotal	1,965
Corridor-Specific Capital Projects	
Floor Amendments	
Central (SFOBB)	
Caltrain Downtown Extension (Transbay Terminal, Phase 2)	325
Muni Expansion Vehicles	140
Core Capacity Transit Improvements serving the Bay Bridge corridor	140
AC Transit - Rapid Bus Improvements	100
New Transbay BART Tube & Approaches	50
I-80 Transit Improvements in Contra Costa County	25
Central Subtotal	780
South (San Mateo-Hayward, Dumbarton)	
Tri-Valley Transit Access Improvements	100
Eastridge to BART Regional Connector	130
San Jose Diridon Station	100
Dumbarton Rail/ACE/BART/Shinn Station	130
101/92 Interchange	50
I-680/SR 84 interchange	85
I-680/I-880/Route 262 Freeway Connector	15
South Subtotal	610
North (Richmond-San Rafael, Benicia-Martinez, Carquinez, Antioch)	
Contra Costa 680/4 Interchange Improvements & Transit Enhancements	210
Marin-Sonoma Narrows	120
Solano I-80/680/SR 12 Interchange Improvements	150
Solano West-Bound I-80 Truck Scales	105
Highway 37 Corridor Access Improvements	100
San Rafael Transit Center / SMART	30
Richmond San Rafael Bridge	210
North Bay Transit Improvements (Contra Costa, Marin, Napa, Solano Sonoma)	100
SR 29 (South Napa County)	20
East Contra Costa County Transit Intermodal Station	15
Byron Highway Vasco Road Airport Connector	10
Vasco Road Safety Improvements	15
I-680 Transit Improvements	10
North Subtotal / % of Corridor-Specific Projects	1,095
Corridor-Specific Capital Projects Subtotal /% of Capital Projects	2,485
All Capital Projects Total	4,450