

# **APPENDIX A – 49**

## ***2015 TIP Detail***

### **Grouped Listings in the Draft 2015 TIP**



## Index of Grouped Listings in the 2015 TIP

Sl. NO.	TIP ID	Project Name	County	Sponsor	Total Project Cost	Total 2015 TIP Cost
1	REG090002	GL: JARC FY 09 - FY 10 - Large UA	REG	MTC	\$19,275,469	\$19,275,469
2	REG110028	GL: FY10 JARC Mobility Management	REG	MTC	\$974,455	\$974,455
3	REG110032	GL: JARC FY11-FY12 Large UA	REG	MTC	\$6,091,418	\$6,091,418
4	REG110039	GL: 5307 JARC Set-aside FY13-FY14 Large UA	REG	MTC	\$6,389,078	\$6,389,078
5	REG110040	GL: US 206 Recreational Grants	REG	Natl Park Svc	\$486,688	\$0
6	REG110041	GL: FTA Non-Urbanized Formula Program	REG	Caltrans	\$15,083,064	\$15,083,064
7	REG110042	GL: Elderly & Persons with Disability Program	REG	Caltrans	\$7,920,511	\$7,920,511
8	VAR110001	GL: Safety Improvements - SHOPP Mobility Program	REG	Caltrans	\$149,806,000	\$46,083,000
9	VAR110003	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	REG	Caltrans	\$391,439,000	\$296,810,000
10	VAR110004	GL: Safety Imprv. - SHOPP Collision Reduction	REG	Caltrans	\$283,496,000	\$210,145,000
11	VAR110005	GL: Emergency Repair - SHOPP Emergency Response	REG	Caltrans	\$345,731,000	\$207,186,000
12	VAR110007	GL: Safety Imprv - Highway Safety Improvement Prog	REG	Caltrans	\$65,138,572	\$45,014,946
13	VAR110012	GL: Safety Improvements - SRTS	REG	Caltrans	\$15,957,843	\$0
14	VAR110031	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	REG	Caltrans	\$36,595,000	\$0
15	VAR110037	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	REG	Caltrans	\$15,058,000	\$0
16	VAR110042	GL: Safety Improvements - SHOPP Mandates	REG	Caltrans	\$52,188,000	\$25,903,000
17	VAR110044	GL: Bridge Rehab and Reconstruction - SHOPP	REG	Caltrans	\$568,625,000	\$397,952,000
18	VAR110045	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	REG	Caltrans	\$456,371,363	\$192,195,312
19	VAR110046	GL: Railroad/Highway Crossings	REG	Caltrans	\$3,212,240	\$0

**Index of Grouped Listings in the 2015 TIP (Cont'd)**

<b>SI. NO.</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>County</b>	<b>Sponsor</b>	<b>Total Project Cost</b>	<b>Total 2015 TIP Cost</b>
20	VAR130002	GL: JARC FY12 Small UA & Rural	VAR	MTC	\$785,066	\$785,066
21	VAR130003	GL: New Freedom FY12 Small UA & Rural	VAR	MTC	\$784,825	\$784,825
22	VAR130004	GL: Recreational Trails Program	VAR	Dept Parks&Rec	\$6,686,250	\$0
23	VAR130005	GL: New Freedom FY12 Large UA	VAR	MTC	\$4,028,003	\$4,028,003

**GL: JARC FY09-FY10 -Large UA  
(TIP ID- REG090002)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 09-10 - LARGE URBANIZED AREA PROJECTS (REG090002)**

Updated with TIP Revision #15-00

<b>Project Name</b>	<b>Sponsor</b>	<b>Program Year</b>	<b>FY 09 JARC</b>	<b>FY 10 JARC</b>	<b>STA</b>	<b>1B</b>	<b>Local</b>	<b>Total</b>
San Leandro LINKS Shuttle	San Leandro Transportation Management	2015	\$ 370,000				\$ 855,000	\$ 1,225,000
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycles of Change	2015	\$ 349,000				\$ 471,000	\$ 820,000
AC Transit existing service preservation in communities of concern	AC Transit	2015		\$ 876,186	\$ 989,330			\$ 1,865,516
Continued operation of County Connection Lifeline routes	CCCTA	2015	\$ 120,395	\$ 126,581	\$ 761,243		\$ 10,854,172	\$ 11,862,391
Continued operation of WestCAT C3 Route	WestCAT	2015	\$ 21,253	\$ 23,690	\$ 411,578		\$ 156,138	\$ 612,659
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	2015	\$ 139,393	\$ 80,912	\$ 207,454	\$ 72,000	\$ 124,940	\$ 624,699
Van purchase and operations for shelter resident transportation	Shelter Network	2015	\$ 72,250	\$ -	\$ -	\$ 28,000	\$ 79,188	\$ 179,438
Bayshore Shuttle Service	City of Daly City	2015		\$ 144,097	\$ 349,088			\$ 493,185
Ways to Work Family Loan Program (Santa Clara County)	Peninsula Family Service	2015	\$ 103,310	\$ 236,429			\$ 1,252,842	\$ 1,592,581
<b>Totals</b>			<b>\$ 1,175,601</b>	<b>\$ 1,487,895</b>	<b>\$ 2,718,693</b>	<b>\$ 100,000</b>	<b>\$ 13,793,280</b>	<b>\$ 19,275,469</b>

**GL: Mobility Management and Job Access  
Program – Large UA  
(TIP ID- REG110028)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR MOBILITY MANAGEMENT AND JOB ACCESS PROGRAM - PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110028)**

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project		TIP Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
1	REG	Outreach & Escort, Inc.	Together We Ride – Mobility Management Center	Project is a combination of technology and mobility management best practices designed to improve access to transportation resource information for the region and increase opportunities for employment transportation coordination. Project will make available technologies and service models developed by Outreach to achieve these goals.	2015	\$ 377,058	\$ 94,265	\$ 471,323
2	REG	Marin Transit	Mobility Management Technology "Backbone" Project	Building upon Marin Transit's Access Mobility Management Center, this project would develop an overall systems approach to Marin's mobility management technology needs, and provide seed funding for the creation of comprehensive technology functions to facilitate the coordination of transportation for low-income residents. The Project will include a targeted marketing program focus on gaining the participation of those organizations that serve the employment related needs of the unemployed and under-employed.	2015	\$ 300,000	\$ 75,000	\$ 375,000
-	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	2015	\$ 128,132	\$ -	\$ 128,132
<b>Total</b>						<b>\$ 805,190</b>	<b>\$ 169,265</b>	<b>\$ 974,455</b>

**GL: JARC FY11-FY12 -Large UA  
(TIP ID- REG110032)**

**Last updated with TIP Revision 15-00**



**FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)**  
As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
<b>MTC Grant (Subrecipients + Admin &amp; Technical Assistance)</b>								
1	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations	Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012.	FY 2015	\$ 10,000	\$ 10,000	\$ 20,000
2	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round"	Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period.	FY 2015	\$ 360,000	\$ 360,000	\$ 720,000
3	ALA	City of Oakland*	Oakland Broadway Shuttle	The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also includes expanding weekday evening service until 10pm Mon-Thurs.	FY 2015	\$ -	\$ -	\$ -
4	ALA	San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro*	San Leandro "LINKS" Shuttle	LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service.	FY 2015	\$ 60,911	\$ 60,911	\$ 121,822
5	ALA	City of Alameda*	Estuary Crossing Shuttle Service Extension	The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service.	FY 2015	\$ 187,957	\$ 187,957	\$ 375,914
6	CC	City of Concord*	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.	FY 2015	\$ -	\$ 311,704	\$ 311,704
7	CC	Contra Costa County Employment and Human Services Dept	KEYS Auto Loan Program	Provide people in the CalWORKS program low interest loans to purchase vehicles through a bank partner.	FY 2015	\$ 129,500	\$ 129,500	\$ 259,000
8	CC	Contra Costa County Employment and Human Services Dept.	Taxi Referral Program	Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program.	FY 2015	\$ 109,948	\$ 109,948	\$ 219,896
9	CC	City of Richmond	Easy Go	The Easy Go program is focused on VMT reduction and improving mobility in the City of Richmond. Easy Go includes the following programs: a KIDS CAB, Online Ridematching, Deviated Route Transportation, Neighborhood Electric Vehicle Carsharing, and Bikesharing.	FY 2015	\$ 140,000	\$ 140,000	\$ 280,000
10	SM	Peninsula Family Services	Ways to Work Auto Loans for purchase or repair of vehicles	Provide affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative.	FY 2015	\$ 375,000	\$ 375,000	\$ 750,000
11	SM	City of East Palo Alto	Weekday Community Shuttle	Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles.	FY 2015	\$ 123,368	\$ 123,368	\$ 246,736
12	SM	City of East Palo Alto	Weekday Evening Shuttle	Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters.	FY 2015	\$ 76,872	\$ 76,872	\$ 153,744
13	SM	San Mateo Human Services Agency	Taxi Vouchers for Low Income Program Participants	Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner.	FY 2015	\$ 60,000	\$ 60,000	\$ 120,000
14	SM	City of East Palo Alto	Weekend Shuttle	Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend.	FY 2015	\$ 59,557	\$ 59,557	\$ 119,114
15	SC	Outreach & Escort, Inc.*	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKS participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	FY 2015	\$ 548,173	\$ 548,173	\$ 1,096,346
16	REG	MTC*	Administration & Technical Assistance	Consistent with federal JARC guidance, five percent of the region's FY12 JARC apportionment has been set aside to fund administration and technical assistance.	FY 2015	\$ 189,666	\$ -	\$ 189,666
<i>Subtotal - MTC Grant (Subrecipients + Administration)</i>						\$ 2,430,952	\$ 2,552,990	\$ 4,983,942

**FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)**  
As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
<b>Direct Recipient Grants</b>								
18	CC	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	FY 2015	\$ 8,381	\$ 8,381	\$ 16,762
19	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	FY 2015	\$ 37,007	\$ 37,007	\$ 74,014
20	MAR	Marin Transit	Route 257 Shuttle	Support Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus.	FY 2015	\$ 94,245	\$ 94,245	\$ 188,490
21	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	FY 2015	\$ 289,196	\$ 289,196	\$ 578,392
22	SON	Santa Rosa CityBus	Roseland Lifeline Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	FY 2015	\$ 124,909	\$ 124,909	\$ 249,818
<i>Subtotal - Direct Recipient Grants</i>						<i>\$ 553,738</i>	<i>\$ 553,738</i>	<i>\$ 1,107,476</i>
						<b>\$ 2,984,690</b>	<b>\$ 3,106,728</b>	<b>\$ 6,091,418</b>

\* Indicates that funding was replaced by STA passthrough agreements in the amount of \$723,000 for the City of Oakland Broadway Shuttle; \$310,089 for the San Leandro LINKS Shuttle; \$161,648 for the City of Concord Monument Shuttle; and \$461,829 for Outreach & Escort Family Transportation Services, and \$89,013 for MTC Administrative Assistance.

**GL: 5307 JARC FY13 & FY14 –Large UA  
(TIP ID- REG110039)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - FY2013 & FY14 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110039)**

As Updated with TIP Revision 15-00

No.	County	Recipient	Project			Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year			
<b>5307 JARC</b>								
1	ALA	AC Transit	Preserve Operations in Community of Concern	Restructure and/or continue service to several key communities of concern in the Southern, Central, and Northern portions of Alameda County.	2015	\$ 525,429	\$ 525,429	\$ 1,050,858
2	CC	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	2015	\$ 45,986	\$ 45,986	\$ 91,972
3	CC	County Connection	Preserve Operations in Community of Concern	Preserve frequency and coverage on CCCTA routes #14, 11, 16, 18, 19, 314 and 316, which serve the Monument Corridor and downtown Martinez. These routes connect residents in two communities of concern to medical services, jobs and training programs.	2015	\$ 150,055	\$ 150,055	\$ 300,110
4	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing services on the following routes that serve low-income areas: 71, 76, 376, 800. All of the routes link low-income riders with employment centers, schools, retail, and services.	2015	\$ 244,986	\$ 244,986	\$ 489,972
5	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	2015	\$ 38,000	\$ 38,000	\$ 76,000
6	CC	Tri Delta Transit*	Route 200 & 201	Provide service between Bay Point and central Concord and Martinez.	2015	\$ 126,353	\$ 126,353	\$ 252,706
7	CC	Tri Delta Transit*	Route 200 & 201	Provide service between Bay Point and central Concord and Martinez.	2015	\$ 37,884	\$ 37,884	\$ 75,768
8	MAR	Marin Transit	Route 257 Shuttle	Suports Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connections site a the Health and Human Services campus.	2015	\$ 144,622	\$ 144,622	\$ 289,244
9	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	2015	\$ 911,746	\$ 911,746	\$ 1,823,492
10	SC	VTA/Outreach & Escort, Inc.*	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	2015	\$ 688,400	\$ 688,400	\$ 1,376,800
11	SON	Santa Rosa CityBus	Roseland Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	2015	\$ 156,864	\$ 156,864	\$ 313,728
12	SON	Santa Rosa CityBus	Roseland Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	2015	\$ 124,214	\$ 124,214	\$ 248,428
<i>Total - Direct Recipient Grants</i>						\$ 3,194,539	\$ 3,194,539	\$ 6,389,078

\* Amount indicates a funding exchange or passthrough agreement for Lifeline Cycle 3 projects

**GL: Recreational Trails Grant Program  
(TIP ID – REG110040)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (REG110040)  
FOR PROGRAM YEAR 2012/13 (As Updated with TIP Revision 15-00)**

District	Agency	MPO	County	Project Name	Federal Funds	Program Year (FFY)
04	TULEYOME NAPA	MTC	Napa	LAKE BERRYESSA TRAIL - NORTH END SEGMENT	\$ 427,818	12/13
<b>Total</b>					<b>\$427,818</b>	

**GL: FTA 5311 Program  
(TIP ID – REG110041)**

**Last updated with TIP Revision 15-00**

FTIP Back-up List for FTA FY 2014 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
<b>Section 5311</b>										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	15-00	2015	\$243,428	\$0	\$271,369	\$514,797
2	SOL	City of Dixon	Replacement of Paratransit Vehicles (Readi-Ride)	REG110041	15-00	2015	\$65,000	\$0	\$8,421	\$73,421
3	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	15-00	2015	\$100,000	\$0	\$123,698	\$223,698
4	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	15-00	2015	\$52,155	\$0	\$312,430	\$364,585
5	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	15-00	2015	\$251,673	\$0	\$203,185	\$454,858
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	15-00	2015	\$252,841	\$0	\$204,128	\$456,969
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	15-00	2015	\$40,000	\$0	\$32,294	\$72,294
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	15-00	2015	\$187,204	\$0	\$895,732	\$1,082,936
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	15-00	2015	\$40,000	\$0	\$32,294	\$72,294
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	15-00	2015	\$579,207	\$0	\$75,418	\$654,625
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	15-00	2015	\$96,052	\$0	\$77,546	\$173,598
<b>Section 5311 Subtotal</b>							<b>\$1,907,560</b>	<b>\$0</b>	<b>\$2,236,515</b>	<b>\$4,144,075</b>
<b>Section 5311(f) Intercity Bus Program</b>										
12	NAP	Napa County Transportation and Planning Agency	Napa VINE Intercity Bus Routes (Solano Route & Sonoma Route)	REG110041	15-00	2015	\$300,000	\$0	\$242,800	\$542,800
<b>Section 5311(f) Subtotal</b>							<b>\$300,000</b>	<b>\$0</b>	<b>\$242,800</b>	<b>\$542,800</b>
<b>Total Grouped Listing</b>							<b>\$2,207,560</b>	<b>\$0</b>	<b>\$2,479,315</b>	<b>\$4,686,875</b>

\* Toll Credits do not count towards the total project cost



FTIP Back-up List for FTA FY 2013 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
<b>Section 5311</b>										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	15-00	2015	\$130,000	\$0	\$435,600	\$565,600
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	15-00	2015	\$200,000	\$100,000	\$3,624	\$203,624
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	15-00	2015	\$70,431	\$0	\$56,862	\$127,293
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	15-00	2015	\$265,119	\$0	\$579,287	\$844,406
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	15-00	2015	\$303,427	\$0	\$244,968	\$548,395
6	SOL	City of Rio Vista	Vehicle Equipment (security cameras and AVLs)	REG110041	15-00	2015	\$25,000	\$0	\$45,000	\$70,000
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	15-00	2015	\$68,450	\$0	\$70,750	\$139,200
8	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	15-00	2015	\$201,004	\$0	\$162,278	\$363,282
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	15-00	2015	\$63,474	\$20,539	\$14,124	\$77,598
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	15-00	2015	\$527,578	\$0	\$272,422	\$800,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	15-00	2015	\$180,416	\$0	\$145,657	\$326,073
12	REG	Metropolitan Transportation Commission	Locally Funded Project	REG110041	15-00	2015	\$0	\$0	\$787,240	\$787,240
<b>Section 5311 Subtotal</b>							<b>\$2,034,899</b>	<b>\$120,539</b>	<b>\$2,817,812</b>	<b>\$4,852,711</b>
<b>Section 5311(f) Intercity Bus Program</b>										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	15-00	2015	\$181,000	\$80,853	\$0	\$181,000
<b>Section 5311(f) Subtotal</b>							<b>\$181,000</b>	<b>\$80,853</b>	<b>\$0</b>	<b>\$181,000</b>
<b>Total Grouped Listing</b>							<b>\$2,215,899</b>	<b>\$201,392</b>	<b>\$2,817,812</b>	<b>\$5,033,711</b>

\* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2012 Non-Urbanized Formula Program TIP ID: REG110041

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project Description	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
<b>Section 5311</b>										
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	15-00	2015	\$32,038	\$0	\$492,262	\$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	15-00	2015	\$78,765	\$0	\$332,508	\$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	15-00	2015	\$40,520	\$0	\$213,767	\$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	15-00	2015	\$213,007	\$0	\$692,350	\$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	15-00	2015	\$175,001	\$0	\$141,285	\$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	15-00	2015	\$61,344	\$0	\$260,619	\$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	15-00	2015	\$114,822	\$0	\$730,710	\$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	15-00	2015	\$107,300	\$0	\$791,715	\$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	REG110041	15-00	2015	\$265,115	\$0	\$34,349	\$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	REG110041	15-00	2015	\$36,703	\$0	\$4,755	\$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	15-00	2015	\$109,854	\$0	\$88,689	\$198,543
<b>Section 5311 Subtotal</b>							<b>\$1,234,469</b>	<b>\$0</b>	<b>\$3,783,009</b>	<b>\$5,017,478</b>
<b>Section 5311(f) Intercity Bus Program</b>										
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	15-00	2015	\$300,000	\$105,000	\$45,000	\$345,000
<b>Section 5311(f) Subtotal</b>							<b>\$300,000</b>	<b>\$105,000</b>	<b>\$45,000</b>	<b>\$345,000</b>
<b>Total Grouped Listing</b>							<b>\$1,534,469</b>	<b>\$105,000</b>	<b>\$3,828,009</b>	<b>\$5,362,478</b>

\* Toll Credits do not count towards the total project cost

**GL: Elderly and Disabled Specialized  
Transit Program  
(TIP ID – REG110042)**

**Last updated with TIP Revision 15-00**

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2012) TIP ID: REG110042

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Program Year	Federal Share	Toll Credit*		
1	SCL	Outreach & Escort, Inc.	13 Minivans; 1 Base Station; 13 Mobile Radios	REG110042	2015-00	2015	\$ 599,850	\$ 119,970	\$0	\$599,850
2	SOL	Pace Solano	1 Small Bus; 1 Medium Bus; 6 Large Buses	REG110042	2015-00	2015	\$ 565,000	\$ 113,000	\$0	\$565,000
3	ALA	Friends of Children with Special Needs	2 Medium Buses	REG110042	2015-00	2015	\$ 134,000	\$ 26,800	\$0	\$134,000
4	SF	On Lok Senior Health Services	1 Small Bus	REG110042	2015-00	2015	\$ 60,000	\$ 12,000	\$0	\$60,000
5	SOL	Solano County Transit	Computer Software	REG110042	2015-00	2015	\$ 37,708	\$ 7,542	\$0	\$37,708
6	ALA	Alzheimer's Services of the East Bay	2 Small Buses	REG110042	2015-00	2015	\$ 120,000	\$ 24,000	\$0	\$120,000
7	SF	Self-Help for the Elderly	2 Minivans; 2 Modified Raised Top Vans; 10 Computer Hardware; 10 Computer Software; 1 Base Station; 11 Mobile Radios	REG110042	2015-00	2015	\$ 228,580	\$ 45,716	\$0	\$228,580
8	ALA	Center for Elders' Independence	8 Medium Buses; 8 Mobile Radios	REG110042	2015-00	2015	\$ 540,000	\$ 108,000	\$0	\$540,000
9	SF	Laguna Honda Hospital and Rehabilitation Center	2 Medium Buses; 1 Larger Bus	REG110042	2015-00	2015	\$ 239,000	\$ 47,800	\$0	\$239,000
<b>100 % Line</b>										
10	CC	Lamorinda Spirit Van, City of Lafayette	1 Medium Bus	REG110042	2015-00	2015	\$ 67,000	\$ 13,400	\$0	\$67,000
11	SF	Institute on Aging	5 Wheelchair Tie Down Kits	REG110042	2015-00	2015	\$ 27,950	\$ 5,590	\$0	\$27,950
12	SOL	Milestones Adult Development Center	1 Minivan; 1 Small Bus; 1 Wheelchair Tie Down Kit	REG110042	2015-00	2015	\$ 113,400	\$ 22,680	\$0	\$113,400
<b>Total Grouped Listing</b>							<b>\$2,732,488</b>	<b>\$546,498</b>	<b>\$0</b>	<b>\$2,732,488</b>

\* Toll credits do not count towards the total project cost

FTIP Back-up List for Elderly and Disabled Specialized Transit Program (FTA 5310 - FY 2010 & FY2011) TIP ID: REG110042

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project	TIP Information			Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision No.	Program Year	Federal Share	Toll Credit*		
1	SON	Becoming Independent	1 Minivan; 8 Small Buses; 25 Mobile Radios; 3 Base Stations	REG11042	2015-00	2015	\$556,500	\$63,831	\$0	\$556,500
2	MRN	Casa Allegra	3 Minivans	REG11042	2015-00	2015	\$132,000	\$15,140	\$0	\$132,000
3	ALA	Center for Elders' Independence	5 Medium Buses (Hybrid); 1 Base Station; 5 Mobile Radios; 34 GPS Network Modules	REG11042	2015-00	2015	\$601,950	\$69,044	\$0	\$601,950
4	SCL	Hope Services	2 Small Buses	REG11042	2015-00	2015	\$120,000	\$13,764	\$0	\$120,000
5	SF	Jewish Family and Children's Services	Hardware - Computer	REG11042	2015-00	2015	\$1,573	\$180	\$0	\$1,573
6	SF	Kimochi	2 Medium Buses	REG11042	2015-00	2015	\$130,000	\$14,911	\$0	\$130,000
7	SM	Life Steps Foundation	1 Medium Bus; 1 Small Bus	REG11042	2015-00	2015	\$125,000	\$14,338	\$0	\$125,000
8	MRN	Novato Human Needs Center	1 Medium Bus; 1 Small Bus	REG11042	2015-00	2015	\$125,000	\$14,338	\$0	\$125,000
9	SF, SCL	On Lok	4 Small Buses	REG11042	2015-00	2015	\$240,000	\$27,528	\$0	\$240,000
10	SCL	Outreach	26 Minivans; 1 Base Station; 26 Mobile Radios	REG11042	2015-00	2015	\$1,175,000	\$134,773	\$0	\$1,175,000
11	SOL	PACE Solano	2 Large Buses	REG11042	2015-00	2015	\$140,000	\$16,058	\$0	\$140,000
12	SM	SamTrans	2 Medium Buses	REG11042	2015-00	2015	\$130,000	\$14,911	\$0	\$130,000
13	ALA	Satellite Housing	1 Small Bus; 1 Medium Bus (Hybrid)	REG11042	2015-00	2015	\$176,000	\$20,187	\$0	\$176,000
14	SF	Self Help for the Elderly	1 Medium Bus; 1 Large Bus	REG11042	2015-00	2015	\$135,000	\$15,485	\$0	\$135,000
15	NAP	Veterans Home of Yountville	3 Large Buses	REG11042	2015-00	2015	\$210,000	\$24,087	\$0	\$210,000
16	MRN	Whistlestop	5 Small Buses; 4 Medium Buses (Hybrid)	REG11042	2015-00	2015	\$764,000	\$87,631	\$0	\$764,000
<b>100 % Line</b>										
17	MRN	Casa Allegra	1 Minivan	REG11042	2015-00	2015	\$44,000	\$5,047	\$0	\$44,000
18	CC	City of San Ramon	1 Large Bus; 1 Small Bus	REG11042	2015-00	2015	\$130,000	\$14,911	\$0	\$130,000
19	SF	Edgewood Center	2 Minivans	REG11042	2015-00	2015	\$88,000	\$10,094	\$0	\$88,000
20	CC	Lamorinda Spirit Van	1 Minivan	REG11042	2015-00	2015	\$44,000	\$5,047	\$0	\$44,000
21	ALA	On Lok	2 Small Buses	REG11042	2015-00	2015	\$120,000	\$13,764	\$0	\$120,000
<b>Total Grouped Listing</b>							<b>\$5,188,023</b>	<b>\$595,066</b>	<b>\$0</b>	<b>\$5,188,023</b>

\* Toll credits do not count towards the total project cost

**GL: Safety Improvements –  
SHOPP Mobility Program  
(TIP ID- VAR110001)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR110001)**

FOR 2014/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Mobility</b>													
4	CC	4	10.7		In Contra Costa County at Ppostmile 10.7; also in Napa County at postmile 9.1. Install Weight-In-Motion (WIM) system.	28680	0182K	2014/15	201.321	\$897	\$14	\$1,630	\$2,541
<b>TOTALS FY 2014/15</b>										<b>\$897</b>	<b>\$14</b>	<b>\$1,630</b>	<b>\$2,541</b>
4	SCL	152	R26.9		Near Gilroy, 1.9 miles east of Casa de Fruta Drive undercrossing. Replace Weigh-In-Motion (WIM) system.	1A200	0587Q	2015/16	201.321	\$800	\$13	\$1,304	\$2,117
<b>TOTALS FY 2015/16</b>										<b>\$800</b>	<b>\$13</b>	<b>\$1,304</b>	<b>\$2,117</b>
4	ALA	80		0.0	In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$9,600	\$63	\$31,762	\$41,425
<b>TOTALS FY 2016/17</b>										<b>\$9,600</b>	<b>\$63</b>	<b>\$31,762</b>	<b>\$41,425</b>
<b>SHOPP - MOBILITY TOTALS</b>										<b>\$11,297</b>	<b>\$90</b>	<b>\$34,696</b>	<b>\$46,083</b>

**GL: Pavement Resurfacing/Rehabilitation –  
SHOPP Roadway Preservation  
(TIP ID- VAR110003)**

**Last updated with TIP Revision 15-00**



**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR110003)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Roadway Preservation</b>													
4	ALA	580	R41.2		In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement.	4H221	0133S	2013/14	201.121	\$2,327	\$5	\$11,600	\$13,932
4	NAP	29	25.5	2.9	In St. Helena, from Mee Lane to Charter Oak Lane. Rehabilitate roadway.	25940	0378C	2013/14	201.120	\$13,525	\$3,314	\$19,867	\$36,706
4	SCL	152	9.9		In and near Gilroy, from Route 101 to Route 156. Rehabilitate pavement.	4C200	0484R	2013/14	201.121	\$1,878	\$20	\$9,487	\$11,385
4	SCL	280	7.5		In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement.	27204	0503N	2013/14	201.121	\$1,404	\$5	\$6,624	\$8,033
4	SOL	680	0.3	12.8	In Solano County, from Route 780 to 80. Rehabilitate pavement.	3G650	8315P	2013/14	201.121	\$5,865	\$10	\$18,698	\$24,573
<b>TOTALS FY 2013/14</b>										<b>\$24,999</b>	<b>\$3,354</b>	<b>\$66,276</b>	<b>\$94,629</b>
4	ALA	580	R41.2	5.8	In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement\curb ramps.	4H222	0133T	2014/15	201.121	\$454	\$20	\$2,726	\$3,200
4	CC	80	0.0	10.7	In Contra Costa County at the Alameda county line to Route 4 separation. Rehabilitate pavement.	3G610	0587F	2014/15	201.121	\$8,175	\$5	\$31,831	\$40,011
4	SCL	280	7.5	4.0	In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement\curb ramps.	27205	0503P	2014/15	201.121	\$702	\$20	\$3,742	\$4,464
<b>TOTALS FY 2014/15</b>										<b>\$9,331</b>	<b>\$45</b>	<b>\$38,299</b>	<b>\$47,675</b>
4	ALA	880	28.5	0.5	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2015/16	201.120	\$4,950	\$100	\$9,900	\$14,950
4	ALA	580	0.0	7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Rehabilitate roadway.	3G590	8315V	2015/16	201.122	\$15,932	\$5	\$58,526	\$74,463
<b>TOTALS FY 2015/16</b>										<b>\$20,882</b>	<b>\$105</b>	<b>\$68,426</b>	<b>\$89,413</b>
4	ALA	680	M0.0	12.4	In and near Fremont, from south of Scott Creek Road to Koopman Road. Rehabilitate roadway.	3G600	0587E	2016/17	201.120	\$8,426	\$13	\$24,332	\$32,771
4	ALA	580	R30.8	10.7	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2016/17	201.121	\$5,161	\$57	\$28,842	\$34,060
4	ALA	880	11.9	15.6	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$3,641	\$0	\$21,230	\$24,871
4	SF	101	T4.7	3.4	In San Francisco, from Mission Street to Lyon Street. Rehabilitate pavement.	3E600	0832J	2016/17	201.121	\$1,836	\$600	\$9,995	\$12,431
4	SM	1	37.9	10.1	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$2,800	\$50	\$15,163	\$18,013
<b>TOTALS FY 2016/17</b>										<b>\$21,864</b>	<b>\$720</b>	<b>\$99,562</b>	<b>\$122,146</b>
4	SF	1	R0.0	6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2017/18	201.121	\$2,967	\$180	\$17,143	\$20,290
4		29	13.5	12.0	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2017/18	201.121	\$2,536	\$35	\$14,715	\$17,286
<b>TOTALS FY 2017/18</b>										<b>\$5,503</b>	<b>\$215</b>	<b>\$31,858</b>	<b>\$37,576</b>
<b>SHOPP - ROADWAY PRESERVATION TOTALS</b>										<b>\$82,579</b>	<b>\$4,439</b>	<b>\$304,421</b>	<b>\$391,439</b>

**GL: Safety Improvements – SHOPP Collision  
Reduction Program  
(TIP ID- VAR110004)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Collision Reduction</b>													
4	ALA	0			On Route 24, at PM 2.3 and PM 5.6; also on Route 580, at PM 20.6. Remove gore signs and replace with overhead signs.	4A342	0016W	2013/14	201.015	\$1,103	\$10	\$3,640	\$4,753
4	SOL	113	R21.8		Near Davis, at Route 80/113 Separation. Construct double thrie beam barrier.	0G750	0916	2013/14	201.010	\$275	\$5	\$378	\$658
<b>TOTALS FY 2013/14</b>										<b>\$1,378</b>	<b>\$15</b>	<b>\$4,018</b>	<b>\$5,411</b>
4	ALA	84	10.8	7.2	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	2A331	0076A	2014/15	201.010	\$5,070	\$100	\$4,000	\$9,170
4	ALA	84	16.5		In Sunol, at Tyler Ranch north of 2nd Street and Railroad Avenue. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17244	0085Q	2014/15	201.010	\$2,006	\$1,585	\$1,825	\$5,416
4	ALA	580		0.0	In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2014/15	201.015	\$4,583	\$20	\$6,971	\$11,574
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	\$373	\$10	\$1,065	\$1,448
4	ALA	VAR		0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #1).	2G501	0107G	2014/15	201.015	\$2,355	\$18	\$4,619	\$6,992
4	ALA	VAR		0.0	In Fremont, Union City, San Leandro and Oakland, on Routes 238, 580, 680 and 880 at various locations. Construct roadside paving.	3G710	8315W	2014/15	201.235	\$1,000	\$5	\$2,450	\$3,455
4	CC	80		0.0	Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2014/15	201.015	\$2,192	\$50	\$2,902	\$5,144
4	CC	VAR		0.0	In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2014/15	201.015	\$2,070	\$50	\$2,843	\$4,963
4	SCL	152	16.2	3.3	Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2014/15	201.010	\$600	\$913	\$2,436	\$3,949
4	SCL	152	16.2	3.3	Near Gilroy, from Old Lake Road to San Felipe Road. Planting and environmental mitigation.	2A441	0485U	2014/15	201.010	\$445	\$300	\$650	\$1,395
4	SCL	82	14.8	3.3	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways	2G540	0525A	2014/15	201.010	\$1,710	\$291	\$6,133	\$8,134
4	SCL	87	9.0	0.2	In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier with metal beam guard rail and concrete barrier.	4G610	2205A	2014/15	201.010	\$243	\$10	\$515	\$768
4	SF	101	1.6	2.5	In San Francisco County, on Routes 101 and 280; also on Route 101 in Marin County at various locations. Construct roadside paving and relocate facilities.	3G700	8315U	2014/15	201.235	\$680	\$5	\$2,000	\$2,685
4	SM	82	17.1		In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	\$275	\$50	\$307	\$632
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	\$2,078	\$6	\$2,260	\$4,344
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	\$847	\$8	\$1,262	\$2,117

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SM	101	20.0	6.1	In and near South San Francisco, from Route 380 to South Airport Boulevard; also on Routes 35, 280, and 380 at various locations. Construct roadside paving, access gates and relocate facilities.	3G680	8315Q	2014/15	201.235	\$600	\$5	\$1,100	\$1,705
4	SM	VAR		0.0	In San Mateo, Napa and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2014/15	201.015	\$2,606	\$10	\$8,073	\$10,689
<b>TOTALS FY 2014/15</b>										<b>\$29,733</b>	<b>\$3,436</b>	<b>\$51,411</b>	<b>\$84,580</b>
4	ALA			0.0	In Alameda County, on various routes at various locations. Upgrade transition railing (Site Group #2).	2G502	0107J	2015/16	201.015	\$1,144	\$7	\$2,042	\$3,193
4	MRN	1	3.1	47.4	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2015/16	201.010	\$720	\$5	\$2,061	\$2,786
4	NAP	29	11.4		In Napa, at northbound Route 29 at First Street off-ramp intersection. Install traffic signals.	4G540	0340Q	2015/16	201.010	\$644	\$10	\$712	\$1,366
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2015/16	201.010	\$935	\$1,000	\$1,100	\$3,035
4	SCL	152	11.9		Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	\$1,314	\$119	\$3,340	\$4,773
4	SCL	152	13.8	0.9	Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2015/16	201.010	\$2,616	\$336	\$4,038	\$6,990
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R	2015/16	201.010	\$500	\$2,000	\$0	\$2,500
4	SM	101	0.0	20.0	Near Palo Alto, from Santa Clara County line to 0.4 mile south of San Bruno Avenue at various locations. Construct roadside paving and relocate facilities.	3G670	8315R	2015/16	201.235	\$510	\$5	\$1,550	\$2,065
4	SM	82	13.7		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2015/16	201.010	\$2,232	\$1,352	\$2,253	\$5,837
4	SM	1		0.0	In San Mateo County, on Routes 1, 82 and 84 at various locations; also in Solano County, on Route 29 at various locations. Install crosswalk safety enhancements.	4G550	0045G	2015/16	201.015	\$1,338	\$10	\$4,443	\$5,791
4	SON	12	R15.8	0.7	In and near Santa Rosa, on Routes 12 and 101; also in Solano County on Route 37 at various locations. Construct roadside paving and relocate facilities.	3G720	8315S	2015/16	201.235	\$517	\$5	\$1,480	\$2,002
<b>TOTALS FY 2015/16</b>										<b>\$12,470</b>	<b>\$4,849</b>	<b>\$23,019</b>	<b>\$40,338</b>
4	ALA	84	10.8	7.2	In Fremont, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	2A332	0076B	2016/17	201.010	\$14,870	\$1,760	\$14,000	\$30,630
4	ALA	80	4.6	1.1	In Berkeley, from Potter Street/Ashby Avenue on-ramp to University Avenue off-ramp. Replace metal beam guard rail with concrete barrier.	4G230	1003J	2016/17	201.015	\$609	\$6	\$1,300	\$1,915
4	ALA	880	20.4	2.5	In San Leandro, between Washington Avenue and Marina Boulevard. Pave side slope areas.	4H010	0085X	2016/17	201.235	\$1,190	\$5	\$2,864	\$4,059
4	ALA	VAR		0.0	On Route 13, between 4.3 and 10.1 miles; also on Route 24 between 1.8 and 6.0 miles. Pave beyond gore areas.	4G970	0481F	2016/17	201.235	\$1,350	\$5	\$1,519	\$2,874
4	ALA	VAR		0.0	In Alameda and Contra Costa counties, on various routes at various intersection locations. Enhance pedestrian crossings.	0J000	0820P	2016/17	201.015	\$1,070	\$10	\$2,466	\$3,546

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	CC	4	0.0	31.5	Near Concord, on Route 4 from Route 80 to Route 160; also on Route 24 east of Caldecott Tunnel to Route 680. Place vegetation control, Maintenance Vehicle Pullout (MVP) and pave beyond gore.	4G980	0481D	2016/17	201.235	\$1,570	\$5	\$2,925	\$4,500
4	NAP	29	11.9		In Napa, on southbound on-ramp from Solano Avenue to Route 29. Construct concrete barrier.	4G490	0116Q	2016/17	201.015	\$900	\$10	\$1,242	\$2,152
4	SCL	101	17.8	23.3	In Santa Clara, San Mateo and San Francisco Counties, on various routes, various locations. Upgrade pump houses.	4G950	0086X	2016/17	201.235	\$1,020	\$5	\$1,980	\$3,005
4	SCL	101	28.5	12.2	Near San Jose, from Blossom Hill Road to Timble Road at various locations. Pave beyond gore areas.	4H000	0085Y	2016/17	201.235	\$756	\$10	\$2,181	\$2,947
4	SCL	152	6.1	29.1	In and near Gilroy, from 1.1 miles east of Watsonville Road to Merced County line. Install rumble strips.	4H860	0487N	2016/17	201.015	\$720	\$6	\$1,632	\$2,358
4	SCL	880	1.3	0.1	In San Jose, on northbound Route 880 off-ramp to westbound Bascom Avenue; also on southbound Route 880 off-ramp to Bascom Avenue. Construct concrete median barriers.	1G860	0730C	2016/17	201.015	\$549	\$266	\$1,129	\$1,944
4	SF	VAR		0.0	In San Francisco County, on Routes 35 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. Install pedestrian crosswalk regulatory signs and warning signs.	4H750	0158G	2016/17	201.015	\$2,147	\$40	\$5,773	\$7,960
4	SON	101	R33.5	9.9	In and near Healdsburg, from Grant Avenue undercrossing to Canyon Road undercrossing at various locations. Upgrade electroliers.	4G480	0780G	2016/17	201.010	\$900	\$10	\$1,090	\$2,000
<b>TOTALS FY 2016/17</b>										<b>\$27,651</b>	<b>\$2,138</b>	<b>\$40,101</b>	<b>\$69,890</b>
4	MRN	1	0.0	50.5	Near Marin City, from Route 101 to Marin/Sonoma County line. Place concrete under metal beam guard rail.	4G940	0086W	2017/18	201.235	\$990	\$5	\$2,005	\$3,000
4	SCL	85	2.0	2.5	In San Jose, from Cottle Road to south of Route 85/87 Separation at various locations. Pave between edge of shoulder and sound wall.	4G990	0085V	2017/18	201.235	\$720	\$5	\$2,075	\$2,800
4	SOL	80	1.1	37.0	Near Vallejo, on Route 80 between postmile 1.1 and 38.1; on Route 37 at postmile 6.9; also on Route 12 between postmile 7.4 and 19.5. Install roadside safety improvements.	4G960	0481C	2017/18	201.235	\$1,025	\$5	\$1,965	\$2,995
4	SOL	12	19.2		Near Rio Vista, at the intersection of Route 12 and Route 113. Install roundabout.	4G560	8060A	2017/18	201.010	\$1,800	\$71	\$4,671	\$6,542
<b>TOTALS FY 2017/18</b>										<b>\$4,535</b>	<b>\$86</b>	<b>\$10,716</b>	<b>\$15,337</b>
<b>SHOPP - COLLISION TOTALS</b>										<b>\$75,767</b>	<b>\$10,524</b>	<b>\$129,265</b>	<b>\$215,556</b>

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID- VAR110005)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Emergency Response</b>													
4	ALA	13	8.3		In Oakland, at 0.1 north of Morgan Avenue. Install retaining wall.	1SS02	0143A	2013/14	201.131	\$1,642	\$30	\$3,625	\$5,297
4	ALA	580	31.8		Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	1SS04	0123A	2013/14	201.131	\$1,854	\$20	\$1,690	\$3,564
4	ALA	580	32.5		In San Leandro, at the 150th Street offramp. Install soldier beam tieback wall.	1SS05	0123B	2013/14	201.131	\$2,112	\$250	\$3,200	\$5,562
4	ALA	580	33.4		In San Leandro, at Benedict Drive. Construct retaining wall.	2G860	0133A	2013/14	201.131	\$1,550	\$10	\$2,000	\$3,560
4	CC	24	5.2		In Lafayette, at 0.6 mile west of Happy Valley Road. Construct tieback wall.	3G160	0225H	2013/14	201.131	\$3,556	\$250	\$4,785	\$8,591
4	MRN	1	1.4		In Mill Valley, at Ash Street. Place rock slope protection.	2G870	0312R	2013/14	201.131	\$985	\$20	\$702	\$1,707
4	NAP	128	20.2		Near Spanish Flat, at Capell Creek Bridge. Install slope indicators and upgrade drainage system.	3G760	0829Q	2013/14	201.131	\$750	\$115	\$540	\$1,405
4	SM	92	2.5		Near Half Moon Bay, at 2.5 miles east of Route 1. Install rock slope protection and drainage.	3G750	0653Q	2013/14	201.131	\$590	\$50	\$271	\$911
4	SON	1	19.6		Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	2013/14	201.131	\$969	\$100	\$1,450	\$2,519
4	SON	116	13.6	0.3	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	2013/14	201.131	\$997	\$230	\$680	\$1,907
4	SON	128	1.8		Near Cloverdale, at 1.8 miles west of the Mendocino County line. Construct cast-in-drilled-hole pile wall and replace culvert.	3G120	8315T	2013/14	201.131	\$1,317	\$110	\$1,420	\$2,847
4	SON	128	2.4		Near Cloverdale, at 2.4 miles and at 2.6 miles east of Mendocino County line. Construct retaining wall at PM 2.4 and install anchored wire mesh drapery at PM 2.6.	1SS22	0824B	2013/14	201.131	\$1,590	\$126	\$1,700	\$3,416
<b>TOTALS FY 2013/14</b>										<b>\$17,912</b>	<b>\$1,311</b>	<b>\$22,063</b>	<b>\$41,286</b>
4	ALA	13	4.8	0.2	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	1SS41	0140Q	2014/15	201.131	\$3,785	\$150	\$5,100	\$9,035
4	ALA	13	9.1		In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	2014/15	201.131	\$1,580	\$100	\$1,240	\$2,920
4	ALA	580	3.9	0.3	Near Livermore, at Stonecut Overhead. Construct retaining wall.	2G850	0102R	2014/15	201.131	\$2,055	\$120	\$6,100	\$8,275
4	ALA	580	5.0		Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	1SS03	0105A	2014/15	201.131	\$2,134	\$150	\$10,500	\$12,784
4	ALA	680	20.2		In Pleasanton, at Route 580/680 interchange. Repair slope and install rock slope protection.	1SS42	0272Q	2014/15	201.131	\$635	\$10	\$565	\$1,210
4	ALA	880	19.3		Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	1SS44	0039A	2014/15	201.131	\$678	\$30	\$425	\$1,133
4	CC	24	1.3		In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	1SS45	0228Q	2014/15	201.131	\$791	\$20	\$495	\$1,306
4	CC	680	10.3		Near Danville, at 0.1 mile south of Stone Valley Road. Reconstruct roadway and install rock slope protection.	1SS47	0277Q	2014/15	201.131	\$1,970	\$45	\$4,714	\$6,729
4	CC	680	17.9		In Pleasant Hill, at 0.2 mile north of Monument Boulevard. Install compaction grouting.	1SS46	0294D	2014/15	201.131	\$913	\$50	\$715	\$1,678
4	MRN	1	8.1		Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2014/15	201.131	\$1,635	\$100	\$1,675	\$3,410
4	MRN	1	10.9		Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	2014/15	201.131	\$2,290	\$50	\$2,000	\$4,340
4	NAP	128	29.7		Near Winters, at 1.5 miles east of Wragg Canyon Road. Construct roadway retaining system.	2G950	0640B	2014/15	201.131	\$1,080	\$122	\$2,100	\$3,302
4	SCL	280	R2.6		In San Jose, at Minor Avenue. Construct geo-synthetic reinforced embankment.	1SS52	0155Q	2014/15	201.131	\$1,203	\$55	\$1,804	\$3,062

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SCL	87	4.9		In San Jose, at West Virginia Street. Repair pavement.	1SS48	0428Q	2014/15	201.131	\$510	\$10	\$363	\$883
4	SF	101	3.4		In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	2014/15	201.131	\$1,035	\$15	\$700	\$1,750
4	SM	1	4.3		Near Pescadero, at 3.0 miles south of Pigeon Point Road. Repair slipout.	4G650	0045Q	2014/15	201.131	\$1,121	\$50	\$1,000	\$2,171
4	SM	280	9.4		Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole.	4G590	0729Q	2014/15	201.131	\$996	\$397	\$860	\$2,253
4	SM	280	25.2		In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	4G630	0733H	2014/15	201.131	\$853	\$10	\$760	\$1,623
4	SM	84	21.6		In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	4G640	0653R	2014/15	201.131	\$1,650	\$30	\$2,426	\$4,106
4	SOL	680	R7.9		Near Cordelia, 0.2 mile north of Marshview Road. Construct rammed aggregate piers.	3G060	0384R	2014/15	201.131	\$1,223	\$35	\$1,164	\$2,422
4	SOL	80	19.5	0.1	Near Fairfield, at Waterman Boulevard. Repair drainage system.	1SS57	5303Q	2014/15	201.131	\$509	\$5	\$417	\$931
4	SON	101	11.6		In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	1SS35	0116R	2014/15	201.131	\$981	\$50	\$874	\$1,905
4	SON	101	33.5		In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	1SS36	0797K	2014/15	201.131	\$840	\$25	\$758	\$1,623
4	SON	116	15.0		Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	2014/15	201.131	\$2,750	\$650	\$3,216	\$6,616
4	SON	116	39.8		Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	2014/15	201.131	\$820	\$200	\$1,400	\$2,420
4	SON	121	10.2		Near Schellville, 0.6 mile north of Ramal Road. Install cast in drill hole pile wall.	1SS37	0815C	2014/15	201.131	\$925	\$25	\$1,100	\$2,050
<b>TOTALS FY 2014/15</b>										<b>\$34,962</b>	<b>\$2,504</b>	<b>\$52,471</b>	<b>\$89,937</b>
4	ALA	880	2.4		In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2015/16	201.131	\$2,483	\$80	\$2,995	\$5,558
4	ALA	880	8.5	0.1	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	0J350	0482Q	2015/16	201.131	\$525	\$50	\$365	\$940
4	MRN	1	6.6		Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2015/16	201.131	\$3,850	\$225	\$5,860	\$9,935
4	MRN	1	7.7	0.1	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2015/16	201.131	\$3,236	\$157	\$6,174	\$9,567
4	MRN	1	8.1		Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	2015/16	201.131	\$4,700	\$394	\$7,693	\$12,787
4	MRN	1	24.7		Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2015/16	201.131	\$2,200	\$90	\$2,275	\$4,565
4	NAP	128	17.9		Near Rutherford, at 1.1 miles west of Knoxville Road. Construct roadway retaining system.	2G940	0522R	2015/16	201.131	\$1,550	\$122	\$1,540	\$3,212
4	SCL	130	5.6	0.4	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	2015/16	201.131	\$1,586	\$100	\$1,627	\$3,313
4	SCL	9	4.6		Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	2015/16	201.131	\$1,822	\$250	\$2,000	\$4,072
4	SON	1	7.2		Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	2015/16	201.131	\$740	\$150	\$600	\$1,490
4	SON	1	15.1	0.7	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2015/16	201.131	\$9,000	\$3,000	\$20,500	\$32,500
4	SON	1	30.5		Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	2015/16	201.131	\$3,600	\$240	\$7,100	\$10,940
<b>TOTALS FY 2015/16</b>										<b>\$35,292</b>	<b>\$4,858</b>	<b>\$58,729</b>	<b>\$98,879</b>



**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR110005)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	MRN	1	2.2		Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	1SS58	0312T	2016/17	201.131	\$1,200	\$55	\$1,639	\$2,894
4	MRN	580	2.7		Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	1SS59	0327Q	2016/17	201.131	\$1,046	\$90	\$896	\$2,032
<b>TOTALS FY 2016/17</b>										<b>\$2,246</b>	<b>\$145</b>	<b>\$2,535</b>	<b>\$4,926</b>
4	CC	680	11.5	0.3	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$2,865	\$100	\$4,559	\$7,524
4	CC	80	8.7		In Pinole, east of Pinole Valley Road. Place drainage system and rock slope protection (RSP).	0J370	0482R	2017/18	201.131	\$584	\$30	\$375	\$989
4	SM	1	0.3		Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$770	\$40	\$740	\$1,550
4	SM	92	6.0		Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$1,025	\$65	\$615	\$1,705
4	SON	101	9.0		Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2017/18	201.131	\$882	\$100	\$694	\$1,676
<b>TOTALS FY 2017/18</b>										<b>\$6,126</b>	<b>\$335</b>	<b>\$6,983</b>	<b>\$13,444</b>
<b>SHOPP - EMERGENCY RESPONSE TOTALS</b>										<b>\$96,538</b>	<b>\$9,153</b>	<b>\$142,781</b>	<b>\$248,472</b>

**GL: Safety Improvements – Highway Safety  
Improvement Program  
(TIP ID- VAR110007)**

**Last updated with TIP Revision 15-00**

**Highway Safety Improvement Program (HSIP)**  
**2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

**MPO: MTC (Metropolitan Transportation Commission)**

**Backup List Updated On: 6/4/2014**

Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-04-010		4	Alameda	MTC	Park St. between Park St, Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$ 964,300	\$ 733,400	\$ 230,900	\$ 126,350	\$ 607,050	\$ -	\$ -	\$ -	\$ -
HRRR1-04-031	HR3	4	Alameda County	MTC	Patterson Pass Rd. at PM 6.4 in unincorporated Alameda County	Widen or Improve Shoulder	\$ 909,000	\$ 818,100	\$ 90,900	\$ 100,800	\$ 717,300	\$ -	\$ -	\$ -	\$ -
HSIP6-04-001		4	Alameda County	MTC	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter; Restriping; Install flashing beacons	\$ 1,023,400	\$ 921,000	\$ 102,400	\$ -	\$ -	\$ 921,000	\$ -	\$ -	\$ -
HSIP6-04-002		4	Campbell	MTC	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	\$ 574,400	\$ 516,900	\$ 57,500	\$ -	\$ -	\$ 516,900	\$ -	\$ -	\$ -
HSIP5-04-001		4	Concord	MTC	Concord Blvd./Sixth St.; Concord Blvd./Farm Bureau Rd.; Concord Blvd./Clayton Way, Concord Blvd./West St.	Upgrade traffic signals; install protected left-turn phasing	\$ 249,600	\$ 224,500	\$ 25,100	\$ -	\$ -	\$ 224,500	\$ -	\$ -	\$ -
HSIP5-04-002		4	Concord	MTC	Willow Pass Rd./Galindo St.; Willow Pass Rd./Grant St.; Willow Pass Rd./Parkside Dr.; Willow Pass Rd./Sixth St.; Market St./Fry Way; East St./Salvio St.	Upgrade traffic signals; install protected left-turn phasing	\$ 796,500	\$ 716,700	\$ 79,800	\$ 253,600	\$ -	\$ 463,100	\$ -	\$ -	\$ -
HSIP5-04-003		4	Concord	MTC	Oak Grove Rd./Smith Ln.	Install traffic signals	\$ 483,600	\$ 435,100	\$ 48,500	\$ -	\$ -	\$ 435,100	\$ -	\$ -	\$ -
HSIP6-04-003		4	Concord	MTC	Treat Blvd./San Miguel Rd	Install traffic signals and related improvements	\$ 500,000	\$ 450,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -
HRRR2-04-028	HR3	4	Contra Costa County	MTC	Marsh Creek Road from 2.0 to 2.5 miles west of Deer Valley Road	Realign and widen roadway and shoulders; relocate utilities; improve highway signage and drainage	\$ 1,390,000	\$ 900,000	\$ 490,000	\$ 150,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -
HSIP4-04-003		4	Contra Costa County	MTC	Marsh Creek Rd., W of Deer Valley Rd.	Widen roadway and pave shoulders; improve alignment; relocate utilities; improve signage	\$ 1,712,700	\$ 620,000	\$ 1,092,700	\$ -	\$ 620,000	\$ -	\$ -	\$ -	\$ -
HSIP4-04-008		4	Contra Costa County	MTC	Camino Tassajara Rd., from approximately 1 mile S of Highland Rd. to 0.2 miles N of Windemere Pkwy.	Widen roadway and pave shoulders; install signs, striping, and curve warning flashers; relocate roadside obstacles; flatten side slopes	\$ 1,527,000	\$ 900,000	\$ 627,000	\$ 225,000	\$ 675,000	\$ -	\$ -	\$ -	\$ -
HSIP4-04-013		4	Contra Costa County	MTC	Alhambra Valley Rd., from 300' W to 2500' E of Bear Creek Rd.	Widen roadway and pave shoulders; improve alignment and superelevation	\$ 2,149,900	\$ 900,000	\$ 1,249,900	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-004	HR3	4	Contra Costa County	MTC	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and shoulders	\$ 2,182,100	\$ 900,000	\$ 1,282,100	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
HSIP5-04-005		4	Contra Costa County	MTC	Alhambra Valley Rd. between Rancho La Boca Rd. and Ferndale Rd.	Remove guardrail, construct paved shoulders, flatten adjacent slope, install traffic calming measures, remove roadside obstacles, and install striping, pavement markings and warning signs.	\$ 858,000	\$ 600,000	\$ 258,000	\$ 90,000	\$ -	\$ 510,000	\$ -	\$ -	\$ -
HSIP5-04-006		4	El Cerrito	MTC	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb-outs, curb and gutter, and shoulders; install speed feedback signs, sharrows, signs, striping, pavement markers	\$ 264,400	\$ 237,800	\$ 26,600	\$ -	\$ 237,800	\$ -	\$ -	\$ -	\$ -
HSIP6-04-004		4	Fairfield	MTC	N Texas St./Acacia St	Upgrade traffic signals and ramps; install protected left-turn phasing	\$ 151,400	\$ 115,900	\$ 35,500	\$ -	\$ -	\$ 115,900	\$ -	\$ -	\$ -
HSIP6-04-005		4	Fairfield	MTC	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	\$ 246,600	\$ 210,600	\$ 36,000	\$ -	\$ -	\$ 210,600	\$ -	\$ -	\$ -
HSIP5-04-007		4	Hayward	MTC	W "A" St. between Hathaway Ave. (Santa Clara St.) and S Garden Ave.	Construct medians; install flashing beacons	\$ 182,000	\$ 161,000	\$ 21,000	\$ 22,000	\$ 139,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-006		4	Hayward	MTC	Mission Blvd./Blanche St, Huntwood Way/Gading Rd	Install traffic signals; Install HAWK signal	\$ 440,000	\$ 396,000	\$ 44,000	\$ -	\$ -	\$ 396,000	\$ -	\$ -	\$ -
HSIP6-04-007		4	Healdsburg	MTC	Healdsburg Ave/Front St./Kennedy Lane, Intersection is west of and immediately adjacent to the historic Healdsburg Ave (ZC00065)	Install traffic signals	\$ 253,000	\$ 227,700	\$ 25,300	\$ -	\$ -	\$ 227,700	\$ -	\$ -	\$ -
HSIP4-04-009		4	Marin County	MTC	Redwood Hwy. Frontage Rd./US 101 (DeSilva Island Dr.)	Install protected left-turn phasing; modify intersection channelization	\$ 431,400	\$ 388,200	\$ 43,200	\$ 67,500	\$ 320,700	\$ -	\$ -	\$ -	\$ -
HSIP5-04-008	HR3	4	Marin County	MTC	East Sir Francis Drake Blvd. PM 0.05 to 0.60	Install guardrail and speed feedback signs; pave shoulders	\$ 168,800	\$ 149,000	\$ 19,800	\$ 26,000	\$ 123,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-009		4	Mill Valley	MTC	Miller Ave. between Millwood St. and Sunnyside Ave.	Construct sidewalks; install bike lanes	\$ 435,400	\$ 391,600	\$ 43,800	\$ -	\$ -	\$ 391,600	\$ -	\$ -	\$ -
HSIP6-04-008		4	Mill Valley	MTC	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	\$ 396,000	\$ 356,300	\$ 39,700	\$ -	\$ -	\$ -	\$ 356,300	\$ -	\$ -
HSIP6-04-009	HR3	4	Napa County	MTC	Various locations on Butts Canyon Rd, Hagen Rd/Old Sonoma Rd	Install High Friction Surface Treatment	\$ 335,500	\$ 301,900	\$ 33,600	\$ -	\$ -	\$ -	\$ 301,900	\$ -	\$ -
HSIP6-04-010	HR3	4	Napa County	MTC	Various locations on Silverado Trail, Deer Park Rd And Sanitarium Rd	Install guardrail	\$ 360,100	\$ 324,000	\$ 36,100	\$ -	\$ -	\$ 324,000	\$ -	\$ -	\$ -
HSIP5-04-010		4	Novato	MTC	Olive Ave. from Samrose Dr. to the city limits	Widen roadway; apply slurry seal; install bike lanes	\$ 779,400	\$ 701,300	\$ 78,100	\$ 125,200	\$ -	\$ 576,100	\$ -	\$ -	\$ -
HSIP5-04-011		4	Oakland	MTC	W. MacArthur Blvd. between Market St. and Telegraph Ave.	Modify traffic signals and striping; install protected left-turn phasing; construct left-turn lane (remove median islands)	\$ 1,087,800	\$ 699,400	\$ 388,400	\$ 124,900	\$ -	\$ 574,500	\$ -	\$ -	\$ -
HSIP5-04-012		4	Oakland	MTC	98th Ave. Corridor (including intersections with MacArthur Blvd., Bancroft Ave., Sunnyside St., Holly St., International Blvd., D St., E St., Medford Ave., San Leandro St., Pippin St., Walter Ave. and Edes Ave.)	Install advanced "dilemma zone" detection, crosswalks, speed feedback signs; construct bulb-outs	\$ 939,500	\$ 656,900	\$ 282,600	\$ 99,300	\$ -	\$ 557,600	\$ -	\$ -	\$ -

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**Highway Safety Improvement Program (HSIP)  
2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP5-04-013		4	Oakland	MTC	Market St. between 45th St. and Arlington Ave.	Install bike lanes and striping; upgrade traffic signals; reconfigure intersection; construct sidewalks, curb and gutter	\$ 921,200	\$ 643,700	\$ 277,500	\$ 103,300	\$ -	\$ 540,400	\$ -	\$ -	\$ -
HSIP6-04-011		4	Oakland	MTC	On Grand Ave between Park View Terrace and Euclid Ave	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and raised medians	\$ 648,500	\$ 583,500	\$ 65,000	\$ -	\$ -	\$ 583,500	\$ -	\$ -	\$ -
HSIP6-04-012		4	Oakland	MTC	8th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	\$ 770,200	\$ 606,000	\$ 164,200	\$ -	\$ -	\$ -	\$ 606,000	\$ -	\$ -
HSIP5-04-014		4	Petaluma	MTC	Lakeville Hwy. (SR 116)/Pine View Way	Intersection channelization; install raised medians, signs, striping, and pavement markings	\$ 206,000	\$ 185,400	\$ 20,600	\$ 43,200	\$ 142,200	\$ -	\$ -	\$ -	\$ -
HSIP5-04-015		4	Pleasant Hill	MTC	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	\$ 1,494,300	\$ 900,000	\$ 594,300	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-016A		4	San Francisco	MTC	Sloat Blvd. (SR 35)/Everglade Dr.; Sloat Blvd./23rd Ave.	Construct bulb-outs and curb ramps; install medians and flashing beacons	\$ 665,200	\$ 496,000	\$ 169,200	\$ 136,800	\$ 359,200	\$ -	\$ -	\$ -	\$ -
HSIP6-04-014		4	San Francisco	MTC	7 intersections various locations on S Van Ness Ave	Upgrade traffic signals; Install pedestrian countdown heads; Construct curb ramps	\$ 1,630,000	\$ 1,467,000	\$ 163,000	\$ -	\$ -	\$ -	\$ 1,467,000	\$ -	\$ -
HSIP6-04-015		4	San Francisco	MTC	9 intersections various locations on Polk St	Upgrade traffic signals; install curb ramps and pedestrian countdown heads	\$ 1,575,000	\$ 1,417,500	\$ 157,500	\$ 252,900	\$ -	\$ 1,164,600	\$ -	\$ -	\$ -
HSIP5-04-017		4	San Jose	MTC	North First St. between the bike path adjoining SR 237 and Brokaw Rd.	Install tubular markers (to demarcate bike lanes), green pavement surface treatment (to enhance bike lane visibility), pavement markings (stop bars and bike boxes)	\$ 1,005,000	\$ 900,000	\$ 105,000	\$ 100,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -
HSIP5-04-018		4	San Jose	MTC	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrow, pavement markings (stop bars and bike boxes)	\$ 785,100	\$ 704,000	\$ 81,100	\$ 110,300	\$ 593,700	\$ -	\$ -	\$ -	\$ -
HSIP6-04-016		4	San Jose	MTC	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	\$ 1,352,100	\$ 973,400	\$ 378,700	\$ 149,700	\$ -	\$ -	\$ 823,700	\$ -	\$ -
HSIP5-04-019		4	San Leandro	MTC	Bancroft Ave./Sybil Ave.	Upgrade traffic signals; install protected left-turn phasing; construct sidewalks, curb ramps, curb and gutter	\$ 498,800	\$ 448,800	\$ 50,000	\$ 69,300	\$ 379,500	\$ -	\$ -	\$ -	\$ -
HSIP6-04-017		4	San Rafael	MTC	S Grand Ave/W 2nd St	Upgrade traffic signals, including: signal hardware, widen sidewalk, construct curb ramps and other safety improvements	\$ 580,700	\$ 500,000	\$ 80,700	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
HSIP3-04-016		4	San Ramon	MTC	Bollinger Canyon Rd. Between Canyon Lakes Dr. And Dougherty Rd.	Install Pedestrian Signal Improvements; Upgrade Signal Controller And Phasing	\$ 382,000	\$ 343,800	\$ 38,200	\$ -	\$ 343,800	\$ -	\$ -	\$ -	\$ -
HSIP5-04-021	HR3	4	Santa Clara County	MTC	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	\$ 1,224,500	\$ 900,000	\$ 324,500	\$ 166,500	\$ 733,500	\$ -	\$ -	\$ -	\$ -
HSIP5-04-022	HR3	4	Santa Clara County	MTC	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	\$ 800,000	\$ 720,000	\$ 80,000	\$ 125,100	\$ 594,900	\$ -	\$ -	\$ -	\$ -
HSIP5-04-023	HR3	4	Santa Clara County	MTC	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	\$ 500,000	\$ 380,000	\$ 120,000	\$ 50,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-018		4	Santa Clara County	MTC	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ 1,350,000	\$ -	\$ -	\$ -
HSIP6-04-019		4	Santa Clara Valley Transportation Authority	MTC	On Capitol Expressway between Eastridge Loop and Tully Rd. Capitol Expressway/Eastridge Loop	Install sidewalk, crosswalk and a median fence; upgrade traffic signal	\$ 1,270,600	\$ 1,049,400	\$ 221,200	\$ -	\$ -	\$ -	\$ 1,049,400	\$ -	\$ -
HSIP6-04-020		4	Santa Rosa	MTC	114 intersections throughout the City of Santa Rosa	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons (RRFB). Construct pedestrian refuge islands and curb ramps	\$ 998,000	\$ 898,000	\$ 100,000	\$ 149,500	\$ -	\$ -	\$ 748,500	\$ -	\$ -
HSIP5-04-024	HR3	4	Solano County	MTC	Midway Rd. between SR 80 and Porter Rd.; Slevers Rd. between Halley Rd. and Stevenson Canyon Rd.	Widen and pave shoulders	\$ 999,500	\$ 899,400	\$ 100,100	\$ 55,000	\$ 844,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-025	HR3	4	Solano County	MTC	Pleassants Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	\$ 997,200	\$ 897,400	\$ 99,800	\$ 90,000	\$ 807,400	\$ -	\$ -	\$ -	\$ -
HSIP5-04-026	HR3	4	Solano County	MTC	Eighteen (18) curve locations in Solano County	Install guardrail	\$ 220,000	\$ 198,000	\$ 22,000	\$ 18,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-021		4	Solano County	MTC	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7 mile east of Sky Valley Rd	Construct 4' paved shoulders	\$ 752,900	\$ 677,300	\$ 75,600	\$ 81,360	\$ -	\$ -	\$ 595,940	\$ -	\$ -
HSIP6-04-022		4	Solano County	MTC	On Hartley Rd between Midway Rd and Allendale Rd. On Rockville Rd from Abernathy Rd to 1.0 mile east	Construct 4' paved shoulders	\$ 1,038,200	\$ 934,200	\$ 104,000	\$ 75,150	\$ -	\$ 859,050	\$ -	\$ -	\$ -
HSIP6-04-023	HR3	4	Solano County	MTC	On Putah Creek Rd between Martinez Lane to 2.0 miles east, and on Dixon Ave W between Jahn Rd to 2.0 miles east	Construct 4' paved shoulders	\$ 1,080,500	\$ 972,400	\$ 108,100	\$ 52,200	\$ -	\$ 920,200	\$ -	\$ -	\$ -
HSIP5-04-027		4	South San Francisco	MTC	Mission Rd./Evergreen Dr.	Install traffic signals	\$ 355,200	\$ 310,000	\$ 45,200	\$ 68,000	\$ 242,000	\$ -	\$ -	\$ -	\$ -
HSIP6-04-024		4	South San Francisco	MTC	Junipero Serra Blvd/King Dr	Install/upgrade traffic signal mast arms, speed feedback sign, left turn phasing, turn pockets, curb ramps, sidewalks, striping and medians	\$ 943,800	\$ 849,300	\$ 94,500	\$ -	\$ -	\$ 849,300	\$ -	\$ -	\$ -

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**Highway Safety Improvement Program (HSIP)**  
**2015 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP6-04-025	HSIPL	4	Suisun City	MTC	Walters Rd/Pintail Dr	Install traffic signals and protected left-turn phasing; upgrade curb ramps, striping, pavement markings, signs, lane reconfiguration, and landscaping & irrigation	\$ 433,300	\$ 389,900	\$ 43,400	\$ 71,900	\$ -	\$ -	\$ 318,000	\$ -	\$ -
HSIP5-04-028		4	Sunnyvale	MTC	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	\$ 343,600	\$ 284,100	\$ 59,500	\$ 47,000	\$ -	\$ 237,100	\$ -	\$ -	\$ -
HSIP5-04-029		4	Sunnyvale	MTC	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	\$ 308,600	\$ 230,100	\$ 78,500	\$ 25,000	\$ -	\$ 205,100	\$ -	\$ -	\$ -
HSIP5-04-030		4	Union City	MTC	Alvarado Rd. (Niles Rd.) between Decoto Rd. and Mann Ave.	Install crosswalks, flashing beacons, and median fencing	\$ 388,600	\$ 349,600	\$ 39,000	\$ 62,010	\$ 287,590	\$ -	\$ -	\$ -	\$ -
HSIP6-04-026		4	Union City	MTC	Alvarado-Niles Rd/Almaden Blvd, Alvarado-Niles Rd/Medallion Dr, Alvarado-Niles Rd/Central Av, Alvarado-Niles Rd/Royal Ann Dr, Alvarado-Niles Road/Western Av, and Alvarado Blvd/Dyer St	Upgrade traffic signals; Install lighting	\$ 969,000	\$ 871,900	\$ 97,100	\$ -	\$ -	\$ 871,900	\$ -	\$ -	\$ -
<b>Total (MTC)</b>							<b>\$ 49,429,400</b>	<b>\$ 38,283,400</b>	<b>\$ 11,146,000</b>	<b>\$ 3,512,870</b>	<b>\$ 12,628,040</b>	<b>\$ 14,698,050</b>	<b>\$ 7,444,440</b>	<b>\$ -</b>	<b>\$ -</b>

**Individually Listed HSIP Funded Projects**

TIP ID: SCL070050															
HSIP4-04-004		4	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$ 1,084,000	\$ 900,000	\$ 184,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
TIP ID: SOL110037															
HSIP5-04-031		4	Vallejo	MTC	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	Implement "road diet" (reduce travel lanes from 4 to 3, add a two-way left-turn lane or median, and add bike lanes)	\$ 347,100	\$ 311,300	\$ 35,800	\$ 51,660	\$ -	\$ 259,640	\$ -	\$ -	\$ -
TIP ID: CC-130047															
HSIP6-04-013		4	Richmond	MTC	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	\$ 368,600	\$ 286,600	\$ 82,000	\$ -	\$ -	\$ 286,600	\$ -	\$ -	\$ -

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**GL: Safety Improvements –  
Safe Routes to School (SRTS) Program  
(TIP ID- VAR110012)**

**Last updated with TIP Revision 15-00**

**Federal Safe Routes to School Program (SRTS)  
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

**MPO: MTC (Metropolitan Transportation Commission)**

**Backup List Updated On: 8/28/2013**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
SRTS1-04-001		4	Alameda County	MTC	Vicinity of Fairview ES; Along Maud Ave. between D St. and Kelly St.; Intersection of Maud Ave. and Romagnolo St.	Close sidewalk gaps, construct bulb outs, and install high visibility yellow crosswalks	\$ 585,310	\$ 585,310	\$ -	\$ 77,310	\$ 508,000	\$ -	\$ -	\$ -	\$ -
SRTS1-04-002		4	Alameda County	MTC	Vicinity of Marshall ES (Omega Ave.)	Close sidewalks gaps, install ADA pedestrian ramps at crosswalks and intersections, install high visibility crosswalks, and install one in-roadway lighted crosswalk	\$ 499,596	\$ 499,596	\$ -	\$ 50,000	\$ 449,596	\$ -	\$ -	\$ -	\$ -
SRTS3-04-002		4	Alameda County	MTC	Multiple Schools in East and West Oakland	Conduct SRTS educational assemblies to complement SRTS efforts; implement the Golden Sneakers program; provide safety patrols; conduct walking school buses, bike rodeos, and events.	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
SRTS3-04-003		4	Albany	MTC	Multiple Schools in the City of Albany	Hire a SRTS Program Coordinator and continue the activities of the established SRTS Program	\$ 200,000	\$ 185,000	\$ 15,000	\$ -	\$ -	\$ 185,000	\$ -	\$ -	\$ -
SRTS3-04-004		4	Contra Costa County	MTC	North side Pacifica Ave. between Mariners Cove Dr. and Inlet Dr.	Construct sidewalk, minor drainage, curb and gutter	\$ 995,000	\$ 849,000	\$ 146,000	\$ -	\$ -	\$ 849,000	\$ -	\$ -	\$ -
SRTS3-04-005		4	Darville	MTC	Multiple Schools in the San Ramon Valley Unified School District	Expand the existing Street Smarts Program to include storybook poster contest, video contest, traffic safety assembly and bike rodeo programs; develop walking school buses, enforcement and encouragement by police and sheriff's office	\$ 337,000	\$ 225,500	\$ 111,500	\$ -	\$ -	\$ 225,500	\$ -	\$ -	\$ -
SRTS3-04-006		4	East Palo Alto	MTC	Fordham St. between Notre Dame Ave. and Purdue Ave.; Bay Rd. between Newbridge St. and SR 109 (University Ave.); Pulgas Ave./Runningmode St.; Pulgas Ave. between O'Conner St. and Myrtle St.	Construct sidewalks, curbs and gutters; install LED in-pavement crosswalk lights	\$ 579,700	\$ 579,700	\$ -	\$ -	\$ 579,700	\$ -	\$ -	\$ -	\$ -
SRTS2-04-003		4	El Cerrito	MTC	On Arlington Dr. at its intersection with both Madera Dr. and Brewster Dr., near Madera ES	Install curb bulb-outs, in-pavement lighted crosswalks, LED-enhanced signs and upgraded/interconnected advanced flashing beacons and signs for crosswalk; conduct public outreach via city website	\$ 230,470	\$ 230,470	\$ -	\$ 28,070	\$ 202,400	\$ -	\$ -	\$ -	\$ -
SRTS3-04-007		4	Emeryville	MTC	SR 123 (San Pablo Ave.) between 43rd St. and 47th St.	Install in-pavement crosswalk lights, Rapid Flashing Beacons, audible pedestrian countdown heads, signs, and stop (bar) markings; construct bulb-outs and median tip	\$ 748,000	\$ 748,000	\$ -	\$ -	\$ 748,000	\$ -	\$ -	\$ -	\$ -
SRTS1-04-010		4	Menlo Park	MTC	Santa Cruz Ave. in the vicinity of Hillview MS	Install in-pavement lighted crosswalks at three intersections and install a new striped crosswalk with landing/ramp	\$ 143,000	\$ 143,000	\$ -	\$ 15,400	\$ 127,600	\$ -	\$ -	\$ -	\$ -
SRTS2-04-006		4	Mill Valley	MTC	Eastside of Camino Alto; intersection of Miller Ave./Almonte	Install traffic calming features by extending curbs, narrowing the intersection, and installing a pedestrian crossing signal	\$ 718,986	\$ 565,290	\$ 153,696	\$ 75,000	\$ 490,290	\$ -	\$ -	\$ -	\$ -
SRTS3-04-008		4	Petaluma	MTC	Multiple Schools in the City of Petaluma	Create a Safe Routes to School (SRTS) plan	\$ 129,600	\$ 129,600	\$ -	\$ -	\$ 129,600	\$ -	\$ -	\$ -	\$ -
SRTS3-04-009		4	Redwood City	MTC	Multiple Schools in the Redwood City School District	Create a SRTS Task Force; conduct walking and cycling assessment and provide tools evaluate behavioral changes	\$ 209,000	\$ 204,000	\$ 5,000	\$ -	\$ 204,000	\$ -	\$ -	\$ -	\$ -
SRTS3-04-010		4	Redwood City	MTC	Charter St. between Stambaugh St. and Spring St.	Construct raised crosswalks, bulb-outs, and curb ramps; install minor safety lighting and trees; upgrade crosswalks and signs	\$ 636,689	\$ 634,500	\$ 2,189	\$ -	\$ 634,500	\$ -	\$ -	\$ -	\$ -
SRTS1-04-016		4	Richmond	MTC	Vicinity of Ford ES, Grant ES, King ES and Lincoln ES	Implement engineering changes to pedestrian routes at four ESs, increasing the safety of students walking to and from these schools	\$ 412,167	\$ 412,167	\$ -	\$ -	\$ 412,167	\$ -	\$ -	\$ -	\$ -
SRTS3-04-011		4	San Anselmo	MTC	Various locations throughout the city	Install crosswalks and pedestrian safety barrier; construct raised intersection (speed table), sidewalks, and curb ramps; upgrade traffic signals and crosswalks	\$ 619,200	\$ 619,200	\$ -	\$ -	\$ 619,200	\$ -	\$ -	\$ -	\$ -
SRTS3-04-012		4	San Carlos	MTC	Phelps Rd. between Palm Ave. and Arundel Rd.; Wellington Ave. between Clifton Ave. and San Carlos Ave.; San Carlos Ave. between Phelps Rd. and Arundel Rd.	Construct sidewalks, curb ramps, and roundabout; install crosswalks and all-way stop control	\$ 340,800	\$ 340,800	\$ -	\$ -	\$ 340,800	\$ -	\$ -	\$ -	\$ -
SRTS1-04-019		4	San Francisco	MTC	Key intersections in the vicinity of Jefferson ES	Install several sidewalk bulb outs	\$ 608,200	\$ 608,200	\$ -	\$ 122,000	\$ 486,200	\$ -	\$ -	\$ -	\$ -
SRTS1-04-020		4	San Francisco	MTC	Three schools bordered by Sacramento St. (south), Jackson St. (north), Powell St. (west) and Stockton St. (east)	Improve the connectivity among three schools and to the larger neighborhood by installing two Medlock crosswalks, a traffic signal and upgrade the existing signs and pavement markings	\$ 830,390	\$ 830,390	\$ -	\$ 144,000	\$ 686,390	\$ -	\$ -	\$ -	\$ -

**Federal Safe Routes to School Program (SRTS)  
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID**

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
SRTS3-04-013		4	San Francisco Department of Public Health	MTC	Multiple Schools in the San Francisco Unified School District	Provide pedestrian safety education to 2nd grade; provide bicycle safety education to 4th grade; distribute walk & bike maps; conduct walking school bus trainings; outreach and encouragement activities in San Francisco	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
SRTS2-04-009		4	San Francisco Municipal Transportation Agency	MTC	Near Alamo ES and Kittredge ES, between 21st and 25th Ave. (inclusive) and between Clement and Lake St.; and on 22nd and 23rd Ave., adjacent to the schools	Construct bus bulb-outs, pedestrian refuge islands, speed humps; install pedestrian countdown signals and bicycle racks	\$ 941,512	\$ 825,200	\$ 116,312	\$ 132,175	\$ 693,025	\$ -	\$ -	\$ -	\$ -
SRTS3-04-014		4	San Francisco Municipal Transportation Agency	MTC	Alemany Blvd./Onondaga Ave. and Ocean Ave./Otsego Ave.	Remove free right-turn lanes and decrease turning radius; construct bus bulb, bulb-outs, and curb ramps	\$ 1,000,000	\$ 922,200	\$ 77,800	\$ -	\$ -	\$ 922,200	\$ -	\$ -	\$ -
SRTS3-04-015		4	San Francisco Municipal Transportation Agency	MTC	Turk St. between SR 101 (Van Ness Ave.) and Polk St.	Construct bus bulbs, bulb-outs, and curb ramps; upgrade traffic signals and crosswalks; install pedestrian countdown heads and advance stop (bar) lines	\$ 999,500	\$ 904,500	\$ 95,000	\$ -	\$ -	\$ 904,500	\$ -	\$ -	\$ -
SRTS3-04-016		4	San Jose	MTC	North side Bucknall Rd. between Mayfield Ave. and Lantana Ave.	Construct sidewalk, curb and gutter, and curb ramps; install crosswalks, minor safety lighting, landscaping and drainage facilities	\$ 343,000	\$ 343,000	\$ -	\$ -	\$ -	\$ 343,000	\$ -	\$ -	\$ -
SRTS3-04-017		4	San Leandro	MTC	Multiple Schools in the City of San Leandro	Implement pedestrian and bicycle safety education; school pedestrian and bicycle safety rodeo	\$ 410,000	\$ 410,000	\$ -	\$ -	\$ -	\$ 410,000	\$ -	\$ -	\$ -
SRTS3-04-018		4	San Rafael	MTC	Lindaro St. between Woodland Ave. and Andersen Dr.; Andersen Dr. east of Lindaro St. at Mahon Creek Trail	Construct sidewalks; install median fencing, speed feedback sign, signs and striping	\$ 565,000	\$ 565,000	\$ -	\$ -	\$ -	\$ 565,000	\$ -	\$ -	\$ -
SRTS3-04-019		4	Santa Clara County	MTC	Multiple Schools in the City of Campbell and the City of Sunnyvale	Provide annual half day training and recognition workshops for professionals, school staff and volunteers countywide; develop manuals and training materials	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
SRTS3-04-020		4	Solano Transportation Authority	MTC	Multiple Schools within Solano County	Conduct countywide walking school bus and bicycle train encouragement program; train parent and volunteers to support the program	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
SRTS3-04-021		4	Sonoma County	MTC	West Ave. between Sebastopol Rd. and Hearn Ave.	Install crosswalks, two flashing "Entering School Zone" signs, fence/barrier, bike storage lockers, and signs; construct bulb-outs and curb ramps; upgrade crosswalks	\$ 284,400	\$ 284,400	\$ -	\$ -	\$ -	\$ 284,400	\$ -	\$ -	\$ -
SRTS3-04-022		4	South San Francisco	MTC	"C" St./W. Orange Ave. and "B" St./W. Orange Ave.	Construct curb extensions (bulb-outs); speed feedback sign	\$ 144,300	\$ 119,300	\$ 25,000	\$ -	\$ -	\$ 119,300	\$ -	\$ -	\$ -
SRTS3-04-023		4	Sunnyvale	MTC	Various locations throughout the city	Construct sidewalks, bulb-outs, and curb ramps; install in-pavement crosswalk lights, signs, and pavement markings; upgrade (reduce) corner radius.	\$ 820,000	\$ 820,000	\$ -	\$ -	\$ -	\$ 820,000	\$ -	\$ -	\$ -
SRTS3-04-024		4	Windsor	MTC	Multiple Schools in Windsor Unified School District	Conduct pedestrian and bicycle safety education training.	\$ 310,000	\$ 310,000	\$ -	\$ -	\$ -	\$ 310,000	\$ -	\$ -	\$ -
				<b>Total (MTC)</b>			<b>\$ 16,640,820</b>	<b>\$ 15,893,323</b>	<b>\$ 747,497</b>	<b>\$ 643,955</b>	<b>\$ 4,055,668</b>	<b>\$ 11,193,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Projects Individually Listed in the TIP															
SRTS2-04-008		4	Richmond	MTC	Adjacent to the following five schools: Coronado ES, Highland ES, Nystrom ES, Washington ES, and Wilson ES	Construct raised medians, sidewalks and bicycle paths; install lighted crosswalks and pavement markings; conduct education and enforcement outreach programs	\$ 712,000	\$ 477,000	\$ 235,000	\$ -	\$ 477,000	\$ -	\$ -	\$ -	\$ -



**GL: Pavement Resurfacing and/or  
Rehabilitation on the State Highway System  
– Highway Maintenance  
(TIP ID – VAR110031)**

**Last updated with TIP Revision 15-00**

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)

For 2013/2014 Program Years

(As Updated with TIP Revision 2015-00)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
04	Caltrans	3E400	04-1200-0303	MTC	In Napa County near Napa from Knoxville Road to Solano County Line	Maintenance Asphalt Overlay	\$3,911,500	\$0	\$230,000	\$1,500	\$280,000	\$3,400,000	2013/14	N	STP	NAP	128	19.1	34.3	
04	Caltrans	4H570	04-1300-0159	MTC	In Sonoma County in and near Santa Rosa from Mission Blvd. to 0.3 mile east of Santa Rosa Creek Bridge	Maintenance Asphalt Overlay	\$3,221,500	\$0	\$150,000	\$1,500	\$180,000	\$2,890,000	2013/14	N	STP	SON	12	18.8	21.7	

Program Year 2013/2014 TOTAL \$7,133,000

**FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)**

For 2012/2013 Program Years  
(As Updated with TIP Revision 2015-00)

District	Agency	EAS	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments	
04	CALTRANS	3E290	04-1200-0292	MTC	In Santa Clara County in Santa Clara, Sunnyvale and Mountain View from Lawrence Expressway to 0.4 mile West of Route 82/85 Separation	Maintenance Asphalt Overlay	<b>\$2,912,000</b>	\$0	\$230,000	\$2,000	\$280,000	\$2,400,000	2012/13	N	STP	SCL	82	14.3	19.2		
04	CALTRANS	3E300	04-1200-0293	MTC	In San Mateo County at La Honda, Sky Linda, and in and near Woodside from Pescadero Road to 1.0 mile North of Friars Lane	Maintenance Asphalt Overlay	<b>\$2,962,000</b>	\$0	\$230,000	\$2,000	\$280,000	\$2,450,000	2012/13	N	STP	SM	84	8.3	17		
04	CALTRANS	3E430	04-1200-0306	MTC	In Contra Costa County in Walnut Creek and Pleasant Hill from Rudgear Road Undercrossing to 0.2 mile South of Monument Boulevard Undercrossing	Maintenance Asphalt Overlay	<b>\$5,112,000</b>	\$0	\$300,000	\$2,000	\$410,000	\$4,400,000	2012/13	Y	NHS	CC	680	R12.7	R17.5		
04	CALTRANS	3E440	04-1200-0307	MTC	In Contra Costa County in Richmond from Alameda County Line to 0.6 mile East of Richmond San Rafael Bridge Toll Plaza	Maintenance Asphalt Overlay	<b>\$9,902,000</b>	\$0	\$400,000	\$2,000	\$700,000	\$8,800,000	2012/13	Y	NHS	CC	580	0	5.5		
04	CALTRANS	3E590	04-1200-0428	MTC	In Alameda County at San Lorenzo, and in San Leandro from A Street Undercrossing to Marina Boulevard Overcrossing	Maintenance Asphalt Overlay	<b>\$5,352,000</b>	\$0	\$300,000	\$2,000	\$450,000	\$4,600,000	2012/13	Y	NHS	ALA	880	18.3	22.8	Northbound only	
04	CALTRANS	3E630	04-1200-0486	MTC	In Alameda County at San Lorenzo, and in San Leandro from West A Street to 0.1 mile South of Washington Avenue Overcrossing	Maintenance Asphalt Overlay	<b>\$3,222,000</b>	\$0	\$250,000	\$2,000	\$270,000	\$2,700,000	2012/13	Y	NHS	ALA	880	18.3	20.7	Southbound only	
<b>Program Year 2012/2013 Total</b>							<b>\$29,462,000</b>														

Note: FY2011/12 and earlier year funds programmed in REG090058

**GL: Pavement Resurfacing and/or  
Rehabilitation on the State Highway System  
– SHOPP Minor  
(TIP ID- VAR110037)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)**  
 FOR 2013/2014 PROGRAM YEARS  
 (As Updated with TIP Revision 15-00)  
 All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated FY 13/14 Constructi on Cost FY	Federally Aid Eligible Project (Y/N)	Est. Capital Outlay Support (Life of Project)	FY 13/14 Capital Outlay Support Cost	FY 13/14 Total Project Cost
4	Alameda	13	9.8/10.3	Construct a retaining wall and sidewalk on northbound Route 13 (Tunnel Road) between Hiller Drive and Vicente Road in the Cities of Berkeley and Oakland.	0G210	201.378	\$ 900	N	\$ 1,300	\$ 520	\$ 1,520
4	Alameda	13	13.2/13.6	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to 0.2 mile west of Seventh Street.	4G400	201.121	\$ 800	Y	\$ 600	\$ 478	\$ 1,293
4	Alameda	61	19.2	Regrade pavement and sidewalk in Alameda on Otis Drive between Mound Street and Versailles Avenue.	2G840	201.131	\$ 600	N	\$ 410	\$ 342	\$ 1,042
10	Santa Clara	152	Various	Install 3 Changeable Message Signs (CMS) In Santa Clara County and Merced County Lines to monitor traffic flow entering Merced County.	0Q800	201.315	\$ 917	Y	\$ 1,216	\$ 228	\$ 1,155
4	Solano	80	4.0/4.3	Upgrade drainage system between Tennessee Street Overcrossing and Redwood Street Overcrossing.	1A260	201.151	\$ 990	Y	\$ 600	\$ 530	\$ 1,525
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	\$ 1,000	N	\$ 600	\$ 448	\$ 1,453
<b>District 4 Total</b>							<b>\$ 5,207</b>		<b>\$ 4,726</b>	<b>\$ 2,546</b>	<b>\$ 7,988</b>

**FTIP BACK-UP LIST FOR SHOPP - MINOR PROGRAM - GROUPED LISTING (VAR110037)**  
 FOR 2012/2013 PROGRAM YEARS  
 (As Updated with TIP Revision 15-00)  
 All amounts in \$1000

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State Cost	12-13 RW	CTC Estimated Support Cost (Life of the Project)	FY 12/13 Total Project Cost
4	Alameda	13	13.2/13.7	Grind and replace approximately 2" of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo to Bay Street Overcrossing.	4G400	201.121	800	15	400	\$1,215.0
4	Contra Costa	80	10.7	Digouts, grind and replace asphalt concrete and construct Americans With Disabilities curb ramps in Hercules at Willow Avenue.	4G390	201.121	1000	30	600	\$1,630.0
4	Marin	131	36.9/37.9	Rehabilitate drainage system by installing 4 inlets, culverts, asphalt concrete dike, relocating traffic signal and lighting post and installing gutter in Tiburon from Trestle Glen Drive to Stewart Drive.	1F350	201.151	600	15	400	\$1,015.0
4	San Mateo	280	9.6/10.8	Digouts and overlay asphalt concrete from Rancho Las Pulgas Road to northbound Route 92.	4G410	201.121	1000	5	600	\$1,605.0
4	Sonoma	101	R54.2/56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G600	201.120	1000	5	600	\$1,605.0
<b>District 4 Total</b>							<b>\$ 4,400</b>	<b>\$ 70</b>	<b>\$ 2,600</b>	<b>\$7,070.0</b>

**GL: Safety Improvements – SHOPP Mandates  
Program  
(TIP ID- VAR110042)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR110042)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Mandates</b>													
4	ALA	13	5.0	0.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	2013/14	201.335	\$497	\$5	\$600	\$1,102
4	ALA	80	6.2	0.3	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. Storm water mitigation.	4A820	0055B	2013/14	201.335	\$413	\$5	\$541	\$959
4	ALA	880	R32.8	1.0	In Oakland, from 0.3 mile south of 7th street to 0.4 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	2013/14	201.335	\$883	\$5	\$2,032	\$2,920
4	ALA	0			In Alameda, Contra Costa, San Mateo and Solano Counties at various locations. Construct curb ramps and passageways.	0G220	0142F	2013/14	201.361	\$2,379	\$25	\$3,400	\$5,804
<b>TOTALS FY 2013/14</b>										<b>\$4,172</b>	<b>\$40</b>	<b>\$6,573</b>	<b>\$10,785</b>
4	SF	1	6.0		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A903	1067B	2014/15	201.335	\$1,071	\$30	\$2,400	\$3,501
<b>TOTALS FY 2014/15</b>										<b>\$1,071</b>	<b>\$30</b>	<b>\$2,400</b>	<b>\$3,501</b>
4	ALA	13	12.1	1.3	In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G480	0124J	2015/16	201.378	\$830	\$22	\$1,484	\$2,336
4	MRN	VAR		0.0	In Marin, Napa and Sonoma counties, on various routes, at various locations. Install curb ramps.	4A670	0273P	2015/16	201.361	\$862	\$50	\$890	\$1,802
<b>TOTALS FY 2015/16</b>										<b>\$1,692</b>	<b>\$72</b>	<b>\$2,374</b>	<b>\$4,138</b>
4	ALA	580	R41.4	0.1	In Oakland, between Fruitvale Avenue/Champion Street and Harold Street /Montana Street. Upgrade sidewalk and curb ramps.	4H260	0133H	2016/17	201.378	\$1,115	\$10	\$1,956	\$3,081
4	MRN	101	0.0	4.0	In Sausalito, Corte Madera, Larkspur, and Tiburon, on Routes 101 and 131 at various locations. Upgrade curb ramps, driveways and sidewalks.	3G210	2119Q	2016/17	201.361	\$1,206	\$351	\$1,682	\$3,239
4	MRN	1	0.0	0.8	In Almonte, near Route 101 off-ramp to Route 1; also from Coyote Creek to Flamingo Road. Upgrade pedestrian facilities.	2G690	0434H	2016/17	201.378	\$1,340	\$700	\$1,976	\$4,016
4	NAP	29	36.9	4.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. Construct ADA ramps.	3G140	0371Q	2016/17	201.361	\$1,675	\$561	\$1,422	\$3,658
<b>TOTALS FY 2016/17</b>										<b>\$5,336</b>	<b>\$1,622</b>	<b>\$7,036</b>	<b>\$13,994</b>
4	SON	116	26.6	0.3	In Sebastopol, from Keating Avenue to Willow Street; also from McKinley Street to Joe Rodora Trail. Upgrade curb ramps, driveways and sidewalks.	1G840	0730E	2017/18	201.378	\$1,340	\$140	\$2,790	\$4,270
<b>TOTALS FY 2017/18</b>										<b>\$1,340</b>	<b>\$140</b>	<b>\$2,790</b>	<b>\$4,270</b>
<b>SHOPP - MANDATES TOTALS</b>										<b>\$13,611</b>	<b>\$1,904</b>	<b>\$21,173</b>	<b>\$36,688</b>



**GL: Bridge Rehabilitation and  
Reconstruction – SHOPP Program  
(TIP ID- VAR110044)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
<b>SHOPP - Bridge Preservation</b>													
4	ALA	260	2.0		Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	2013/14	201.110	\$3,375	\$11	\$8,710	\$12,096
4	NAP	29	47.0	0.2	Near Calistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	4A090	0382D	2013/14	201.111	\$4,475	\$1,630	\$15,370	\$21,475
4	SCL	85	R18.5		In Santa Clara County, on Routes 85, 87, 101, 237, 280, 680 and 880 at various locations. Rehabilitate bridge deck.	0J580	0481S	2013/14	201.119	\$830	\$20	\$2,805	\$3,655
4	SM	280	R21.3		In San Bruno, at Sneath Lane Overcrossing No. 35-0225. Seismic retrofit.	0G710	0498	2013/14	201.113	\$768	\$5	\$1,320	\$2,093
<b>TOTALS FY 2013/14</b>										<b>\$9,448</b>	<b>\$1,666</b>	<b>\$28,205</b>	<b>\$39,319</b>
4	ALA	580	46.1		In Oakland, at MacArthur Boulevard Bridge No. 33-0061L/R. Rehabilitate bridge.	1A672	0159Q	2014/15	201.110	\$6,055	\$800	\$15,520	\$22,375
4	ALA	84	13.3		In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	2014/15	201.110	\$14,299	\$275	\$32,500	\$47,074
4	CC	680	24.3		Near Marina Vista, at Mococo Overhead Bridge and the southbound Mococo off-ramp. Environmental mitigation.	3A87A	0333M	2014/15	201.113	\$410	\$0	\$17	\$427
4	MRN	101		0.0	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	4A000	0355A	2014/15	201.112	\$990	\$5	\$1,785	\$2,780
4	MRN	101	1.5	12.5	In Marin County on Route 101, at various locations. Upgrade bridge rail.	4G460	0832E	2014/15	201.112	\$3,510	\$300	\$6,480	\$10,290
4	MRN	580	3.3		Near Greenbrae, at Sir Francis Drake Boulevard Overcrossing No. 27-0074; also at Bellam Boulevard Undercrossing No. 27-0073L (PM 4.5). Upgrade bridge rail.	4G470	0832F	2014/15	201.112	\$1,339	\$5	\$2,040	\$3,384
4	NAP	121	20.2	0.2	Near Napa, at Capell Creek Bridge #21-0009. Highway planting re-vegetation.	2A11A	0348J	2014/15	201.111	\$320	\$10	\$440	\$770
4	SCL	152	6.1	0.4	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	2014/15	201.111	\$173	\$0	\$600	\$773
4	SCL	9	3.6		Near Saratoga, at West Branch Saratoga Creek Bridge No. 37-0073 and at Saratoga Avenue Bridge No. 37-0144; also on Route 680, at Tularcitos Creek Bridge No. 37-0317. Upgrade bridge rail.	1A340	0385C	2014/15	201.112	\$1,170	\$5	\$1,195	\$2,370
4	SF	101	8.0	1.8	In San Francisco, from Richardson Avenue to the Golden Gate Bridge Plaza. Rehabilitate bridge.	1637N	0619K	2014/15	201.110	\$3,400	\$0	\$8,200	\$11,600
4	SF	280	R4.2	2.4	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	2014/15	201.110	\$5,339	\$432	\$10,365	\$16,136
<b>TOTALS FY 2014/15</b>										<b>\$37,005</b>	<b>\$1,832</b>	<b>\$79,142</b>	<b>\$117,979</b>
4	ALA	880	30.5		In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.	4A800	0050N	2015/16	201.110	\$2,630	\$1,000	\$6,754	\$10,384
4	MRN	1	50.3	0.2	Near Bloomfield, at Estero Americano Bridge No. 27-0028. Replace bridge.	20950	0326A	2015/16	201.110	\$2,790	\$1,530	\$5,722	\$10,042
4	NAP	121	8.9	0.5	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	2015/16	201.111	\$6,275	\$2,100	\$9,650	\$18,025
4	NAP	29	37.0		In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.	3G640	0587G	2015/16	201.111	\$3,570	\$674	\$9,204	\$13,448
4	SF	101	2.0		Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.	3G620	0587D	2015/16	201.110	\$5,820	\$20	\$19,557	\$25,397
4	SOL	780	6.8	0.4	Near Vallejo, at Laurel Street Bridge No. 23-0119. Replace bridge.	4G450	0832D	2015/16	201.322	\$3,600	\$350	\$5,900	\$9,850
4	SOL	80	31.4	1.2	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. Rehabilitate and replace bridges.	4G510	0832G	2015/16	201.113	\$4,560	\$10	\$11,500	\$16,070

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR110044)**

FOR 2013/2018 PROGRAM YEARS

All amounts in \$1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	PE	R/W	CON	TOTAL
4	SON	128		0.0	Near Bidwell Creek in the Maacama Creek Watershed. Environmental mitigation Financial Contribution Only (FCO).	4A883	0829N	2015/16	201.111	\$225	\$0	\$150	\$375
<b>TOTALS FY 2015/16</b>										<b>\$29,470</b>	<b>\$5,684</b>	<b>\$68,437</b>	<b>\$103,591</b>
4	ALA	580	44.3		In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.	4G790	0135Q	2016/17	201.110	\$1,692	\$5	\$4,557	\$6,254
4	CC	242	R1.6		In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.	4G810	0250B	2016/17	201.110	\$1,278	\$5	\$1,216	\$2,499
4	CC	580	5.8		In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.	4G890	0086R	2016/17	201.113	\$2,715	\$280	\$4,280	\$7,275
4	NAP	128	R7.4		Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.	1G430	0587H	2016/17	201.111	\$3,160	\$20	\$7,165	\$10,345
4	SCL	85	R20.0		Near Sunnyvale, at Stevens Creek Bridge No. 37-0185 on Routes 101 and 131 at various locations. Overlay deck with polyester concrete.	4G830	0440Q	2016/17	201.110	\$846	\$10	\$1,858	\$2,714
4	SM	1	44.0		In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.	4G850	0681Q	2016/17	201.110	\$1,450	\$5	\$3,662	\$5,117
4	SOL	84	12.1	0.1	Near Rio Vista, at Miner Slough Bridge #23-0035. Replace bridge.	0G660	0886	2016/17	201.110	\$8,442	\$1,050	\$21,900	\$31,392
4	SOL	80	14.6		Near Fairfield, on Route 80, near Fairfield at Suisun Creek Bridge No. 23-0007; also in Marin County, near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.	4G870	0487Q	2016/17	201.111	\$1,016	\$10	\$1,446	\$2,472
4	SON	116	10.4	0.1	Near Guernewood, at Russian River Viaducts #20-0071 and #20-0072. Retrofit bridges.	0G640	0756	2016/17	201.113	\$6,941	\$2,941	\$12,052	\$21,934
<b>TOTALS FY 2016/17</b>										<b>\$27,540</b>	<b>\$4,326</b>	<b>\$58,136</b>	<b>\$90,002</b>
4	ALA	580	R26.8	0.4	In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.	4G800	0130B	2017/18	201.110	\$1,901	\$5	\$4,991	\$6,897
4	ALA	880	10.7		In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.	4G880	0086Q	2017/18	201.113	\$2,016	\$20	\$3,881	\$5,917
4	ALA	238	R14.6		Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.	4H080	0448E	2017/18	201.119	\$2,552	\$20	\$5,849	\$8,421
4	MRN	101	10.6	0.3	In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.	4G820	0350H	2017/18	201.110	\$2,430	\$570	\$7,264	\$10,264
4	NAP	128	19.7	1.0	Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.	4G840	0830B	2017/18	201.110	\$5,276	\$239	\$12,710	\$18,225
4	SCL	9	4.9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	3G630	0386F	2017/18	201.110	\$4,522	\$6,779	\$11,668	\$22,969
4	SOL	80	13.9		Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.	3G690	8315N	2017/18	201.110	\$1,536	\$145	\$2,306	\$3,987
4	SON	12	25.8	7.5	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	4H050	0269M	2017/18	201.111	\$2,750	\$150	\$6,800	\$9,700
<b>TOTALS FY 2017/18</b>										<b>\$22,983</b>	<b>\$7,928</b>	<b>\$55,469</b>	<b>\$86,380</b>
<b>SHOPP BRIDGE PRESERVATION TOTALS</b>										<b>\$126,446</b>	<b>\$21,436</b>	<b>\$289,389</b>	<b>\$437,271</b>

**GL: Highway Bridge Program  
(TIP ID- VAR110045)**

**Last updated with TIP Revision 15-00**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:44 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
<b>Total</b>			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			35,412		3,541			257,888	296,841
Local Match			4,588		459			33,412	38,459
LSSRP Bond									
Local AC									
<b>Total</b>			40,000		4,000			291,300	335,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
<b>Total</b>			40,000						40,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					3,541				3,541
Local Match					459				459
LSSRP Bond									
Local AC									
<b>Total</b>					4,000				4,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (26 bridges)

New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON					3,245,000				3,245,000
Total					3,245,000				3,245,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					2,872,799				2,872,799
Local Match					372,202				372,202
LSSRP Bond									
Local AC									
Total					3,245,000				3,245,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					2,872,799				2,872,799
Local Match					372,202				372,202
LSSRP Bond									
Local AC									
Total					3,245,000				3,245,000

Project #:  
6000(058)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000	105,000							280,000
R/W									
CON							980,000		980,000
<b>Total</b>	<b>175,000</b>	<b>105,000</b>					<b>980,000</b>		<b>1,260,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000					980,000		1,260,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>105,000</b>					<b>980,000</b>		<b>1,260,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	175,000	105,000							280,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>105,000</b>							<b>280,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							980,000		980,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>980,000</b>		<b>980,000</b>

Project #: 5322(050)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 2113 BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. HBP replacement with LSSRP Seismic Retrofit contribution.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000	300,000							1,300,000
R/W									
CON				10,520,000					10,520,000
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>		<b>10,520,000</b>					<b>11,820,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000		9,313,356					10,353,356
Local Match	200,000	60,000		747,844					1,007,844
LSSRP Bond				458,800					458,800
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>		<b>10,520,000</b>					<b>11,820,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000	240,000							1,040,000
Local Match	200,000	60,000							260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,000</b>	<b>300,000</b>							<b>1,300,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				9,313,356					9,313,356
Local Match				747,844					747,844
LSSRP Bond				458,800					458,800
Local AC									
<b>Total</b>				<b>10,520,000</b>					<b>10,520,000</b>

Project #: 5322(019)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3397 PM00028, Bridge Preventive Maintenance Program (BPMP) various locations in the City of Fremont. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,257								130,257
R/W									
CON	466,000	420,000							886,000
Total	596,257	420,000							1,016,257
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	527,866	371,826							899,692
Local Match	68,391	48,174							116,565
LSSRP Bond									
Local AC									
Total	596,257	420,000							1,016,257
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,317								115,317
Local Match	14,940								14,940
LSSRP Bond									
Local AC									
Total	130,257								130,257
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	412,550	371,826							784,376
Local Match	53,450	48,174							101,624
LSSRP Bond									
Local AC									
Total	466,000	420,000							886,000

Project #:
5322(034)
5322(037)
5322(038)
5322(039)
5322(045)
5322(047)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	632,000			80,000					712,000
R/W					80,000				80,000
CON								6,642,000	6,642,000
<b>Total</b>	<b>632,000</b>			<b>80,000</b>	<b>80,000</b>			<b>6,642,000</b>	<b>7,434,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510			70,824	70,824			5,880,163	6,581,320
Local Match	72,490			9,176	9,176			761,837	852,680
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>			<b>80,000</b>	<b>80,000</b>			<b>6,642,000</b>	<b>7,434,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	559,510			70,824					630,334
Local Match	72,490			9,176					81,666
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>			<b>80,000</b>					<b>712,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
<b>Total</b>					<b>80,000</b>				<b>80,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,880,163	5,880,163
Local Match								761,837	761,837
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,642,000</b>	<b>6,642,000</b>

Project #: 5012(103)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2101 BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. Replace two lane bridge with a new two lane bridge (Mix funding using LSSRP Seismic and HBP replacement funds)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,801,825								2,801,825
R/W									
CON				19,989,651					19,989,651
Total	2,801,825			19,989,651					22,791,476
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460			17,696,838					19,938,298
Local Match	557,497			595,868					1,153,366
LSSRP Bond	2,868			1,696,945					1,699,812
Local AC									
Total	2,801,825			19,989,651					22,791,476
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match	-2,868								-2,868
LSSRP Bond	2,868								2,868
Local AC									
Total									0
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				17,696,838					17,696,838
Local Match				595,868					595,868
LSSRP Bond				1,696,945					1,696,945
Local AC									
Total				19,989,651					19,989,651

Project #: 5012(037)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,098,386								1,098,386
R/W					950,000				950,000
CON								6,150,962	6,150,962
<b>Total</b>	<b>1,098,386</b>				<b>950,000</b>			<b>6,150,962</b>	<b>8,199,348</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401				841,035			5,445,447	7,258,883
Local Match	125,985								125,985
LSSRP Bond	-0				108,965			705,515	814,480
Local AC									
<b>Total</b>	<b>1,098,386</b>				<b>950,000</b>			<b>6,150,962</b>	<b>8,199,348</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,098,386</b>								<b>1,098,386</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					841,035				841,035
Local Match									
LSSRP Bond					108,965				108,965
Local AC									
<b>Total</b>					<b>950,000</b>				<b>950,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,445,447	5,445,447
Local Match									
LSSRP Bond	-0							705,515	705,515
Local AC									
<b>Total</b>								<b>6,150,962</b>	<b>6,150,962</b>

Project #:  

5012(028)
5012(092)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			750,000						750,000
R/W					250,000				250,000
CON								4,864,585	4,864,585
<b>Total</b>			750,000		250,000			4,864,585	5,864,585
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975		221,325			4,306,617	5,191,917
Local Match			86,025						86,025
LSSRP Bond					28,675			557,968	586,643
Local AC									
<b>Total</b>			750,000		250,000			4,864,585	5,864,585
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
<b>Total</b>			750,000						750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match									
LSSRP Bond					28,675				28,675
Local AC									
<b>Total</b>					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,306,617	4,306,617
Local Match									
LSSRP Bond								557,968	557,968
Local AC									
<b>Total</b>								4,864,585	4,864,585

Project #:  

5012(025)
5012(124)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	829,000		460,500	417,000					1,706,500	5012(083)
R/W										5012(108)
CON	2,970,335			1,661,985	1,081,315				5,713,635	5012(109)
Total	3,799,335		460,500	2,078,985	1,081,315				7,420,135	5012(111)
										5012(112)
										5012(121)
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	3,363,551		407,681	1,840,525	957,288				6,569,046	
Local Match	435,784		52,819	238,460	124,027				851,089	
LSSRP Bond										
Local AC										
Total	3,799,335		460,500	2,078,985	1,081,315				7,420,135	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	733,914		407,681	369,170					1,510,764	
Local Match	95,086		52,819	47,830					195,736	
LSSRP Bond										
Local AC										
Total	829,000		460,500	417,000					1,706,500	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	2,629,638			1,471,355	957,288				5,058,281	
Local Match	340,697			190,630	124,027				655,354	
LSSRP Bond										
Local AC										
Total	2,970,335			1,661,985	1,081,315				5,713,635	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		101,750							101,750
R/W									
CON								569,800	569,800
Total		101,750						569,800	671,550
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079						504,444	594,523
Local Match		11,671						65,356	77,027
LSSRP Bond									
Local AC									
Total		101,750						569,800	671,550
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,079							90,079
Local Match		11,671							11,671
LSSRP Bond									
Local AC									
Total		101,750							101,750
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								504,444	504,444
Local Match								65,356	65,356
LSSRP Bond									
Local AC									
Total								569,800	569,800

Project #: 5101(028)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		124,300	37,000						161,300
R/W									
CON				695,700					695,700
<b>Total</b>		<b>124,300</b>	<b>37,000</b>	<b>695,700</b>					<b>857,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	32,756	615,903					758,702
Local Match		14,257	4,244	79,797					98,298
LSSRP Bond									
Local AC									
<b>Total</b>		<b>124,300</b>	<b>37,000</b>	<b>695,700</b>					<b>857,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		110,043	32,756						142,799
Local Match		14,257	4,244						18,501
LSSRP Bond									
Local AC									
<b>Total</b>		<b>124,300</b>	<b>37,000</b>						<b>161,300</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				615,903					615,903
Local Match				79,797					79,797
LSSRP Bond									
Local AC									
<b>Total</b>				<b>695,700</b>					<b>695,700</b>

Project #: 5101(027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

San Leandro 3443 PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000								50,000
R/W									
CON		306,250							306,250
<b>Total</b>	<b>50,000</b>	<b>306,250</b>							<b>356,250</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265	271,123							315,388
Local Match	5,735	35,127							40,862
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>306,250</b>							<b>356,250</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		271,123							271,123
Local Match		35,127							35,127
LSSRP Bond									
Local AC									
<b>Total</b>		<b>306,250</b>							<b>306,250</b>

Project #: 5041(039)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Union City 2112 BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	580,000								580,000
R/W									
CON		5,450,000							5,450,000
<b>Total</b>	<b>580,000</b>	<b>5,450,000</b>							<b>6,030,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474	4,824,885							5,338,359
Local Match	66,526								66,526
LSSRP Bond		625,115							625,115
Local AC									
<b>Total</b>	<b>580,000</b>	<b>5,450,000</b>							<b>6,030,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	513,474								513,474
Local Match	66,526								66,526
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>								<b>580,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		4,824,885							4,824,885
Local Match									
LSSRP Bond		625,115							625,115
Local AC									
<b>Total</b>		<b>5,450,000</b>							<b>5,450,000</b>

<b>Project #:</b>
5354(008)
5354(027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 2083 BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								2,490,000	2,490,000
<b>Total</b>		<b>500,000</b>						<b>2,490,000</b>	<b>2,990,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650						2,204,397	2,647,047
Local Match		57,350							57,350
LSSRP Bond								285,603	285,603
Local AC									
<b>Total</b>		<b>500,000</b>						<b>2,490,000</b>	<b>2,990,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>							<b>500,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,204,397	2,204,397
Local Match									
LSSRP Bond								285,603	285,603
Local AC									
<b>Total</b>								<b>2,490,000</b>	<b>2,490,000</b>

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	490,625		148,000	370,000					1,008,625
R/W									
CON				3,160,513					3,160,513
<b>Total</b>	<b>490,625</b>		<b>148,000</b>	<b>3,530,513</b>					<b>4,169,138</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		131,024	3,125,563					3,690,938
Local Match	56,275	0	16,976	404,950					478,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>490,625</b>		<b>148,000</b>	<b>3,530,513</b>					<b>4,169,138</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	434,350		131,024	327,561					892,936
Local Match	56,275	0	16,976	42,439					115,689
LSSRP Bond									
Local AC									
<b>Total</b>	<b>490,625</b>		<b>148,000</b>	<b>370,000</b>					<b>1,008,625</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,798,002					2,798,002
Local Match				362,511					362,511
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,160,513</b>					<b>3,160,513</b>

<b>Project #:</b>
5135(039)
5135(048)
5135(049)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,025,000								1,025,000
R/W		100,000							100,000
CON								6,034,000	6,034,000
<b>Total</b>	<b>1,025,000</b>	<b>100,000</b>						<b>6,034,000</b>	<b>7,159,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000	100,000						6,034,000	6,954,000
Local Match	205,000								205,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>	<b>100,000</b>						<b>6,034,000</b>	<b>7,159,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	820,000								820,000
Local Match	205,000								205,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,025,000</b>								<b>1,025,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,034,000</b>	<b>6,034,000</b>

Project #: 5928(045)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3194      BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE.      Replace 2 lane bridge (with median) with 2 lane bridge (with median).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	735,000								735,000
R/W		40,000							40,000
CON			3,160,000						3,160,000
<b>Total</b>	<b>735,000</b>	<b>40,000</b>	<b>3,160,000</b>						<b>3,935,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696	35,412	2,797,548						3,483,656
Local Match	84,305	4,588	362,452						451,345
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>	<b>40,000</b>	<b>3,160,000</b>						<b>3,935,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>								<b>735,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
<b>Total</b>		<b>40,000</b>							<b>40,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,797,548						2,797,548
Local Match			362,452						362,452
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,160,000</b>						<b>3,160,000</b>

Project #: 5928(067)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		375,000						675,000
R/W					75,000				75,000
CON						10,525,000			10,525,000
<b>Total</b>	<b>300,000</b>		<b>375,000</b>		<b>75,000</b>	<b>10,525,000</b>			<b>11,275,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		331,988		66,398	9,317,783			9,981,758
Local Match	34,410		43,013		8,603	1,207,218			1,293,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>375,000</b>		<b>75,000</b>	<b>10,525,000</b>			<b>11,275,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		331,988						597,578
Local Match	34,410		43,013						77,423
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>375,000</b>						<b>675,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
<b>Total</b>					<b>75,000</b>				<b>75,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
<b>Total</b>						<b>10,525,000</b>			<b>10,525,000</b>

Project #: 5928(104)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3727      BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD.      Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,625		200,000						579,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
<b>Total</b>	<b>379,625</b>		<b>200,000</b>		<b>120,000</b>			<b>1,974,500</b>	<b>2,674,125</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082		177,060		106,236			1,748,025	2,367,403
Local Match	43,543		22,940		13,764			226,475	306,722
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>		<b>200,000</b>		<b>120,000</b>			<b>1,974,500</b>	<b>2,674,125</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	336,082		177,060						513,142
Local Match	43,543		22,940						66,483
LSSRP Bond									
Local AC									
<b>Total</b>	<b>379,625</b>		<b>200,000</b>						<b>579,625</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
<b>Total</b>					<b>120,000</b>				<b>120,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,974,500</b>	<b>1,974,500</b>

Project #: 5928(107)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD. Replace existing 2-lane with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			640,000						640,000
R/W					200,000				200,000
CON								3,585,000	3,585,000
<b>Total</b>			640,000		200,000			3,585,000	4,425,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			566,592		177,060			3,173,801	3,917,453
Local Match			73,408		22,940			411,200	507,548
LSSRP Bond									
Local AC									
<b>Total</b>			640,000		200,000			3,585,000	4,425,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			566,592						566,592
Local Match			73,408						73,408
LSSRP Bond									
Local AC									
<b>Total</b>			640,000						640,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,173,801	3,173,801
Local Match								411,200	411,200
LSSRP Bond									
Local AC									
<b>Total</b>								3,585,000	3,585,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3956      BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD.      Replace existing 2-lane with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			400,500						400,500
R/W					100,000				100,000
CON								2,242,800	2,242,800
<b>Total</b>			400,500		100,000			2,242,800	2,743,300
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,563		88,530			1,985,551	2,428,643
Local Match			45,937		11,470			257,249	314,657
LSSRP Bond									
Local AC									
<b>Total</b>			400,500		100,000			2,242,800	2,743,300
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,563						354,563
Local Match			45,937						45,937
LSSRP Bond									
Local AC									
<b>Total</b>			400,500						400,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,985,551	1,985,551
Local Match								257,249	257,249
LSSRP Bond									
Local AC									
<b>Total</b>								2,242,800	2,242,800

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3168      BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000	110,250							385,250
R/W									
CON			1,400,000						1,400,000
<b>Total</b>	<b>275,000</b>	<b>110,250</b>	<b>1,400,000</b>						<b>1,785,250</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604	1,400,000						1,741,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>110,250</b>	<b>1,400,000</b>						<b>1,785,250</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	243,458	97,604							341,062
Local Match	31,543	12,646							44,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>	<b>110,250</b>							<b>385,250</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,400,000						1,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,400,000</b>						<b>1,400,000</b>

Project #: 5928(068)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	304,000	140,475							444,475
R/W					70,000				70,000
CON								1,582,000	1,582,000
<b>Total</b>	<b>304,000</b>	<b>140,475</b>			<b>70,000</b>			<b>1,582,000</b>	<b>2,096,475</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475			70,000			1,582,000	2,096,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>304,000</b>	<b>140,475</b>			<b>70,000</b>			<b>1,582,000</b>	<b>2,096,475</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	140,475							444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>304,000</b>	<b>140,475</b>							<b>444,475</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>70,000</b>				<b>70,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,582,000</b>	<b>1,582,000</b>

Project #: 5928(108)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Moraga      4070      BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			467,500						467,500
R/W					100,000				100,000
CON								2,618,000	2,618,000
<b>Total</b>			467,500		100,000			2,618,000	3,185,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878		88,530			2,317,715	2,820,123
Local Match			53,622		11,470			300,285	365,377
LSSRP Bond									
Local AC									
<b>Total</b>			467,500		100,000			2,618,000	3,185,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			413,878						413,878
Local Match			53,622						53,622
LSSRP Bond									
Local AC									
<b>Total</b>			467,500						467,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
<b>Total</b>								2,618,000	2,618,000

Project #: 5415(011)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	127,000		75,000	120,000					322,000
R/W	33,604								33,604
CON							1,148,000		1,148,000
<b>Total</b>	<b>160,604</b>		<b>75,000</b>	<b>120,000</b>			<b>1,148,000</b>		<b>1,503,604</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,183		66,398	106,236			1,016,324		1,331,141
Local Match	14,567		8,603	13,764					36,933
LSSRP Bond	3,854						131,676		135,530
Local AC									
<b>Total</b>	<b>160,604</b>		<b>75,000</b>	<b>120,000</b>			<b>1,148,000</b>		<b>1,503,604</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	112,433		66,398	106,236					285,067
Local Match	14,567		8,603	13,764					36,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>127,000</b>		<b>75,000</b>	<b>120,000</b>					<b>322,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
<b>Total</b>	<b>33,604</b>								<b>33,604</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,016,324		1,016,324
Local Match									
LSSRP Bond							131,676		131,676
Local AC									
<b>Total</b>							<b>1,148,000</b>		<b>1,148,000</b>

Project #: 5444(010)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2074      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W	15,000								15,000
CON								150,000	150,000
<b>Total</b>	<b>15,000</b>							<b>150,000</b>	<b>165,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	13,280							132,795	146,075
Local Match									
LSSRP Bond	1,721							17,205	18,926
Local AC									
<b>Total</b>	<b>15,000</b>							<b>150,000</b>	<b>165,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
<b>Total</b>	<b>15,000</b>								<b>15,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
<b>Total</b>								<b>150,000</b>	<b>150,000</b>

Project #: 5444(007)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	137,500		91,700						229,200
R/W									
CON							445,000		445,000
<b>Total</b>	<b>137,500</b>		<b>91,700</b>				<b>445,000</b>		<b>674,200</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		81,182				393,959		596,869
Local Match	15,771		10,518				18,352		44,641
LSSRP Bond							32,690		32,690
Local AC									
<b>Total</b>	<b>137,500</b>		<b>91,700</b>				<b>445,000</b>		<b>674,200</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	121,729		81,182						202,911
Local Match	15,771		10,518						26,289
LSSRP Bond									
Local AC									
<b>Total</b>	<b>137,500</b>		<b>91,700</b>						<b>229,200</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							393,959		393,959
Local Match							18,352		18,352
LSSRP Bond							32,690		32,690
Local AC									
<b>Total</b>							<b>445,000</b>		<b>445,000</b>

**Project #:**  

5127(005)
5127(024)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pleasant Hill      247      BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	793,200								793,200
R/W	1,446,507								1,446,507
CON			4,000,000						4,000,000
<b>Total</b>	<b>2,239,707</b>		<b>4,000,000</b>						<b>6,239,707</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,915,153		3,541,200						5,456,353
Local Match	324,554		458,800						783,354
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,239,707</b>		<b>4,000,000</b>						<b>6,239,707</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	634,560								634,560
Local Match	158,640								158,640
LSSRP Bond									
Local AC									
<b>Total</b>	<b>793,200</b>								<b>793,200</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,280,593								1,280,593
Local Match	165,914								165,914
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,446,507</b>								<b>1,446,507</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,541,200						3,541,200
Local Match			458,800						458,800
LSSRP Bond									
Local AC									
<b>Total</b>			<b>4,000,000</b>						<b>4,000,000</b>

**Project #:**  
5375(009)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			537,500						537,500
R/W									
CON					1,612,500				1,612,500
<b>Total</b>			537,500		1,612,500				2,150,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			475,849		1,427,546				1,903,395
Local Match			61,651		184,954				246,605
LSSRP Bond									
Local AC									
<b>Total</b>			537,500		1,612,500				2,150,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			475,849						475,849
Local Match			61,651						61,651
LSSRP Bond									
Local AC									
<b>Total</b>			537,500						537,500
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,427,546				1,427,546
Local Match					184,954				184,954
LSSRP Bond									
Local AC									
<b>Total</b>					1,612,500				1,612,500

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,475	142,525	246,550						396,550
R/W									
CON							1,824,100		1,824,100
Total	7,475	142,525	246,550				1,824,100		2,220,650
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177	218,271				1,824,100		2,175,166
Local Match	857	16,348	28,279						45,484
LSSRP Bond									
Local AC									
Total	7,475	142,525	246,550				1,824,100		2,220,650
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,618	126,177	218,271						351,066
Local Match	857	16,348	28,279						45,484
LSSRP Bond									
Local AC									
Total	7,475	142,525	246,550						396,550
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,824,100		1,824,100
Local Match									
LSSRP Bond									
Local AC									
Total							1,824,100		1,824,100

Project #: 5277(025)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			415,450						415,450
R/W									
CON								1,911,070	1,911,070
Total			415,450					1,911,070	2,326,520
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			415,450					1,911,070	2,326,520
Local Match									
LSSRP Bond									
Local AC									
Total			415,450					1,911,070	2,326,520
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			415,450						415,450
Local Match									
LSSRP Bond									
Local AC									
Total			415,450						415,450
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013: Toll credits used for PE.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W									
CON							1,150,000		1,150,000
<b>Total</b>		250,000					1,150,000		1,400,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000					1,018,095		1,268,095
Local Match									
LSSRP Bond							131,905		131,905
Local AC									
<b>Total</b>		250,000					1,150,000		1,400,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		250,000							250,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,018,095		1,018,095
Local Match									
LSSRP Bond							131,905		131,905
Local AC									
<b>Total</b>							1,150,000		1,150,000

Project #: 5277(027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		114,925							114,925
R/W									
CON				528,655					528,655
Total		114,925		528,655					643,580
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743		468,018					569,761
Local Match		13,182		60,637					73,819
LSSRP Bond									
Local AC									
Total		114,925		528,655					643,580
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		101,743							101,743
Local Match		13,182							13,182
LSSRP Bond									
Local AC									
Total		114,925							114,925
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				468,018					468,018
Local Match				60,637					60,637
LSSRP Bond									
Local AC									
Total				528,655					528,655

Project #: 5277(026)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,468,500		843,500						2,312,000
R/W									
CON								19,500,000	19,500,000
Total	1,468,500		843,500					19,500,000	21,812,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800					17,263,350	19,112,950
Local Match	293,700		168,700					2,236,650	2,699,050
LSSRP Bond									
Local AC									
Total	1,468,500		843,500					19,500,000	21,812,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,174,800		674,800						1,849,600
Local Match	293,700		168,700						462,400
LSSRP Bond									
Local AC									
Total	1,468,500		843,500						2,312,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,263,350	17,263,350
Local Match								2,236,650	2,236,650
LSSRP Bond									
Local AC									
Total								19,500,000	19,500,000

Project #: 5166(015)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1477 BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	913,800	136,200							1,050,000
R/W									
CON		2,517,210	946,874						3,464,084
<b>Total</b>	<b>913,800</b>	<b>2,653,410</b>	<b>946,874</b>						<b>4,514,084</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	2,337,446	838,268						3,906,754
Local Match	182,760	315,964	108,606						607,330
LSSRP Bond									
Local AC									
<b>Total</b>	<b>913,800</b>	<b>2,653,410</b>	<b>946,874</b>						<b>4,514,084</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,040	108,960							840,000
Local Match	182,760	27,240							210,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>913,800</b>	<b>136,200</b>							<b>1,050,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,228,486	838,268						3,066,754
Local Match		288,724	108,606						397,330
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,517,210</b>	<b>946,874</b>						<b>3,464,084</b>

Project #:  

5166(014)
5166(024)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			821,000						821,000
R/W					90,000				90,000
CON								4,597,600	4,597,600
<b>Total</b>			821,000		90,000			4,597,600	5,508,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000		90,000			4,597,600	5,508,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			821,000		90,000			4,597,600	5,508,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			821,000						821,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			821,000						821,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					90,000				90,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,597,600	4,597,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,597,600	4,597,600

Project #: 5927(104)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		426,000							426,000
R/W					150,000				150,000
CON								2,385,600	2,385,600
Total		426,000			150,000			2,385,600	2,961,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138			132,795			2,111,972	2,621,904
Local Match		48,862			17,205			273,628	339,696
LSSRP Bond									
Local AC									
Total		426,000			150,000			2,385,600	2,961,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		377,138							377,138
Local Match		48,862							48,862
LSSRP Bond									
Local AC									
Total		426,000							426,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,111,972	2,111,972
Local Match								273,628	273,628
LSSRP Bond									
Local AC									
Total								2,385,600	2,385,600

Project #: 5927(097)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		296,000							296,000
R/W					152,000				152,000
CON								1,657,600	1,657,600
<b>Total</b>		296,000			152,000			1,657,600	2,105,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049			134,566			1,467,473	1,864,088
Local Match		33,951			17,434			190,127	241,512
LSSRP Bond									
Local AC									
<b>Total</b>		296,000			152,000			1,657,600	2,105,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		262,049							262,049
Local Match		33,951							33,951
LSSRP Bond									
Local AC									
<b>Total</b>		296,000							296,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					134,566				134,566
Local Match					17,434				17,434
LSSRP Bond									
Local AC									
<b>Total</b>					152,000				152,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,467,473	1,467,473
Local Match								190,127	190,127
LSSRP Bond									
Local AC									
<b>Total</b>								1,657,600	1,657,600

Project #: 5927(099)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		270,000							270,000
R/W					125,900				125,900
CON							1,087,800		1,087,800
<b>Total</b>		270,000			125,900		1,087,800		1,483,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031			111,459		963,029		1,313,520
Local Match		30,969			14,441		124,771		170,180
LSSRP Bond									
Local AC									
<b>Total</b>		270,000			125,900		1,087,800		1,483,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		239,031							239,031
Local Match		30,969							30,969
LSSRP Bond									
Local AC									
<b>Total</b>		270,000							270,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					111,459				111,459
Local Match					14,441				14,441
LSSRP Bond									
Local AC									
<b>Total</b>					125,900				125,900
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							963,029		963,029
Local Match							124,771		124,771
LSSRP Bond									
Local AC									
<b>Total</b>							1,087,800		1,087,800

Project #: 5927(098)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		63,250							63,250
R/W									
CON								354,200	354,200
Total		63,250						354,200	417,450
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250						354,200	417,450
Local Match									
LSSRP Bond									
Local AC									
Total		63,250						354,200	417,450
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		63,250							63,250
Local Match									
LSSRP Bond									
Local AC									
Total		63,250							63,250
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W									
CON							1,601,103		1,601,103
<b>Total</b>	<b>200,000</b>						<b>1,601,103</b>		<b>1,801,103</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060						1,417,456		1,594,516
Local Match	22,940						183,647		206,587
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>						<b>1,601,103</b>		<b>1,801,103</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,417,456		1,417,456
Local Match							183,647		183,647
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,601,103</b>		<b>1,601,103</b>

Project #: 5361(023)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4136 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Project Studies, Project scoping only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			22,590						22,590
R/W									
CON									
Total			22,590						22,590
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999						19,999
Local Match			2,591						2,591
LSSRP Bond									
Local AC									
Total			22,590						22,590
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			19,999						19,999
Local Match			2,591						2,591
LSSRP Bond									
Local AC									
Total			22,590						22,590

Project #:



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		655,700							655,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total		655,700			60,000			1,613,640	2,329,340

Project #:  
5176(008)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		655,700			60,000			1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total		655,700			60,000			1,613,640	2,329,340

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		655,700							655,700
Local Match									
LSSRP Bond									
Local AC									
Total		655,700							655,700

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4135 BRIDGE NO. 27C0078, SHADY LANE OVER ROSS CREEK, NEAR LOCUST ST. Project Studies, Project scoping only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
Total			18,700						18,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
Total			18,700						18,700

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency      HBP-ID      Project Description

Ross      4134      BRIDGE NO. 27C0149, NORWOOD AVE OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS.      Project studies only. PE only.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			18,700						18,700
R/W									
CON									
<b>Total</b>			18,700						18,700

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,555						16,555
Local Match			2,145						2,145
LSSRP Bond									
Local AC									
<b>Total</b>			18,700						18,700

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3391 PM00022, Bridge Preventive Maintenance Program, various locations in the Town of Ross. See Caltrans Local Assistance HBP web site for backup list of bridges. (PE eligibility is under review, cap PE funding available until a determination is made.)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	52,500	280,800							333,300
R/W									
CON				194,880					194,880
<b>Total</b>	<b>52,500</b>	<b>280,800</b>		<b>194,880</b>					<b>528,180</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,478	248,592		172,527					467,598
Local Match	6,022	32,208		22,353					60,582
LSSRP Bond									
Local AC									
<b>Total</b>	<b>52,500</b>	<b>280,800</b>		<b>194,880</b>					<b>528,180</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	46,478	248,592							295,070
Local Match	6,022	32,208							38,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>52,500</b>	<b>280,800</b>							<b>333,300</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				172,527					172,527
Local Match				22,353					22,353
LSSRP Bond									
Local AC									
<b>Total</b>				<b>194,880</b>					<b>194,880</b>

Project #: 5176(007)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		664,000							664,000
R/W									
CON								1,751,400	1,751,400
Total		664,000						1,751,400	2,415,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839						1,550,514	2,138,354
Local Match		76,161						200,886	277,046
LSSRP Bond									
Local AC									
Total		664,000						1,751,400	2,415,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		587,839							587,839
Local Match		76,161							76,161
LSSRP Bond									
Local AC									
Total		664,000							664,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		670,000							670,000
R/W									
CON							1,726,200		1,726,200
Total		670,000					1,726,200		2,396,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000					1,726,200		2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total		670,000					1,726,200		2,396,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		670,000							670,000
Local Match									
LSSRP Bond									
Local AC									
Total		670,000							670,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,726,200		1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,726,200		1,726,200

Project #: 5159(017)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			144,100						144,100
R/W									
CON				575,700					575,700
<b>Total</b>			144,100	575,700					719,800
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572	509,667					637,239
Local Match			16,528	66,033					82,561
LSSRP Bond									
Local AC									
<b>Total</b>			144,100	575,700					719,800
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			127,572						127,572
Local Match			16,528						16,528
LSSRP Bond									
Local AC									
<b>Total</b>			144,100						144,100
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				509,667					509,667
Local Match				66,033					66,033
LSSRP Bond									
Local AC									
<b>Total</b>				575,700					575,700

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		319,000							319,000
R/W					164,000				164,000
CON								1,786,400	1,786,400
Total		319,000			164,000			1,786,400	2,269,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000			164,000			1,786,400	2,269,400
Local Match									
LSSRP Bond									
Local AC									
Total		319,000			164,000			1,786,400	2,269,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		319,000							319,000
Local Match									
LSSRP Bond									
Local AC									
Total		319,000							319,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					164,000				164,000
Local Match									
LSSRP Bond									
Local AC									
Total					164,000				164,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,786,400	1,786,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,786,400	1,786,400

Project #: 5061(007)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 1880 BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	292,000								292,000
R/W	13,000	217,000							230,000
CON					450,000				450,000
<b>Total</b>	<b>305,000</b>	<b>217,000</b>			<b>450,000</b>				<b>972,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	245,109	192,110			398,385				835,604
Local Match	59,891	24,890			51,615				136,396
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,000</b>	<b>217,000</b>			<b>450,000</b>				<b>972,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	233,600								233,600
Local Match	58,400								58,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>292,000</b>								<b>292,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	11,509	192,110							203,619
Local Match	1,491	24,890							26,381
LSSRP Bond									
Local AC									
<b>Total</b>	<b>13,000</b>	<b>217,000</b>							<b>230,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
<b>Total</b>					<b>450,000</b>				<b>450,000</b>

Project #: 5042(042)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			379,500						379,500
R/W					195,000				195,000
CON							2,125,200		2,125,200
<b>Total</b>			379,500		195,000		2,125,200		2,699,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500		195,000		2,125,200		2,699,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			379,500		195,000		2,125,200		2,699,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			379,500						379,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			379,500						379,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					195,000				195,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					195,000				195,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,125,200		2,125,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							2,125,200		2,125,200

Project #: 5921(061)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.  
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	685,000								685,000
R/W									
CON			3,388,006						3,388,006
<b>Total</b>	<b>685,000</b>		<b>3,388,006</b>						<b>4,073,006</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000		3,388,006						3,936,006
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>		<b>3,388,006</b>						<b>4,073,006</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,000								548,000
Local Match	137,000								137,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>685,000</b>								<b>685,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,388,006						3,388,006
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,388,006</b>						<b>3,388,006</b>

Project #: 5921(010)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			245,000						245,000
R/W						115,000			115,000
CON								1,372,000	1,372,000
<b>Total</b>			245,000			115,000		1,372,000	1,732,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			245,000			115,000		1,372,000	1,732,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			245,000			115,000		1,372,000	1,732,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			245,000						245,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			245,000						245,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						115,000			115,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						115,000			115,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,372,000	1,372,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4068      BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128.      Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,500						81,500
R/W									
CON								456,400	456,400
<b>Total</b>			81,500					456,400	537,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152					404,051	476,203
Local Match			9,348					52,349	61,697
LSSRP Bond									
Local AC									
<b>Total</b>			81,500					456,400	537,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			72,152						72,152
Local Match			9,348						9,348
LSSRP Bond									
Local AC									
<b>Total</b>			81,500						81,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								404,051	404,051
Local Match								52,349	52,349
LSSRP Bond									
Local AC									
<b>Total</b>								456,400	456,400

Project #: 5921(060)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			203,500						203,500
R/W						60,000			60,000
CON								1,139,600	1,139,600
<b>Total</b>			203,500			60,000		1,139,600	1,403,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			203,500			60,000		1,139,600	1,403,100
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			203,500			60,000		1,139,600	1,403,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			203,500						203,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			203,500						203,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						60,000			60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,139,600	1,139,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,139,600	1,139,600

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			216,000						216,000
R/W					122,500				122,500
CON								1,209,600	1,209,600
Total			216,000		122,500			1,209,600	1,548,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			216,000		122,500			1,209,600	1,548,100
Local Match									
LSSRP Bond									
Local AC									
Total			216,000		122,500			1,209,600	1,548,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			216,000						216,000
Local Match									
LSSRP Bond									
Local AC									
Total			216,000						216,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					122,500				122,500
Local Match									
LSSRP Bond									
Local AC									
Total					122,500				122,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,209,600	1,209,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,209,600	1,209,600

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3177 BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W		420,000							420,000
CON		3,656,800							3,656,800
<b>Total</b>	<b>900,000</b>	<b>4,076,800</b>							<b>4,976,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770	3,609,191							4,405,961
Local Match	103,230	467,609							570,839
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>4,076,800</b>							<b>4,976,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
<b>Total</b>		<b>420,000</b>							<b>420,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,237,365							3,237,365
Local Match		419,435							419,435
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,656,800</b>							<b>3,656,800</b>

Project #: 6170(022)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. Demolish existing bridge and replace with earth berm. LSSRP Seismic Retrofit (STP) participation.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3180 BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,210,086								1,210,086
R/W		284,480							284,480
CON		4,398,441							4,398,441
Total	1,210,086	4,682,921							5,893,007
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289		4,682,921						5,754,210
Local Match	138,797								138,797
LSSRP Bond									
Local AC		4,682,921	-4,682,921						
Total	1,210,086	4,682,921							5,893,007
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,071,289								1,071,289
Local Match	138,797								138,797
LSSRP Bond									
Local AC									
Total	1,210,086								1,210,086
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			284,480						284,480
Local Match									
LSSRP Bond									
Local AC		284,480	-284,480						
Total		284,480							284,480
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,398,441						4,398,441
Local Match									
LSSRP Bond									
Local AC		4,398,441	-4,398,441						
Total		4,398,441							4,398,441

Project #: 6170(023)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3179 BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.  
4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,190,000								1,190,000
R/W		342,580							342,580
CON		5,133,572							5,133,572
Total	1,190,000	5,476,152							6,666,152
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507	5,476,152							6,529,659
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000	5,476,152							6,666,152
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,053,507								1,053,507
Local Match	136,493								136,493
LSSRP Bond									
Local AC									
Total	1,190,000								1,190,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		342,580							342,580
Local Match									
LSSRP Bond									
Local AC									
Total		342,580							342,580
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,133,572							5,133,572
Local Match									
LSSRP Bond									
Local AC									
Total		5,133,572							5,133,572

Project #: 6170(021)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,400,000							3,400,000
R/W									
CON								20,000,000	20,000,000
<b>Total</b>		3,400,000						20,000,000	23,400,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020						17,706,000	20,716,020
Local Match		389,980						2,294,000	2,683,980
LSSRP Bond									
Local AC									
<b>Total</b>		3,400,000						20,000,000	23,400,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,010,020							3,010,020
Local Match		389,980							389,980
LSSRP Bond									
Local AC									
<b>Total</b>		3,400,000							3,400,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
LSSRP Bond									
Local AC									
<b>Total</b>								20,000,000	20,000,000

Project #: 5934(168)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 3379 PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	425,347								425,347
R/W									
CON	5,532,692								5,532,692
<b>Total</b>	<b>5,958,039</b>								<b>5,958,039</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	5,274,652								5,274,652
Local Match	683,387								683,387
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,958,039</b>								<b>5,958,039</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,347</b>								<b>425,347</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,898,092								4,898,092
Local Match	634,600								634,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,532,692</b>								<b>5,532,692</b>

<b>Project #:</b>
5934(135)
5934(143)
5934(144)
5934(145)
5934(146)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	219,535	27,802							247,337
R/W									
CON								417,524	417,524
Total	219,535	27,802						417,524	664,861
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613						369,634	588,601
Local Match	25,181	3,189							28,370
LSSRP Bond	0							47,890	47,890
Local AC									
Total	219,535	27,802						417,524	664,861
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	194,354	24,613							218,967
Local Match	25,181	3,189							28,370
LSSRP Bond									
Local AC									
Total	219,535	27,802							247,337
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								369,634	369,634
Local Match									
LSSRP Bond	0							47,890	47,890
Local AC									
Total								417,524	417,524

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,089,638	1,181,932							4,271,570
R/W		550,000							550,000
CON					21,548,641				21,548,641
Total	3,089,638	1,731,932			21,548,641				26,370,211
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,533,279						19,077,012	23,345,548
Local Match	354,381	135,568			2,471,629			-2,471,629	489,949
LSSRP Bond		63,085						2,471,629	2,534,714
Local AC					19,077,012			-19,077,012	
Total	3,089,638	1,731,932			21,548,641				26,370,211
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,735,257	1,046,364							3,781,621
Local Match	354,381	135,568							489,949
LSSRP Bond									
Local AC									
Total	3,089,638	1,181,932							4,271,570
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match									
LSSRP Bond		63,085							63,085
Local AC									
Total		550,000							550,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								19,077,012	19,077,012
Local Match					2,471,629			-2,471,629	
LSSRP Bond								2,471,629	2,471,629
Local AC					19,077,012			-19,077,012	
Total					21,548,641				21,548,641

Project #: 6272(026)

This project has been split out to the Individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3548 BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off ramp connecting to Treasure Island Rd. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,436,482	653,552							2,090,034
R/W		300,000							300,000
CON								9,556,360	9,556,360
Total	1,436,482	953,552						9,556,360	11,946,394
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	844,180						8,460,246	10,576,143
Local Match	164,764	74,962							239,727
LSSRP Bond		34,410						1,096,114	1,130,524
Local AC									
Total	1,436,482	953,552						9,556,360	11,946,394
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,271,718	578,590							1,850,307
Local Match	164,764	74,962							239,727
LSSRP Bond									
Local AC									
Total	1,436,482	653,552							2,090,034
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		265,590							265,590
Local Match									
LSSRP Bond		34,410							34,410
Local AC									
Total		300,000							300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,460,246	8,460,246
Local Match									
LSSRP Bond								1,096,114	1,096,114
Local AC									
Total								9,556,360	9,556,360

Project #: 6272(027)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	488,324	121,001							609,325
R/W									
CON								1,948,447	1,948,447
Total	488,324	121,001						1,948,447	2,557,772
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122						1,724,960	2,264,396
Local Match	56,011	13,879							69,890
LSSRP Bond				0				223,487	223,487
Local AC									
Total	488,324	121,001						1,948,447	2,557,772
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	432,313	107,122							539,435
Local Match	56,011	13,879							69,890
LSSRP Bond									
Local AC									
Total	488,324	121,001							609,325
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,724,960	1,724,960
Local Match									
LSSRP Bond				0				223,487	223,487
Local AC									
Total								1,948,447	1,948,447

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3551 BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SF 0808, on the west side of Yerba Buena Island. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	416,263	180,002							596,265
R/W									
CON							2,307,518		2,307,518
Total	416,263	180,002					2,307,518		2,903,783
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356					2,042,846		2,570,719
Local Match	47,745	20,646							68,392
LSSRP Bond							264,672		264,672
Local AC									
Total	416,263	180,002					2,307,518		2,903,783
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	368,518	159,356							527,873
Local Match	47,745	20,646							68,392
LSSRP Bond									
Local AC									
Total	416,263	180,002							596,265
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,042,846		2,042,846
Local Match									
LSSRP Bond							264,672		264,672
Local AC									
Total							2,307,518		2,307,518

Project #: 6272(029)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	245,755	28,600							274,355
R/W									
CON							570,617		570,617
Total	245,755	28,600					570,617		844,972
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320					505,167		748,054
Local Match	28,188	3,280							31,469
LSSRP Bond							65,450		65,450
Local AC									
Total	245,755	28,600					570,617		844,972
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	217,567	25,320							242,886
Local Match	28,188	3,280							31,469
LSSRP Bond									
Local AC									
Total	245,755	28,600							274,355
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							505,167		505,167
Local Match									
LSSRP Bond							65,450		65,450
Local AC									
Total							570,617		570,617

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,795	30,002							169,797
R/W									
CON							306,185		306,185
Total	139,795	30,002					306,185		475,982
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561					271,066		421,387
Local Match	16,034	3,441							19,476
LSSRP Bond				0			35,119		35,119
Local AC									
Total	139,795	30,002					306,185		475,982
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,761	26,561							150,321
Local Match	16,034	3,441							19,476
LSSRP Bond									
Local AC									
Total	139,795	30,002							169,797
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							271,066		271,066
Local Match									
LSSRP Bond				0			35,119		35,119
Local AC									
Total							306,185		306,185

Project #: 6272(030)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,215	29,715							215,930
R/W									
CON							403,607		403,607
Total	186,215	29,715					403,607		619,537
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307					357,313		548,476
Local Match	21,359	3,408							24,767
LSSRP Bond							46,294		46,294
Local AC									
Total	186,215	29,715					403,607		619,537
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,856	26,307							191,163
Local Match	21,359	3,408							24,767
LSSRP Bond									
Local AC									
Total	186,215	29,715							215,930
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							357,313		357,313
Local Match									
LSSRP Bond							46,294		46,294
Local AC									
Total							403,607		403,607

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF 070027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,127,000		224,800						1,351,800
R/W					200,000				200,000
CON								6,310,000	6,310,000
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>		<b>200,000</b>			<b>6,310,000</b>	<b>7,861,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015		177,060			5,586,243	6,960,052
Local Match	129,267		25,785		22,940			723,757	901,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>		<b>200,000</b>			<b>6,310,000</b>	<b>7,861,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	997,733		199,015						1,196,749
Local Match	129,267		25,785						155,051
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,127,000</b>		<b>224,800</b>						<b>1,351,800</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,310,000</b>	<b>6,310,000</b>

Project #: 5357(006)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
<b>Total</b>								<b>244,300</b>	<b>244,300</b>

Project #: 5029(024)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>							<b>244,300</b>	<b>319,300</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
<b>Total</b>								<b>244,300</b>	<b>244,300</b>

Project #: 5029(025)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON									
Total	30,000								30,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Project #: 5029(027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			26,250						26,250
R/W									
CON					78,750				78,750
<b>Total</b>			26,250		78,750				105,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			23,239		69,717				92,957
Local Match			3,011		9,033				12,044
LSSRP Bond									
Local AC									
<b>Total</b>			26,250		78,750				105,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			23,239						23,239
Local Match			3,011						3,011
LSSRP Bond									
Local AC									
<b>Total</b>			26,250						26,250
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					69,717				69,717
Local Match					9,033				9,033
LSSRP Bond									
Local AC									
<b>Total</b>					78,750				78,750

Project #: 5029(032)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		535,286						835,286
R/W									
CON								1,800,000	1,800,000
<b>Total</b>	<b>300,000</b>		<b>535,286</b>					<b>1,800,000</b>	<b>2,635,286</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		473,889					1,593,540	2,333,019
Local Match	34,410		61,397					206,460	302,267
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>535,286</b>					<b>1,800,000</b>	<b>2,635,286</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	265,590		473,889						739,479
Local Match	34,410		61,397						95,807
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>		<b>535,286</b>						<b>835,286</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,800,000</b>	<b>1,800,000</b>

Project #: 5102(033)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	114,404								114,404
R/W									
CON				13,000,000					13,000,000
<b>Total</b>	<b>114,404</b>			<b>13,000,000</b>					<b>13,114,404</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404			13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>			<b>13,000,000</b>					<b>13,114,404</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>114,404</b>								<b>114,404</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>13,000,000</b>					<b>13,000,000</b>

Project #: 5935(053)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON				840,000					840,000
<b>Total</b>	<b>100,000</b>			<b>840,000</b>					<b>940,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530			743,652					832,182
Local Match	11,470			96,348					107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>			<b>840,000</b>					<b>940,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
<b>Total</b>				<b>840,000</b>					<b>840,000</b>

Project #:  

5935(062)
5935(069)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE			119,000						119,000	
R/W										
CON				391,000					391,000	
Total			119,000	391,000					510,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$			105,351	346,152					451,503	
Local Match			13,649	44,848					58,497	
LSSRP Bond										
Local AC										
Total			119,000	391,000					510,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$			105,351						105,351	
Local Match			13,649						13,649	
LSSRP Bond										
Local AC										
Total			119,000						119,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$				346,152					346,152	
Local Match				44,848					44,848	
LSSRP Bond										
Local AC										
Total				391,000					391,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		407,500							407,500
R/W					80,000				80,000
CON								2,037,500	2,037,500
Total		407,500			80,000			2,037,500	2,525,000

Project #: 5177(030)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760			70,824			1,803,799	2,235,383
Local Match		46,740			9,176			233,701	289,618
LSSRP Bond									
Local AC									
Total		407,500			80,000			2,037,500	2,525,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		360,760							360,760
Local Match		46,740							46,740
LSSRP Bond									
Local AC									
Total		407,500							407,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3609 BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	66,511								66,511
R/W									
CON		419,160							419,160
Total	66,511	419,160							485,671
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882	371,082							429,965
Local Match	7,629	48,078							55,706
LSSRP Bond									
Local AC									
Total	66,511	419,160							485,671
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	58,882								58,882
Local Match	7,629								7,629
LSSRP Bond									
Local AC									
Total	66,511								66,511
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		371,082							371,082
Local Match		48,078							48,078
LSSRP Bond									
Local AC									
Total		419,160							419,160

Project #: 5177(026)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	188,760		125,000						313,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
<b>Total</b>	<b>188,760</b>		<b>125,000</b>		<b>30,000</b>			<b>1,057,056</b>	<b>1,400,816</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109		110,663		26,559			935,812	1,240,142
Local Match	21,651		14,338		3,441			121,244	160,674
LSSRP Bond									
Local AC									
<b>Total</b>	<b>188,760</b>		<b>125,000</b>		<b>30,000</b>			<b>1,057,056</b>	<b>1,400,816</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	167,109		110,663						277,772
Local Match	21,651		14,338						35,988
LSSRP Bond									
Local AC									
<b>Total</b>	<b>188,760</b>		<b>125,000</b>						<b>313,760</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
<b>Total</b>					<b>30,000</b>				<b>30,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,057,056</b>	<b>1,057,056</b>

Project #: 5333(012)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	107,428		200,000						307,428
R/W					20,000				20,000
CON								601,600	601,600
Total	107,428		200,000		20,000			601,600	929,028
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106		177,060		17,706			532,596	822,468
Local Match	12,322		22,940		2,294			69,004	106,560
LSSRP Bond									
Local AC									
Total	107,428		200,000		20,000			601,600	929,028
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	95,106		177,060						272,166
Local Match	12,322		22,940						35,262
LSSRP Bond									
Local AC									
Total	107,428		200,000						307,428
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Project #:

5333(013)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency      HBP-ID      Project Description

Woodside      3791      BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD.      Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,090		180,000						315,090
R/W					20,000				20,000
CON								756,290	756,290
<b>Total</b>	<b>135,090</b>		<b>180,000</b>		<b>20,000</b>			<b>756,290</b>	<b>1,091,380</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595		159,354		17,706			669,544	966,199
Local Match	15,495		20,646		2,294			86,746	125,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>		<b>180,000</b>		<b>20,000</b>			<b>756,290</b>	<b>1,091,380</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,595		159,354						278,949
Local Match	15,495		20,646						36,141
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>		<b>180,000</b>						<b>315,090</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
<b>Total</b>					<b>20,000</b>				<b>20,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
<b>Total</b>								<b>756,290</b>	<b>756,290</b>

Project #: 5333(014)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				28,000					28,000
R/W									
CON						128,800			128,800
Total				28,000		128,800			156,800
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				24,788		114,027			138,815
Local Match				3,212		14,773			17,985
LSSRP Bond									
Local AC									
Total				28,000		128,800			156,800
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				24,788					24,788
Local Match				3,212					3,212
LSSRP Bond									
Local AC									
Total				28,000					28,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						114,027			114,027
Local Match						14,773			14,773
LSSRP Bond									
Local AC									
Total						128,800			128,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	486,000								486,000
R/W									
CON						1,675,000			1,675,000
Total	486,000					1,675,000			2,161,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800					1,482,878			1,871,678
Local Match	97,200					192,123			289,323
LSSRP Bond									
Local AC									
Total	486,000					1,675,000			2,161,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,482,878			1,482,878
Local Match						192,123			192,123
LSSRP Bond									
Local AC									
Total						1,675,000			1,675,000

Project #: 5309(004)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1603 BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,090								466,090
R/W									
CON								1,368,375	1,368,375
<b>Total</b>	<b>466,090</b>							<b>1,368,375</b>	<b>1,834,465</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872							1,211,422	1,584,294
Local Match	93,218							156,953	250,171
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,090</b>							<b>1,368,375</b>	<b>1,834,465</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	372,872								372,872
Local Match	93,218								93,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,090</b>								<b>466,090</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,211,422	1,211,422
Local Match								156,953	156,953
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,368,375</b>	<b>1,368,375</b>

Project #: 5309(005)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	522,143	167,122							689,265
R/W					113,000				113,000
CON								2,923,998	2,923,998
Total	522,143	167,122			113,000			2,923,998	3,726,263
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953			100,039			2,588,615	3,298,861
Local Match	59,890	19,169			12,961			335,383	427,402
LSSRP Bond									
Local AC									
Total	522,143	167,122			113,000			2,923,998	3,726,263
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	462,253	147,953							610,206
Local Match	59,890	19,169							79,059
LSSRP Bond									
Local AC									
Total	522,143	167,122							689,265
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,588,615	2,588,615
Local Match					0			335,383	335,383
LSSRP Bond									
Local AC									
Total								2,923,998	2,923,998

Project #: 5100(017)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
<b>Total</b>	<b>50,000</b>			<b>835,000</b>				<b>4,424,000</b>	<b>5,309,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>835,000</b>				<b>4,424,000</b>	<b>5,309,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>835,000</b>					<b>885,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,424,000</b>	<b>4,424,000</b>

Project #: 5005(089)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
<b>Total</b>	<b>70,000</b>							<b>615,000</b>	<b>685,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>							<b>615,000</b>	<b>685,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
<b>Total</b>	<b>70,000</b>								<b>70,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
<b>Total</b>								<b>615,000</b>	<b>615,000</b>

Project #: 5937(155)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	80,000							150,000
R/W									
CON								930,000	930,000
Total	70,000	80,000						930,000	1,080,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824						823,329	956,124
Local Match	8,029	9,176						106,671	123,876
LSSRP Bond									
Local AC									
Total	70,000	80,000						930,000	1,080,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	61,971	70,824							132,795
Local Match	8,029	9,176							17,205
LSSRP Bond									
Local AC									
Total	70,000	80,000							150,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								823,329	823,329
Local Match								106,671	106,671
LSSRP Bond									
Local AC									
Total								930,000	930,000

Project #: 5937(156)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
<b>Total</b>	<b>60,000</b>							<b>310,000</b>	<b>370,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>							<b>310,000</b>	<b>370,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
<b>Total</b>								<b>310,000</b>	<b>310,000</b>

Project #: 5937(158)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3472 BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		277,880							277,880
<b>Total</b>	<b>60,000</b>	<b>277,880</b>							<b>337,880</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	246,007							299,125
Local Match	6,882	31,873							38,755
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>277,880</b>							<b>337,880</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		246,007							246,007
Local Match	0	31,873							31,873
LSSRP Bond									
Local AC									
<b>Total</b>		<b>277,880</b>							<b>277,880</b>

**Project #:**  
5937(151)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W			60,000						60,000
CON						4,350,000			4,350,000
<b>Total</b>	<b>750,000</b>		<b>60,000</b>			<b>4,350,000</b>			<b>5,160,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975		53,118			3,851,055			4,568,148
Local Match	86,025		6,882			498,945			591,852
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>60,000</b>			<b>4,350,000</b>			<b>5,160,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>								<b>750,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			<b>60,000</b>						<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,851,055			3,851,055
Local Match						498,945			498,945
LSSRP Bond									
Local AC									
<b>Total</b>						<b>4,350,000</b>			<b>4,350,000</b>

Project #: 5937(123)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	785,000	320,000							1,105,000
R/W				40,000					40,000
CON								9,016,690	9,016,690
<b>Total</b>	<b>785,000</b>	<b>320,000</b>		<b>40,000</b>				<b>9,016,690</b>	<b>10,161,690</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296		35,412				7,982,476	8,996,144
Local Match	90,040	36,704		4,588				1,034,214	1,165,546
LSSRP Bond									
Local AC									
<b>Total</b>	<b>785,000</b>	<b>320,000</b>		<b>40,000</b>				<b>9,016,690</b>	<b>10,161,690</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	694,961	283,296							978,257
Local Match	90,040	36,704							126,744
LSSRP Bond									
Local AC									
<b>Total</b>	<b>785,000</b>	<b>320,000</b>							<b>1,105,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
<b>Total</b>				<b>40,000</b>					<b>40,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,982,476	7,982,476
Local Match								1,034,214	1,034,214
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,016,690</b>	<b>9,016,690</b>

Project #: 5937(124)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	790,000								790,000
R/W			60,000						60,000
CON								3,850,000	3,850,000
<b>Total</b>	<b>790,000</b>		<b>60,000</b>					<b>3,850,000</b>	<b>4,700,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387		53,118					3,408,405	4,160,910
Local Match	90,613		6,882					441,595	539,090
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>		<b>60,000</b>					<b>3,850,000</b>	<b>4,700,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	699,387								699,387
Local Match	90,613								90,613
LSSRP Bond									
Local AC									
<b>Total</b>	<b>790,000</b>								<b>790,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			<b>60,000</b>						<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,408,405	3,408,405
Local Match								441,595	441,595
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,850,000</b>	<b>3,850,000</b>

Project #: 5937(106)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3724 BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	600,000	60,000	165,000						825,000	5937(174)
R/W										
CON			3,640,000			<del>3,640,000</del>			3,640,000	
Total	600,000	60,000	<del>165,000</del>	3,805,000*		<del>3,640,000</del>			4,465,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	600,000	60,000	165,000			3,640,000			4,465,000	
Local Match										
LSSRP Bond										
Local AC			3,640,000			-3,640,000				
Total	600,000	60,000	<del>165,000</del>	3,805,000*		<del>3,640,000</del>			4,465,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	600,000	60,000	165,000						825,000	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000	60,000	165,000						825,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$						3,640,000			3,640,000	
Local Match										
LSSRP Bond										
Local AC			3,640,000			-3,640,000				
Total			3,640,000			<del>3,640,000</del>			3,640,000	

\*These numbers reflect FY13/14 totals

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	965,000								965,000
R/W			250,000						250,000
CON					6,625,000				6,625,000
Total	965,000		250,000		6,625,000				7,840,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000		250,000		6,625,000				7,647,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000		250,000		6,625,000				7,840,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	772,000								772,000
Local Match	193,000								193,000
LSSRP Bond									
Local AC									
Total	965,000								965,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					6,625,000				6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total					6,625,000				6,625,000

Project #:

5937(058)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      189      BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W					25,000				25,000
CON								2,725,500	2,725,500
<b>Total</b>	<b>500,000</b>				<b>25,000</b>			<b>2,725,500</b>	<b>3,250,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000				25,000			2,725,500	3,250,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>				<b>25,000</b>			<b>2,725,500</b>	<b>3,250,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>25,000</b>				<b>25,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,725,500	2,725,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,725,500</b>	<b>2,725,500</b>

Project #: 5937(182)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
<b>Total</b>	<b>60,000</b>							<b>250,000</b>	<b>310,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>							<b>250,000</b>	<b>310,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
<b>Total</b>								<b>250,000</b>	<b>250,000</b>

Project #: 5937(159)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3482      BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
<b>Total</b>	<b>100,000</b>							<b>785,000</b>	<b>885,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>							<b>785,000</b>	<b>885,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
<b>Total</b>								<b>785,000</b>	<b>785,000</b>

Project #: 5937(160)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
<b>Total</b>	<b>60,000</b>							<b>371,000</b>	<b>431,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>							<b>371,000</b>	<b>431,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								328,446	328,446
Local Match	0							42,554	42,554
LSSRP Bond									
Local AC									
<b>Total</b>								<b>371,000</b>	<b>371,000</b>

**Project #:**  
5937(161)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3206      BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000	9,000							132,000
R/W									
CON				205,000					205,000
<b>Total</b>	<b>123,000</b>	<b>9,000</b>		<b>205,000</b>					<b>337,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968		205,000					321,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>9,000</b>		<b>205,000</b>					<b>337,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	7,968							116,860
Local Match	14,108	1,032							15,140
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>9,000</b>							<b>132,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				205,000					205,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>205,000</b>					<b>205,000</b>

Project #: 5937(146)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3208 BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure  
4/5/2010: Toll Credits programmed for Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	128,000	7,000							135,000
R/W									
CON					300,000				300,000
<b>Total</b>	<b>128,000</b>	<b>7,000</b>			<b>300,000</b>				<b>435,000</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197			300,000				419,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
<b>Total</b>	<b>128,000</b>	<b>7,000</b>			<b>300,000</b>				<b>435,000</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	113,318	6,197							119,516
Local Match	14,682	803							15,485
LSSRP Bond									
Local AC									
<b>Total</b>	<b>128,000</b>	<b>7,000</b>							<b>135,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

**Project #:**  
5937(147)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3475      BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLOW ROAD. Bridge preventive maintenance. No added capacity.  
4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		187,645							187,645
<b>Total</b>	<b>60,000</b>	<b>187,645</b>							<b>247,645</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000	187,645							247,645
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>187,645</b>							<b>247,645</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		187,645							187,645
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>187,645</b>							<b>187,645</b>

Project #: 5937(154)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3210 BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure  
4/5/2010: Toll Credits programmed for Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,000								123,000
R/W									
CON		131,470	27,000						158,470
<b>Total</b>	<b>123,000</b>	<b>131,470</b>	<b>27,000</b>						<b>281,470</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892	131,470	27,000						267,362
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>	<b>131,470</b>	<b>27,000</b>						<b>281,470</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	108,892								108,892
Local Match	14,108								14,108
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,000</b>								<b>123,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		131,470	27,000						158,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>131,470</b>	<b>27,000</b>						<b>158,470</b>

**Project #:**  
5937(144)  
5937(195)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3211 BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000								131,000
R/W									
CON		238,850	39,000						277,850
<b>Total</b>	<b>131,000</b>	<b>238,850</b>	<b>39,000</b>						<b>408,850</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974	211,454	34,527						361,955
Local Match	15,026	27,396	4,473						46,895
LSSRP Bond									
Local AC									
<b>Total</b>	<b>131,000</b>	<b>238,850</b>	<b>39,000</b>						<b>408,850</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,974								115,974
Local Match	15,026								15,026
LSSRP Bond									
Local AC									
<b>Total</b>	<b>131,000</b>								<b>131,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		211,454	34,527						245,981
Local Match		27,396	4,473						31,869
LSSRP Bond									
Local AC									
<b>Total</b>		<b>238,850</b>	<b>39,000</b>						<b>277,850</b>

**Project #:**  

5937(148)
5937(194)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3476      BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE.      Scour Countermeasure. 4/5/2010:  
Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	119,000	7,000							126,000
R/W									
CON					220,000				220,000
<b>Total</b>	<b>119,000</b>	<b>7,000</b>			<b>220,000</b>				<b>346,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000			220,000				346,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>	<b>7,000</b>			<b>220,000</b>				<b>346,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	119,000	7,000							126,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>	<b>7,000</b>							<b>126,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					220,000				220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>220,000</b>				<b>220,000</b>

Project #: 5937(150)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      3213      BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD.      Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON		162,800	25,500						188,300
<b>Total</b>	<b>125,000</b>	<b>162,800</b>	<b>25,500</b>						<b>313,300</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	162,800	25,500						298,963
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>162,800</b>	<b>25,500</b>						<b>313,300</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>								<b>125,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		162,800	25,500						188,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>162,800</b>	<b>25,500</b>						<b>188,300</b>

**Project #:**  

5937(149)
5937(193)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1378      BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD.      Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W			30,000						30,000
CON							3,480,000		3,480,000
<b>Total</b>	<b>600,000</b>		<b>30,000</b>				<b>3,480,000</b>		<b>4,110,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180		30,000				3,480,000		4,041,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>30,000</b>				<b>3,480,000</b>		<b>4,110,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,480,000		3,480,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,480,000</b>		<b>3,480,000</b>

Project #: 5937(107)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W			30,000						30,000
CON						3,527,000			3,527,000
<b>Total</b>	<b>600,000</b>		<b>30,000</b>			<b>3,527,000</b>			<b>4,157,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180		30,000			3,527,000			4,088,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>		<b>30,000</b>			<b>3,527,000</b>			<b>4,157,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,527,000			3,527,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,527,000</b>			<b>3,527,000</b>

Project #: 5937(109)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3479 BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON		221,105							221,105
<b>Total</b>	<b>60,000</b>	<b>221,105</b>							<b>281,105</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118	195,744							248,862
Local Match	6,882	25,361							32,243
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>	<b>221,105</b>							<b>281,105</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		195,744							195,744
Local Match		25,361							25,361
LSSRP Bond									
Local AC									
<b>Total</b>		<b>221,105</b>							<b>221,105</b>

**Project #:**  
5937(157)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	627,000	212,500							839,500
R/W			400,000						400,000
CON								3,490,001	3,490,001
<b>Total</b>	<b>627,000</b>	<b>212,500</b>	<b>400,000</b>					<b>3,490,001</b>	<b>4,729,501</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000	354,120					3,089,698	4,115,418
Local Match	125,400	42,500	45,880					400,303	614,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>	<b>212,500</b>	<b>400,000</b>					<b>3,490,001</b>	<b>4,729,501</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	501,600	170,000							671,600
Local Match	125,400	42,500							167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>	<b>212,500</b>							<b>839,500</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
<b>Total</b>			<b>400,000</b>						<b>400,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,490,001</b>	<b>3,490,001</b>

Project #: 5332(004)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:  
**5332(020)**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		105,000							105,000
R/W					10,000				10,000
CON								435,000	435,000
Total		105,000			10,000			435,000	550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957			8,853			385,106	486,915
Local Match		12,044			1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total		105,000			10,000			435,000	550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		92,957							92,957
Local Match		12,044							12,044
LSSRP Bond									
Local AC									
Total		105,000							105,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,343,000								1,343,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
<b>Total</b>	<b>1,343,000</b>				<b>1,000,000</b>			<b>7,520,000</b>	<b>9,863,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958				885,300			6,657,456	8,731,714
Local Match	154,042				114,700			862,544	1,131,286
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>				<b>1,000,000</b>			<b>7,520,000</b>	<b>9,863,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,188,958								1,188,958
Local Match	154,042								154,042
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,343,000</b>								<b>1,343,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,520,000</b>	<b>7,520,000</b>

Project #: 5213(040)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,941,000								2,941,000
R/W			2,500,000						2,500,000
CON						16,468,000			16,468,000
<b>Total</b>	<b>2,941,000</b>		<b>2,500,000</b>			<b>16,468,000</b>			<b>21,909,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667		2,213,250			14,579,120			19,396,038
Local Match	337,333		286,750			1,888,880			2,512,962
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>		<b>2,500,000</b>			<b>16,468,000</b>			<b>21,909,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,213,250						2,213,250
Local Match			286,750						286,750
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,500,000</b>						<b>2,500,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
<b>Total</b>						<b>16,468,000</b>			<b>16,468,000</b>

Project #: 5213(039)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000	400,000							1,300,000
R/W					500,000				500,000
CON							6,372,000		6,372,000
<b>Total</b>	<b>900,000</b>	<b>400,000</b>			<b>500,000</b>		<b>6,372,000</b>		<b>8,172,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000			442,650		5,641,132		7,123,782
Local Match	180,000	80,000			57,350		730,868		1,048,218
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>400,000</b>			<b>500,000</b>		<b>6,372,000</b>		<b>8,172,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	720,000	320,000							1,040,000
Local Match	180,000	80,000							260,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>400,000</b>							<b>1,300,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
<b>Total</b>					<b>500,000</b>				<b>500,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,372,000</b>		<b>6,372,000</b>

Project #: 5923(059)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
<b>Total</b>	<b>500,000</b>				<b>150,000</b>			<b>2,750,000</b>	<b>3,400,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650				132,795			2,434,575	3,010,020
Local Match	57,350				17,205			315,425	389,980
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>				<b>150,000</b>			<b>2,750,000</b>	<b>3,400,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
<b>Total</b>					<b>150,000</b>				<b>150,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,750,000</b>	<b>2,750,000</b>

Project #: 5923(096)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1558 BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,800,000								1,800,000
R/W	200,000								200,000
CON		15,337,633							15,337,633
<b>Total</b>	<b>2,000,000</b>	<b>15,337,633</b>							<b>17,337,633</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,640,000	15,337,633							16,977,633
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>	<b>15,337,633</b>							<b>17,337,633</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,440,000								1,440,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>								<b>1,800,000</b>
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		15,337,633							15,337,633
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>15,337,633</b>							<b>15,337,633</b>

Project #: 5923(067)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE.  
Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity.

Project #:  
**5094(057)**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		171,273	305,227						476,500
R/W					20,000				20,000
CON								777,250	777,250
Total		171,273	305,227		20,000			777,250	1,273,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	270,217		17,706			688,099	1,127,651
Local Match		19,645	35,010		2,294			89,151	146,099
LSSRP Bond									
Local AC									
Total		171,273	305,227		20,000			777,250	1,273,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		151,628	270,217						421,845
Local Match		19,645	35,010						54,655
LSSRP Bond									
Local AC									
Total		171,273	305,227						476,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								688,099	688,099
Local Match								89,151	89,151
LSSRP Bond									
Local AC									
Total								777,250	777,250



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 Rehabilitate bridge. Widen bridge for lane and shoulder widths. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		216,945	108,055						325,000
R/W					30,000				30,000
CON								937,800	937,800
<b>Total</b>		216,945	108,055		30,000			937,800	1,292,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	108,055		30,000			937,800	1,292,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		216,945	108,055		30,000			937,800	1,292,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		216,945	108,055						325,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		216,945	108,055						325,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								937,800	937,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								937,800	937,800

Project #: 5094(058)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,598	639,402							800,000
R/W					200,000				200,000
CON							3,647,000		3,647,000
<b>Total</b>	<b>160,598</b>	<b>639,402</b>			<b>200,000</b>		<b>3,647,000</b>		<b>4,647,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063			177,060		3,228,689		4,113,989
Local Match	18,421	73,339			22,940		199,807		314,507
LSSRP Bond	0		-0				218,504		218,504
Local AC									
<b>Total</b>	<b>160,598</b>	<b>639,402</b>			<b>200,000</b>		<b>3,647,000</b>		<b>4,647,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	142,177	566,063							708,240
Local Match	18,421	73,339							91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,598</b>	<b>639,402</b>							<b>800,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,228,689		3,228,689
Local Match							199,807		199,807
LSSRP Bond	0		-0				218,504		218,504
Local AC									
<b>Total</b>							<b>3,647,000</b>		<b>3,647,000</b>

Project #:  

5030(011)
5030(056)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Project #:  
5030(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	616,400								616,400
R/W									
CON			2,846,896						2,846,896
Total	616,400		2,846,896						3,463,296

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699		2,520,357						3,066,056
Local Match	70,701	0	326,539						397,240
LSSRP Bond									
Local AC									
Total	616,400		2,846,896						3,463,296

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match		0							0
LSSRP Bond									
Local AC									
Total									0

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,520,357						2,520,357
Local Match			326,539						326,539
LSSRP Bond									
Local AC									
Total			2,846,896						2,846,896

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Healdsburg 3448 BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,129,000		293,000						3,422,000
R/W									
CON				13,755,000					13,755,000
<b>Total</b>	<b>3,129,000</b>		<b>293,000</b>	<b>13,755,000</b>					<b>17,177,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		259,393	12,177,302					15,206,798
Local Match	358,896		33,607	1,333,388					1,725,891
LSSRP Bond				244,311					244,311
Local AC									
<b>Total</b>	<b>3,129,000</b>		<b>293,000</b>	<b>13,755,000</b>					<b>17,177,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,770,104		259,393						3,029,497
Local Match	358,896		33,607						392,503
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,129,000</b>		<b>293,000</b>						<b>3,422,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				12,177,302					12,177,302
Local Match				1,333,388					1,333,388
LSSRP Bond				244,311					244,311
Local AC									
<b>Total</b>				<b>13,755,000</b>					<b>13,755,000</b>

Project #:  

5027(010)
5027(017)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W									
CON								1,300,000	1,300,000
<b>Total</b>	<b>250,000</b>							<b>1,300,000</b>	<b>1,550,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325							1,150,890	1,372,215
Local Match	28,675							149,110	177,785
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>							<b>1,300,000</b>	<b>1,550,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,300,000</b>	<b>1,300,000</b>

Project #: 5022(050)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	243,750								243,750
R/W					45,000				45,000
CON							1,365,000		1,365,000
<b>Total</b>	<b>243,750</b>				<b>45,000</b>		<b>1,365,000</b>		<b>1,653,750</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792				39,839		1,208,435		1,464,065
Local Match	27,958				5,162		156,566		189,685
LSSRP Bond									
Local AC									
<b>Total</b>	<b>243,750</b>				<b>45,000</b>		<b>1,365,000</b>		<b>1,653,750</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	215,792								215,792
Local Match	27,958								27,958
LSSRP Bond									
Local AC									
<b>Total</b>	<b>243,750</b>								<b>243,750</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
<b>Total</b>					<b>45,000</b>				<b>45,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,208,435		1,208,435
Local Match							156,566		156,566
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,365,000</b>		<b>1,365,000</b>

Project #: 5114(016)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000	400,000							900,000
R/W					75,000				75,000
CON						5,000,000			5,000,000
<b>Total</b>	<b>500,000</b>	<b>400,000</b>			<b>75,000</b>	<b>5,000,000</b>			<b>5,975,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120			66,398	4,426,500			5,289,668
Local Match	57,350	45,880			8,603	522,971			634,804
LSSRP Bond						50,529			50,529
Local AC									
<b>Total</b>	<b>500,000</b>	<b>400,000</b>			<b>75,000</b>	<b>5,000,000</b>			<b>5,975,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650	354,120							796,770
Local Match	57,350	45,880							103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>	<b>400,000</b>							<b>900,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
<b>Total</b>					<b>75,000</b>				<b>75,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
<b>Total</b>						<b>5,000,000</b>			<b>5,000,000</b>

Project #: 5920(092)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		2,600,000						2,800,000
R/W						300,000			300,000
CON							16,000,000		16,000,000
<b>Total</b>	<b>200,000</b>		<b>2,600,000</b>			<b>300,000</b>	<b>16,000,000</b>		<b>19,100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,301,780			265,590	14,164,800		16,909,230
Local Match	22,940		298,220						321,160
LSSRP Bond						34,410	1,835,200		1,869,610
Local AC									
<b>Total</b>	<b>200,000</b>		<b>2,600,000</b>			<b>300,000</b>	<b>16,000,000</b>		<b>19,100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,301,780						2,478,840
Local Match	22,940		298,220						321,160
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>2,600,000</b>						<b>2,800,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						265,590			265,590
Local Match									
LSSRP Bond						34,410			34,410
Local AC									
<b>Total</b>						<b>300,000</b>			<b>300,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							14,164,800		14,164,800
Local Match									
LSSRP Bond							1,835,200		1,835,200
Local AC									
<b>Total</b>							<b>16,000,000</b>		<b>16,000,000</b>

Project #: 5920(135)



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 236 BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,110	122,226							1,122,336
R/W									
CON		5,793,078							5,793,078
<b>Total</b>	<b>1,000,110</b>	<b>5,915,304</b>							<b>6,915,414</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	5,226,393							6,026,481
Local Match	200,022	688,911							888,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,110</b>	<b>5,915,304</b>							<b>6,915,414</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,088	97,781							897,869
Local Match	200,022	24,445							224,467
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,000,110</b>	<b>122,226</b>							<b>1,122,336</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		5,128,612							5,128,612
Local Match		664,466							664,466
LSSRP Bond									
Local AC									
<b>Total</b>		<b>5,793,078</b>							<b>5,793,078</b>

Project #: 5920(045)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	765,000		475,000						1,240,000
R/W	100,000								100,000
CON							4,816,885		4,816,885
<b>Total</b>	<b>865,000</b>		<b>475,000</b>				<b>4,816,885</b>		<b>6,156,885</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	712,000		380,000				4,816,885		5,908,885
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>865,000</b>		<b>475,000</b>				<b>4,816,885</b>		<b>6,156,885</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,000		380,000						992,000
Local Match	153,000		95,000						248,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>765,000</b>		<b>475,000</b>						<b>1,240,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>								<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,816,885		4,816,885
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>4,816,885</b>		<b>4,816,885</b>

Project #: 5920(056)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		750,000							750,000
R/W									
CON							4,200,000		4,200,000
Total		750,000					4,200,000		4,950,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000					3,718,260		4,468,260
Local Match									
LSSRP Bond							481,740		481,740
Local AC									
Total		750,000					4,200,000		4,950,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		750,000							750,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000							750,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,718,260		3,718,260
Local Match									
LSSRP Bond							481,740		481,740
Local AC									
Total							4,200,000		4,200,000

Project #: 5920(137)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000		600,000						725,000
R/W					80,000				80,000
CON								3,600,000	3,600,000
<b>Total</b>	<b>125,000</b>		<b>600,000</b>		<b>80,000</b>			<b>3,600,000</b>	<b>4,405,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000		600,000		80,000			3,600,000	4,405,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>		<b>600,000</b>		<b>80,000</b>			<b>3,600,000</b>	<b>4,405,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	125,000		600,000						725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>		<b>600,000</b>						<b>725,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>80,000</b>				<b>80,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,600,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,600,000</b>	<b>3,600,000</b>

Project #: 5920(129)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,068,750							1,068,750
R/W					65,000				65,000
CON						5,985,000			5,985,000
Total		1,068,750			65,000	5,985,000			7,118,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750			65,000	5,985,000			7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750			65,000	5,985,000			7,118,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,068,750							1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total		1,068,750							1,068,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					65,000				65,000
Local Match									
LSSRP Bond									
Local AC									
Total					65,000				65,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						5,985,000			5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total						5,985,000			5,985,000

Project #: 5920(138)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	987,369								987,369
R/W		550,000							550,000
CON							5,070,000		5,070,000
<b>Total</b>	<b>987,369</b>	<b>550,000</b>					<b>5,070,000</b>		<b>6,607,369</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895	486,915					4,488,471		5,765,281
Local Match	197,474	63,085					507,720		768,278
LSSRP Bond							73,809		73,809
Local AC									
<b>Total</b>	<b>987,369</b>	<b>550,000</b>					<b>5,070,000</b>		<b>6,607,369</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	789,895								789,895
Local Match	197,474								197,474
LSSRP Bond									
Local AC									
<b>Total</b>	<b>987,369</b>								<b>987,369</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		486,915							486,915
Local Match		63,085							63,085
LSSRP Bond									
Local AC									
<b>Total</b>		<b>550,000</b>							<b>550,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
<b>Total</b>							<b>5,070,000</b>		<b>5,070,000</b>

Project #: 5920(059)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.  
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000		225,000						300,000
R/W					10,000				10,000
CON						800,000			800,000
Total	75,000		225,000		10,000	800,000			1,110,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		225,000		10,000	800,000			1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000		10,000	800,000			1,110,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	75,000		225,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		225,000						300,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
Total						800,000			800,000

Project #: 5920(130)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3720 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(Project Studies only, project scope needs clarification). 10/11/2010: Toll credits used for PE. 9/27/2013:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE	175,000								175,000	5920(131)
R/W										
CON										
Total	175,000								175,000	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	175,000								175,000	
Local Match										
LSSRP Bond										
Local AC										
Total	175,000								175,000	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	175,000								175,000	
Local Match										
LSSRP Bond										
Local AC										
Total	175,000								175,000	



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON. New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				868,250					868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
<b>Total</b>				<b>868,250</b>			<b>65,000</b>	<b>4,862,220</b>	<b>5,795,470</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				868,250			65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>868,250</b>			<b>65,000</b>	<b>4,862,220</b>	<b>5,795,470</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				868,250					868,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>868,250</b>					<b>868,250</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>65,000</b>		<b>65,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,862,220</b>	<b>4,862,220</b>

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		540,000	260,000						800,000
R/W					250,000				250,000
CON							4,000,000		4,000,000
Total		540,000	260,000		250,000		4,000,000		5,050,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000	260,000		250,000		4,000,000		5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000	260,000		250,000		4,000,000		5,050,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		540,000	260,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total		540,000	260,000						800,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON1090027)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			182,642						182,642
R/W									
CON					547,925				547,925
Total			182,642		547,925				730,567
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			161,693		485,078				646,771
Local Match			20,949		62,847				83,796
LSSRP Bond									
Local AC									
Total			182,642		547,925				730,567
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			161,693						161,693
Local Match			20,949						20,949
LSSRP Bond									
Local AC									
Total			182,642						182,642
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 142

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	54,908,355	55,832,876	35,383,351	62,059,240	19,190,106	48,163,952	59,452,427	183,158,228	518,148,534
Local Match	8,411,127	3,224,046	2,965,896	3,817,038	3,685,773	4,324,909	1,921,730	11,044,821	39,395,340
LSSRP Bond	8,442	722,610	-0	2,400,056	137,640	84,939	3,317,058	5,603,630	12,274,376
Local AC		4,682,921	-4,682,921		19,077,012			-19,077,012	
Total for all Phases	63,327,924	64,462,453	33,666,326	68,276,334	42,090,531	52,573,800	64,691,215	180,729,667	569,818,250

Note: See next page for adjusted programming amounts

Modifications Made to Programming Totals

**Back-up Listing Total**

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$	\$54,908,355	\$55,832,876	\$35,383,351	\$62,059,240	\$19,190,106	\$48,163,952	\$59,452,427	\$183,158,228	<b>\$518,148,535</b>
Local Match	\$8,411,127	\$3,224,046	\$2,965,896	\$3,817,038	\$3,685,773	\$4,324,909	\$1,921,730	\$11,044,821	<b>\$39,395,340</b>
LSSRP Bond	\$8,442	\$722,610		\$2,400,056	\$137,640	\$84,939	\$3,317,058	\$5,603,630	<b>\$12,274,375</b>
Local AC		\$4,682,921	-\$4,682,921		\$19,077,012			-\$19,077,012	
<b>Total for all Phases</b>	<b>\$63,327,924</b>	<b>\$64,462,453</b>	<b>\$33,666,326</b>	<b>\$68,276,334</b>	<b>\$42,090,531</b>	<b>\$52,573,800</b>	<b>\$64,691,215</b>	<b>\$180,729,667</b>	<b>\$569,818,250</b>

**Funds Removed as Programmed in Individual Listings or in VAR991007\***

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$	\$54,908,355	\$4,355,488	\$260,000		\$315,000	\$5,985,000	\$7,176,392	\$29,631,852	<b>\$102,632,087</b>
Local Match	\$8,411,127	\$258,373			\$2,471,629				<b>\$11,141,129</b>
LSSRP Bond	\$8,442	\$97,495					\$411,535	\$3,839,120	<b>\$4,356,592</b>
Local AC					\$19,077,012			-\$19,077,012	
<b>Total for all Phases</b>	<b>\$63,327,924</b>	<b>\$4,711,356</b>	<b>\$260,000</b>		<b>\$21,863,641</b>	<b>\$5,985,000</b>	<b>\$7,587,927</b>	<b>\$14,393,960</b>	<b>\$118,129,808</b>

\*Prior Year funds programmed in VAR991007

**Funds Added in Admin Mod 2013-15 for Project # 5937(174)\*\***

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC			\$3,640,000			-\$3,640,000			
<b>Total for all Phases</b>			<b>\$3,640,000</b>			<b>-\$3,640,000</b>			

\*\* Back-up listing will be updated by Caltrans to reflect these additional funds

**Total Funding for VAR110045\*\*\***

Source	Prior	FY13	FY14	FY15	FY16	FY17	FY18	Beyond	Total
Fed \$		\$51,477,388	\$35,123,351	\$62,059,240	\$18,875,106	\$42,178,952	\$52,276,035	\$153,526,376	<b>\$415,516,448</b>
Local Match		\$2,965,673	\$2,965,896	\$3,817,038	\$1,214,144	\$4,324,909	\$1,921,730	\$11,044,821	<b>\$28,254,211</b>
LSSRP Bond		\$625,115		\$2,400,056	\$137,640	\$84,939	\$2,905,523	\$1,764,510	<b>\$7,917,783</b>
Local AC		\$4,682,921	-\$1,042,921			-\$3,640,000			
<b>Total for all Phases</b>		<b>\$59,751,097</b>	<b>\$37,046,326</b>	<b>\$68,276,334</b>	<b>\$20,226,890</b>	<b>\$42,948,800</b>	<b>\$57,103,288</b>	<b>\$166,335,707</b>	<b>\$451,688,442</b>

\*\*\*Negative amounts not programmed in FMS

**GL: Railroad/Highway Crossings Projects  
(TIP ID- VAR110046)**

**Last updated with TIP Revision 15-00**

**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)**  
**FOR 2012/2013 PROGRAM YEARS (UPDATED WITH TIP REVISION 15-00)**

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Grade Crossing Improvement Plan	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$385,600
2	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Supplemental Wayside Interface Installation	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$2,826,640
Total							\$3,212,240

Note: Prior Year funding is programmed on VAR991009

**GL: JARC Small UA and Rural – FY12  
(TIP ID- VAR130002)**

**Last updated with TIP Revision 15-00**



**FTIP BACK-UP LIST FOR JARC SMALL UA & RURAL PROGRAM - CYCLE 7 (FY12) PROGRAM OF PROJECTS (VAR130002)**

As Amended into the TIP with Revision 15-00

No.	County	Subrecipient	Description	Program Year	Total Grant Award			Total Project Cost
					Federal Share	Toll Credits*	Local Share	
1	SOL	Solano Transportation Authority	Mobility Management to coordinate existing services in a countywide effort to improve mobility and access to transportation options for low income residents of Solano County.	2015	\$ 179,200	\$ -	\$ 44,800	\$ 224,000
2	SC	Outreach & Escort, Inc.	Mobility Management project expanding the community resource entries in Outreach Online Community Search System to better provide mobility options human service providers.	2015	\$ 43,200	\$ -	\$ 10,800	\$ 54,000
3	SOL	Solano County Transit (SolTrans)	Operating Assistance for the continued funding of the Solano Community College/SolTrans Bus Project providing transit bus service to and from the Solano College Vallejo campus.	2015	\$ 200,000	\$ -	\$ 200,000	\$ 400,000
4	SON	City of Petaluma	Operating Assistance for the Petaluma Transit "Primetime" (night) Service expansion project to add reliable and cost effective service at the end of existing service days.	2015	\$ 37,533	\$ -	\$ 37,533	\$ 75,066
5	SON	City of Petaluma	Mobility Management project with focused outreach and marketing efforts to the Latino community living in Petaluma.	2015	\$ 16,000	\$ -	\$ 16,000	\$ 32,000
<b>Total</b>					<b>\$ 475,933</b>	<b>\$ -</b>	<b>\$ 309,133</b>	<b>\$ 785,066</b>

\* Toll Credits do not count toward the total cost of the project

**GL: New Freedom Small UA and Rural – FY12  
(TIP ID- VAR130003)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR NEW FREEDOM SMALL UA & RURAL PROGRAM - CYCLE 7 (FY12) PROGRAM OF PROJECTS (VAR130003)**

As Amended into the TIP with Revision 15-00

No.	County	Subrecipient	Description	Program Year	Total Grant Award		Local Share	Total Project Cost
					Federal Share	Toll Credits*		
1	SOL	Solano Transportation Authority	Mobility Management for the One-Stop Transportation Call Center, which is an expansion of the Solano Napa Commuter Information call center.	2015	\$ 175,000	\$ 35,000	\$ -	\$ 175,000
2	SOL	Faith in Action	Operating Assistance for transportation services in the City of Fairfield's Cordelia Village at the juncture of I-680 and I-80.	2015	\$ 102,675	\$ 51,338	\$ -	\$ 102,675
3	SC	Outreach & Escort, Inc.	Mobility Management to improve access to travel training to individuals with developmental disabilities and others.	2015	\$ 64,680	\$ 12,936	\$ -	\$ 64,680
4	SOL	Solano County	Operating Assistance for the Intercity Taxi Scrip Program providing curb-to-curb service for disabled persons.	2015	\$ 100,000	\$ -	\$ 100,000	\$ 200,000
5	SON	City of Petaluma	Mobility Management to expand the training program that identifies customers who would benefit from travel training, reach out to them, and offer customized training.	2015	\$ 42,470	\$ 8,494	\$ -	\$ 42,470
6	NAP	Napa County Transportation and Planning Agency	Operating Assistance for the Volunteer Driver Reimbursement Program that will fill the gap in transportation for individuals that require lifeline transportation for medical appointments.	2015	\$ 100,000		\$ 100,000	\$ 200,000
<b>Total</b>					<b>\$ 584,825</b>	<b>\$ 107,768</b>	<b>\$ 200,000</b>	<b>\$ 784,825</b>

\*Toll Credits do not count toward the total cost of the project

**GL: Fiscal Year 2014 Recreational Trails  
Program  
(TIP ID – VAR130004)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS (VAR130004)  
FOR PROGRAM YEAR 2013/14 (As Updated with TIP Revision 15-00)**

State Fiscal Year	Project Number	Local Agency	MPO	Project Name	Rec. Trail Funding	Local Match (Min. 12% )	Total Project Cost
2013/14	RT-28-004	City of Napa	MTC	Tulocay Creek Bicycle/Pedestrian Bridge	\$140,000.00	\$110,000.00	\$250,000.00
2013/14	RT-49-011	County of Sonoma	MTC	Mark West Creek Regional Park & Open Space Acquisition	\$212,682.00	\$1,537,318.00 \$250,000.00 (Federal Funds - LWCF)	\$2,000,000.00
2013/14	RT-43-007	Santa Clara County Open Space Authority	MTC	Coyote Ridge Opens Space Acquisition	\$400,000.00	\$4,036,250.00	\$4,436,250.00
				TOTAL	\$752,682.00	\$5,933,568	\$6,686,250

**GL: New Freedom Large UA – FY12  
(TIP ID- VAR130005)**

**Last updated with TIP Revision 15-00**

**FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (VAR130005)**

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project			Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year			
<b>MTC Grant (Subrecipients + Admin &amp; Technical Assistance)</b>								
1	SON	Sonoma County Area Agency on Aging	Sonoma Access Coordinated Transportation Services (SACTS)	This initiative serves to enhance countywide coordinated transportation services and mobility management. SACTS includes the Sonoma Access One Call/One Click transportation resource center, engaging the community partner consortium, conducting outreach, education, and coordinating activities to enhance and create innovative transportation options.	2015	\$ 89,572	\$ 33,740	\$ 123,312
2	SC	Outreach & Escort Inc.	Above & Beyond through Coordination (ABC) Project	Provides one call/one click access to a range of transportation options.	2015	\$ 446,731	\$ 613,851	\$ 1,060,582
3	REG	Center for Independent Living	Mobility Matters: A Mobility Management Hub Project	Mobility Management project to coordinate a family of services at the consumer level to increase the use of transit related services by people with disabilities. The project will coordinated travel training, adaptive technology consultations; assistance with completing regional transit card applications; information and referral; mobility device training; mobility management partners coordination; openstreetmap.org for Alameda County; education activities; safety workshops; travel training smartphone app; trip planning; wheelchair securement.	2015	\$ 358,745	\$ 127,172	\$ 485,917
4	CC	City of Richmond	R-Transit \$5 Same Day 24/7 Transportation Service	Continues R-Transit pilot \$5 same day 24/7 transportation service with wheelchair accessible vehicles for residents with disabilities and seniors living in specified areas of western Contra Costa County.	2015	\$ 37,500	\$ 262,500	\$ 300,000
5	REG	Senior Helpline Services	Rides for Seniors and Transportation Information & Referrals	SHS provides free one-on-one, escorted, door-through-door rides for medical care and basic necessities to otherwise homebound seniors in Contra Costa and Alameda counties, as well as transportation information and referral services.	2015	\$ 166,055	\$ 166,055	\$ 332,110
6	CC	Lamorinda Spirit Van Program, City of Lamorinda	Lamorinda Spirit Van Program for Fragile Elderly and Disabled Seniors	The Lamorinda Spirit Van Program provides seniors, age 60 and up (primarily serving ages 80 to 100), with transportation to essential errands including: medical/personal appointments, shopping, the nutrition program, and special events. We are a door to and through door semi-escorted service, operating with volunteers and part-time paid employees.	2015	\$ 51,974	\$ 218,408	\$ 270,382
7	CC	Rehabilitation Services of Northern California	Mt. Diablo Mobilizer	The Mt. Diablo Mobilizer provides door-through-door transportation to health and social services for frail low-income seniors and others with disabilities, as well as trips to grocery shopping and other basic needs.	2015	\$ 32,722	\$ 32,722	\$ 65,444
8	REG	Metropolitan Transportation Commission	Roadmap Study	The Roadmap Study will document next steps toward implementation of the mobility management and coordination strategies recommended in the Coordinated Public Transit—Human Services Transportation Plan Update for the Bay Area.	2015	\$ 100,166	\$ -	\$ 100,166
9	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	2015	\$ 100,166	\$ -	\$ 100,166
<i>Subtotal - MTC Grant (Subrecipients + Administration)</i>						\$ 1,383,631	\$ 1,454,448	\$ 2,838,079

**FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (VAR130005)**

As Updated with TIP Revision 15-00

No.	County	Subrecipient	Project			Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year			
<b>Direct Recipient Grants</b>								
10	SM	SamTrans	Peninsula Rides Mobility Management Activities	Expansion and enhancement of mobility management activities of the Senior Mobility Initiative, including MM website; support for personalized I&R; expanding volunteer driver program; establishing a Veterans Mobility Corps; updating the mobility guide.	2015	\$ 102,746	\$ 277,111	\$ 379,857
11	ALA	AC Transit	Marketing Mobility Management Through 211	Market and publicize the Alameda County 211 website and toll free service, which houses the most extensive and detailed database of paratransit information in Alameda County. Coordinated mobility management will be provided by 211 staff, including detailed and targeted transportation recommendations for seniors and the disabled.	2015	\$ 240,000	\$ 60,000	\$ 300,000
12	MAR	Marin Transit	Expanded Coordination of Transportation Resources & Services to Isolated Populations	Expanded Coordination of Transportation Resources: creates and evaluates plans to encourage non-profit transportation providers to coordinate services and improves taxi service. Services to Isolated Populations: expands group and individual travel training programs, and funds a pilot "traditional model" volunteer driver program to provide escorted transportation.	2015	\$ 160,436	\$ 129,131	\$ 289,567
13	CC	County Connection (CCCTA)	Contra Costa Mobility Management Program Implementation	Implement Phase II and III of the recommendations listed in the Contra Costa County Mobility Management Plan. This includes the formation of a mobility management oversight board, the retention of a mobility manager, and beginning coordination with existing agencies within the County	2015	\$ 100,000	\$ 87,500	\$ 187,500
14	ALA	Livermore-Amador Valley Transportation Authority (LAVTA)	LAVTA Parataxi Project 2014	A reimbursement based system, offering a taxicab ride as a more flexible transportation alternative to traditional paratransit: Same day, 24-hour service, direct routing transportation.	2015	\$ 16,500	\$ 16,500	\$ 33,000
<i>Subtotal - Direct Recipient Grants</i>						\$ 619,682	\$ 570,242	\$ 1,189,924
<b>Total Grouped Listing</b>						<b>\$ 2,003,313</b>	<b>\$ 2,024,690</b>	<b>\$ 4,028,003</b>