

# **APPENDIX A – 42**

## ***Project Delivery***

### **Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2013**





# ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

**FEDERAL FISCAL YEAR 2013**  
(OCTOBER 1, 2012 – SEPTEMBER 30, 2013)



Metropolitan  
Transportation  
Commission

**COVER PROJECT PHOTOS:** [CLOCKWISE FROM TOP] ALAMEDA AND CONTRA COSTA COUNTIES – STATE ROUTE 24 CALDECOTT TUNNEL FOURTH BORE (PHOTO: KARL NEILSEN); REGIONAL – CLIPPER® FARE COLLECTION SYSTEM; SAN FRANCISCO COUNTY – FOURTH STREET BRIDGE SEISMIC RETROFIT AND REHAB; ALAMEDA COUNTY – AC TRANSIT: LINE 51 CORRIDOR; SAN FRANCISCO COUNTY – SFMTA: TROLLEY COACH REPLACEMENT.



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December 30, 2013

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TO: Federal Highway Administration, Federal Transit Administration, Interested Agencies, Organizations and Individuals

RE: Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2012-13

Federal law, under the Moving Ahead for Progress in the 21st Century (MAP-21), requires the Metropolitan Transportation Commission to publish a listing of projects using federal funds obligated in the previous federal fiscal year. The annual report provides a record of project delivery and promotes awareness of government spending on transportation projects.

MTC developed the Annual Listing of Federally Obligated Projects (Annual Listing) to make the annual obligations listing easy to understand for the general public. The Annual Listing includes text explaining the different obligation groups, as well as summary listings by categories such as mode, system, and fund source. Additionally, the Annual Listing includes commonly used abbreviations and acronyms to help the public better understand the federal obligation process.

MAP-21 also encourages cooperation among the state transportation agency (Caltrans), public transit operators, and MTC to develop this Annual Listing. As a part of our development process, MTC distributed a working draft to the Bay Area Partnership Working Groups and its stakeholders. The information comes from data compiled by Caltrans and MTC. For the last federal fiscal year (2012-13), the region obligated approximately \$818.5 million in federal surface transportation funds.

The Annual Listing has two sublistings: road and highway projects and transit projects. Information for the road and highway project listing includes obligation of fund sources such as Surface Transportation Program (STP), Congestion Mitigation and Air Quality Improvement (CMAQ), and miscellaneous Earmarks. The source of this information is Caltrans and MTC. The second table for transit includes obligation of fund sources such as Federal Transit Administration Sections 5307, 5337 and 5309, and the source is MTC.

The enclosed document is available through the Internet at the MTC home page:

<http://www.mtc.ca.gov/funding/delivery/>

If you have any questions regarding the Annual Listing, please contact Kenneth Kao of MTC's Programming and Allocations Section by phone at (510) 817-5768 or by e-mail at: [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov).

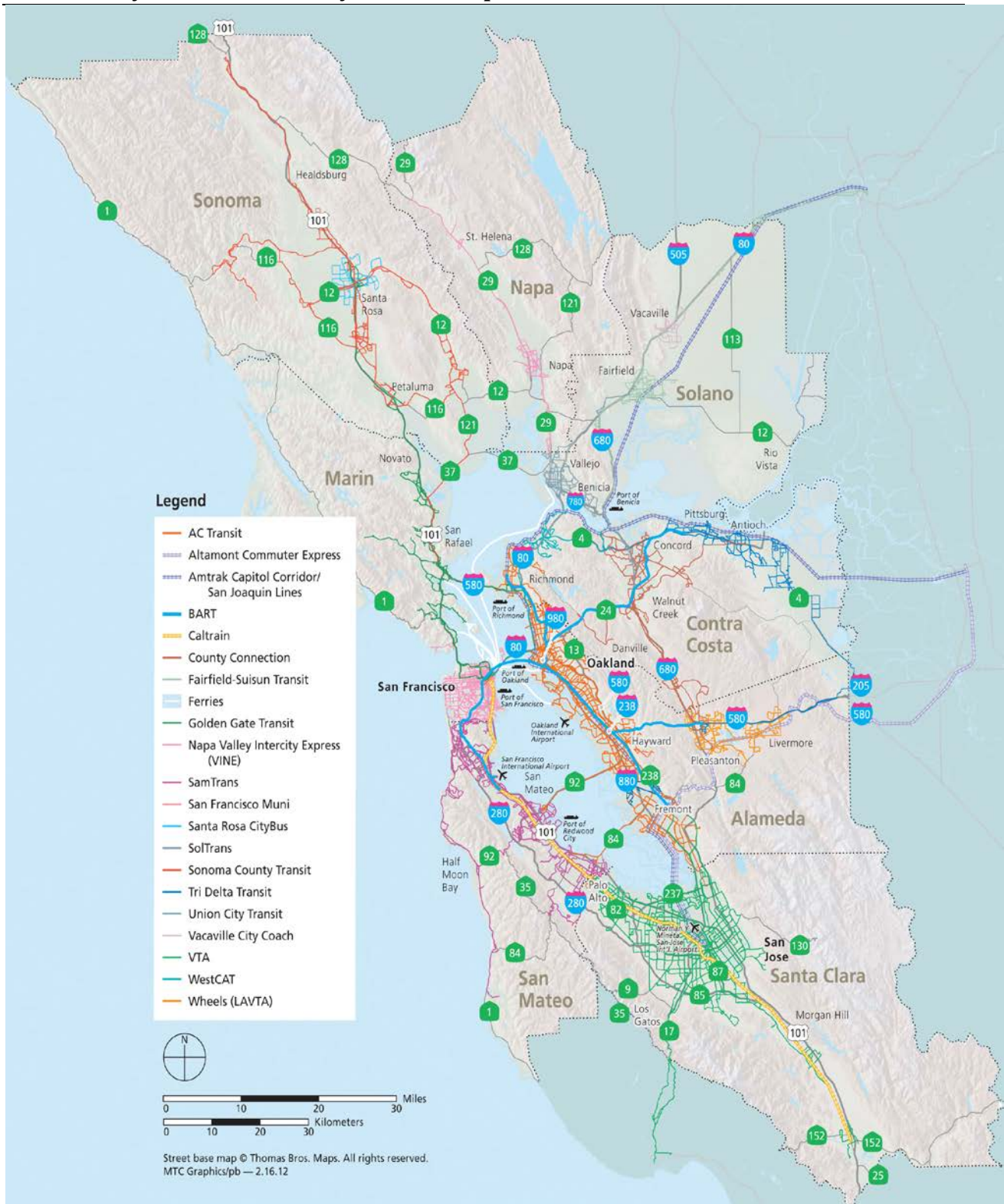
Thank you for your interest in the Annual Listing of Federally Obligated Projects.

Sincerely,

A handwritten signature in black ink that reads "Alix A. Bockelman". The signature is written in a cursive style and is followed by a long horizontal line that extends to the right.

Alix A. Bockelman  
Director, Programming and Allocations

### Nine-County San Francisco Bay Area Transportation Network



### About this Document

Federal Law, under the Moving Ahead for Progress in the 21st Century (MAP-21), requires the Metropolitan Transportation Commission, as the Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area, to publish a listing of projects using federal funds obligated in the previous federal fiscal year (FFY). The annual listing provides a record of project delivery for the previous year. The listing is also intended to increase the awareness of government spending on transportation projects to the public. Obligation of federal funds means that a project has received federal commitment for reimbursement, and does not necessarily mean that the project was initiated or completed in that year or indicate the total cost of that project.

This document is available for download on the MTC website at <http://www.mtc.ca.gov>, under the “Funding” tab and “Project Delivery” sub-bullet.

### About the Metropolitan Transportation Commission

Created by the state Legislature in 1970 (California Government Code § 66500 *et seq.*), the Metropolitan Transportation Commission (MTC) is the transportation planning, coordinating and financing agency for the nine-county San Francisco Bay Area. The Commission’s work is guided by a 21-member policy board.

Over the years, state and federal laws have given MTC an increasingly important role in financing Bay Area transportation improvements. At the federal level, the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA) and its most recent, MAP-21, empowers Metropolitan Planning Organizations (MPOs) like MTC to determine the mix of transportation projects best suited to meet their region's needs. Congress reaffirmed MPOs’ role in transportation financing in 2012 with the passage of the MAP-21.

### Moving Ahead for Progress in the 21st Century (MAP-21)

On June 29, 2012, Congress passed H.R. 4348 (Mica), *Moving Ahead for Progress in the 21st Century* (MAP-21), the first long-term federal highway/transit authorization bill enacted since 2005. Signed by President Obama the following week, Public Law 112-141 authorizes \$105 billion for federal highway and transit programs through FY 2014. The bill consolidates almost 100 separate funding programs and eliminates earmarks. As a result, a larger share of MAP-21 funding is distributed by formula: 93 percent compared to 83 percent under SAFETEA. Overall, California is estimated to receive approximately \$3.5 billion and \$3.6 billion in FY 2013 and FY 2014, respectively, in comparison to \$3.4 billion in FY 2011.

### Regional Transportation Plan: Mobility for the Next Generation

As the agency responsible for transportation planning in the nine-county San Francisco Bay Area, MTC is responsible for adopting the Bay Area’s regional transportation plan. The current plan, known as *Plan Bay Area*, was adopted by the Commission on July 18, 2013. The plan was developed after a three-phase planning process over some 30 months with extensive public involvement.

The plan specifies a detailed set of investments and strategies throughout the region from 2013 through 2040 to maintain, manage and improve the region's surface transportation network. Updated every four years to reflect new planning priorities and changing projections of growth and travel demand, the long-range plan must be based on a realistic forecast of future revenues. Taken as a whole, the projects included must help improve regional air quality. *Plan Bay Area* can be found at the MTC website at [http://www.mtc.ca.gov/planning/plan\\_bay\\_area/](http://www.mtc.ca.gov/planning/plan_bay_area/).

For context, the region relies on various fund sources – among them federal funds – to achieve the set of investments in the plan. Over the 25-year period of the plan, federal funds represent approximately 11% of the revenues for Bay Area surface transportation investments. As a reminder, this obligation report is limited to federal funds and does not include all revenues expended on transportation in a given year.

Only projects consistent with the Regional Transportation Plan's financially-constrained list may be placed in the Transportation Improvement Program (TIP) for federal funding.

#### Transportation Improvement Program

The federally required TIP is a comprehensive listing of all Bay Area transportation projects that receive federal funds, are regionally significant, or are subject to a federally required action such as a review for impacts on air quality. The TIP sets forth the region's investment priorities for transit and transit-related improvements, highways and roadways, bicycle and pedestrian, and other surface transportation improvements in the nine-county San Francisco Bay Area. By law, the TIP must be adopted at least once every four years and must cover at least a four period and contain a priority list of projects grouped by year. Further, the TIP must be financially constrained by year (meaning that the amount of dollars programmed must not exceed the amount of dollars estimated to be available). Federal regulations also require an opportunity for public comment prior to TIP approval. The 2013 TIP, which covered federal fiscal year 2012-13, was approved by the Federal Highway Administration and Federal Transit Administration on August 12, 2013.

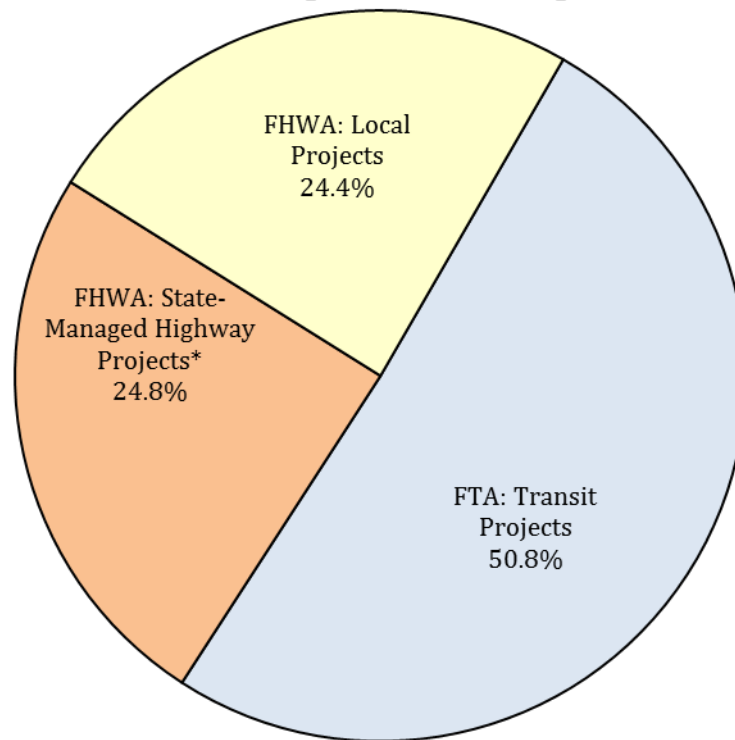
In order for a project to receive a federal obligation, the project's funds must be included in the region's or the state's TIP. MTC's TIP for the San Francisco Bay Area can be found online at: <http://www.mtc.ca.gov/funding/tip/>.



Annual Obligated Project Listing Summary

This annual listing shows that approximately \$818.5 million of federal funds were obligated in the MTC region. Of this amount, \$402.6 million was obligated by the Federal Highway Administration (FHWA) for highway, local road, bicycle and pedestrian facilities, transportation enhancement, and air quality projects. Of this \$402.6 million, the California State Department of Transportation (Caltrans) obligated \$202.6 million for state highway related projects. Local agencies obligated another \$200 million for local projects on and off the state highway system. Another \$415.9 million was obligated by the Federal Transit Administration (FTA) for transit projects. Chart A-1 illustrates the breakdown of obligations by obligating agency.

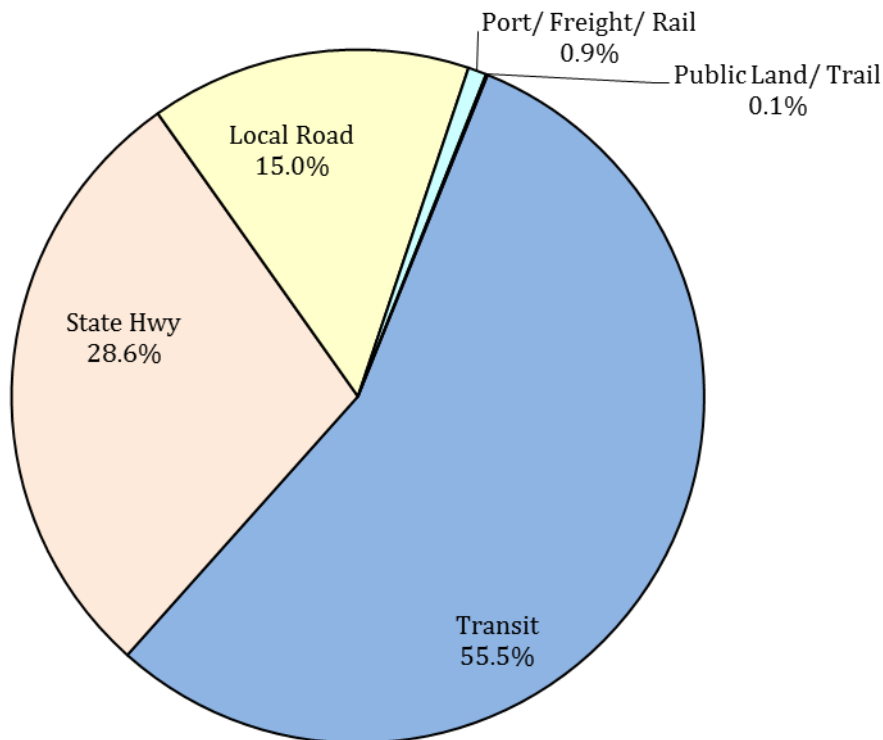
Chart A-1: MTC-Region Federal Obligations by Authority Agency

**A-1: MTC Region Federal Obligations, FFY 2012-13**

Obligating Agency	Total Obligations	Percent of Total
Federal Transit Administration: Transit Projects	\$415.9 million	50.8%
Federal Highways Administration: State-Managed Highway Projects*	\$202.6 million	24.8%
Federal Highways Administration: Local Projects	\$200.0 million	24.4%
<b>Total</b>	<b>\$818.5 million</b>	<b>100.0%</b>

\* This amount does not include statewide obligations for which a regional breakdown of funding is not available.

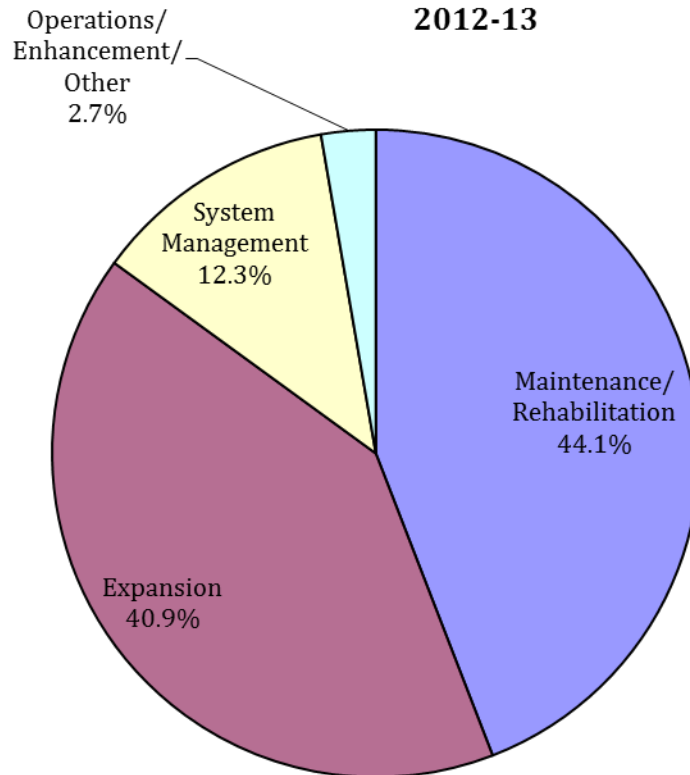
Chart A-2: MTC-Region Federal Obligations by System

**A-2: MTC-Region Federal Obligations by System, FFY 2012-13**

System	Total Obligations	Percent of Total
Transit	\$454.6 million	55.5%
State Hwy	\$234.3 million	28.6%
Local Road	\$122.8 million	15.0%
Port/ Freight/ Rail	\$7.1 million	0.9%
Public Land/ Trail	\$0.6 million	0.1%
Region/ Other	(\$0.9 million)	-0.1%
<b>Total</b>	<b>\$818.5 million</b>	<b>100.0%</b>

The chart above shows all federal obligations in the MTC region, broken down by system. The largest system receiving federal obligations in FFY 2012-13 was transit, making up 55.5% of all obligations, including funding transferred from FHWA to FTA, or about \$454.6 million of \$818.5 million. State highway projects received the second largest amount of obligations, at 28.6% or \$234.3 million of \$818.5 million obligated. Local road projects received 15.0% of all obligations, or \$122.8 million. Newly reported on in FFY 2012-13 were Port/Freight/ Rail projects which received \$7.1 million of all obligations and Public Land/ Trail projects, which reflect 0.1% of all obligations. Due to the rescissions accompanying the beginning of MAP-21, these deobligations were primarily targeted at regionally-focused projects and are reflected under Region/Other in the above table.

Chart A-3: MTC-Region Federal Obligations by Purpose/ System

**A-3: MTC-Region Federal Obligations by Purpose and System, FFY 2012-13**

<b>Purpose/System</b>	<b>Total Obligations</b>	<b>Percent of Total</b>
<b>Maintenance/Rehabilitation</b>	<b>\$361.1 million</b>	<b>44.1%</b>
Transit	\$156.5 million	19.1%
Highway	\$155.2 million	19.0%
Local Road, Other/ Bike-Ped, Rail	\$49.4 million	6.0%
<b>Expansion</b>	<b>\$334.8 million</b>	<b>40.9%</b>
Transit	\$233.1 million	28.5%
Highway	\$62.2 million	7.6%
Local Road	\$29.3 million	3.6%
Other/ Freight, Rail, Region	\$10.1 million	1.2%
<b>System Management</b>	<b>\$100.4 million</b>	<b>12.3%</b>
Transit	\$53.4 million	6.5%
Local Road	\$31.9 million	3.9%
Highway	\$14.6 million	1.8%
Region	\$0.6 million	0.1%
<b>Operations/ Enhancements/ Other</b>	<b>\$22.2 million</b>	<b>2.7%</b>
<b>Total</b>	<b>\$818.5 million</b>	<b>100%</b>

Chart A-3 above illustrates all obligations in the MTC region, broken down by purpose and system. The investments include 44.1% for ongoing maintenance and rehabilitation of the region's transportation infrastructure, 40.9% to expand our highways, transit, and local

roads, 12.3% to manage the system more efficiently, and 2.7% for operating, enhancements, and other investments.

In FFY 2012-13, transit expansion received the largest amount of federal obligations, making up 28.1% of all obligations, or about \$233.1 million. Transit maintenance obligated the second highest amount of federal funds, with 19.1% or \$156.5 million. Highway maintenance obligated the third highest amount of federal funds, with 19.0% or \$155.2 million of federal funds.

### Annual Obligated Projects Listing Explanation

There are two tables included in the listing at the end of this report:

- Table 1: FHWA State and Locally-Managed Projects obligated, sorted by county and implementing agency. This list includes projects from fund sources such as Surface Transportation Program (STP), Congestion Mitigation Air Quality Improvement (CMAQ), and Federal High-Priority earmarks. Funds transferred to FTA are marked with a “+” after the fund source. State-managed projects include funds obligated by the Caltrans for work on the state highway system, and include fund sources such as Emergency Relief (ER), Interstate Maintenance (IM), and National Highway System (NHS) funds.
- Table 2: FTA Transit obligations, sorted by transit operator. This list includes all funds obligated directly through FTA.

The columns in the listing include:

- TIP ID, the identification code for the project in MTC’s TIP. State-Managed projects do not have this field available, and are noted by a “N/A” or a Caltrans Expenditure Authorization (EA) ID in that field.
- Project Title and Description
- Fund Source, indicating the obligated fund source
- Federal Project ID, indicating the federal project identification code (for FTA obligations, this is the grant number)
- Total Obligation Amount, rounded to the nearest dollar. Negative numbers indicate a deobligation, where the federal funding commitment is no longer needed for the project. For additional information, please contact Caltrans or the project sponsor.
- Obligation Date, indicating the date FHWA (or FTA) obligated the funds
- 2013 Programmed Amount, the Federal amount programmed in FFY 2012-13 only. Please note that blank fields in this column indicate funds obligated were programmed in a year other than FFY 2012-13;
  - These amounts are current in the adopted TIP as of December 18, 2013.
  - Please note that if there are multiple obligations for each TIP ID, the 2013 Programmed Amount will also be displayed multiple times.
  - Some projects may have been obligated in advance of the TIP program year through the Expedited Project Selection Process (EPSP), which is allowed under federal regulations.
- Future Funding (by TIP ID), the amount programmed in the remaining years of the current TIP (FFY 2013-14, inclusive), rounded to the nearest dollar;

- These amounts are current in the adopted TIP as of December 18, 2013.
- Please note that if there are multiple obligations for each TIP ID, the future funding amount will also be displayed multiple times.

Caltrans may have additional information regarding the obligations they manage. Many of the funds Caltrans obligates for the State Highway System are programmed in the TIP and obligated at the beginning of the year as a lump sum.

Please note that due to the California Public Employees' Pension Reform Act (PEPRA), many transit agencies experienced delays in receiving awards for FFY13 submitted grants. As a result, there is an expectation of higher than usual FTA transit obligations in FFY 2013-14.

#### The Use of Toll Credits (TC)

Federal-aid highway projects typically require the project sponsors to provide certain amount of non-federal funds as match to the federal funds. For example, STP funded projects require a minimum of 11.47% of non-federal match funds. Through the use of toll-credits, the non-federal share match requirement can be met by applying an equal amount of toll credit and therefore allow a project to be funded with up to 100% federal funds for federally participating costs.

The amount of credit a state can earn is determined by the amount of toll revenue used for capital expenditures to build or improve public highway facilities. Once a credit amount is appropriately established, this credit will remain available until used by the state. The state is required to track the use of toll credit on a project-by-project basis and report such use to FHWA on a regular basis.

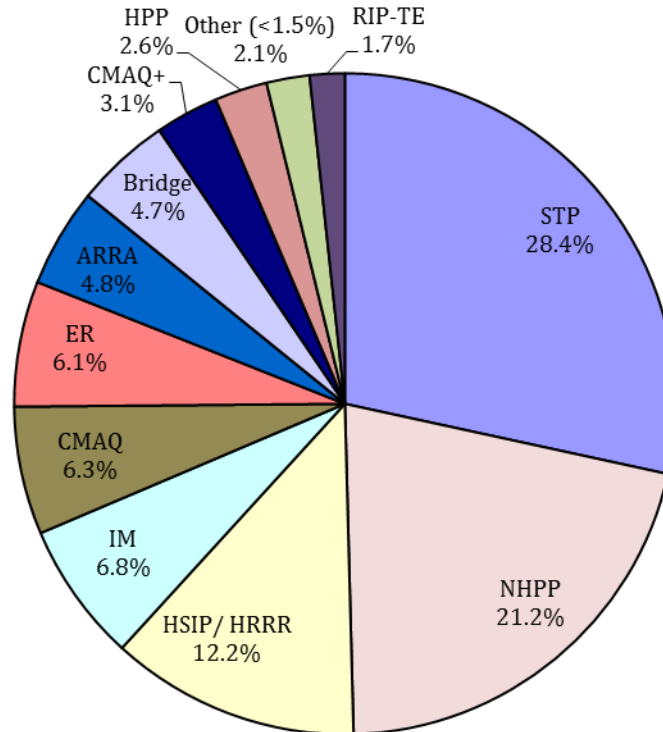
Caltrans has received approval from FHWA for the use of toll credits. At this point, toll credit can be used on all federal-aid highway funding programs, except Emergency Relief (ER) Program, Local Safety Programs, and Local On-System Highway Bridge Program (HBP) projects. The limit of toll credit use on Safety program projects and HBP projects on the state highway system is because all available funds are fully programmed.

#### Obligated Project Table Charts

The attached tables show all projects obligated in FFY 2012-13. The charts on the following pages illustrate the breakdown of fund source by each of the tables mentioned earlier.

Chart B-1: FHWA Local Project Obligations

**B-1: FHWA Locally and State-Managed Project Obligations,  
FFY 2012-13**



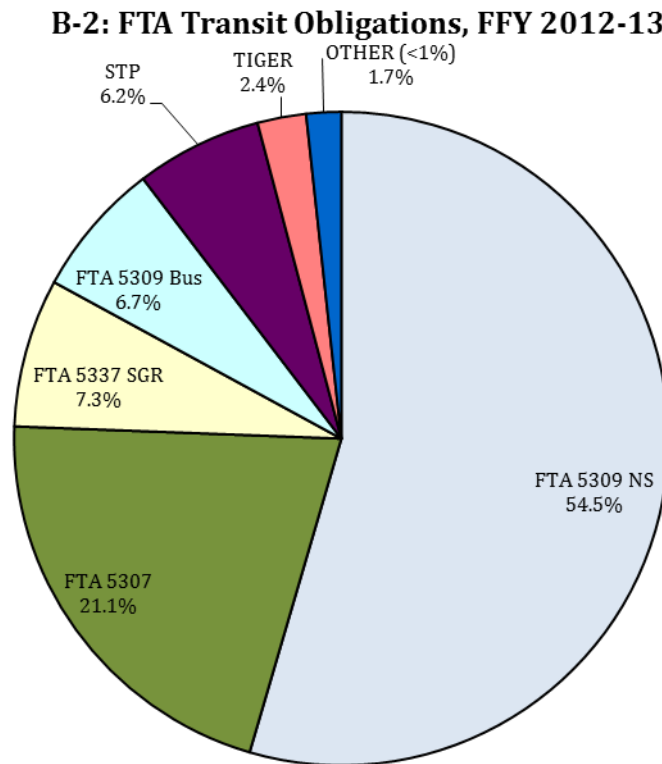
Fund Source	Total Obligations	Percent of Total
Surface Transportation Program (STP)	\$114.4 million	28.4%
National Highway Performance Program (NHPP)	\$85.2 million	21.2%
Highway Safety Improvement Program (HSIP/ HRRR)	\$49.1 million	12.2%
Interstate Maintenance (IM)	\$27.5 million	6.8%
Congestion Mitigation Air Quality Improvement (CMAQ)	\$25.2 million	6.3%
Emergency Relief (ER)	\$24.7 million	6.1%
American Recovery and Reinvestment Act (ARRA)	\$19.5 million	4.8%
Bridge Program	\$18.8 million	4.7%
Congestion Mitigation Air Quality Improvement (CMAQ+), FTA Transfer	\$12.5 million	3.1%
High Priority Earmark (HPP)	\$10.4 million	2.6%
Other (<1.5%) (Misc Earmarks, SRTS, TCSP, ITS, TIMP, NHS)	\$8.5 million	2.1%
Transportation Enhancements (RIP-TE)	\$6.8 million	1.7%
<b>Total</b>	<b>\$402.6 million</b>	<b>100.0%</b>

Chart B-1 shows that the majority of funding obligated by FHWA were STP projects with total obligations of about \$114.4 million, or 28.4%. These funds obligated are mainly used

for roadway and transit rehabilitation needs. Newly introduced through MAP-21 is the National Highway Performance Program (NHPP), which obligated 21.2% of federal funds or \$85.2 million. The High Risk Rural Roads (HRRR) program merged with Highway Safety Improvement Program (HSIP) as a result of MAP-21 and made up 12.2% or \$49.1 million of obligated funds. Interstate Maintenance (IM) funds which are used to maintain the Interstate Highway System in the region and account for approximately \$27.5 million or 6.8% of total projects obligated. CMAQ projects obligated about 6.3% or \$25.2 million. The region used CMAQ funds for a number of bicycle and pedestrian improvement and other significant air quality improvement projects. Emergency Relief (ER) funds which are primarily used for emergency openings, slide repair, and storm damage and account for approximately \$24.7 million or 6.1% of total projects obligated. With the sunset of the American Recovery and Reinvestment Act of 2009 (ARRA), which obligated \$19.5 million or 4.8% of total projects obligated in FFY2012-13, it is anticipated that FFY 2013-14 will reflect deobligations for this fund source as projects are closed out. The Bridge Program (Bridge) accounted for \$18.8 million, or 4.7% of the total projects obligated. Approximately \$12.5 million or 3.1% of funds obligated were transferred through to the FTA via the CMAQ program. Legislated High Priority Earmarks (HPP) accounted for \$10.4 million, or 2.6% of obligated funds. Transportation Enhancement (RIP-TE) funds comprise approximately 1.7% or \$6.8 million of obligated funds.

- The remaining obligations accounting for \$8.5 million or 1.7% are for projects classified under “Other (<1.5%)” funds, including programs such as:
  - Miscellaneous Earmarks (e.g., Non-motorized Transportation, Rail and Highway Crossing Hazard Elimination, Urban Mobility)
  - Public Land Highways (PLH)
  - Safe Routes to School (SRTS)
  - Transportation, Community, and System Preservation (TCSP)
  - Surface Transportation Program, FTA Transfers (STP+)
  - Redistribution

Chart B-2: FTA Transit Obligations



Fund Source	Total Obligations	Percent of Total
FTA Section 5309 New Starts (NS)	\$226.8 million	54.5%
FTA Section 5307	\$87.6 million	21.1%
FTA 5337 State of Good Repair (SGR)	\$30.6 million	7.3%
FTA Section 5309 Bus	\$27.8 million	6.7%
Surface Transportation Program (STP) (Flexed)	\$25.9 million	6.2%
Transportation Investment Generating Economic Recovery (TIGER)	\$10.0 million	2.4%
Other (<1%) (FTA 5309 FG, FTA 5320, CMAQ, FBD, FTA 5316 JARC)	\$7.2 million	1.7%
<b>Total</b>	<b>\$415.9 million</b>	<b>100.0%</b>

Chart B-2 shows the breakdown of FTA obligations in FFY 2012-13. The majority of obligations were for FTA Section 5309 New Starts (NS) which account for 54.5% of FTA-obligated funds, or \$226.8 million. FTA section 5307 account for 21.1% of FTA-obligated funds, or about \$87.6 million. Section 5307 funds can be used for a variety of purposes, including bus purchases, maintenance, and facility improvements. FTA 5337 State of Good Repair (SGR) funds accounted for \$30.6 million or 7.3% of transit funds obligated. FTA section 5309 Bus funds make up a combined total of 6.7% of FTA-obligated funds, or \$27.8 million. Section 5309 Bus funds include new start funding for significant capital projects,



and bus funding for bus facilities and bus purchases. Surface Transportation Program (STP) funds account for 6.2% or \$25.9 million in funds obligated. Transportation Investment Generating Economic Recovery (TIGER) funds account for 2.4% or \$10.0 million in FTA-obligated funds.

Additional obligations occurred in the following fund sources:

- Projects included in the “Other” funds include:
  - Job Access and Reverse Commute (JARC)
  - Ferry Boat Discretionary (FBD)
  - FTA Section 5309 Fixed Guideway
  - Congestion Mitigation Air Quality Improvement (CMAQ)
  - FTA 5320 Transit in Parks Program

Annual Obligation Listing Highlights

Below are the projects with the highest obligation amount in FFY 2012-13 for each of the attached tables.

Table 1: FHWA State and Locally-Managed Project Obligations, Top 10 Obligations Overall

<b>Agency</b>	<b>Project Title</b>	<b>Total</b>
State-Managed	San Mateo Co Near Pacifica on Rte 1 S/O Linda Mar Blvd, Construct Tunnels, Approach Route - Devil's Slide Tunnel	\$38,062,241
Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	\$22,294,633
State-Managed	In Santa Clara, from Hecker Pass to Uvas Creek, Upgrade Shoulders and Provide Minor Realignment (TC)	\$21,467,184
State-Managed	From Crow Canyon Rd in San Ramon to Sycamore Valley Rd in the City of Danville, Construct Auxiliary Lanes	\$19,449,535
San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	\$19,336,025
Solano County	Winters Rd (Railroad Street) at Putah Creek, Replace Existing Bridge (TC)	\$15,337,633
Caltrans	SR 24 - Caldecott Tunnel 4th Bore	\$14,930,139
State-Managed	Near City of Sebastopol at Laguna De Santa Rosa Bridge, Bridge Replacement (Scouring) (TC)	\$12,892,549
San Francisco Dept of Public Works (SFDPW)	4th St Bridge Seismic Retrofit & Rehab	\$11,879,995
Alameda County	In Alameda County on Interstate Route 80/580/880 Separation, Rehab the Bridge Deck (TC)	\$10,996,000

Table 2: Federal Transit Administration Obligated Projects, Top 10 Obligations

<b>Operator</b>	<b>Project Description</b>	<b>Obligation Amount</b>
SFMTA	SFMTA: Third St LRT Phase 2 – New Central Subway	\$226,766,415
SFMTA	SFMTA: Rail Replacement Program	\$26,992,086
SFMTA	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	\$24,393,662
SFMTA	SFMTA: Replace 26 60' Neoplan Buses	\$16,742,037
SFMTA	SFMTA: Replace 58 40' Neoplan Buses	\$15,815,991
SFMTA	SFMTA: Trolley Coach Replacement	\$15,502,261
WETA	WETA: Replace Ferry Vessels	\$14,800,000
SFMTA	Mission Bay/UCSF Multi-Modal Transportation Improvements	\$10,000,000
SFMTA	SFMTA: Improvements to 8X Bayshore	\$6,352,000
SFMTA	Light Rail Vehicle Overhaul Program	\$5,120,704

Listing of Commonly Used Abbreviations

Below is a listing of commonly-used abbreviations in this document and their meanings.

<b>Abbreviation</b>	<b>Meaning</b>
ALA	Alameda
AC	Asphalt Concrete
AC	Advance Construction
AC Transit	Alameda-Contra Costa Transit District
ACCMA	Alameda County Congestion Management Agency
ACTC	Alameda County Transportation Commission
ADA	Americans with Disabilities Act
ARRA	American Recovery and Reinvestment Act
BAAQMD	Bay Area Air Quality Management District
BART	Bay Area Rapid Transit District
BR	Bridge
BRT	Bus Rapid Transit
Caltrain/JPB	Caltrain / Peninsula Joint Powers Board
Caltrans	California Department of Transportation
CC	Contra Costa
CCAG	[San Mateo] Cities/County Associated Governments
CCCTA	Central Contra Costa Transit Authority
CCTA	Contra Costa Transportation Authority
CCTV	Closed-Circuit Television
CHP	California Highway Patrol
CMA	Congestion Management Agency
CMAQ	Congestion Mitigation Air Quality Improvement
CO	County
CON	Construction
DPW	Department of Public Works
E/B	Eastbound
E/O	East of
EA	Expenditure Authorization
EBRPD	East Bay Regional Parks District
ECCTA	Eastern Contra Costa Transit Authority
ENV	Environmental
ER	Emergency Relief (or Response)
Fed Disc	Federal Discretionary
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTA 5307	Federal Transit Administration section 5307
FTA 5309 FG	Federal Transit Administration section 5309 – Fixed Guideways
FTA Ear 5309 Bus	Federal Transit Administration section 5309 Earmark – Bus
FTA Ear 5309 NS	Federal Transit Administration section 5309 Earmark – New Starts
FTA 5308 CF	Federal Transit Administration section 5308 Clean Fuel
FTA 5317 NF	Federal Transit Administration section 5317 New Freedom

<b>Abbreviation</b>	<b>Meaning</b>
FTA 5320 TIPP	Federal Transit Administration section 5320 Transit in Parks Program
FTA 5337 SGR	Federal Transit Administration section 5337 State of Good Repair
FY	Fiscal Year
GGBHTD	Golden Gate Bridge, Highway, and Transportation District
HBP	Highway Bridge Program
HE	Hazard Elimination
HOT	High Occupancy – Toll
HOV	High Occupancy Vehicle
HPP	High Priority Program
HRRR, HR3	High Risk Rural Roads
HSIP	Highway Safety Improvement Program
I/C	Interchange
I/S	Intersection
IBRC	Innovative Bridge Research and Construction
IIP	Infrastructure Investment Program
IM	Interstate Maintenance
ISTEA	Intermodal Surface Transportation Efficiency Act
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
LAVTA	Livermore Amador Valley Transit Authority
LTAP	Local Technical Assistance Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MPO	Metropolitan Planning Organization
MTC	Metropolitan Transportation Commission
N/B	Northbound
N/O	North of
NCTPA	Napa County Transportation Planning Agency
NII	National Infrastructure Investment
NHS	National Highway System
NHPP	National Highway Performance Program
NWPRR	Northwestern Pacific Railroad
OA	Obligation Authority
OC, O/C	Overcrossing
PBA	<i>Plan Bay Area</i>
PCC	Portland Cement Concrete
PE	Preliminary Engineering
PEPRA	California Public Employees' Pension Reform Act
PLH	Public Land Highway
PM	Postmile
PNRS	Projects of National or Regional Significance
PS&E	Plans, Specifications, and Estimates
PTAP	Pavement Technical Assistance Program
RBP	Regional Bicycle/Pedestrian
ROW, R/W, RW	Right of Way
RTP	Regional Transportation Plan

<b>Abbreviation</b>	<b>Meaning</b>
RTPA	Regional Transportation Planning Agency
S/B	Southbound
S/O	South of
SAFETEA	Safe, Accountable, Flexible, Efficient Transportation Equity Act
SamTrans	San Mateo County Transit District
SC, SCL	Santa Clara
SCTA	Sonoma County Transportation Authority
SF	San Francisco
SFMTA	San Francisco Municipal Transportation Agency
SFCTA	San Francisco County Transportation Authority
SHOPP	State Highway Operations and Protection Program
SM	San Mateo
SR	State Route
SRTS, SR2S	Safe Routes to Schools
STA	Solano Transportation Authority
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
T-2035	Transportation 2035 (MTC's RTP)
TAM	Transportation Authority of Marin
TAP	Transportation Alternative Program
TBJPB	Transbay Joint Powers Board
TC	Toll Credits
TCA	Transit Capital Assistance
TE	Transportation Enhancements
TEA	Transportation Enhancement Activities
TETAP	Traffic Engineering Technical Assistance Program
TIP	Transportation Improvement Program
TIGER	Transportation Investment Generating Economic Recovery
TMC	Traffic Management Center
TMP	Traffic Management Plan
TOS	Traffic Operations System
UA, UZA	Urbanized Area
UC, U/C	Undercrossing
VPP	Value Pricing Parking
VTA	Santa Clara Valley Transportation Authority
W/B	Westbound
W/O	West of
Westcat	Western Contra Costa Transit Authority
WETA	Water Emergency Transportation Authority
ZEB	Zero-Emissions Bus

#### Further Information

For additional information regarding specific projects contained within this report, please contact the project sponsor.

For additional information about this report or federal programming and obligations in general, please visit our website at:

<http://www.mtc.ca.gov>

Or, you may contact the following staff persons at MTC's Programming and Allocations section:

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**TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2012-13**

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
ALA070022	Alameda	Alameda City	City of Alameda - Park St Streetscape	TCSPL	TCSPL-5014040	\$28,800	3/22/2013	28,800	-
ALA070022	Alameda	Alameda City	City of Alameda - Park St Streetscape	TCSPL	TCSPL-5014040	\$254,085	9/6/2013	271,200	-
ALA110100	Alameda	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Line 51 Corridor	CMAQ+	FTACML-6002019	\$10,515,624	4/23/2013	621,211	-
ALA110105	Alameda	Alameda Contra Costa Transit District (AC Transit)	San Leandro BART - Transit Access Improvements	CMAQ+	FTACML-6002020	\$1,225,539	6/14/2013	1,225,539	-
0400021248S	Alameda	Alameda County	GREENVILLE ROAD TO ISABEL AVENUE (LIVERMORE), CONSTRUCT A WESTBOUND HOV LANE	IM	IM-5801055	(\$2,862,967)	9/25/2013	-	-
04172424S	Alameda	Alameda County	NR LIVERMORE @ CROSS & PATTERSON PASS-2.2 MILES SE OF RT 580 N/O GREENVILLE RD., ENVIRONMENTAL MITIGATION (TC)	IM	IM-5801048	\$281,929	2/14/2013	-	-
ALA030002	Alameda	Alameda County	VASCO ROAD - LOS VAQUEROS ROAD TO ALAMEDA COUNTY LINE, CONSTRUCT MEDIAN BARRIER	STP	HPLUL-5933102	(\$248,227)	5/7/2013	-	-
ALA030002	Alameda	Alameda County	Alameda: Vasco Road Safety Improvements	STP	HPLUL-5933116	\$478,228	4/17/2013	480,000	-
ALA050035	Alameda	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidewalk Improvements	TCSPL	SRTSL-5933107	\$282,931	1/14/2013	317,000	-
ALA050035	Alameda	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidewalk Improvements	EARMARK SEC 117	DEMO05L-5933114	\$494,000	11/30/2012	494,000	-
ALA050035	Alameda	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidewalk Improvements	TCSPL	DEMO05L-5933114	\$283,000	1/14/2013	283,000	-
ALA050035	Alameda	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidewalk Improvements	HPP	DEMO06L-5933122	\$106,000	11/30/2012	106,000	-
ALA050035	Alameda	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidewalk Improvements	EARMARK SEC 117	DEMO05L-5933123	\$250,000	11/30/2012	250,000	-
ALA050035	Alameda	Alameda County	Cherryland/Ashland/CastroValley/Fairview Sidewalk Improvements	EARMARK SEC 117	TCSPL-09CA018	\$335,910	11/30/2012	335,910	-
ALA090067	Alameda	Alameda County	CITY OF SAN LEANDRO - PM 33.5 TO PM 34.6 BETWEEN ESTUDILLO AVE AND 141ST STREET, LANDSCAPING AND IRRIGATION (NOISE BARRIER) (TC)	STP	STPE-5801056	\$48,125	6/27/2013	-	-
ALA110049	Alameda	Alameda County	Foothill & Mines Rd Roadside Obstacle Removal HSIP	HSIP	HSIPL-5933097	\$426,600	8/11/2013	426,600	-
VAR110044	Alameda	Alameda County	IN ALAMEDA COUNTY ON INTERSTATE ROUTE 80/580/880 SEPARATION, REHAB THE BRIDGE DECK (TC)	NHPP	NHPI-5801058	\$10,996,000	8/5/2013	-	-
VAR991005	Alameda	Alameda County	OAKLAND MACARTHUR BLVD. ON RAMP, PARTIAL WIDENING	IM	IM-5801044	\$371,840	8/7/2013	-	-
ALA990013	Alameda	Caltrans	I-238 Widening	HPP	STPL-6204057	\$149,842	10/26/2012	-	-
ALA990091	Alameda	Caltrans	BERKELEY BAYTRAIL EXTENSION, WALKWAY & BIKELANE (TC)	RIP-TE	RPSTPLE-5057038	(\$67,801)	7/11/2013	-	-
ALA050082	Alameda	Dublin	DUBLIN BLVD.-HANSEN DR. & TASSAJARA ROAD , BART STATION CORRIDOR ENHANCEMENT	CMAQ	CML-5432013	(\$40,491)	10/18/2012	-	-
ALA050082	Alameda	Dublin	E. Dublin BART Station Corridor Bike/Ped Enh.	HPP	HPLUL-5432017	\$297,000	11/8/2012	300,000	-
04925643L	Alameda	Fremont	OLD CANYON RD/ALAMEDA CO.CHANNEL BR#33C0017, PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5322037	(\$327)	6/27/2013	-	-
ALA110012	Alameda	Fremont	MIDTOWN DISTRICT-WALNUT AVE, BEACON AVE, AND CALIFORNIA ST (PHASE I AND II), STREETScape ENHANCEMENTS	CMAQ	CML-5322044	(\$1)	10/12/2012	-	-
ALA110044	Alameda	Fremont	PASEO PADRE PKW. FROM WALNUT AVE. TO WASHINGTON BLVD., ELECTROLIER REPLACEMENT	HSIP	HSIPL-5322041	(\$37,930)	9/18/2013	-	-
ALA110045	Alameda	Fremont	Walnut Argonaut Lane Reduction & Roundabout	HSIP	HSIPL-5322042	\$458,190	4/11/2013	458,190	-
ALA110053	Alameda	Fremont	Mowry/ Overacker Intersection Improvements	HSIP	HSIPL-5322030	\$163,800	3/7/2013	163,890	-
ALA110080	Alameda	Fremont	ISHERWOOD WAY OVER ALAMEDA CO.FLOOD CHANNEL, PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5322034	(\$3,162)	6/27/2013	-	-
ALA110080	Alameda	Fremont	VARIOUS CITY BRIDGES, 33C0017, 33C0059, 33C0135 & 33C0400, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5322045	(\$34,055)	6/27/2013	-	-
ALA110080	Alameda	Fremont	PM00028, Fremont Bridge Maintenance Project	STP	BPMP-5322047	\$371,826	3/27/2013	371,826	-
ALA110088	Alameda	Fremont	Bridge No. 33C0128, Niles Blvd, Over BART/UPRR	STP	BRLZ-5322019	\$240,000	5/8/2013	7,513,984	-
ALA110097	Alameda	Fremont	Old Canyon Rd Bridge Scour Countermeasure (33C0017) (TC)	BRIDGE	BHLO-5322050	\$105,000	3/27/2013	105,000	-
ALA090052	Alameda	Livermore	EAST AVE.,PORTOLA ST., AND EAST STANLEY BLVD., PAVEMENT REHAB AND STREET REPAIR	ARRA	ESPL-5053018	(\$19,933)	9/19/2013	-	-
ALA110013	Alameda	Livermore	DOWNTOWN LIVERMORE, BIKE & PED. TRAIL	CMAQ	CML-5053025	(\$86,771)	7/25/2013	-	-
ALA110023	Alameda	Livermore	RAILROAD AVE, HOLMES ST, VALLECITOS RD, AND PORTOLA AVE, AC OVERLAY	STP	STPL-5053023	(\$108,593)	4/17/2013	-	-
ALA110037	Alameda	Livermore	DOWNTOWN LIVERMORE VILLAGE PEDESTRIAN PLAZA, PEDESTRIAN PLAZA	CMAQ	CML-5053022	(\$2,500,000)	4/17/2013	-	-
0413000475L	Alameda	Metropolitan Transportation Commission (MTC)	SAN FRANCISCO BAY AREA, TRAVEL MODEL RESEARCH MTC & SFCTA	EARMARK SEC 5512	ATF5512L-6084184	\$90,000	8/9/2013	-	-



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TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
ALA090030	Alameda	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	STP	STPL-6084175	\$3,270,000	3/22/2013	3,270,000	-
MTC030003	Alameda	Metropolitan Transportation Commission (MTC)	SAN FRANCISCO BAY AREA, RAMP METER INSTALLATION	CMAQ	CMLN-6084147	(\$56,609)	6/18/2013	-	-
MTC99002A	Alameda	Metropolitan Transportation Commission (MTC)	NINE COUNTIES IN THE SF BAY AREA., TRANSLINK FARE COLLECTION	CMAQ	STPCML-6084095	(\$1)	2/14/2013	-	-
MTC991001	Alameda	Metropolitan Transportation Commission (MTC)	SAN FRANCISCO BAY AREA, PERFORMANCE MONITORING	STP	STPL-6084140	(\$4,448)	5/16/2013	-	-
REG090065	Alameda	Metropolitan Transportation Commission (MTC)	SAN FRANCISCO BAY AREA, CLIMATE INITIATIVES PROGRAM PUBLIC EDUCATION	CMAQ	CML-6084164	(\$700,000)	8/8/2013	-	-
REG110043	Alameda	Metropolitan Transportation Commission (MTC)	SAN FRANCISCO BAY AREA, CLIMATE CHANGE ADAPTATION & VULNERABILITY ASSESSMENT	STR	STEAPCRP-6084183	\$300,000	8/9/2013	-	-
ALA070027	Alameda	Oakland	MANDELA PARKWAY, OAKLAND BAY TRAILS	CMAQ	STPLEE-5012065	(\$65,492)	7/18/2013	-	-
ALA090047	Alameda	Oakland	VARIOUS STREETS AND ROADS - CITYWIDE, STREETS AND ROADS REHAB.	ARRA	ESPL-5012099	(\$17,698)	6/19/2013	-	-
ALA090050	Alameda	Oakland	VARIOUS STREETS AND ROADS - CITYWIDE, CURB RAMPS AND SIDEWALK REPAIR	ARRA	ESPL-5012098	(\$88,804)	9/19/2013	-	-
ALA110029	Alameda	Oakland	FOOTHILL BLVD. FROM AUSTIN AVE. TO 35TH AVE., STREETSCAPING	STP	STPL-5012105	(\$2,200,000)	6/18/2013	-	-
ALA110066	Alameda	Oakland	BRIDGE 33C0028 ON ADELIN ST.NORTH OF 3RD ST., REHABILITATION (BPMP)	BRIDGE	BPMP-5012083	(\$522,011)	2/22/2013	1,298,308	-
ALA110069	Alameda	Oakland	HEGENBERGER ROAD OH (WPRR) (BR NO 33C-0202), SEISMIC RETROFIT	BRIDGE	STPLZ-5012027	(\$3,637,245)	9/19/2013	-	-
ALA110069	Alameda	Oakland	Seismic Retro of Hegenberger Rd Bridge (33C0202)	STP	STPLZ-5012121	\$92,957	4/29/2013	-	-
0413000305L	Alameda	Pleasanton	VARIOUS BRIDGES IN THE CITY OF PLEASANTON, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5101027	\$110,043	3/29/2013	-	-
0413000349L	Alameda	Pleasanton	BRIDGE NO.33C0132 BERNAL AVE OVER ARROYO DE LA LAGUNA, CLEAN BRIDGE AND APPLY PROTECTIVE COATING	BRIDGE	BHLS-5101028	\$90,079	3/29/2013	-	-
ALA110021	Alameda	Pleasanton	OLD SANTA RITA RD., SANTA RITA RD., W. LAS PSITA BLVD., OWEN DR., AND WILLOW RD., PAVEMENT REHAB.	STP	STPL-5101025	(\$904)	8/9/2013	-	-
ALA110031	Alameda	Pleasanton	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	CMAQ	CML-5101026	\$709,000	4/30/2013	709,000	-
ALA070054	Alameda	Port of Oakland	California Inter-regional Rail Intermodal Study	EARMARK SEC 117	DEMO05L-6057014	\$983,928	11/13/2012	150,000	-
ALA110065	Alameda	San Leandro	MONARCH BAY DR (FORMERLY NEPTUNE DR) OVER ACF CANAL, BRIDGE # 33C0134, BRIDGE PREVENTIVE MAINTENANCE	STP	BPMP-5041039	\$271,123	6/12/2013	-	271,123
ALA110113	Alameda	San Leandro	Bancroft Ave/Sybil Ave Intersection Improvements.	HSIP	HSIPL-5041042	\$69,300	7/16/2013	69,300	-
0400000164S	Alameda	State-Managed	IN ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS, UPGRADE TRAFFIC BARRIERS/GUARDRAIL END TREATMENTS	STP	HSSTPG-000C353	\$1,770,672	9/27/2013	-	-
0400020743S	Alameda	State-Managed	I-238 & I-580 FROM THE I-238/I-880 INTERCHANGE TO THE VASCO RD/I-580 INTERCHANGE, INSTALL TOS AND IMPLEMENT RAMP METERING	IM	IM-X001568	(\$2,562,739)	9/25/2013	-	-
0412000428S	Alameda	State-Managed	NB 880 IN HAYWARD AND SAN LEANDRO FROM A STREET U/C TO MARINA BLVD O/C, PLACE HOT MIX ASPHALT OPEN GRADED FRICTION CO-(TC)	IM	IM-8801068	\$2,812,043	9/25/2013	-	-
0412000486S	Alameda	State-Managed	ON I-880 FROM A STREET U/C TO 0.1 MILE S/O WASHINGTON AVE OVERCROSSING, RESURFACE EXISTING ROADWAY (TC)	HBP	IM-8801067	\$1,832,479	5/1/2013	-	-
0413000126S	Alameda	State-Managed	INTERSTATE 880 SOUTHBOUND - MARINA BLVD TO HEGENBERGER ROAD, HOV LANE EXTENSION LANDSCAPE ENHANCEMENTS	RIP-TE	STPE-8801069	\$400,000	5/13/2013	-	-
04165424S	Alameda	State-Managed	OAKLAND-S/O HIGH ST TO S/O FRUITVALE AVENUE, BRIDGE REPLACEMENT	BRIDGE	IM-ACBRI-8801059	\$8,132,077	9/25/2013	-	-
04172404S	Alameda	State-Managed	NEAR LIVERMORE & PLEASANTON E/O RT 680, HORIZONTAL/VERTICAL CURVE ALIGNMENT	STP	STP-P084034	\$3,582,807	9/25/2013	-	-
044A4004S	Alameda	State-Managed	ALAMEDA CO IN OAKLAND AT RTE 80/580/880_SEP, DEMOLISH 80/580 CONNECTOR	ER	ER-43Z2001	(\$409,235)	2/27/2013	-	-
04924586L	Alameda	State-Managed	PALOMARES ROAD @ MM 8.70 , EMERGENCY OPENING & PRE. RESTO	ER	ER-4430004	(\$4,406)	7/2/2013	-	-
ALA050019	Alameda	State-Managed	OAKLAND: I-880 BETWEEN 23RD AVE TO 29TH AVE, RECONFIGURE INTERCHANGE, INCLUDING NEW RAMPS (TC)	IM	ACIM-IM-8801063	(\$2,448,850)	8/23/2013	-	-
MTC050011	Alameda	State-Managed	IN OAKLAND FROM OK-MADISON UNDERCROSSING TO WASHINGTON STREET UNDERCROSSING, UPGRADE MEDIAN BARRIER (TC)	IM	HSIM-8801066	\$1,835,107	9/25/2013	-	-
VAR110004	Alameda	State-Managed	ALA 84, 580 AND 680 AT VARIOUS LOCATIONS & CC 4 AND 80 AT VARIOUS LOCATIONS, INSTALL METAL BEAM GUARDRAILS	HSIP	HSNHG-000C361	\$3,959,450	7/2/2013	-	-
VAR991005	Alameda	State-Managed	SAN FRANCISCO - OAKLAND BAY BRIDGE, REPLACE SFOBB EAST SPAN	BRIDGE	BRIM-IM-0801090	(\$1,354,791)	12/21/2012	-	-

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TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
ALA110017	Alameda	Union City	DRYER STREET - WHIPPLE TO ALVERADO, REHAB	STP	STPL-5354029	(\$41,514)	12/13/2012	-	-
ALA110071	Alameda	Union City	Decoto Road Bridge over Alameda Creek (33C0111)	NHPP	STPLZ-5354027	\$4,820,491	8/5/2013	4,824,885	-
04923487L	Contra Costa	Brentwood	BRENTWOOD BLVD. (SR4) FROM PINE TO 2ND STREET, CURVE RECONSTRUCTION	STP	STPLH-5300005	(\$485,244)	5/1/2013	-	-
CC-110009	Contra Costa	Brentwood	IN BRENTWOOD ON SELLERS AVE, SAN CREEK ROAD, AND O'HARE AVE, ROADWAY REHABILITATION AND CURB RAMP UPGRADE	STP	STPL-5300009	(\$2,835)	6/11/2013	-	-
CC-110052	Contra Costa	Brentwood	AMERICAN AVE AT HERITAGE HIGH SCHOOL PARKING LOT AND GRANT STREET NEAR ADAMS LN, TRAFFIC SIGNAL, SIDEWALK	CMAQ	CML-5300010	(\$75,828)	6/11/2013	-	-
CC-010002	Contra Costa	Caltrans	SR 24 - Caldecott Tunnel 4th Bore	ARRA	SARRA-P024030	\$14,930,139	9/25/2013	134,197	-
CC-010002	Contra Costa	Caltrans	SR 24 - Caldecott Tunnel 4th Bore	STP	ARRAL-P024031	\$67,878	3/7/2013	67,828	-
CC-030005	Contra Costa	Caltrans	CITY OF DANVILLE, I-680 BETWEEN CROW CANYON RD AND SYCAMORE VALLEY RD, CONSTRUCT AUXILLIARY LANES	IM	IMDL-6204107	\$3,245,500	9/18/2013	-	-
CC-090032	Contra Costa	Caltrans	Richmond Rail Connector	CMAQ	STPLR-7500212	\$6,330,000	9/17/2013	6,330,000	-
04928207L	Contra Costa	Concord	VARIOUS LOCATIONS (SEE STATE COMMENTS) ., SEISMIC RETROFIT	BRIDGE	STPLZ-5135012	(\$5,913)	9/19/2013	-	-
CC-090067	Contra Costa	Concord	Monument Corridor Pedestrian and Bikeway Network I	CMAQ	RPSTPLE-5135046	\$173,700	6/18/2013	180,000	-
CC-090067	Contra Costa	Concord	Monument Corridor Pedestrian and Bikeway Network I	RIP-TE	RPSTPLE-5135046	\$944,000	6/18/2013	944,000	-
CC-110019	Contra Costa	Concord	IN CONCORD: PARALLEL TO SR 242 FROM MAYETTE AVE / MAY COURT TO MEADOW LANE, NEW PEDESTRIAN AND BIKE PATH	CMAQ	CML-5135040	(\$180,000)	6/13/2013	-	-
04924848L	Contra Costa	Contra Costa County	WILLOW LAKE RD-DISCOVERY BAY BLVD TO SCHOOL, SIDEWALKS, CURB RAMPS, & CROSS WALK	SRTS	SRTSL-5928087	(\$26,635)	6/28/2013	-	-
CC-050030	Contra Costa	Contra Costa County	VASCO ROAD-3 TO 5.5 MI. N OF ALA / CCCO LINE, RDWY WIDENING / SAFETY IMPROVEMENTS	EARMARK SEC 117	ESPLDEMO-5928093	(\$431,070)	4/30/2013	-	-
CC-050062	Contra Costa	Contra Costa County	STONE VALLEY ROAD- FROM DANVILLE BOULVARD, ROADWAY REHAB / OVERLAY / ADA	STP	STPL-5928080	\$70,220	5/21/2013	-	-
CC-070019	Contra Costa	Contra Costa County	SR-239 BETWEEN SR4 IN BTWD AND I-205 IN TRACY, PLANNING STUDY- DETERMINE ALIGNMENT	HPP	HPLUL-5928099	(\$2,600,000)	12/13/2012	-	-
CC-110029	Contra Costa	Contra Costa County	PACHECO BLVD-CAMINO DEL SOL AND WINDHOVER WAY, CONSTRUCT SIDEWALKS / CURB & GUT	SRTS	SRTSL-5928086	\$138,611	9/18/2013	-	-
CC-110053	Contra Costa	Contra Costa County	VARIOUS BRIDGES THROUGHOUT CONTRA COSTA COUNTY, BRIDGE DECK METHACRYLATE TREATMENT	BRIDGE	BPMP-5928101	(\$166,488)	6/27/2013	-	-
CC-110059	Contra Costa	Contra Costa County	CANAL RD APPROX. 0.5 MI W OF BAILEY RD IN BAY POINT, REPLACE EXISTING BRIDGE WITH 2-LN STRUCTURE (TC)	BRIDGE	BRLO-5928108	\$140,475	9/18/2013	-	-
CC-110067	Contra Costa	Contra Costa County	BRIDGE 28C0024, Orwood Road Bridge Replacement (TC)	BRIDGE	BRLO-5928045	\$100,000	6/19/2013	-	-
CC-110068	Contra Costa	Contra Costa County	Marsh Creek Detention Facility Bridge Replacement	BRIDGE	BRLO-5928068	\$97,604	7/26/2013	325,790	-
CC-110071	Contra Costa	Contra Costa County	San Pablo Avenue Bridge Replacement Project 28C0071	NHPP	BRLS-5928067	\$35,412	7/26/2013	35,412	-
CC-110073	Contra Costa	Contra Costa County	BOULEVARD WAY OVER LAS TRAMPAS CREEK, BRIDGE SCOUR REPAIR/COUNTERMEASURE	BRIDGE	BHLO-5928082	(\$7,714)	12/6/2012	-	-
CC-030028	Contra Costa	Contra Costa Transportation Authority (CCTA)	SR 4 East Widening from Somersville to SR 160	EARMARK SEC 115	HPLUL-6204092	\$198,000	7/9/2013	198,000	-
CC-030028	Contra Costa	Contra Costa Transportation Authority (CCTA)	SR 4 East Widening from Somersville to SR 160	EARMARK SEC 117	HPLUL-6204092	\$594,441	7/9/2013	594,441	-
CC-030028	Contra Costa	Contra Costa Transportation Authority (CCTA)	SR 4 East Widening from Somersville to SR 160	HPP	HPLUL-6204092	\$250,000	7/9/2013	250,000	-
CC-050076	Contra Costa	Contra Costa Transportation Authority (CCTA)	CITY OF RICHMOND I/80 AT CENTRAL AVE., RECONFIG INTER. TO REDUCE TRAFFIC	HPP	HPLUL-6072005	(\$409,597)	5/1/2013	-	-
CC-110066	Contra Costa	Contra Costa Transportation Authority (CCTA)	SR-239 BETWEEN SR4 IN BTWD AND I-205 IN TRACY, PLANNING STUDY- DETERMINE ALIGNMENT	HPP	HPLUL-6072014	\$3,097,600	12/14/2012	3,327,000	-
CC-050075	Contra Costa	Danville	CAMINO TASSAJARA & CROW CANYON RD. TO E. TOWN, CONSTR. PEDESTRIAN WALKWAY&BIK	TRANS IMP PROG	TIPL-5434015	(\$1,223,100)	12/13/2012	-	-
CC-070033	Contra Costa	East Bay Regional Park District (EBRPD)	LAFAYETTE - MORAGA TRAIL BETWEEN FOYE DRIVE AND CANYON ROAD, RECONSTRUCT AC TRAIL	HPP	HPLUL-6075016	(\$115,910)	4/30/2013	-	-
CC-050067	Contra Costa	El Cerrito	IN EL CERRITO VARIOUS LOCATIONS, RESURFACE AC,	STP	STPL-5239011	(\$21,816)	6/27/2013	-	-
CC-070074	Contra Costa	El Cerrito	San Pablo Avenue Streetscape	CMAQ	CML-5239010	\$2,306,000	8/20/2013	506,000	-

**TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2012-13**

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
CC-090035	Contra Costa	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	STP	STPL-6084175	\$1,164,000	3/22/2013	1,164,000	-
CC-090082	Contra Costa	Oakley	DELTA ROAD, A.C. OVERLAY	ARRA	ESPL-5477004	(\$1)	2/20/2013	-	-
CC-110038	Contra Costa	Pleasant Hill	Pleasant Hill Road at Geary Road Signal Upgrade	HSIP	HSIPL-5375022	\$235,800	2/1/2013	235,800	-
CC-110038	Contra Costa	Pleasant Hill	ON PLEASANT HILL RD. BTW DIABLO VIEW RD. GEARY RD., CONSTRUCT 5' SIDEWALK AND RAISE CONC. ISLAND.	HSIP	HSIPL-5375022	(\$58,989)	6/25/2013	-	-
CC-110039	Contra Costa	Pleasant Hill	CONTRA COSTA BLVD: CHIPANCINGO PARKWAY TO GOLF CLUB ROAD, INTERSECTION IMPROVEMENTS, REHAB, BIKE/PED IMPROVE	HSIP	HSIPL-5375026	\$650,000	6/19/2013	-	-
CC-110090	Contra Costa	Pleasant Hill	Contra Costa Blvd. Improvement (Beth to Harriet)	HSIP	HSIPL-5375027	\$533,000	7/2/2013	-	900,000
0400020454L	Contra Costa	Richmond	VARIOUS LOCATIONS, CROSS WALK LIGHTING SCHOOL IMPROVEMENTS	SRTS	SRTSL-5137038	\$412,167	4/17/2013	-	-
04068744L	Contra Costa	San Pablo	RUMRILL BLVD OVER SAN PABLO CREEK @ BROOKSIDE, REPLACE BRIDGE NO. 28C-0325	BRIDGE	BRLS-5303003	(\$486,236)	5/16/2013	-	-
0413000028L	Contra Costa	San Pablo	RUMRILL BRIDGE OVER SAN PABLO CREEK AT BROOKSIDE DRIVE, MITIGATION MONITORING (NON-INFRASTRUCTURE)	STP	BRLS-5303014	\$35,411	6/12/2013	-	-
CC-110008	Contra Costa	San Ramon	ALCOSTA BLVD; SAN RAMON BLVD.-FIRCREST LANE, RESURFACING	STP	STPL-5437024	(\$825,307)	6/18/2013	-	-
0400000483S	Contra Costa	State-Managed	I-580 IN THE CITY OF RICHMOND AT THE SCOFIELD AVE U/C AND WESTERN DR U/C, BRIDGE DECK REPLACEMENT (TC)	BRIDGE	BHIM-5801052	\$1,464,913	9/27/2013	-	-
0400020034S	Contra Costa	State-Managed	RT 4 IN CONCORD FROM PORT CHICAGO HWY ONRAMP TO WILLOW AVE OFFRAMP, INSTALL METAL BEAM GUARDRAIL (TC)	NHS	HSNH-P004145	\$31,071	9/27/2013	-	-
0400021066S	Contra Costa	State-Managed	FROM CROW CANYON RD IN SAN RAMON TO SYCAMORE VALLEY RD IN THE CITY OF DANVILLE, CONSTRUCT AUXILIARY LANES	IM	IM-IMD-6801069	\$19,449,535	9/27/2013	-	-
04006034S	Contra Costa	State-Managed	BENICIA-MARTINEZ BRIDGE ***, INSTALL NEW BRIDGE ***	IM	IM-6801054	(\$2)	12/27/2012	-	-
04061P013S	Contra Costa	State-Managed	CONTRA COSTA CO. NON INTERSTATE VAR. LOCS., PRELIMINARY ENGINEERING	ER	ER-4309005	\$126,155	3/1/2013	-	-
0412000306S	Contra Costa	State-Managed	NB 680 FROM RUDGEAR RD UNDERCROSSING TO 0.2 MILE S/O MONUMENT BLVD UNDERCROSSING, AC RESURFACING (TC)	NHPP	IM-6801070	\$3,092,774	9/18/2013	-	-
041A2504S	Contra Costa	State-Managed	RICHMOND -HILLTOP DRIVE OC, REPLACE BRIDGE	BRIDGE	IM-BRIM-0801108	\$1,222,361	2/19/2013	-	-
041A2504S	Contra Costa	State-Managed	RICHMOND -HILLTOP DRIVE OC, REPLACE BRIDGE	IM	IM-BRIM-0801108	\$935,099	2/19/2013	-	-
04228502/9S	Contra Costa	State-Managed	SR 4 E LOVERIDGE TO SOMERSVILLE, WIDEN TO 8 LANES	NHPP	NH-P004131	\$270,564	7/9/2013	-	-
042285C4S	Contra Costa	State-Managed	CC CO IN ANTIOCH/PITTSBURG ON RTE 4 FR .4 MI WST TO .6 MI EST SOMERSVILLE RD UC, WIDEN ROADWAY & RECONSTRUCT INTERCHANGE	NHS	NH-P004138	(\$7,031,716)	8/15/2013	-	-
04263704S	Contra Costa	State-Managed	CC COUNTY ON W/B I80 FROM RT 4 TO CUMMINGS, EXTEND HOV LANE	IM	IM-0801107	(\$1,829,580)	12/13/2012	-	-
04269604S	Contra Costa	State-Managed	RT 24 FROM CALDECOTT TUNNEL TO EL CURTOLA O/C, ROADWAY REHABILITATION	NHPP	NH-P024029	\$4,991,807	4/17/2013	-	-
CC-070038	Contra Costa	State-Managed	MARTINEZ RT 680 & MARINA VISTA/WATERFRONT RD., REHABILITATE ROADWAY	IM	IM-6801066	\$184,671	4/29/2013	-	-
VAR110031	Contra Costa	State-Managed	ON I-580 FROM ALAMEDA CO LINE TO 0.6 MI E/O THE RICHMOND-SAN RAFAEL TOLL PLAZA, RHMA OVERLAY (TC)	IM	IM-5801057	\$7,564,763	7/10/2013	-	-
0413000325L	Marin	Fairfax	MARIN RD & SPRUCE RD OVER FAIRFAX CR; CANYON RD OVER SAN ANSELMO CR, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5277026	\$101,743	4/9/2013	-	-
MRN050007	Marin	Fairfax	SIR FRANCIS DRAKE BLVD -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI, REPAIR PAVEMENT, SLURRY SEAL	STP	-5277019	(\$103,000)	5/1/2013	-	-
MRN070014	Marin	Fairfax	Fairfax - Non-motorized Transp. Pilot Program (PASTORI AVE. BETWEEN Sir Francis Drake BLVD. & CENTER)	NMTP	NMTPL-5277022	\$65,000	5/7/2013	65,000	-
MRN090018	Marin	Fairfax	SIR FRANCIS DRAKE BLVD: JUNE CT - WEST TOWN L, PAVEMENT RESURFACING	ARRA	ESPL-5277024	(\$1,000)	3/27/2013	-	-
MRN110017	Marin	Fairfax	MEADOW WAY BRIDGE OVER SAN ANSELMO CREEK, REPLACE 1 LANE BR. WITH 1 LANE CREEK ROAD OVER FAIRFAX CREEK IN THE TOWN OF FAIRFAX, MARIN COUNTY,	BRIDGE	BRLO-5277025	\$126,177	6/25/2013	-	-
VAR110045	Marin	Fairfax	SEISMIC RETROFIT (TC)	BRIDGE	STPLZ-5277027	\$250,000	8/30/2013	-	-
MRN010035	Marin	Golden Gate Bridge, Highway and Transit District	ACIS Radio Communications System	CMAQ+	FTACML-6003050	\$233,728	4/11/2013	233,728	-
MRN070015	Marin	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program (DOHERTY DR: MAGNOLIA AVE TO LUCKY DRIVE)	CMAQ	NMTPL-5166018	\$85,000	8/12/2013	85,000	-
MRN070015	Marin	Larkspur	Larkspur - Non-motorized Transpo. Pilot Program (DOHERTY DR: MAGNOLIA AVE TO LUCKY DRIVE)	NMTP	NMTPL-5166018	\$142,000	8/12/2013	142,000	-

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TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
MRN110018	Marin	Larkspur	BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON	STP	BRLS-5166014	\$2,337,446	7/10/2013	-	2,999,396
MRN110024	Marin	Larkspur	BRIDGE NO. 27C0150, ALEXANDER AVE	BRIDGE	STPLZ-5166004	\$310,596	3/27/2013	310,596	-
0413000286L	Marin	Marin County	ARROYO NICASIO BRIDGE ON NICASIO VALLEY ROAD, BRIDGE REPLACEMENT	STP	BRLS-5927097	\$377,137	4/22/2013	-	-
0413000287L	Marin	Marin County	MUIR WOODS ROAD OVER REDWOOD CREEK, 2.0 MI WEST OF STATE HIGHWAY 1, BRIDGE REPLACEMENT	STP	BRLS-5927098	\$239,031	4/17/2013	-	-
0413000288L	Marin	Marin County	OLEMA CREEK BRIDGE ON SIR FRANCIS DRAKE BLVD, BRIDGE REPLACEMENT	STP	BRLS-5927099	\$262,048	4/22/2013	-	-
0413000373L	Marin	Marin County	MT. LASSEN DR. OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD., BRIDGE REHABILITATION (TC)	BRIDGE	BPMP-5927100	\$63,250	5/28/2013	-	-
0413000411L	Marin	Marin County	EAST SIR FRANCIS DRAKE BLVD. -- MP 0.55 TO MP 0.60., INSTALL GUARDRAIL AND RADAR SPEED FEEDBACK	HSIP	HSIPL-5927101	\$26,000	6/10/2013	-	-
04924869L	Marin	Marin County	MARIN AVE. & BELL LANE BTW GREEN GLEN WAY;SCH, SRTS FED FUNDING SAFETY C&G; S	SRTS	SRTSL-5927061	(\$350,460)	5/1/2013	-	-
MRN050033	Marin	Marin County	Non-motorized Transp. Pilot Program - Marin County	NMTP	NMTPL-5927051	\$60,000	4/30/2013	60,000	-
MRN050033	Marin	Marin County	Non-motorized Transp. Pilot Program - Marin County	NMTP	NMTPL-5927058	\$412,000	8/12/2013	525,085	-
MRN050033	Marin	Marin County	MANZANITA CONNECTOR PATHWAY NEAR TENNESSEE VALLEY RD AND SHORELINE HWY, PATHWAY CONNECTOR	NMTP	NMTPL-5927092	\$113,085	9/18/2013	-	-
MRN110016	Marin	Marin County	160 SAN PEDRO ROAD TO VENETIA VALLEY SCHOOL, C G AND SIDEWALK, DRAINAGE WORK AND ADA COMPLIANT.	CMAQ	CML-5927089	(\$43,761)	5/16/2013	-	-
MRN110033	Marin	Marin County	ON MILLER CREEK ROAD IN MARIN COUNTY, ADD 2 CL 2 BIKE LANES TO ENHANCE SAFETY (TC)	RIP-TE	RPSTPLE-5927096	\$45,000	3/22/2013	-	-
MRN110035	Marin	Marin County	Mountain View Rd Bridge Replacement - 27C0154	BRIDGE	BRLO-5927094	\$328,000	3/22/2013	328,000	-
MRN130002	Marin	Marin County	Sir Francis Drake Blvd. MP 20.70 Slide Repair	ER	ER-20D0006	\$515,200	2/20/2013	515,200	-
MRN130003	Marin	Marin County	Muir Woods Road MP 0.49 Slide Repair	ER	ER-20D0003	\$400,000	2/1/2013	400,000	-
MRN090020	Marin	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	STP	STPL-6084175	\$418,000	3/22/2013	418,000	-
MRN110036	Marin	Novato	HSIP5-04-010 Olive Avenue Improvements	HSIP	HSIPL-5361025	\$125,200	8/15/2013	125,200	-
0413000276L	Marin	Ross	WINSHIP AVE BRIDGE OVER SAN ANSELMO CREEK IN THE TOWN OF ROSS, BRIDGE REPLACEMENT	STP	BRLS-5176008	\$580,491	4/17/2013	-	-
MRN110013	Marin	Ross	Sir Francis Drake Blvd at Lagunitas Rd Intersection Improvements	HSIP	HSIPL-5176006	\$388,900	6/19/2013	388,900	-
MRN110025	Marin	Ross	LAGUNITAS ROAD AT CORTE MADERA CREEK., BRIDGE REPLACEMENT	BRIDGE	BRLS-5176003	\$25,029	9/18/2013	-	-
0412000653L	Marin	San Anselmo	NOKOMIS AVE BRIDGE OVER SAN ANSELMO CR IN THE TOWN OF SAN ANSELMO, BRIDGE REPLACEMENT (TC)	BRIDGE	BRLO-5159017	\$670,000	4/12/2013	-	-
0412000654L	Marin	San Anselmo	MADRONE AVE BRIDGE OVER SAN ANSELMO CREEK, BRIDGE REPLACEMENT	STP	BRLS-5159018	\$587,839	4/2/2013	-	-
MRN070010	Marin	San Anselmo	Sir Francis Drake BLVD. AT SAUNDERS & MADRONE, INSTALL SIGNALS & LIGHTS	NMTP	NMTPL-5159012	(\$103,598)	12/31/2012	-	-
MRN110031	Marin	San Anselmo	San Anselmo School Route Improvements	SRTS	SRTSLNI-5159020	\$122,800	10/30/2012	-	-
MRN110032	Marin	San Anselmo	San Anselmo - Center Blvd Bridge Replace (27C0079)	NHPP	BRLS-5159019	\$123,942	6/7/2013	123,942	-
MRN070009	Marin	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	CMAQ	STPLER-5043019	(\$1,911)	12/28/2012	-	-
MRN070009	Marin	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	NMTP	STPLER-5043019	(\$8,983)	12/28/2012	-	-
MRN070009	Marin	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	STP	STPLER-5043019	(\$15,730)	12/28/2012	-	-
MRN090027	Marin	San Rafael	1) NOVA ALBION WY: LAS GALLINAS AVE - NORTHGA, REHABILITATION	ARRA	ESPL-5043030	(\$1,000)	1/4/2013	-	-
MRN070012	Marin	Sausalito	Sausalito - Non-motorized Transp. Pilot Program	NMTP	NMTPL-5098011	\$124,000	4/30/2013	124,000	-
0400001248S	Marin	State-Managed	IN MARIN COUNTY ON ROUTE 101 NEAR CORTE MADERA, REPLACE EXISTING FILL WITH LIGHTWEIGHT FILL (TC)	NHPP	NH-Q101203	\$344,718	7/9/2013	-	-
04061E041S	Marin	State-Managed	MARIN CO. NON INTERSTATE VAR. LOCATIONS, EMERGENCY REPAIR STORM DAMAGE	ER	ACSTP-4330001	(\$28,079,435)	6/20/2013	-	-
0412000245L	Marin	State-Managed	IN MARIN COUNTY, AT SIR FRANCIS DRAKE BLVD. MP 9.31, EMERGENCY RELIEF OF 700 CY OF DEBRIS	ER	ER-20D0005	(\$1)	6/20/2013	-	-
041E3004S	Marin	State-Managed	SF & MARIN CO- RTE 101 @ VARIOUS LOCATIONS, REPLACE JOINT SEALS/SEAL BRDGE (TC)	BRIDGE	BRNH-Q101158	\$295,480	8/15/2013	-	-

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04226144S	Marin	State-Managed	SAN RAFAEL-COLEMAN PED OC TO SAN PEDRO RD UC, CONST HOV LANE AND BICYCLE TRAIL	RIP-TE	STPE-Q101127	\$1,377,166	4/11/2013	-	-
04226144S1	Marin	State-Managed	IN MARIN CO IN SAN RAFAEL FROM 0.8 KM S. OF, CONST HOV LANE AND BICYCLE TRAIL	ARRA	SARRAL-Q101155	\$1,615,296	9/25/2013	-	-
042937U4S	Marin	State-Managed	MILL VALLEY S/B OFF-RAMP TO EAST BLITHEDALE, WIDEN OFF-RAMP/CONSTRUCT SOUND	NHPP	NH-Q101122	\$460,781	7/9/2013	-	-
043S5634S	Marin	State-Managed	NEAR BOLINAS, @ 0.2 MI N/O OLEMA-BOLINAS RD, INSTALL RSP AND REPLACE CULVERT	ER	ER-43G9004	(\$1,893)	7/2/2013	-	-
043S5904S	Marin	State-Managed	ROUTE 131 AND ROUTE 101 , REPAIR SLIPOUT	ER	ER-43F1004	(\$50,237)	4/30/2013	-	-
MRN990001	Marin	State-Managed	IN LARKSPUR, CORTE MADERA & SAN RAFAEL, NORTHBOUND & SOUTHBOUND HOV LA	NHS	NH-Q101057	\$1,293,708	2/27/2013	-	-
N/A	Marin	State-Managed	SR-1 S/O STINSON BEACH N/O MUIR WOODS RD, REPAIR SLIDE	ER	ER-1533002	(\$10,073)	12/27/2012	-	-
REG090058	Marin	State-Managed	MARIN CO RTE 1 FROM PM 31.2 TO 46.0, BONDED WEARING COURSE OVERLAY (TC)	NHS	STP-P001547	(\$1,304,011)	12/21/2012	-	-
VAR110005	Marin	State-Managed	NEAR POINT REYES STATION AT PETALUMA ROAD, RECONSTRUCT SLOPE (TC)	STP	STP-P001580	\$1,418,870	7/26/2013	-	-
MRN050014	Marin	Transportation Authority of Marin (TAM)	Central Marin Ferry Access Improvements	CMAQ	CML-6406010	\$1,500,000	8/9/2013	1,500,000	-
MRN050014	Marin	Transportation Authority of Marin (TAM)	Central Marin Ferry Access Improvements	NMTP	CML-6406010	\$3,200,000	8/9/2013	3,200,000	-
NAP070002	Napa	American Canyon	WETLAND EDGE BAY TRAIL IMP. PHASE II, ROADWAY 7 TRAIL CONSTRUCTION	HPP	HPLUL-5470006	(\$106,433)	12/20/2012	-	-
NAP090007	Napa	American Canyon	NAPA JUNCTION ROAD FROM SR29 TO NAPA JUNCTION ELEMENTARY SCHOOL, PEDESTRIAN IMPROVEMENT	STP	RPSTPLE-5470008	\$221,000	5/29/2013	-	-
0413000375L	Napa	Calistoga	BERRY ST. OVER NAPA RIVER, NEAR WASHINGTON ST., BRIDGE REPLACEMENT (TC)	BRIDGE	BRLO-5061007	\$319,000	5/28/2013	-	-
04923430L	Napa	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK., BRIDGE RAIL REPLACEMENT	STP	STPLX-5042026	(\$123,535)	10/25/2012	-	-
04924577L	Napa	Napa	FIRST STREET BRIDGE OVER NAPA CREEK 21C-0096., SALMON SURVEY/MONITORING	BRIDGE	BRLO-5042046	(\$38)	6/7/2013	-	-
04928168L	Napa	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096), BRIDGE REPLACEMENT	STP	BRLO-5042012	\$1,220,792	4/10/2013	-	-
NAP110020	Napa	Napa City	Trancas Street Bridge Scour Repair	NHPP	BHLS-5042042	\$192,110	11/19/2012	-	-
NAP110009	Napa	Napa County	SILVERADO TRAIL FROM ZINFANDEL LANE TO SKELLENGER LANE, PAVEMENT REHABILITATION	STP	STPL-5921023	(\$23,040)	8/22/2013	-	-
NAP110016	Napa	Napa County	Wooden Valley Road HR3 Safety	HSIP/ HRRR	HRRRL-5921055	\$233,730	4/17/2013	233,730	-
NAP110017	Napa	Napa County	North Kelly Road HR3 Safety	HSIP/ HRRR	HRRRL-5921056	\$21,780	3/26/2013	21,780	-
NAP110018	Napa	Napa County	Deer Park Road HSIP Safety	HSIP	HSIPL-5921057	\$17,370	3/26/2013	17,370	-
NAP110019	Napa	Napa County	OLD SONOMA RD, SOUTH KELLY RD & OAK KNOLL AVE, PAVEMENT REHABILITATION	STP	STPL-5921054	(\$17,351)	9/25/2013	-	-
NAP110014	Napa	Napa County Transportation Planning Agency	NCTPA NAPA VALLEY VINE TRAIL, BIKE PATH	TCSP	CML-6429008	\$800,000	7/25/2013	-	-
0400001199S	Napa	State-Managed	NEAR THE CITY OF CALISTOGA - 1.4 MILES TO 1.9 MILES NORTH OF TUBBS LANE, SLOPE STABILIZATION (TC)	STP	STP-P029110	\$2,292,618	9/27/2013	-	-
0400001200S	Napa	State-Managed	NEAR LAKE HENNESSEY FROM 2.8 MILES TO 3.0 MILES EAST OF SILVERADO, REPLACE ROADWAY SECTION AND UPGRADE DRAINAGE (TC)	STP	STP-S128051	(\$141,106)	9/27/2013	-	-
04259402/9S	Napa	State-Managed	IN NAPA COUNTY ON STATE ROUTE 29 FROM MEE LANE TO N. OF CHARTER OAK LANE, ROADWAY REHABILITATION (TC)	HSIP	STPH-P029107	\$2,082,000	9/27/2013	-	-
042S3704S	Napa	State-Managed	NAPA CO ON ROUTE 128 2.0 MI E OF CONN CRK BR, REPAIR SLIPOUT	ER	ER-37B4004	(\$87,439)	1/18/2013	-	-
04444214S	Napa	State-Managed	0.5 KM N/O SONOMA CO LINE TO .09 EO DUHIG RD, WIDEN SHOULDER/ADD 2 LFT TURN	HSIP	HSSTP-P121022	\$3,025,002	3/27/2013	-	-
044C3504S	Napa	State-Managed	IN NAPA COUNTY ON STATE ROUTE 128 FROM TUBBS LANE TO HIGH STREET, GRIND AND REPLACE AC (TC)	STP	STP-P128046	(\$246,859)	4/30/2013	-	-
VAR110044	Napa	State-Managed	ABOUT 2 MILES SOUTH OF JUNCTION SR 128 AT CAPELL CREEK BRIDGE #21-0009, REPLACE BRIDGE (TC)	BRIDGE	BRSTP-P121025	\$3,450,000	7/10/2013	-	-
NAP090006	Napa	Yountville	NORTH YOUNTVILLE BIKE ROUTE AND SIDEWALK EXTENSION, CROSSWALK IMPROVEMENTS, BIKE LANES & SIGNAGE (TC)	RIP-TE	RPSTPLE-5395002	\$84,989	5/16/2013	-	-

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MTC990015	Regional	Bay Area Air Quality Management District (BAAQMD)	Spare the Air Program	CMAQ	CML-6297003	\$700,000	4/9/2013	700,000	-
REG110010	Regional	Bay Area Air Quality Management District (BAAQMD)	Regional Bicycle Sharing Pilot	CMAQ	CML-6297006	\$2,800,000	8/16/2013	2,800,000	-
REG090003	Regional	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI) (TC)	STP	STPL-6084180	\$4,000,000	3/28/2013	4,000,000	-
REG090003	Regional	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	STP	STPCML-6160018	\$2,000,000	5/28/2013	2,000,000	-
REG090003	Regional	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	CMAQ	CML-6204109	\$656,000	9/13/2013	656,000	-
REG090003	Regional	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	CMAQ	CML-6204110	\$6,617,000	8/11/2013	3,200,000	-
REG090045	Regional	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	STP	STPCML-6084177	\$12,300,000	12/6/2012	12,300,000	-
REG090045	Regional	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	STP	STPCML-6084177	\$9,994,633	4/8/2013	9,994,633	-
REG090046	Regional	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	CMAQ	CML-6084160	\$2,000,000	7/26/2013	2,000,000	-
REG110029	Regional	Metropolitan Transportation Commission (MTC)	Parking Pricing Regional Analysis (VPP)	VPP	VPPL-6084182	\$560,000	8/15/2013	560,000	-
REG110015	Regional	Sonoma County Transportation Authority (SCTA)	Regional Dynamic Ridesharing Pilot (TC)	CMAQ	CML-6364010	\$875,000	8/9/2013	875,000	-
SF-110025	San Francisco	Caltrain	Bridge No. 34C0049, Paul Ave Over Caltrain RR	STP	BRLO-6170022	\$3,609,191	9/20/2013	3,457,097	-
SF-110027	San Francisco	Caltrain	Bridge No. 34C0073, 23rd St Over Caltrain RR (TC)	BRIDGE	BRLO-6170021	\$5,406,152	9/20/2013	5,720,000	-
04923164L	San Francisco	Golden Gate Bridge, Highway and Transit District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE II	BRIDGE	RPSTPL-6003010	(\$12,948)	6/25/2013	-	-
SF-090030	San Francisco	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	STP	STPL-6084175	\$773,000	3/22/2013	773,000	-
04073804L	San Francisco	San Francisco County	VARIOUS LOCATION IN SF COUNTY, CLASS III BICYCLE-PAVEMENT MAR	STP	RPSTPLE-5934123	(\$157,310)	4/17/2013	-	-
04924552L	San Francisco	San Francisco County	LOWER POLK STREET IMPROVEMENTS, STREETScape IMPROVMENTS	HPP	HPLUL-5934132	(\$17,023)	10/21/2012	-	-
SF-050041	San Francisco	San Francisco County	SOUTH OF MARKET, VARIOUS STREET, REHABILITATION	STP	STPL-5934139	(\$782,072)	10/21/2012	-	-
SF-070031	San Francisco	San Francisco County	VALENCIA STREET FROM 15TH TO 19TH STREETS, STREET IMPROVEMENTS PROGRAM	HPP	HPLUL-5934133	(\$14,115)	4/17/2013	-	-
SF-070031	San Francisco	San Francisco County	VALENCIA STREET FROM 15TH TO 19TH STREETS, STREET IMPROVEMENTS PROGRAM	STP	HPLUL-5934133	(\$123,653)	4/17/2013	-	-
SF-090047	San Francisco	San Francisco County	EUCLID AVE AND BUSH STREET, SEE SCOMMENT, PAVEMENT RENOVATION	ARRA	ESPL-5934152	(\$171,231)	7/18/2013	-	-
SF-090053	San Francisco	San Francisco County	INTERSECTIONS AT: 1) CLEMENT ST/5TH AVE; 2) CLEMENT ST/8TH AVE; 3) ANZA ST/ALMAD, CURB RAMP, SIDEWALK, C&G AND PARKING STRIP RECON	ARRA	ESPL-5934157	(\$46,826)	10/15/2012	-	-
SF-110008	San Francisco	San Francisco County	SECOND STREET FROM MARKET STREET TO KING STREET, STREET, SIDEWALK, SIGNALS IMPROVEMENTS	STP	STPL-5934164	(\$127,200)	1/2/2013	-	-
SF-110028	San Francisco	San Francisco County	LINCOLN WY AT SUNSET BL IN SAN FRANCISCO, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5934143	(\$155,348)	12/6/2012	-	-
SF-110028	San Francisco	San Francisco County	BRIDGES ON FILLMORE ST, HARRISON ST, SIDEHILL VIADUCT ON BRYANT ST, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5934144	(\$31,964)	1/2/2013	-	-
SF-110028	San Francisco	San Francisco County	MARKET ST SIDEHILL VIADUCT PROJECTS (SF), BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5934145	(\$116,741)	4/22/2013	-	-
VAR110045	San Francisco	San Francisco County	THIRD STREET OVER ISLAIS CREEK 34C0024, BRIDGE REHAB	NHPP	BHLO-5934168	\$3,010,020	8/30/2013	-	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	YERBA BUENA ISLAND EASTSIDE WESTBOUND ON & OFF RAMPS, RECONST EXISTING WB ON & OFF RAMPS ON EAST OF YBI	BRIDGE	BRLS-6272023	(\$142,419)	9/25/2013	-	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	NHPP	BRLS-6272023	\$2,422,067	7/30/2013	663,975	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	NHPP	BRLS-6272023	\$19,336,025	8/16/2013	-	20,000,000

**TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2012-13**

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	STPLZ-6272024	\$24,613	3/27/2013	24,613	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	NHPP	STPLZ-6272026	\$1,533,279	4/11/2013	486,915	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	NHPP	STPLZ-6272027	\$844,180	4/11/2013	265,590	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	STPLZ-6272028	\$107,122	3/28/2013	107,122	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	STPLZ-6272029	\$159,356	3/28/2013	159,356	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	STPLZ-6272030	\$26,561	3/28/2013	26,561	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	STPLZ-6272031	\$26,307	3/28/2013	26,307	-
SF-070027	San Francisco	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	BRIDGE	STPLZ-6272032	\$25,320	3/28/2013	25,320	-
SF-110049	San Francisco	San Francisco County Transport Authority (SFCTA)	Treasure Island Congestion Pricing Program	VPP	VPPL-6272041	\$480,000	8/15/2013	-	480,000
SF-010004	San Francisco	San Francisco Dept of Public Works (SFDPW)	4th St Bridge Seismic Retrofit & Rehab	NHPP	STPLZ-5934080	\$11,879,995	8/20/2013	12,132,381	-
SF-110012	San Francisco	San Francisco Dept of Public Works (SFDPW)	South of Market Alleyways Improvements, Phase 2	CMAQ	CML-5934169	\$1,381,000	7/18/2013	1,381,000	-
SF-110046	San Francisco	San Francisco Dept of Public Works (SFDPW)	SF- Sloat Blvd. Pedestrian Safety Improvements	HSIP	HSIPL-5934167	\$136,800	4/17/2013	136,800	-
SF-110046	San Francisco	San Francisco Dept of Public Works (SFDPW)	SF- Sloat Blvd. Pedestrian Safety Improvements	HSIP	HSIPL-5934170	\$301,000	7/18/2013	-	660,200
SF-070040	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	SF Downtown Parking Pricing	VPP	VPPL-6328065	\$420,000	8/15/2013	420,000	-
SF-110017	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Fulton Curb Ramps	HSIP	HSIPL-6328026	\$142,200	3/22/2013	228,269	-
SF-110018	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Paul Ave and Bayshore Blvd. Signal Upgrade	HSIP	HSIPL-6328031	\$24,129	7/26/2013	-	-
SF-110019	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Chinatown Safe Routes to School	SRTS	SRTSL-6328019	\$385,860	11/30/2012	686,390	-
SF-110020	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Jefferson Elementary Safe Routes to School	SRTS	SRTSL-6328020	\$467,000	8/30/2013	486,200	-
SF-110021	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	T-Line Light Rail Corridor Signals	HSIP	HSIPL-6328041	\$888,840	8/15/2013	888,840	-
SF-110022	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Sunset Blvd. Signals at Kirkham, Santiago, Ulloa	HSIP	HSIPL-6328039	\$625,500	11/19/2012	625,500	-
SF-110022	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Sunset Blvd. Signals at Kirkham, Santiago, Ulloa	HSIP	HSIPL-6328039	\$75,418	9/12/2013	130,050	-
SF-110029	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Sunset and AP Giannini SR2S Improvements	CMAQ	CML-6328052	\$481,242	3/28/2013	579,000	-
SF-110047	San Francisco	San Francisco Municipal Transport Agency (SFMTA)	Local PDA Planning - San Francisco	STP	STPL-6328063	\$2,380,000	8/22/2013	2,380,000	-
REG110017	San Francisco	San Francisco Municipal Transport Agency (SFMTA) (DPT)	IN SAN FRANCISCO AND SAN JOSE, E-VEHICLE AND BATTERY EXCHANGE STATIONS	CMAQ	CML-6328043	(\$820,000)	6/7/2013	-	-
SF-070033	San Francisco	San Francisco Municipal Transport Agency (SFMTA) (DPT)	SAN FRANCISCO INNER SUNSET AREA, TRAFFIC CALMING MEASURES	ARRA	ESPLE-6328030	(\$33,231)	5/10/2013	-	-
SF-070034	San Francisco	San Francisco Municipal Transport Agency (SFMTA) (DPT)	TENDERLOIN/UN PLAZA/CIVIC CENTER IN SF, PEDESTRIAN ACCESS IMPROVEMENT	CMAQ	CML-6328017	(\$278,068)	10/25/2012	-	-

**TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2012-13**

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
SF-070035	San Francisco	San Francisco Municipal Transport Agency (SFMTA) (DPT)	GOLDEN GATE PARK IN SAN FRANCISCO, PEDESTRIAN ACCESS IMPROVEMENT	CMAQ	CML-6328018	(\$63,068)	6/19/2013	-	-
SF-110039	San Francisco	San Francisco Municipal Transport Agency (SFMTA) (DPT)	IN CITY AND COUNTY OF SAN FRANCISCO, EDUCATION AND OUTREACH CAMPAIGN; EVALUATION (TC)	RIP-TE	RPSTPLE-6328060	\$851,000	7/26/2013	-	-
040G8304S	San Francisco	State-Managed	ISAN FRANCISCO CO ON I-80 AT PM 8.5, REPAIR CRACKED EYE BAR (TC)	IM	IM-0801110	(\$2,533,403)	2/22/2013	-	-
04162524S	San Francisco	State-Managed	JUNIPERO SERRA BLVD TO CALIFORNIA STREET, MODIFY TRAFFIC SIGNALS	EQUITY BONUS	STPG-P001537	(\$2,185,085)	4/16/2013	-	-
04163744S	San Francisco	State-Managed	SF ON RTE 101 FROM PM 8.8-9.2, DOYLE DR REPL, REPLACE/REHABILITATE ROADWAY	ARRA	SARRA-Q101153	\$8,434,167	9/27/2013	-	-
041A5004S	San Francisco	State-Managed	SM/SF VARIOUS ROUTES AND VARIOUS LOCATIONS, UPGRADE EXISTING ATTENUATORS	EQUITY BONUS	HSNHG-000C308	(\$77,380)	3/4/2013	-	-
044S6804S	San Francisco	State-Managed	SAN FRANCISCO CO ON I-80 AT PM 8.5, REHAB EYEBEAM CONNECTOR ON MAI (TC)	IM	BRIM-0801109	(\$2,776,892)	1/9/2013	-	-
04924841L	San Francisco	State-Managed	GREAT HIGHWAY FROM SLOAT TO SKYLINE, RESTORATION	ER	ER-4802001	\$76,183	2/20/2013	-	-
SF-991030	San Francisco	State-Managed	IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8, PRESIDIO PKWY-PHASE II CONCESSIONAIRE PMTS P3 (TC)	NHPP	ACNH-NH-X075041	\$8,000,000	9/27/2013	-	-
VAR110042	San Francisco	State-Managed	SAN FRANCISCO AND SANTA CLARA COUNTIES ON VARIOUS ROUTES AND VARIOUS LOCATIONS, CONSTRUCT ADA CURB RAMPS (TC)	EQUITY BONUS	ACSTP-000C363	\$67,894	9/12/2013	-	-
VAR110044	San Francisco	State-Managed	IN SAN FRANCISCO AT SOUTHERN FREEWAY VIADUCT BRIDGE #34-0046, REHABILITATE BRIDGE DECK (TC)	NHPP	NHPI-2801136	\$8,734,097	8/23/2013	-	-
04923418L	San Mateo	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124), BRIDGE REPLACEMENT	BRIDGE	BRLZ-5376001	(\$203,168)	5/16/2013	-	-
SM-110047	San Mateo	Caltrans	SR 92 AND EL CAMINO REAL (SR82), UPGRADE INTERCHANGE	HPP	HP21L-6204106	\$966,800	9/27/2013	-	-
SM-110017	San Mateo	Daly City	JUINPERO SERRA, HOFFMAN, SAN PEDRO, AC OVERLAY	STP	STPL-5196035	(\$25,705)	12/13/2012	-	-
SM-110032	San Mateo	Daly City	GELLART BETWEEN SERRAMONTE AND KING, BIKE LANE	HSIP	HSIP-5196034	(\$24,043)	11/7/2012	-	-
SM-110048	San Mateo	Daly City	Hickey Blvd/Callan Blvd Signal Modifications	HSIP	HSIPL-5196037	\$218,700	12/13/2012	-	218,700
SM-110099	San Mateo	Daly City	VARIOUS LOCATION AROUND DALY CITY, INSTALL ACCESS RAMP AND NEW SIDEWALKS	CMAQ	CML-5196036	(\$17,479)	6/11/2013	-	-
SM-070004	San Mateo	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	HPP	HPLUL-5438011	\$495,000	10/23/2012	495,000	-
SM-110050	San Mateo	Menlo Park	Menlo Park: Oak Grove Ave./Merrill St.	HSIP	HSIPL-5273022	\$44,550	9/3/2013	-	44,550
SM-110072	San Mateo	Menlo Park	RINGWOOD AVE, BAY RD. COLEMAN AVE, PEDESTRIAN IMPROVEMENTS	SRTS	SRTSL-5237019	(\$33,302)	12/17/2012	-	-
SM-050052	San Mateo	Pacifica	SR1 San Pedro Creek Bridge Replacement	HPP	HP21L-5350017	\$120,000	7/26/2013	120,000	-
SM-070027	San Mateo	Pacifica	SAN PEDRO TERRACE FR HWY 1 TO HIGGINS WAY, INSTALL MULTI-PURPOSE TRAIL	CMAQ	CML-5350015	(\$268)	12/17/2012	-	-
SM-110025	San Mateo	Redwood City	Bair Island Bay Trail Facility and Improvements	CMAQ	CML-5029023	\$4,952	10/23/2012	-	-
SM-110025	San Mateo	Redwood City	Bair Island Bay Trail Facility and Improvements	CMAQ	CML-5029023	\$32,048	6/19/2013	-	-
SM-110026	San Mateo	Redwood City	SHOREWAY ROAD, SKYWAY ROAD, AIRPORT WAY, BIKE LANES, SIGNAGE, BIKE LANE IMPROVEMENTS	CMAQ	CML-5029028	(\$5,426)	9/18/2013	-	-
SM-110012	San Mateo	San Bruno	SAN BRUNO AVE AND HUNTINGTON AVE, ADA, LANDSCAPE MEDIAN, CROSSWALK	CMAQ	CML-5226019	(\$8,454)	5/14/2013	-	-
SM-110071	San Mateo	San Carlos	Arundel Safe Routes to School	SRTS	SRTSL-5267018	\$294,833	5/17/2013	-	294,833
04925256L	San Mateo	San Francisco International Airport	SAN FRANCISCO INTERNATIONAL AIRPORT, SEISMIC RETROFIT	BRIDGE	BRLSZD-6097009	(\$4,025,198)	12/17/2012	-	-
SF-070017	San Mateo	San Francisco International Airport	SAN FRANCSICO INTERNATIONAL AIRPORT, INSTALL CLEAN AIR DEVICES ON B	CMAQ	CML-6097008	(\$267,637)	12/13/2012	-	-
SM-110039	San Mateo	San Francisco International Airport	UPPER LEVEL VIADUCT (BR NO 35C-0133), BRIDGE RAIL REPLACEMENT	STP	STPLZ-6097004	(\$3,301,726)	12/13/2012	-	-
SM-110022	San Mateo	San Mateo CCAG	San Mateo County SR2S Program	CMAQ	STPCML-6419020	\$1,533,000	6/14/2013	1,533,000	-
SM-110022	San Mateo	San Mateo CCAG	San Mateo County SR2S Program	STP	STPCML-6419020	\$372,000	6/14/2013	372,000	-
SM-110047	San Mateo	San Mateo City	SR 92 AND EL CAMINO REAL (SR82), UPGRADE INTERCHANGE	HPP	HP21L-5102040	(\$486,801)	7/17/2013	-	-
SM-110064	San Mateo	San Mateo City	North Central Pedestrian Improvement Program	CMAQ	CML-5102042	\$68,000	6/19/2013	68,000	-
SM-070028	San Mateo	San Mateo County	MIRADA SURF BIKE/PED TRAIL, BIKE/PED CLASS 1 TRAIL	CMAQ	CML-5935044	(\$17,571)	6/17/2013	-	-
SM-110020	San Mateo	San Mateo County	CANADA, MIDDLEFIELD, SEMICIRCULAR, ALPINE, EDGEWOOD, CRESTVIEW, AC OVERLAY	STP	STPL-5935058	(\$149,187)	6/25/2013	-	-
SM-050051	San Mateo	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	HPP	HPLUL-6014005	\$178,150	9/3/2013	-	178,150



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SM-110023	San Mateo	South San Francisco	GRAND,OYSTER POINT,HILLSIDE,GELLERT,RAILROAD,OAKMOUNT, ET AL, BIKE LANE INSTALLATION	CMAQ	CML-5177027	(\$61,147)	8/1/2013	-	-
SM-110033	San Mateo	South San Francisco	SISTER CITIES BOULEVARD, INSTALL METAL BEAM GUARD RAIL 0.5 MILES	HSIP	CML-5177024	(\$10,835)	3/22/2013	-	-
SM-110037	San Mateo	South San Francisco	Bridge No. PM00049 Bridge Preventive Maintenance	BRIDGE	BPMP-5177026	\$100,224	8/20/2013	-	-
SM-110037	San Mateo	South San Francisco	Bridge No. PM00049 Bridge Preventive Maintenance	STP	BPMP-5177026	\$270,858	5/29/2013	-	-
SM-110038	San Mateo	South San Francisco	Bridge No. 35C0044, S AIRPORT BLVD OVER SAN BRUNO	STP	BRLS-5177030	\$360,760	12/13/2012	360,760	-
SM-110066	San Mateo	South San Francisco	Evergreen Dr/Mission Rd Traffic Signal	HSIP	HSIPL-5177031	\$68,000	7/23/2013	68,000	-
0013000075L	San Mateo	State-Managed	CALTRAIN RAIL CORRIDOR-SAN FRANCISCO, SAN JOSE & SANTA CLARA CITIES AND COUNTIES, GRADE CROSSING IMPROVEMENT PLAN	HSR	HSR-7500204	\$385,600	9/19/2013	-	-
0013000077L	San Mateo	State-Managed	CALTRAIN RAIL CORRIDOR-SAN FRANCISCO, SAN JOSE & SANTA CLARA CITIES AND COUNTIES, SUPPLEMENTAL WAYSIDE INTERFACE INSTALLATION	HSR	HSR-7500205	\$2,826,640	3/29/2013	-	-
0400000843S	San Mateo	State-Managed	IN SAN MATEO COUNTY ON US - 101, FROM CITY OF SAN CARLOS, DESIGN BUILD RAMP METERING SYSTEM (TC)	NHS	NH-Q101202	\$2,653,017	9/25/2013	-	-
0400020505S	San Mateo	State-Managed	IN SAN MATEO COUNTY ON ROUTES 101 AND 280 AT VARIOUS LOCATIONS, CONSTRUCT METAL BEAM GUARD RAIL	NHS	HSNHG-X081026	\$963,772	9/27/2013	-	-
0400020865S	San Mateo	State-Managed	STATE ROUTE 1 IN THE CITY OF HALF MOON BAY AT POPLAR STREET, INSTALL TRAFFIC SIGNAL	HSIP	HSSTPG-P001572	(\$85,753)	9/25/2013	-	-
04061P081S	San Mateo	State-Managed	SAN MATEO CO. NON INTERSTATE VAR. LOCATIONS , PRELIMINARY ENGINEERING	ER	ER-4362005	(\$232,933)	6/26/2013	-	-
040A8714S	San Mateo	State-Managed	SAN FRANCISCO AND SAN MATEO COUNTIES AT VARIOUS LOCATIONS, UPGRADE GUARDRAIL END TERMINALS	STP	HSSTPG-000C318	(\$602,010)	4/30/2013	-	-
040C9204S	San Mateo	State-Managed	SF FROM 0.7 KM N/O CANDLESTICK PARK TO RT 80, REPLACE PCC PAVEMENT - CAPM	NHS	NH-Q101124	(\$57,633)	12/13/2012	-	-
040C9604S	San Mateo	State-Managed	VAR LOC FR 280/92 SEP TO JUNIPERO SERRA BRIDG, GRIND/REPLACE PCC SLAB	IM	IM-2801111	\$886,277	4/11/2013	-	-
04112371S	San Mateo	State-Managed	SAN MATEO CNTY FROM 2ND ST TO LINDA MAR BLVD, CONSTRUCT 2 LANE TUNNEL W/ APP	ER	ER-1187006	\$26,429	9/27/2013	-	-
04112372/9S	San Mateo	State-Managed	SM CO.-1,IN PACIFICA, DEVIL'S SLIDE BYPASS, CONSTRUCT NEW BYPASS W/TUNNELS	ER	ER-1187007	\$1,130,676	5/29/2013	-	-
041123G4S1	San Mateo	State-Managed	SM CO MONTARA RT 1 2ND ST TO 2.1 KM N/O 2ND, WETLAND CREATION/RESTORATION	ER	ER-1187009	\$1,762,017	5/7/2013	-	-
041123J4S	San Mateo	State-Managed	NEAR PACIFIC PM 1.3-PM 0.8 S/O LINDA MAR BLVD, REVEGETATION	ER	ER-1187012	\$252,210	5/16/2013	-	-
041123K4S	San Mateo	State-Managed	SM CO NEAR PACIFIC ON RT 1 S/O LINDA MAR BLVD, BRIDGE CONSTRUCTION	ER	ER-1187010	\$9,797,934	1/30/2013	-	-
0412000293S	San Mateo	State-Managed	LA HONDA/SKY LONDA-IN/NEAR WOODSIDE ON SR 84-PESCADERO RD TO 1 MI N/O FRIARS LN, RESURFACE EXISTING ROADWAY (TC)	STP	ACSTP-S084041	\$2,314,455	9/25/2013	-	-
0413000278S	San Mateo	State-Managed	SAN MATEO CO, NEAR SAN GREGORIO, A POMPONIO CREEK, EMERGENCY RELIEF - STORM DAMAGE REPAIR	ER	ER-21X0001	\$690,000	9/25/2013	-	-
0413000413S	San Mateo	State-Managed	SAN MATEO CO, NEAR PIGEON POINT, AT 0.3 MI N OF THE SANTA CRUZ CO LINE, EMERGENCY RELIEF - STORM DAMAGE REPAIR, WASHOUT	ER	ER-21X0001	\$55,774	8/5/2013	-	-
04131992/9S	San Mateo	State-Managed	SR-92 FM SR-35 TO I-280, R/W; SLOW VEHICLE LANE/SAFETY IMPROVEMENTS	STP	STP-P092024	(\$1,079)	4/30/2013	-	-
04153404S	San Mateo	State-Managed	SAN_MATEO CO, I-280 FROM PM 20.3 TO 27.3, NEW TOS & RAMP METERING EQUIPMENT	ARRA	ARRAL-2801129	(\$714,001)	8/22/2013	-	-
041A5004S	San Mateo	State-Managed	SM/SF VARIOUS ROUTES AND VARIOUS LOCATIONS, UPGRADE EXISTING ATTENUATORS	EQUITY BONUS	HSNHG-000C308	(\$959,396)	3/4/2013	-	-
041A7704S	San Mateo	State-Managed	IN SAN MATEO COUNTY NEAR BELMONT, AT BRIDGE #35-0245F AND BRIDGE #35-0244G, BRIDGE REPLACEMENT, SEISMIC RETROFIT (TC)	BRIDGE	BHIM-IM-2801133	\$1,392,809	9/17/2013	-	-
041A7704S	San Mateo	State-Managed	IN SAN MATEO COUNTY NEAR BELMONT, AT BRIDGE #35-0245F AND BRIDGE #35-0244G, BRIDGE REPLACEMENT, SEISMIC RETROFIT (TC)	IM	BHIM-IM-2801133	\$416,877	9/17/2013	-	-
042S6204S	San Mateo	State-Managed	NEAR PACIFICA SOUTH OF LINDA MAR BLVD, SLIDE REPAIR	ER	ER-35M3004	\$232,257	1/17/2013	-	-
043S8204S	San Mateo	State-Managed	IN SAN MATEO COUNTY NEAR LA HONDA AT 0.2 MILE EAST OF LA HONDA CREEK BRIDGE, STORM DAMAGE REPAIR	ER	ER-43L2004	(\$333,986)	6/26/2013	-	-
04929115L	San Mateo	State-Managed	CRYSTAL SPRINGS DAM BR 35C-0043 , BRIDGE REPLACEMENT	BRIDGE	BROS-0081011	(\$66,717)	10/12/2012	-	-
MTC050008	San Mateo	State-Managed	IN FOSTER CITY N/O OF RT 92 @ 3RD AVENUE, REQUIRED MITIGATION PLANTING	NHS	NH-P092035	\$690,284	7/18/2013	-	-
REG090058	San Mateo	State-Managed	SAN MATEO,RTE92 FR 280/92 TO FOSTER CITY BLVD, COLD PLANE/PLACE RUBBERIZED ASPHALT (TC)	NHS	NH-P092038	(\$1,587,741)	6/26/2013	-	-

**TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2012-13**

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
REG090058	San Mateo	State-Managed	SAN MATEO RT 82 FR NORTH RD TO EL CERRITO AVE, PAVEMENT PRESERVATION (TC)	NHS	STP-S082016	(\$553,508)	3/28/2013	-	-
SM-090023	San Mateo	State-Managed	SAN MATEO COUNTY - RTE 280 PM 0.0 TO 27.4, INSTALL TRAFFIC MONITORING ELEMENTS	ARRA	SARRA-2801122	(\$108,537)	9/20/2013	-	-
SM-979013	San Mateo	State-Managed	SM CO NEAR PACIFIC ON RT 1 S/O LINDA MAR BLVD, CONSTRUCT TUNNELS, APPROACH ROAD	ER	ER-1187011	\$38,062,241	5/2/2013	-	-
VAR110005	San Mateo	State-Managed	SAN MATEO COUNTY NEAR SKY LONDA 2.6 MILES NORTH OF JUNCTION SR 35 AND 84, CONSTRUCT SOLDIER BEAM AND REPAIR SLIPOUT (TC)	STP	STP-S035008	\$1,158,232	7/26/2013	-	-
VAR991005	San Mateo	State-Managed	SAN MATEO CO IN SAN BRUNO ON RT 380, HIGHWAY PLANTING RESTORATION	STP	STP-X081023	(\$127,546)	10/12/2012	-	-
SM-110049	San Mateo	Woodside	Woodside School's Safety Improvement Project	HSIP	HSIPL-5333015	\$158,000	6/19/2013	-	158,000
04074114L	Santa Clara	Caltrans	RTE 152 (PRUNEDALE AVE TO RTE 156), TRUCK PASSING LANE	EARMARK SEC 117	HP21L-6204062	(\$10,408)	3/13/2013	-	-
04174934L	Santa Clara	Caltrans	RTE 152 (PRUNEDALE AVE TO RTE 156), TRUCK PASSING LANE	TCSP	HP21L-6204061	(\$4)	3/13/2013	-	-
04174934L	Santa Clara	Caltrans	RTE 152 (PRUNEDALE AVE TO RTE 156), TRUCK PASSING LANE	URBAN ACCESS/MOBILITY	HP21L-6204061	(\$67)	3/13/2013	-	-
SCL090047	Santa Clara	Campbell	WINCHESTER BLVD ( LATIMER AVE- BUDD AVE), MEDIAN, BULB OUTS, ST LIGHTS, TRAF SIGNAL	RIP-TE	RPSTPLE-5306020	\$10,179	9/20/2013	-	-
SCL110044	Santa Clara	Campbell	POLLARD RD/KNOWLES DR BTW WINCHESTER & QUITO, BICYCLE AND PED IMPROVEMENTS	SRTS	SRTSL-5306017	(\$62,501)	3/22/2013	-	-
SCL110058	Santa Clara	Campbell	APRICOT AVE, CAMPBELL AVE, HACIENDA AVE (SEE COMMENT FOR REMAINING LOCATIONS), NEW RADAR SPEED PANEL INSTALLATION	HSIP	HSIPL-5306023	(\$41,922)	4/22/2013	-	-
04924832L	Santa Clara	Cupertino	GARDEN GATE ELEMENTARY SCHOOL VICINITY, SIDEWALKS	SRTS	SRTSL-5318024	(\$72,021)	10/18/2012	-	-
SCL090057	Santa Clara	Cupertino	HOMESTEAD RD (MARY DR TO FRANCO CT), ROAD REHABILITATION	ARRA	ESPL-5318025	(\$140,491)	4/17/2013	-	-
SCL110023	Santa Clara	Los Altos	SAN ANTONIO ROAD (FOOTHILL EXPWY TO PINE LN), MICROSEAL	STP	STPL-5309014	(\$69,623)	10/18/2012	-	-
04924629L	Santa Clara	Los Gatos	ROBERTS RD 0.10 MILE SOUTH OF BLOSSOM HILL RD, REPLACE EXISTING BRIDGE 37C-03	BRIDGE	BRLO-5067012	(\$702)	1/28/2013	-	-
SCL110041	Santa Clara	Los Gatos	Hwy 9/University Ave Intersection Improvements	HSIP	HSIPL-5067017	\$900,000	6/20/2013	900,000	-
SCL110055	Santa Clara	Milpitas	ESCUELA PARKWAY BETWEEN WASHINGTON DR. AND RUSSELL LANE, BIKE AND PED IMPROVEMENTS (TC)	RIP-TE	RPSTPLE-5314009	(\$61,236)	5/10/2013	-	-
0400002098L	Santa Clara	Palo Alto	NEWELL RD OVER SAN FRANCISQUITO CREEK, BRIDGE 37C0223, BRIDGE REPLACEMENT	STP	BRLS-5100017	\$147,953	5/21/2013	-	-
SCL050079	Santa Clara	San Jose	Silicon Valley TIMC	HPP	HPLUL-5005085	\$2,452,600	3/22/2013	261,000	-
SCL050081	Santa Clara	San Jose	LOWER GUADALUPE RIVER TRAIL(1880 TO GOLD ST), BIKE TRAIL	HPP	HPLUL-5005084	(\$1,433,857)	7/11/2013	-	-
SCL070040	Santa Clara	San Jose	JACKSON STREET, PEDESTRIAN IMPROVEMENT	CMAQ	CML-5005094	(\$376,944)	6/26/2013	-	-
SCL090065	Santa Clara	San Jose	SEE STATE REMARKS, STREETS RESURFACING/REHABILITA	ARRA	ESPL-5005099	(\$723,780)	3/27/2013	-	-
SCL110006	Santa Clara	San Jose	San Jose - Autumn Street Extension	TCSP	TC SPL-5005122	\$150,000	9/10/2013	150,000	-
SCL110033	Santa Clara	San Jose	San Fernando Street Enhanced Bikeway & Ped Access	EARMARK SEC 117	STPL-5005105	\$139,964	11/19/2012	139,964	-
SCL110057	Santa Clara	San Jose	San Jose Walk N Roll - Safe Access	CMAQ	CML-5005108	\$186,361	6/28/2013	484,000	-
SCL110130	Santa Clara	San Jose	Park Avenue Bicycle Lane Improvements	HSIP	HSIPL-5005121	\$110,300	8/11/2013	-	110,300
SCL976002	Santa Clara	San Jose	I-880/SR17 SMART CORRIDOR, INTELLIGENT TRANSPORTATION SYS	HPP	ITS99-5005058	(\$198,488)	6/21/2013	-	-
0413000048L	Santa Clara	Santa Clara County	MULTIPLE SCHOOLS IN CITY OF CAMPBELL AND SANTA CLARA (SEE STATE COMMENTS), NON INFRASTRUCTURE SAFE ROUTE TO SCHOOLS	SRTS	SRTSLNI-5937181	\$500,000	7/22/2013	-	-
0413000137L	Santa Clara	Santa Clara County	BLOOMFIELD ROAD/CARNADERO CREEK, ENVIRONMENTAL MITIGATION AND MONITORING	STP	BHLS-5937187	\$31,870	7/25/2013	-	-
04924066L	Santa Clara	Santa Clara County	SHORELINE BLVD BRIDGE OVER CENTRAL EXPRESSWAY, SEISMIC RETROFIT, BRIDGE 37C-0	BRIDGE	STPLZ-5937087	(\$109,604)	5/10/2013	-	-
04924243L	Santa Clara	Santa Clara County	CENTER AVENUE OVER LITTLE LLAGAS CREEK , BRIDGE REHAB 37C-0523 TC	BRIDGE	BHLO-5937096	(\$328,702)	12/31/2012	-	-
04924771L	Santa Clara	Santa Clara County	SAN TOMAS EXPRESSWAY/HAMILTON AVENUE, ROADWAY SIGNAL IMPROVEMENT	HPP	HPLUL-5937116	(\$8,928)	12/13/2012	-	-
SCL050080	Santa Clara	Santa Clara County	Oregon-Page Mill Expwy Improvements	HPP	HPLUL-5937163	\$2,639,680	4/11/2013	2,640,000	-
SCL050080	Santa Clara	Santa Clara County	Oregon-Page Mill Expwy Improvements	STP	HPLUL-5937163	\$63,863	4/11/2013	452,508	-
SCL070049	Santa Clara	Santa Clara County	CENTRAL EXPWY AUX BTW MATHILDA & FAIR OAKS, CONSTRUCT AUXILIARY LANES	TCSP	TC SPL08-5937128	(\$155,372)	6/25/2013	-	-
SCL090002	Santa Clara	Santa Clara County	San Tomas Expressway Box Culvert Rehabilitation	STP	DEMO08L-5937137	\$10,000,000	1/23/2013	10,000,000	-
SCL110003	Santa Clara	Santa Clara County	LOYOLA DRIVE (A STREET) AT FOOTHILL EXPRESSWAY (BR# 37C0117), BRIDGE REHABILITATION (TC)	BRIDGE	BHLO-5937174	\$60,000	9/18/2013	-	-
SCL110061	Santa Clara	Santa Clara County	UVAS CREEK BRIDGE ON UVAS ROAD (BR #37C0093), BRIDGE REPLACEMENT	BRIDGE	BRLO-5937077	(\$331,190)	10/12/2012	-	-

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TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
SCL110062	Santa Clara	Santa Clara County	Bridge #37C0170 Masten Ave over Llagas Creek	BRIDGE	BHLO-5937186	\$53,118	12/14/2012	-	-
SCL110065	Santa Clara	Santa Clara County	Bridge #37C0095 Uvas Rd over Little Uvas Creek	BRIDGE	BRLO-5937124	\$283,297	3/22/2013	283,297	-
SCL110070	Santa Clara	Santa Clara County	Bridge #37C0534 Frazier Lake Rd over Furlong Creek	BRIDGE	BHLO-5937186	\$46,297	12/14/2012	-	-
SCL110071	Santa Clara	Santa Clara County	Bridge #37C0538 Gilroy Hot Sprg Rd/Hunting Hollow (TC)	BRIDGE	BHLO-5937144	\$131,470	7/10/2013	-	197,500
SCL110072	Santa Clara	Santa Clara County	Bridge #37C0541 Hellyer Ave over Coyote Creek	STP	BHLS-5937148	\$211,454	7/10/2013	-	211,454
SCL110075	Santa Clara	Santa Clara County	Bridge #37C0571 Stevens Cyn Rd over Stevens Creek (TC)	BRIDGE	BHLO-5937149	\$162,800	7/10/2013	229,300	-
SCL110078	Santa Clara	Santa Clara County	WALNUT AVE/ PACHECO CK, BRIDGE #37C0581, CONSTRUCT SCOUR COUNTERMEASURE (TC)	BRIDGE	BHLO-5937141	(\$54,578)	7/18/2013	-	-
SCL110079	Santa Clara	Santa Clara County	VARIOUS LOCATIONS IN SANTA CLARA COUNTY, BIENNIAL BRIDGE INSPEC./MANAGE	BRIDGE	BRLO-NBIS510	(\$196,430)	6/17/2013	-	-
SCL110079	Santa Clara	Santa Clara County	VARIOUS BRIDGES WITHIN SANTA CLARA COUNTY, NBIS BIENNIAL BRIDGE INSPECTIONS	BRIDGE	BRLO-NBIS514	(\$350,800)	5/16/2013	-	-
SCL110083	Santa Clara	Santa Clara County	Bridge #37C0092 Watsonville Rd over Llagas Creek	STP	BPMP-5937151	\$246,007	4/2/2013	-	389,532
SCL110087	Santa Clara	Santa Clara County	WEST MIDDLE AVE OVER LITTLE LLAGAS CREEK, BRIDGE # 37C0368, BRIDGE PREVENTIVE MAINTENANCE	BRIDGE	BPMP-5937152	(\$125,018)	6/28/2013	-	-
SCL110091	Santa Clara	Santa Clara County	Bridge #37C0537 Gilman Rd over Llagas Creek (TC)	BRIDGE	BPMP-5937154	\$187,645	4/8/2013	-	283,200
SCL110092	Santa Clara	Santa Clara County	Bridge #37C0580 Thomas/Luchessa Rd over Carnadero	STP	BPMP-5937157	\$195,744	4/2/2013	-	318,708
SCL110108	Santa Clara	Santa Clara County	Isabel Bridge Replacement (37C0089) (TC)	BRIDGE	BRLO-5937176	\$130,000	4/29/2013	130,000	-
SCL110121	Santa Clara	Santa Clara County	East San Jose Pedestrian Improvements	CMAQ	CML-5937191	\$256,000	4/23/2013	256,000	-
SCL110122	Santa Clara	Santa Clara County	HSIP5-04-021 Uvas Road Safety Improvement	HSIP/ HRRR	HRRRL-5937190	\$166,500	9/13/2013	166,500	-
SCL110123	Santa Clara	Santa Clara County	HSIP5-04-022 Stevens Canyon Rd Safety Improvement	HSIP/ HRRR	HRRRL-5937188	\$125,100	9/13/2013	125,100	-
SCL110124	Santa Clara	Santa Clara County	HSIP5-04-023 Clayton Road Safety Improvement	HSIP	HRRRL-5937189	\$50,000	9/13/2013	50,000	-
04924145L	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	SANTA CLARA COUNTY, DEVELOP AN INTEGRATED ITS SYSTEM	ITS	ITS03-6264011	(\$201,340)	12/13/2012	-	-
SCL010040	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	SR-152/SR-156 Interchange Improvements.	HPP	HPLU-6264057	\$2,232,656	4/17/2013	149,842	-
SCL010040	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	SR-152/SR-156 Interchange Improvements.	STP	HPLU-6264057	\$629,803	4/17/2013	629,803	-
SCL090030	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	EARMARK SEC 115	ESPL-6264044	\$1,000,000	11/20/2012	1,000,000	-
SCL090035	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Regional Planning Activities and PPM - Santa Clara	STP	STPL-6084175	\$1,754,000	3/22/2013	1,754,000	-
SCL110008	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	SR 237 Express Lanes: Zanker Rd to Mathilda Ave	VPP	VPPL-6264058	\$1,600,000	8/9/2013	1,600,000	-
SCL990046	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	STP+	FTASTPL-6264059	\$1,302,018	4/11/2013	1,302,018	-
SCL110112	Santa Clara	Saratoga	Bridge No. 37C0113& 37C0114: Quito Road Bridge Replacement	STP	BRLS-5332004	\$170,000	12/17/2012	-	-
SCL110113	Santa Clara	Saratoga	Bridge No. 37C0294, 4th Street Bridge	STP	BHLO-5332020	\$92,957	4/17/2013	-	-
0400000311S	Santa Clara	State-Managed	SR 82 IN THE CITY OF MOUNTAIN VIEW AT THE CLARK AVENUE INTERSECTION, INSTALL TRAFFIC SIGNALS & UPGRADE INTERSECTION (TC)	STP	STP-P082022	\$89,335	9/25/2013	-	-
0400000426S	Santa Clara	State-Managed	NEAR SAN JOSE FROM ROUTE 280 TO SCOTT CREEK ROAD U/C AT VARIOUS LOCATIONS, INSTALL RAMP METER AND TRAFFIC OPERATION SYS	IM	IM-6801068	(\$712,786)	9/25/2013	-	-
0400000823S	Santa Clara	State-Managed	NEAR GILROY, ON ROUTE 152, FROM OLD LAKE RD. TO SAN FELIPE RD., REALIGN CURVE & UPGRADE SHOULDERS (TC)	HSIP	HSNH-P152082	\$415,406	9/27/2013	-	-
0400000823S	Santa Clara	State-Managed	NEAR GILROY, ON ROUTE 152, FROM OLD LAKE RD. TO SAN FELIPE RD., REALIGN CURVE & UPGRADE SHOULDERS (TC)	NHS	HSNH-P152082	(\$89,841)	9/27/2013	-	-
040A4804S	Santa Clara	State-Managed	RT 85 & 101-CUPERTINO & SUNNYVALE-VAR LOCATNS, UPGRADE EXISTING MEDIAN BARRIER	STP	STP-X085044	\$194,666	5/14/2013	-	-
040C9014S	Santa Clara	State-Managed	0.6 MI N/O SILICON VALLEY BLVD-GUADALUPE BRDG, REHABILITATE PAVEMENT (TC)	NHS	NH-Q101157	(\$8,587,598)	6/26/2013	-	-
0412000292S	Santa Clara	State-Managed	NORTHBOUND SR 82 FROM LAWRENCE EXPWY TO 0.4 MILE WEST OF THE SR 82/85 SEPARATION, COLD PLANE AC PAVEMENT AND PLACE HMA (TC)	STP	STP-P082023	\$2,325,100	9/25/2013	-	-
041A8604S	Santa Clara	State-Managed	SC COUNTY LINE TO 0.25 MI E/O SPRING LAKE, CREAT 2 DISPOSAL SITES W/DRAIN	STP	STPE-P152071	(\$42,695)	12/20/2012	-	-

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TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
04270524S	Santa Clara	State-Managed	VAR. LOCATIONS FROM RT 680/101 TO ALPINE_RD., UPGRADE METAL TO CONCRETE BARRIER	IM	IM-2801113	\$272,483	9/27/2013	-	-
04272024S	Santa Clara	State-Managed	CYPRESS PED O/C TO TANTU AVE O/C, ROADWAY REHABILITATION	ARRA	SARRA-2801119	(\$1,751,155)	9/12/2013	-	-
04278204S	Santa Clara	State-Managed	SCL, CONGRESS SPRINGS RD 1.3 KM E/O RT 35/9, WIDEN NB SHOULDER AND CONSTRUC	STP	STPHG-S009015	\$385,328	8/8/2013	-	-
042A0504S	Santa Clara	State-Managed	SANTA CLARA RTE 152 FROM PM 13.8 TO 14.8, LEFT TURN CHANNELIZATION (TC)	HSIP	HSNH-P152073	\$465,184	3/6/2013	-	-
044396U4S	Santa Clara	State-Managed	SAN JOSE ON RT 87 FR RT 280 TO RT 85/87_I/C, HOV & COLLECTOR (2004A GA	NHPP	ACNH-NH-S087027	\$3,243,591	7/25/2013	-	-
044396U4S	Santa Clara	State-Managed	SAN JOSE ON RT 87 FR RT 280 TO RT 85/87_I/C, HOV & COLLECTOR (2004A GA	NHS	ACNH-NH-S087027	\$1,000	7/25/2013	-	-
04448804S	Santa Clara	State-Managed	GILROY-VICINITY OF UVAS CREEK BRIDGE, BRIDGE SCOUR MITIGATION	STP	ACBRSTP-P152072	\$3,179,482	9/25/2013	-	-
04487412/9S2	Santa Clara	State-Managed	SR-87 IN SAN JOSE FROM JULIAN ST TO SR-101., UPGRADE TO 6 LANE FREEWAY	STP	-S087010	\$3,944,953	7/26/2013	-	-
MTC050006	Santa Clara	State-Managed	SANTA CLARA CO-RTE 85 & 87 @ VARIOUS LOC.*, INSTALL 11 CCTV CAMERAS (TC)	STP	STP-X085047	\$234,253	9/25/2013	-	-
MTC050011	Santa Clara	State-Managed	IN SANTA CLARA FROM HECKER PASS TO UVAS CREEK, IMPROVE SIGHT DISTANCE, UPGRADE SHOULDERS	HSIP	P152080	(\$97,400)	9/27/2013	-	-
VAR110004	Santa Clara	State-Managed	NEAR SARATOGA, FROM RT 35 JUNCTION TO 0.1 MILE SOUTH OF 6TH STREET INTERSECTION, WIDEN SHOULDERS (TC)	HSIP	P009017	\$1,098,234	9/18/2013	-	-
VAR110004	Santa Clara	State-Managed	ON SR 9 AT VARIOUS LOCATIONS FROM 2.0 MILES EAST OF HEATHER HEIGHTS RD TO 6TH ST, UPGRADE SHOULDER AND PROVIDE MINOR REALIGNMENT (TC)	HSIP	S009019	\$7,219,485	9/25/2013	-	-
VAR110004	Santa Clara	State-Managed	IN SANTA CLARA, FROM HECKER PASS TO UVAS CREEK, UPGRADE SHDERS AND PROVIDE MINOR REALIGNMENT (TC)	HSIP	S152080	\$21,467,184	9/19/2013	-	-
VAR110005	Santa Clara	State-Managed	IN SARATOGA 0.84 MILE WEST OF SANBORN ROAD, STORM DAMAGE REPAIR/TIE-BACK WALL (TC)	STP	S009018	\$2,186,502	8/9/2013	-	-
SCL070015	Santa Clara	Sunnyvale	SUNNYVALE: TASMAN-FAIR OAKS, BICYCLE/PEDESTRIAN IMPROVEMENT	STP	5213029	(\$275,574)	12/13/2012	-	-
SCL090072	Santa Clara	Sunnyvale	SUNNYVALE AVENUE (HAZELTON AVENUE TO ARQUES AVENUE), ROAD REHABILITATION & RESURFACING	ARRA	ESPL-5213033	(\$96,090)	7/29/2013	-	-
SCL110038	Santa Clara	Sunnyvale	EAST CHANNEL NEW PED/BIKE CORRIDOR, BIKE/PED PATH JOHN CHRISTIAN GREENBELT-TASMAN DR	CMAQ	CML-5213031	(\$80,000)	10/25/2012	-	-
SCL110115	Santa Clara	Sunnyvale	Remington/Bernardo Traffic Signal	HSIP	HSIPL-5213045	\$558,050	6/19/2013	-	558,050
SCL110127	Santa Clara	Sunnyvale	Mathilda Maude Traffic Signal Safety Modifications	HSIP	HSIP5-5213049	\$47,000	7/2/2013	-	45,000
SCL110129	Santa Clara	Sunnyvale	Sunnyvale Saratoga/Fremont Signal Safety Project	HSIP	HSIP5-5213048	\$25,000	7/2/2013	-	45,000
SOL110015	Solano	Benicia	COLUMBUS PARKWAY - BENICIA ROAD TO I-780; SOUTHAMPTON RD @ 7TH ST/I-780, PAVEMENT REHABILITATION	STP	STPL-5003026	(\$87,615)	12/17/2012	-	-
SOL070046	Solano	Dixon	STATE ROUTE 113 AND C STREET, LIGHTED CROSSWALK AND BULBOUT	CMAQ	CML-5056015	(\$16,503)	6/17/2013	-	-
SOL050033	Solano	Fairfield	LINEAR PARK BETWEEN N. TEXAS ST. & DOVER AVE., PEDSTRIAN AND BIKE PATH	CMAQ	5132029	(\$47,049)	10/12/2012	-	-
SOL110013	Solano	Fairfield	NIGHTINGALE DR. BETWEEN DOVER AVE. AND AIR BASE PARKWAY, CLASS 3 BIKEWAY	CMAQ	CML-5132038	(\$15,133)	5/1/2013	-	-
SOL110027	Solano	Fairfield	Fairfield Suisun Transit Vehicle Replacement	CMAQ+	FTACML-5132040	\$481,368	5/20/2013	481,368	-
SOL090006	Solano	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	STP	STPL-6084175	\$333,000	3/22/2013	333,000	-
04074298L	Solano	Solano County	IN SOLANO CO., I-80 HOVL & TURNER PKWY O/C, CONSTRUCT HOVL AND NEW OVERCROSSING	HPP	5923079	(\$30,195)	2/26/2013	-	-
SOL050024	Solano	Solano County	PITTSCHOOL RD.NEAR HAWKINS RD. AND WEBER RD, CONSTRUCT CLASS 2 BIKE LANE	CMAQ	CML-5923086	(\$138)	2/22/2013	-	-
SOL070021	Solano	Solano County	Travis AFB: South Gate Improvement Project	HPP	HPLUL-5923083	\$128,000	9/12/2013	128,000	-
SOL090027	Solano	Solano County	ALLENDALE RD., BUNKER STATION RD, CANTELOW RD, KING RD, AND VARIOUS,, PAVEMENT REHABILITATION	STP	STPL-5923100	(\$213,681)	6/17/2013	-	-
SOL110029	Solano	Solano County	Stevenson Bridge Road Bridge (23C0092)	STP	BRLS-5923059	\$320,000	6/19/2013	354,120	-
SOL110031	Solano	Solano County	GORDON VALLEY RD OVER GORDON CREEK, BRIDGE REPLACEMENT	BRIDGE	BRLS-5923080	(\$98,717)	9/18/2013	-	-
SOL110032	Solano	Solano County	WINTERS RD (RAILROAD STREET) AT PUTAH CREEK, REPLACE EXISTING BRIDGE (TC)	STP	BRLO-5923067	\$15,337,633	9/18/2013	-	8,500,000
SOL110036	Solano	Solano County	Roadway Preservation in Solano County	STP	STPL-5923107	\$787,250	4/9/2013	787,250	-
VAR10007	Solano	Solano County	18 CURVE LOCATIONS IN SOLANO COUNTY, INSTALL GUARDRAILS	HSIP/ HRRR	5923106	\$18,000	7/26/2013	-	-

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VAR110007	Solano	Solano County	MIDWAY RD. FROM SR80 TO PORTER RD.,SIEVERS RD. FROM HAILEY RD TO STEVESON BR. RD, WIDEN AND PAVE SHOULDERS	HSIP/ HRRR	5923104	\$55,000	7/26/2013	-	-
VAR110007	Solano	Solano County	PLEASANTS VALLEY RD. BETWEEN FOOTHILL RD. AND CANTELOW RD., WIDEN AND PAVE SHOULDERS	HSIP/ HRRR	5923105	\$90,000	7/26/2013	-	-
SOL070032	Solano	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	STP	FTASTPL-6497001	\$1,000,000	7/18/2013	1,000,000	-
SOL110024	Solano	Solano Transportation Authority (STA)	Dixon West B. St Bike/Pedestrian Undercrossing	CMAQ	RPSTPL-6249029	\$1,394,000	3/21/2013	1,394,000	-
SOL110024	Solano	Solano Transportation Authority (STA)	Dixon West B. St Bike/Pedestrian Undercrossing	RIP-TE	RPSTPL-6249029	\$3,130,000	3/21/2013	668,000	-
0400000133S	Solano	State-Managed	RT 80 IN THE CITY OF VACAVILLE AT ALAMO DRIVE WESTBOUND, LENGTHEN ONRAMP (TC)	BRIDGE	0802364	\$622,905	9/27/2013	-	-
0400000133S	Solano	State-Managed	RT 80 IN THE CITY OF VACAVILLE AT ALAMO DRIVE WESTBOUND, LENGTHEN ONRAMP (TC)	IM	0802364	\$1,378,498	9/27/2013	-	-
040A0404S	Solano	State-Managed	ROUTE 12 NEAR THE INTERSECTION OF RED TOP RD, TRUCK CLIMBING LANE	REDISTRIBUTION	P012098	\$1,254,755	5/2/2013	-	-
040T1412/9S	Solano	State-Managed	SR-37 IN VALLEJO FRM NAPA RIV BR/DIABLO ST , CONSTRUCT 4-LANE FREEWAY	NHS	P037065	(\$1,091)	6/26/2013	-	-
042409U4S	Solano	State-Managed	I80 FROM AMERICAN CANYON TO GREEN VALLEY CRK, REHABILITATE ROADWAY	EQUITY BONUS	0802354	\$3,224,483	4/10/2013	-	-
042409U4S	Solano	State-Managed	ROUTE 80/29 SEPARATION TO 1.1 MILE NORTH OF SOUTH DAVIS OVERHEAD, INSTALL METAL BEAM GUARD RAILS	IM	0802363	\$1,280,879	9/27/2013	-	-
044C1524S	Solano	State-Managed	FROM RT 12 EAST OF LEISURE TOWN ROAD, REHABILITATE ROADWAY	IM	0802353	\$2,322,348	4/22/2013	-	-
044C15U4S1	Solano	State-Managed	.4 MI W/O RT 80/12 - .85 MI E/O AIR BASE PKWY, CRACK & SEAL, HOV LANE PAVEMENT	ARRA	0802356	(\$1,002,335)	12/11/2012	-	-
13240488L	Solano	State-Managed	IN FAIRFIELD @ EAST TABOR AVE AND UPRR XING, GRADE CROSSING HAZARD ELIMINAT	STP	7500048	(\$254,180)	10/17/2012	-	-
MTC050011	Solano	State-Managed	NEAR RIO VISTA, FROM AZEVEDO RD TO LIBERTY ISLAND RD, SHOULDER WIDENING (TC)	STP	P012105	\$223,000	8/15/2013	-	-
VAR991005	Solano	State-Managed	IN SOLANO COUNTY AT VARIOUS LOCATIONS., INSTALL/UPGRADE RAMP LIGHTING	STP	X095019	\$47,493	8/9/2013	-	-
SOL090016	Solano	Suisun City	MAIN ST. FROM SOLANO ST. TO LOTZ WAY, PAVEMENT REHABILITATION	ARRA	ESPL-5032024	\$51,000	9/19/2013	-	-
SOL090018	Solano	Suisun City	SUNSET AVE. FROM SR12 TO RAILROAD AVE., PAVEMENT REHABILITATION	ARRA	ESPL-5032022	(\$1,630)	3/13/2013	-	-
SOL110011	Solano	Suisun City	PINTAIL DRIVE FROM SUNSET AVENUE TO WALTERS ROAD, PAVEMENT REHABILITATION	STP	STPL-5032025	(\$26,848)	12/13/2012	-	-
0412000563L	Solano	Vacaville	BUCK AVE OVER ALAMO CREEK, BRIDGE REHABILITATION	BRIDGE	5094057	\$151,628	3/22/2013	-	-
0412000564L	Solano	Vacaville	ON ALDRIDGE ROAD, APPROXIMATELY 500' WEST OF EUBANKS DRIVE, OVER PUTAH SOUTH CR, BRIDGE REHABILITATION (TC)	BRIDGE	5094058	\$216,945	3/22/2013	-	-
SOL050013	Solano	Vacaville	ALLISON AND ULATIS DRIVES INTERSECTION, INTERMODAL TRANSP. STATION	CMAQ	CML-5094048	(\$97,225)	10/12/2012	-	-
SOL110034	Solano	Vacaville	Vacaville Transit - Curb Ramps	CMAQ+	FTACML-5094059	\$40,000	3/18/2013	40,000	-
04073984L	Solano	Vallejo	DOWNTOWN VALLEJO SQUARE, PEDESTRIAN ENHANCEMENTS, LANDSCAPING	STP	5030042	(\$308,863)	3/22/2013	-	-
0412000201L	Solano	Vallejo	SACRAMENTO STREET OH IN THE CITY OF VALLEJO, SEISMIC RETROFIT - REPLACE BRIDGE	NHPP	5030056	\$566,063	3/1/2013	-	-
SOL010027	Solano	Vallejo	LEMON ST. BETWEEN SONOMA BLVD. & CURTOLA PKWY, ROAD REHABILITATION	STP	STPL-5030045	(\$166,304)	11/1/2012	-	-
SON070004	Sonoma	Caltrans	SAN ANTONIO CR BR TO PETALUMA BLVD SOUTH I/C (MARIN SONOMA NARROWS - PHASE II), MEDIAN WIDENING FOR NB AND SB HOV LANES (TC)	HPP	6204108	\$170,000	9/27/2013	-	-
SON110007	Sonoma	Cotati	Downtown Specific Plan Area Revitalization	CMAQ	CML-5383010	\$1,100,000	6/26/2013	1,100,000	-
04925756L	Sonoma	Cotati-Rohnert Park Unified School District	VARIOUS SCHOOLS WITHIN THE CITY, IMPLEMENTATION OF SRTS PROGRAM	SRTS	6449001	(\$4,670)	4/30/2013	-	-
SON050017	Sonoma	Healdsburg	Healdsburg Foss Creek Bicycle/Ped Pathway	EARMARK SEC 117	CML-5027013	\$1,229,910	11/13/2012	1,230,000	-
SON110023	Sonoma	Healdsburg	HEALDSBURG AVENUE AT PLAZA AND PIPER STREET, IN-PAVEMENT CROSSWALK LIGHT	HSIP	HSIPL-5027015	(\$7)	9/25/2013	-	-
SON110020	Sonoma	Petaluma	EAST WASHINGTON STREET, CONSTRUCT PED CROSS & FLASHING	HSIP	HSIPL-5022043	(\$140,614)	1/31/2013	-	-
SON110021	Sonoma	Petaluma	Left-turn Signal Modification	HSIP	HSIPL-5022047	\$381,600	12/13/2012	381,600	-
SON110029	Sonoma	Petaluma	Crinella Dr/ Casa Grande Rd Lighted Crosswalks	HSIP	HSIPL-5022051	\$145,075	11/20/2012	145,075	-
SON110008	Sonoma	Santa Rosa	4TH ST @ B, D AND E ST, 5TH ST@ D ST, DOWNTOWN PEDESTRIAN ACCESS IMPROVEMENT	CMAQ	CML-5028070	(\$200,000)	12/13/2012	-	-
SON110011	Sonoma	Santa Rosa	MISSION BLVD, OCCIDENTAL RD, AND STEELE LN, ROADWAY REHABILITATION	STP	STPL-5028064	(\$83,161)	3/27/2013	-	-

**TABLE 1: FHWA LOCALLY AND STATE-MANAGED PROJECTS OBLIGATIONS, FFY 2012-13**

TIP ID/ EA	County	Agency	Project Name	Fund Source	Federal Project ID	Obligation Amount	Obligation Date	FY13 Program Amt	Future Funding
SON110022	Sonoma	Santa Rosa	SONOMA AVENUE, BIKE LANE	HSIP	HSIPL-5028059	(\$24,696)	10/25/2012	-	-
SON070015	Sonoma	Sebastopol	STREET SMART SEBASTOPOL PHASE 2, PEDESTRIAN AND BIKE PATH	CMAQ	CML-5123013	\$114,979	8/7/2013	-	-
SON110019	Sonoma	Sonoma City	Napa/Leveroni Rd. at Broadway (SR12)	HSIP	HSIPL-5114015	\$133,870	3/29/2013	133,870	-
0412000256L	Sonoma	Sonoma County	WEST AVE. BETWEEN SEBASTOPOL RD. AND HEARN AVE., PEDESTRIAN IMPROVEMENTS	SRTS	5920133	\$239,400	8/13/2013	-	-
04924107L	Sonoma	Sonoma County	IN SONOMA COUNTY AT WATMAUGH RD BRIDGE, BRIDGE REPLACEMENT	STP	5920092	\$354,120	9/25/2013	-	-
SON090013	Sonoma	Sonoma County	VARIOUS ROADS AND BRIDGES WITHIN CR LIMITS, CHIP SEALING ROADS AND BRIDGES	ARRA	ESPL-5920116	(\$644,094)	7/12/2013	-	-
SON090026	Sonoma	Sonoma County	LAMBERT BRIDGE RD & DRY CREEK, REPLACE BRIDGE	STP	STPLZ-5920050	(\$88,530)	7/18/2013	-	-
SON090026	Sonoma	Sonoma County	Replace Lambert Bridge over Dry Creek 20C0248 (TC)	BRIDGE	BRLO-5920138	\$1,068,750	2/1/2013	-	-
SON090027	Sonoma	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407 (TC)	BRIDGE	BRLO-5920139	\$400,000	4/29/2013	400,000	-
SON090027	Sonoma	Sonoma County	Replace West Dry Creek Bridge over Pena Ck 20C0407 (TC)	BRIDGE	BRLO-5920139	\$140,000	5/17/2013	140,000	-
SON110025	Sonoma	Sonoma County	Replace Hauser Bridge over Gualala River 20C0240	BRIDGE	BRLO-5920125	\$171,250	5/21/2013	171,250	-
SON110026	Sonoma	Sonoma County	Replace Freestone Flat Bridge over Salmon 20C0440	BRIDGE	BRLO-5920127	\$309,500	6/19/2013	309,500	-
SON110036	Sonoma	Sonoma County	BRIDGE NO. 20C0155,WOHLER RD. OVER RUSSIAN RIVER (TC)	BRIDGE	STPLZ-5920137	\$750,000	4/8/2013	750,000	-
SON110041	Sonoma	Sonoma County	BRIDGE NO. 20C0262, BOYES BLVD OVER SONOMA CREEK	STP	STPLZ-5920059	\$486,915	5/21/2013	486,915	-
SON110042	Sonoma	Sonoma County	PORTER CREEK RD. ON PORTER CREEK(20C-0112), BRIDGE REPLACEMENT	STP	BRLS-5920045	\$5,226,393	9/25/2013	4,426,500	-
SON070004	Sonoma	Sonoma County Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	HPP	HPLUL-6364015	\$2,492,000	7/2/2013	2,642,000	-
0400000772S	Sonoma	State-Managed	SR 116/STAGE GULCH RD NEAR PETALUMA/ADOBE RD TO WEST OF ARNOLD DRIVE, REQUIRED LANDSCAPE MITIGATION (TC)	STP	P116044	\$263,324	9/27/2013	-	-
0400000937S	Sonoma	State-Managed	IN ELDRIDGE, AT MADRONE ROAD, INSTALL TRAFFIC SIGNALS	STP	P012111	(\$16,923)	9/18/2013	-	-
0400001031S	Sonoma	State-Managed	IN SONOMA COUNTY ON HWY 1 NEAR STEWART'S POINT, 2.8 MILES SOUTH OF KRUSE RANCH, REPLACE CULVERT AND INSTALL ROCK SLOPE PROTECTION	ER	43L5004	\$564,682	9/27/2013	-	-
0400001255S	Sonoma	State-Managed	NEAR CLOVERDALE, AT EAST 1ST STREET, CONSTRUCT RETAINING WALL (TC)	NHPP	Q101212	\$347,771	7/9/2013	-	-
0400020025S	Sonoma	State-Managed	CITY OF COTATI FROM 0.5 MILE E/O STONY POINT ROAD TO 0.2 MILE W/O ALDER AVENUE, LEFT TURN CHANNELIZATION AT MADRONE AVENUE (TC)	HSIP	P116045	\$940,289	9/27/2013	-	-
0400020888S	Sonoma	State-Managed	SON CO, NEAR CLOVERDALE, AT 2.4 MI WEST OF NORTH CLOVERDALE BLVD, EMERGENCY RELIEF - STORM DAMAGE REPAIR	ER	47C1005	\$432,026	9/27/2013	-	-
041A6504S	Sonoma	State-Managed	1 MI S/O PETALUMA TO 1 MI S/O CLOVERDALE, INSTALL METAL BEAM GUARD RAIL	HSIP	Q101140	\$120,064	6/28/2013	-	-
04219864S	Sonoma	State-Managed	SR 12 NEAR GLEN ELLEN, LEFT TURN LANES/SHOULDER WIDEN	STP	P012101	\$614,675	3/6/2013	-	-
04245414S	Sonoma	State-Managed	SON101 HOV - ROUTE 12 TO STEELE LANE, CONSTRUCT HOV LANES; MODIFY I/	NHS	Q101107	\$2,035,146	1/31/2013	-	-
04283814S	Sonoma	State-Managed	SONOMA CO ON RTE 116 NEAR PETALUMA, REALIGN VERT & HORIZ CURVES (TC)	STP	P116042	\$580,473	3/6/2013	-	-
04924800L	Sonoma	State-Managed	13 DAFS: 13 LOCATIONS, EMERGENCY OPENING	ER	4442087	(\$189,789)	1/29/2013	-	-
04924841L	Sonoma	State-Managed	MSH-SONCO-002 , EMERGENCY OPENING	ER	4442090	(\$57)	6/25/2013	-	-
SON010019	Sonoma	State-Managed	STEELE LANE TO WINDSOR ROAD IN WINDSOR, HOV LANE AND REHAB PAVEMENT (TC)	EQUITY BONUS	Q101148	(\$49,478)	4/30/2013	-	-
SON010019	Sonoma	State-Managed	STEELE LANE TO WINDSOR ROAD IN WINDSOR, HOV LANE AND REHAB PAVEMENT (TC)	NHS	Q101148	(\$542,280)	4/30/2013	-	-
VAR110005	Sonoma	State-Managed	ON SR 1 APPROXIMATELY 0.5 MILE NORTH OF JENNER, STORM DAMAGE REPAIR (TC)	STP	P001579	\$561,200	7/10/2013	-	-
VAR110044	Sonoma	State-Managed	NEAR CITY OF SEBASTOPOL AT LAGUNA DE SANTA ROSA BRIDGE, BRIDGE REPLACEMENT (SCOURING) (TC)	STP	P012113	\$12,892,549	8/5/2013	-	-
0412000263L	Sonoma	Windsor	MULTIPLE SCHOOLS IN WINDSOR UNIFIED SCHOOL DISTRICT, CONDUCT PEDESTRIAN AND BKE SAFETY EDUCATION	SRTS	5472015	\$310,000	1/28/2013	-	-
SON110044	Sonoma	Windsor	OLD REDWOOD HWY: WINDSOR RIVER RD/CONDE LN TO 4TH ST, PEDESTRIAN AND BIKE PATH	RIP-TE	RPSTPLE-5472017	\$112,000	4/17/2013	-	-
<b>TOTAL</b>						<b>\$402,636,561</b>			

**Table 2: Federal Transit Administration Transit Obligations, FFY 2012-13**

TIP ID	Operator	Project Description	Fund Source	Grant Number	FY13 Programmed Amount	FY13 Obligation Amount	Obligation Date	Remaining Obligation Amount (by TIP ID)
ALA110099	ACE	ACE Preventive Maintenance	5307 Urbanized Area Formula	CA-90-Y953-01	506,887	506,887	6/19/2013	510,043
ALA110099	ACE	ACE Preventive Maintenance	5307 Urbanized Area Formula	CA-90-2073	503,096	503,096	8/30/2013	-
ALA110099	ACE	ACE Preventive Maintenance	STP	CA-95-X218	1,150,935	1,150,935	7/3/2013	-
REG110044	ACE	ACE Positive Train Control	5307 Urbanized Area Formula	CA-90-2073	1,664,400	1,664,400	8/30/2013	1,664,000
SOLO10006	Fairfield	FAST Operating Assistance	5307 Urbanized Area Formula	CA-90-Y966-01	-	591,163	5/13/2013	4,388,700
SOL110027	Fairfield	Transit Vehicle Replacement	CMAQ	CA-95-X241	481,368	481,368	7/3/2013	-
MRN110030	Marin Transit	Capital Improvements for Muir Woods Shuttle	5320 Transit in Parks	CA-20-X013	638,000	1,738,000	8/22/2013	-
REG110032	Marin Transit	Lifeline Route	5316 JARC	CA-37-X183	94,245	94,245	7/26/2013	-
NAP030004	Napa	NCTPA: ADA Operating Assistance	5307 Urbanized Area Formula	CA-90-2056	638,000	29,557	8/8/2013	29,966
NAP090008	Napa	NCTPA Equipment Replacement and Upgrades	5307 Urbanized Area Formula	CA-90-2056	46,814	46,814	8/8/2013	221,701
NAP970010	Napa	Napa Vine Operating Assistance	5307 Urbanized Area Formula	CA-90-2056	1,776,524	1,802,179	8/8/2013	1,471,103
REG110032	SFMTA	Continuation of Bus Service	5316 JARC	CA-37-X180	289,196	289,196	5/29/2013	-
REG110039	SFMTA	JARC	5307 Urbanized Area Formula	CA-90-Z086	911,746	911,746	7/30/2013	-
SF-010037	SFMTA	SF Muni Third St LRT Phase 2 – New Central Subway	5309 New Starts	CA-03-0767-05	-	85,000,000	11/15/2012	-
SF-010037	SFMTA	SF Muni Third St LRT Phase 2 – New Central Subway	5309 New Starts	CA-03-0767-06	-	141,766,415	9/24/2013	706,197,500
SF-050034	SFMTA	Light Rail Vehicle Overhaul Program	STP	CA-95-X219-01	5,120,704	5,120,704	8/8/2013	-
SF-070045	SFMTA	SFMTA: Trolley Coach Replacement	STP	CA-95-X219-01	15,502,261	15,502,261	8/8/2013	12,677,488
SF-090031	SFMTA	SF Muni – Preventive Maintenance	STP	CA-95-X219-01	1,600,000	1,600,000	8/8/2013	-
SF-090035	SFMTA	SFMTA: Paratransit Vehicle Replacements	5307 Urbanized Area Formula	CA-90-Z086	4,163,725	4,163,725	7/30/2013	-
SF-090037	SFMTA	Phelan Loop Pedestrian and Street Beautification	STP	CA-95-X179	574,000	574,000	1/30/2013	-
SF-090037	SFMTA	Phelan Loop Pedestrian and Street Beautification	STP	CA-95-X179-01	-	1,120,000	8/8/2013	-
SF-090041	SFMTA	Church and Duboce Bike / Pedestrian Enhancements	STP	CA-95-X179	341,000	341,000	1/30/2013	-
SF-090043	SFMTA	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	5307 Urbanized Area Formula	CA-90-Z086	7,419,719	7,419,719	7/30/2013	-
SF-090043	SFMTA	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	5309 Bus	CA-04-0196-01	2,000,000	16,973,943	7/19/2013	-
SF-110002	SFMTA	Mission Bay/UCSF Multi-Modal Transportation Imps	TIGER	CA-79-0002	10,000,000	10,000,000	8/22/2013	-
SF-110008	SFMTA	Second St Phase 1 – SFGO Signal Rehab and Upgrade	STP	CA-95-X199	517,015	517,015	12/7/2012	-
SF-110016	SFMTA	San Francisco Market & Haight St. Transit/Ped Imps	CMAQ	CA-95-X164-01	-	948,200	3/29/2013	-
SF-110045	SFMTA	SFMTA: Improvements to 8X Bayshore	5309 Bus	CA-04-0278	6,352,000	6,352,000	6/12/2013	-
SF-110050	SFMTA	SFMTA: Replace 58 40' Neoplan Buses	5307 Urbanized Area Formula	CA-90-Z086	15,815,991	15,815,991	7/30/2013	17,295,232
SF-110051	SFMTA	SFMTA: Replace 26 60' Neoplan Buses	5307 Urbanized Area Formula	CA-90-Z086	16,742,037	16,742,037	7/30/2013	4,116,619
SF-95037B	SFMTA	SF Muni Rail Replacement Program	5337 State of Good Repair	CA-54-0010	26,992,086	26,992,086	7/30/2013	34,592,086
SF-970073	SFMTA	SFMTA: Cable Car Vehicle Renovation	5337 State of Good Repair	CA-54-0010	960,000	960,000	7/30/2013	960,000
SF-990003	SFMTA	Radio Replacement	5307 Urbanized Area Formula	CA-90-Z086	5,000,000	5,000,000	7/30/2013	-
SF-990003	SFMTA	Global Positioning System	5337 State of Good Repair	CA-54-0010	2,600,000	2,600,000	7/30/2013	-
SF-990022	SFMTA	SFMTA: ADA Paratransit Operating Support	5307 Urbanized Area Formula	CA-90-Z086	3,732,102	3,732,102	7/30/2013	3,783,639
SOLO10007	Vacaville	Vacaville Transit: Operating Assistance	5307 Urbanized Area Formula	CA-90-Z049	985,000	789,388	6/19/2013	1,180,612
SOL110042	Vacaville	Vacaville Transit: Procure 3 Fixed Route Buses	5307 Urbanized Area Formula	CA-90-Z049	1,400,673	1,400,673	6/19/2013	-

**Table 2: Federal Transit Administration Transit Obligations, FFY 2012-13**

TIP ID	Operator	Project Description	Fund Source	Grant Number	FY13 Programmed Amount	FY13 Obligation Amount	Obligation Date	Remaining Obligation Amount (by TIP ID)
SCL110120	VTA	Together We Ride One-Call/One-Click Centers	5309 Bus	CA-04-0268	2,000,000	2,000,000	6/7/2013	-
SCL110120	VTA	Together We Ride One-Call/One-Click Centers	VTCLI	CA-26-0061	50,000	50,000	5/31/2013	-
CC-110092	Westcat	WCCTA: Replace (8) 1988 40' Transit Buses	5307 Urbanized Area Formula	CA-90-2072	3,508,572	3,508,572	8/30/2013	-
CC-990045	Westcat	WCCTA: ADA Paratransit Operating Subsidy	5307 Urbanized Area Formula	CA-90-2072	107,889	107,889	8/30/2013	109,379
REG110032	WestCat	C3 Operations	5316 JARC	CA-37-X185	37,007	37,007	8/30/2013	-
REG110039	Westcat	C3 Operations (JARC)	5307 Urbanized Area Formula	CA-90-2072	38,000	38,000	8/30/2013	-
ALA110001	WETA	Central Bay Operations and Maintenance Facility	5309 Bus	CA-04-0209-01	-	2,500,000	8/19/2013	2,500,000
REG090055	WETA	WETA: Ferry Propulsion System Replacement	5307 Urbanized Area Formula	CA-90-2066	4,208,000	4,208,000	7/30/2013	-
REG090057	WETA	WETA: Ferry Major Component Rehab/Replacement	5307 Urbanized Area Formula	CA-90-2066	2,560,000	2,560,000	7/30/2013	2,000,000
REG090057	WETA	WETA: Ferry Major Component Rehab/Replacement	5309 Fixed Guideway Modernization	CA-05-0278	1,655,000	1,655,000	7/30/2013	-
REG090067	WETA	WETA: Fixed Guideway Connectors	5307 Urbanized Area Formula	CA-90-2066	1,224,000	1,224,000	7/30/2013	800,000
REG090067	WETA	WETA: Fixed Guideway Connectors	5309 Fixed Guideway Modernization	CA-05-0278	1,025,000	1,025,000	7/30/2013	-
REG110020	WETA	WETA: Facilities Rehabilitation	5307 Urbanized Area Formula	CA-90-2066	64,411	64,411	7/30/2013	-
SF-110053	WETA	WETA: Replace Ferry Vessels	5307 Urbanized Area Formula	CA-90-2066	14,800,000	14,800,000	7/30/2013	2,592,000
SOL991032	WETA	Vallejo Ferry Maintenance Facility	Ferry Boat Disc.	CA-70-X018	-	856,462	9/3/2013	4,300,000
<b>TOTAL</b>						<b>415,875,186</b>		

\* Please note that due to the California Public Employees' Pension Reform Act (PEPRA), many transit agencies experienced delays in receiving awards for FFY13 submitted grants. As a result, there is an expectation of higher than usual FTA transit obligations in FFY 2013-14.