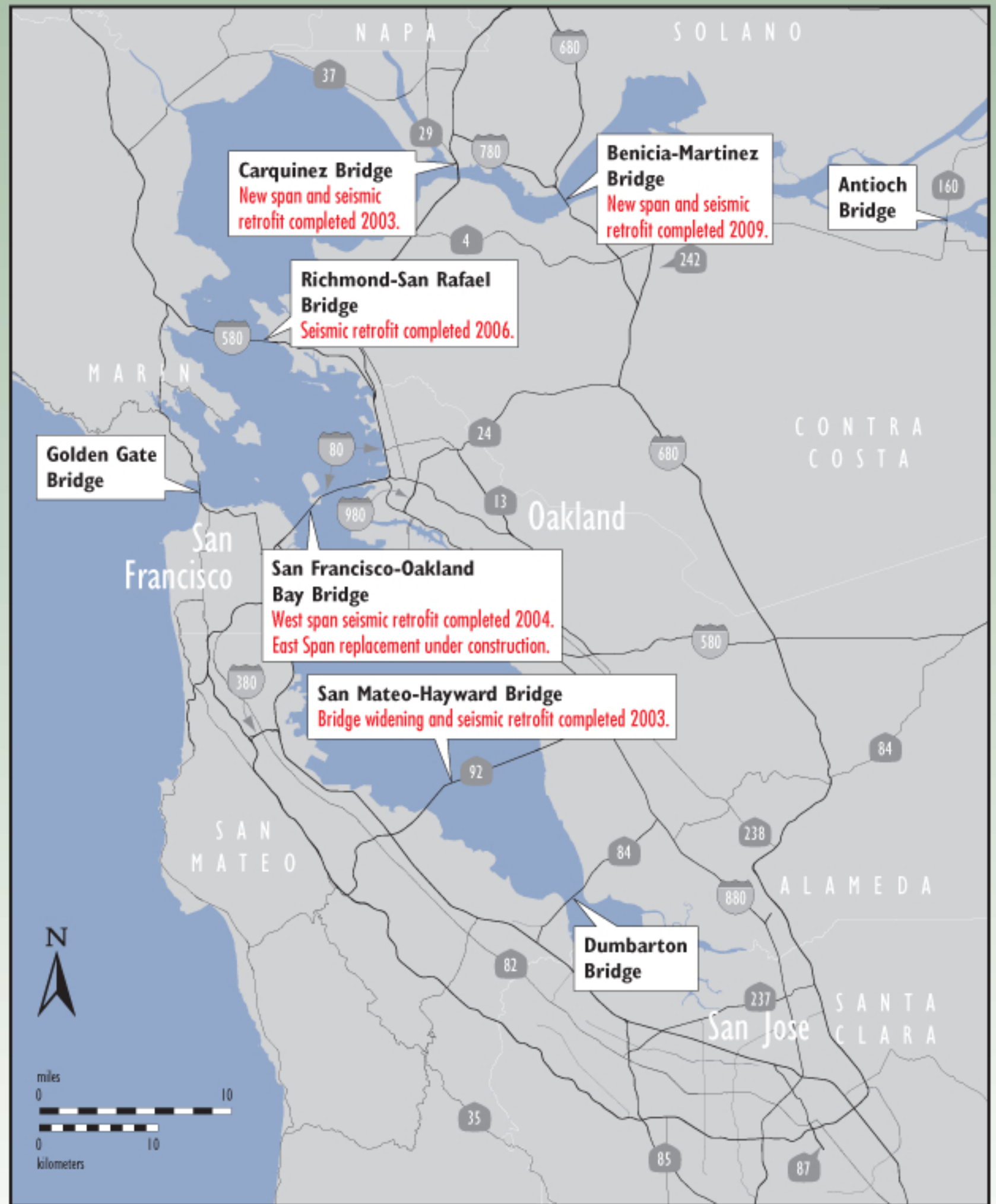
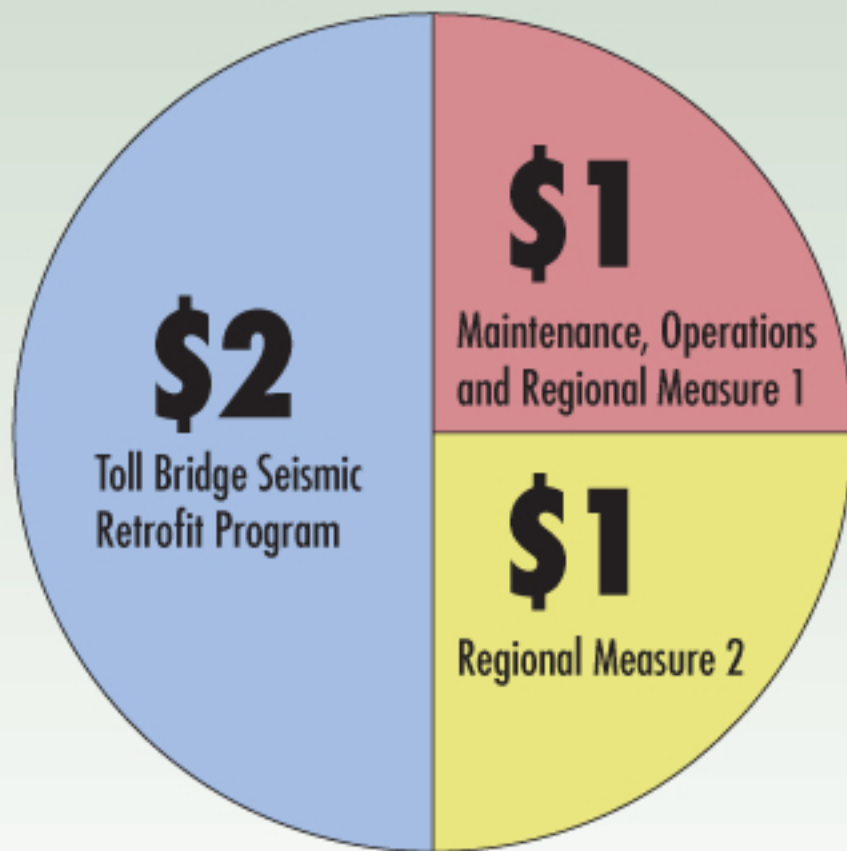


HIGHER TOLLS ARE NEEDED

BATA HAS IDENTIFIED A \$165 MILLION SHORTFALL

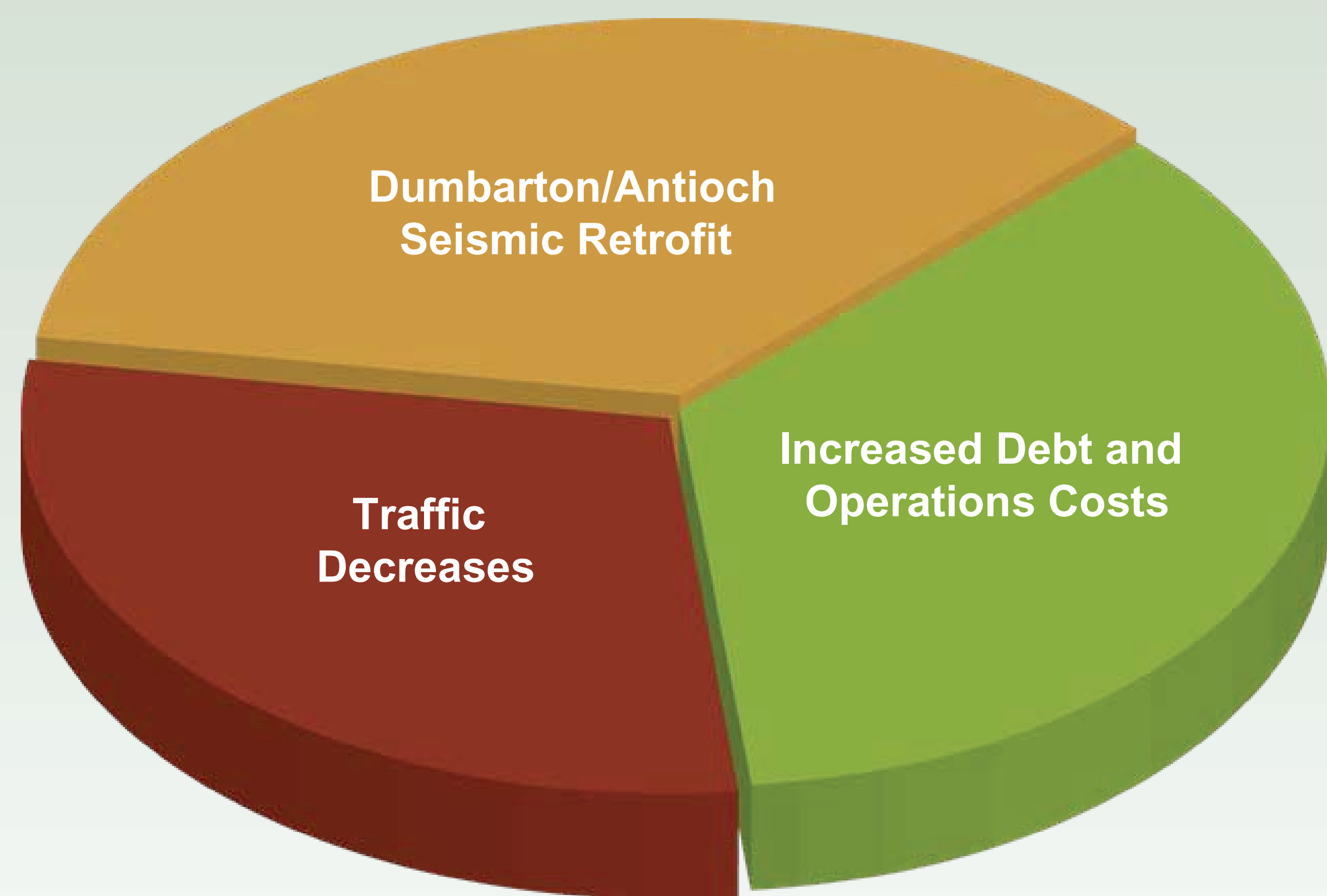
WHAT DO YOU THINK IS THE BEST WAY TO RAISE REVENUE?

What does your current \$4 toll pay for?

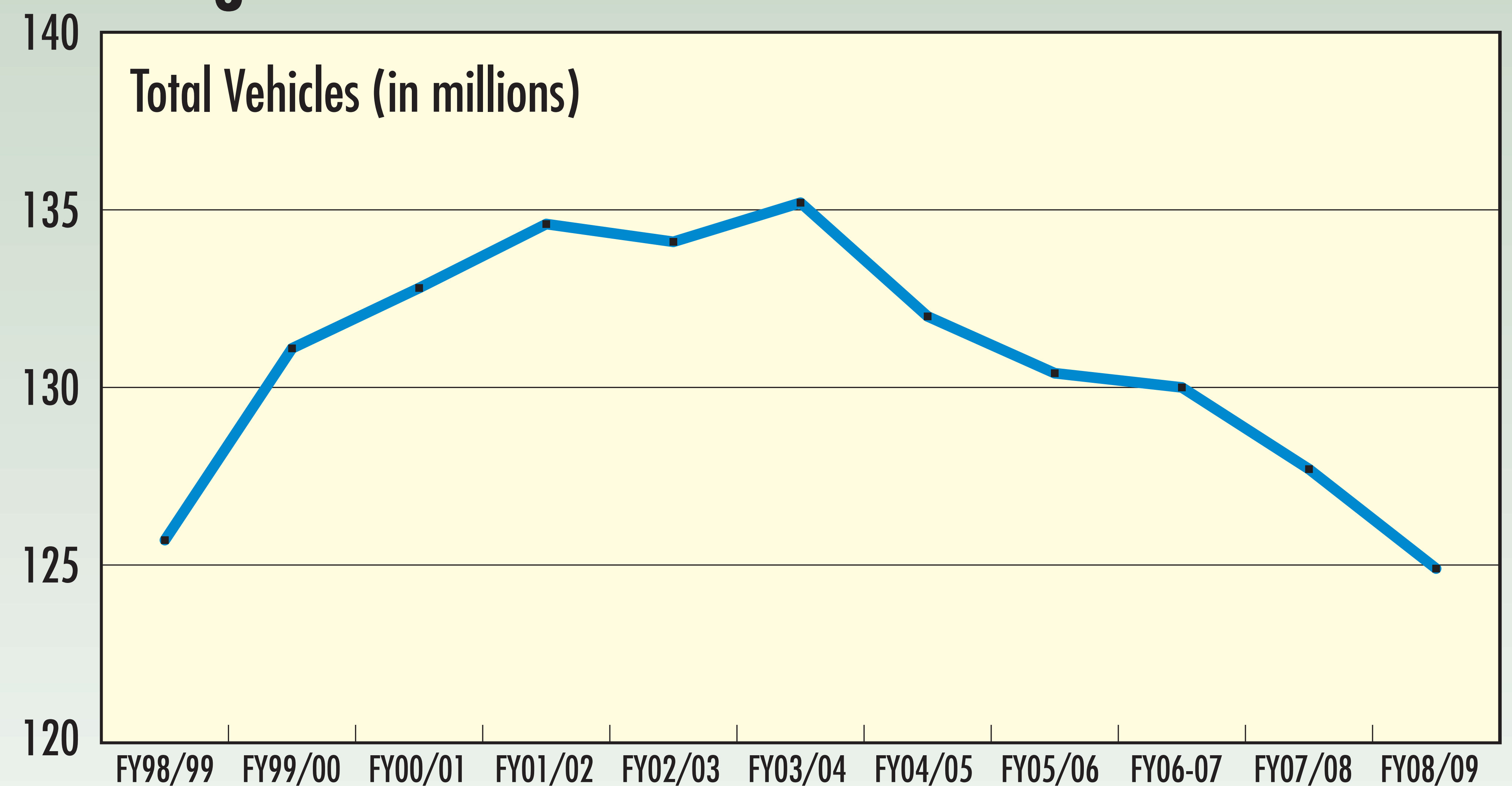


3 REASONS BATA MUST RAISE TOLLS

- **Seismic Retrofits Needed for Dumbarton and Antioch Bridges**
(estimated cost: \$750 million)
- **Financial Market Upheaval Has Raised Borrowing Costs**
(approximately \$35 million more each year)
- **Traffic Declines**
(toll-paying traffic has dropped for five straight years)



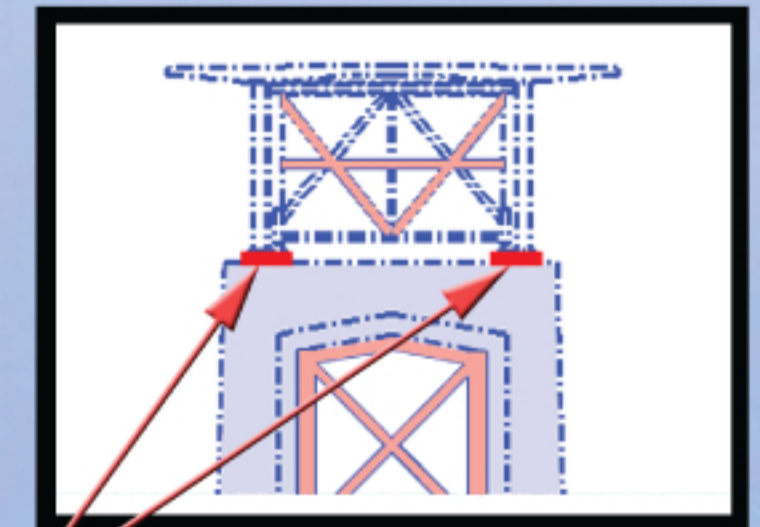
Bridge Traffic Trends



SEISMIC SAFETY FOR DUMBARTON AND ANTIOCH BRIDGES

Antioch Bridge

- Opened: December 1978
- Retrofit Strategy: Install isolation bearings, strengthen superstructure and substructure



Install Isolation Bearings to protect piers and foundations (all piers)

Dumbarton Bridge

- Opened: October 1982
- Retrofit Strategy: Install isolation bearings, strengthen superstructure and substructure for main span and approaches



TOLL INCREASE OPTIONS

Option 1

\$5 for two-axle vehicles

\$6 per each additional axle

\$3 for carpools
(peak periods, Monday-Friday)

- Charges carpools for seismic retrofit portion of toll charges
- All carpools would be required to obtain a FasTrak toll tag for reduced rate, and FasTrak equipment would be required in all carpool lanes.

Option 2

\$5 for two-axle vehicles

\$10 per each additional axle

No charge for carpools
(peak periods, Monday-Friday)

Option 3

All bridges except Bay Bridge:

Same as Option 1

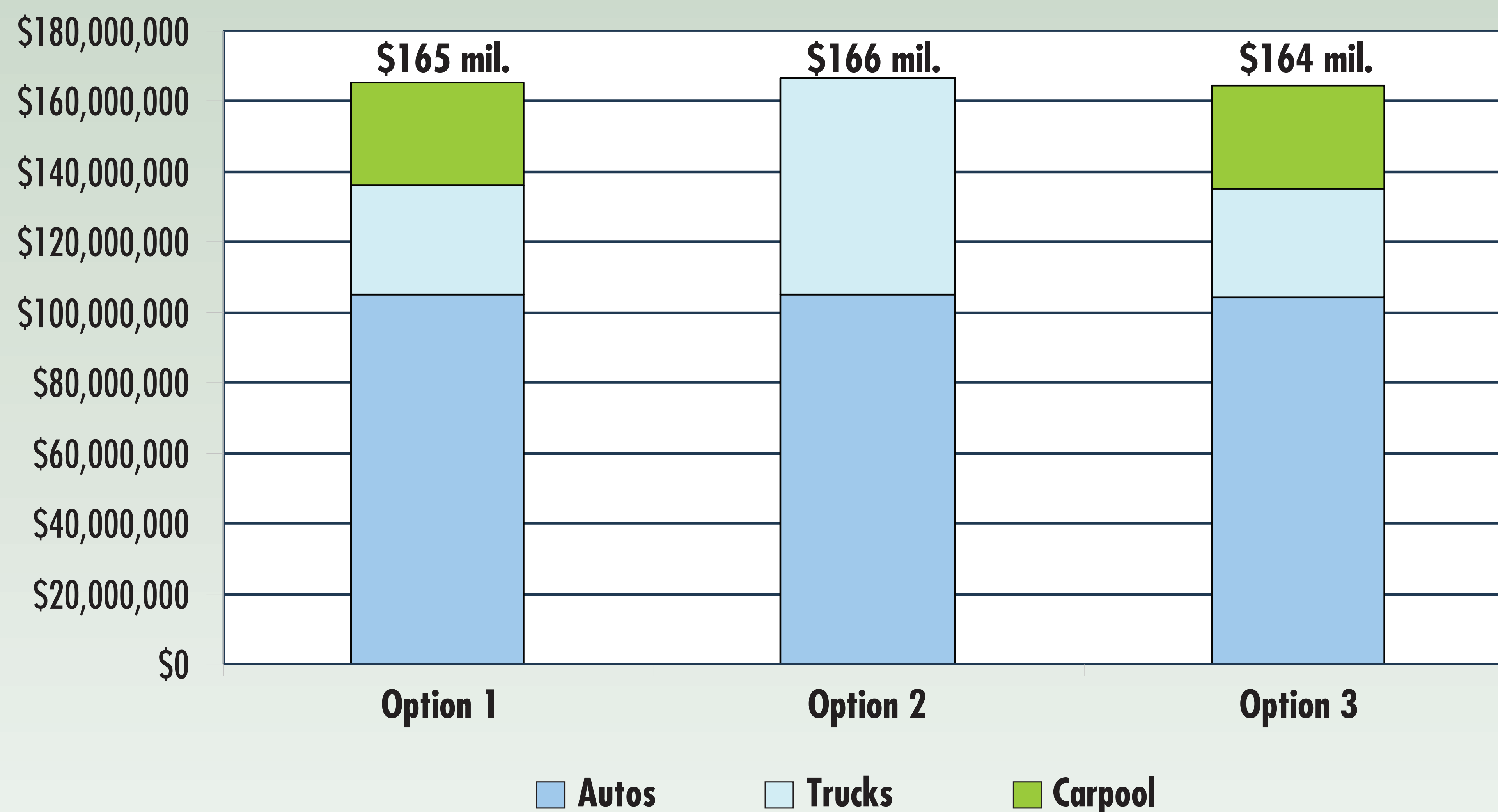
Add Congestion Pricing on Bay Bridge

- \$6 for two-axle vehicles during peak periods, Monday-Friday
- \$4 for two-axle vehicles during off-peak hours, Monday-Friday
- \$5 for two axle vehicles on weekends
- \$6 per each additional axle (all times, all days)
- \$3 for carpools (peak periods, Monday-Friday)

IMPACT OF EACH OPTION

- All options would raise an equal amount of money
- All options limit increase for two-axle autos to \$1 (except Bay Bridge peak period pricing under Option 3)
- Each \$1 per axle increase for trucks and trailers raises about \$7.5 million
- Each \$1 increase for carpools raises about \$10 million

Toll Revenue Generation Estimates



Option 1 — \$5 for autos, \$3 for carpools, & \$6 per axle for trucks.

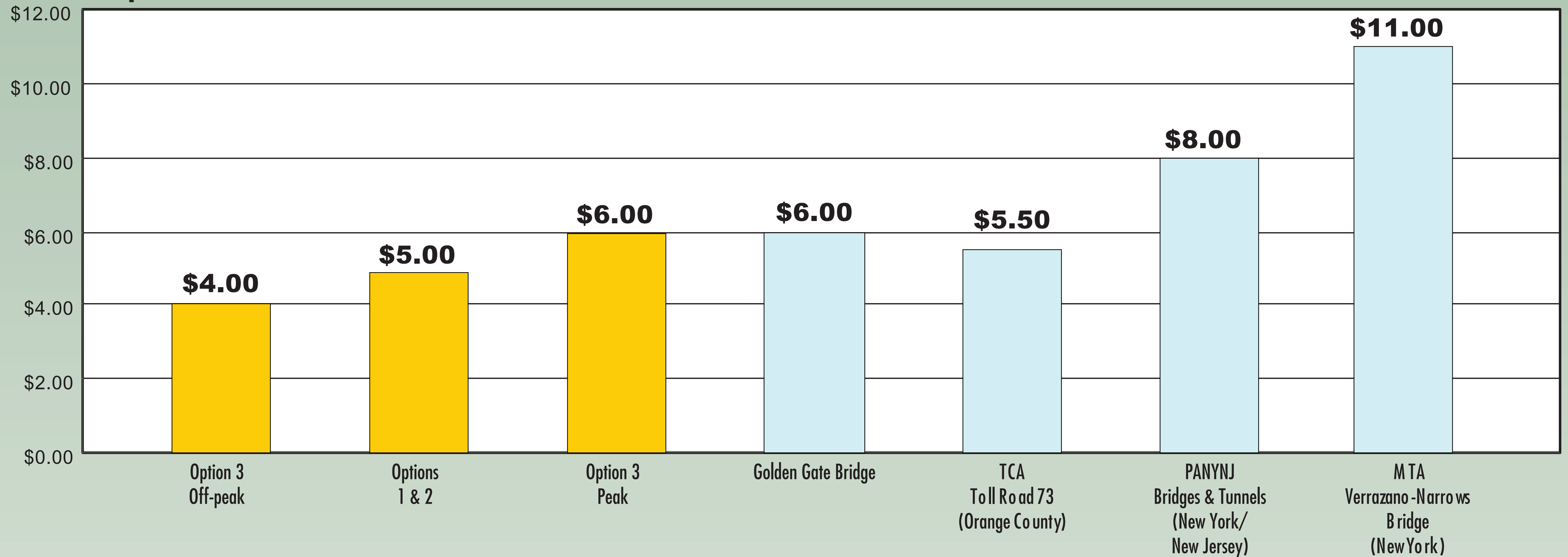
Option 2 — \$5 for autos; \$0 for carpools, & \$10 per axle for trucks.

Option 3 — 6 Bridges: Same as Option 1; Bay Bridge \$6 for autos in peak and \$4 for autos in non-peak (M-F), \$5 for autos on weekends.

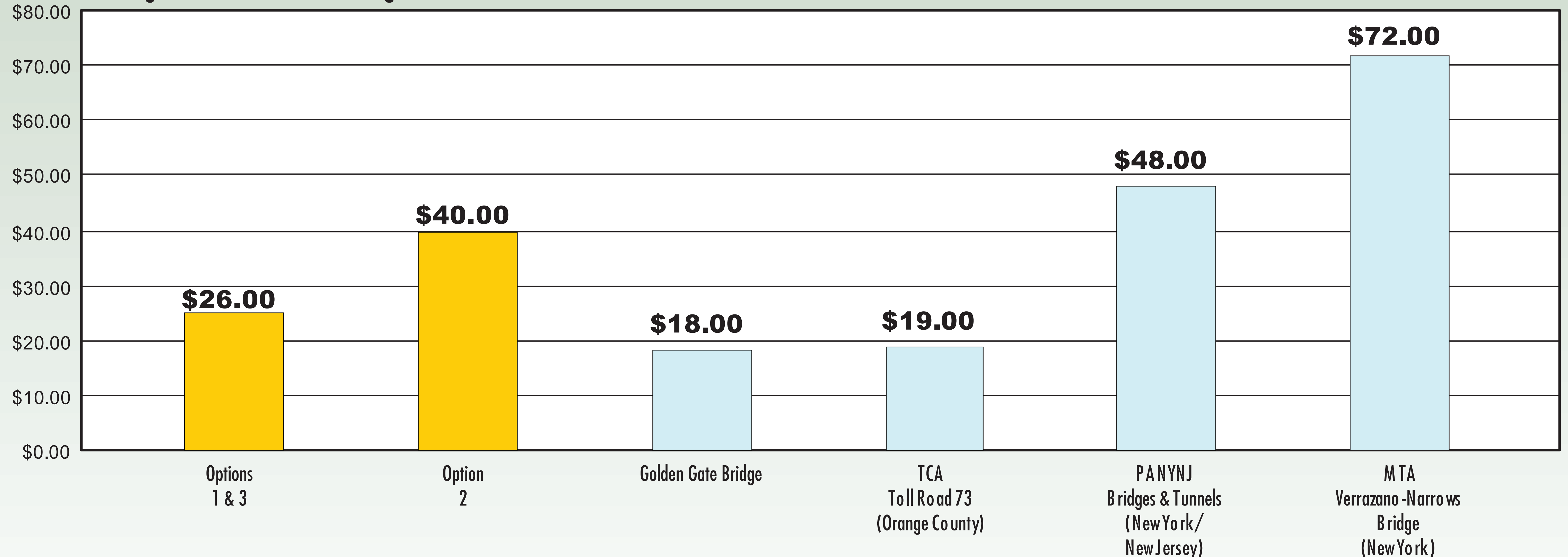
Vehicle Class	Current Annual Vehicles	Current Toll	Option 1	Option 2	Option 3
2-Axle	109,000,000	\$4	\$5	\$5	Bay Bridge \$4/\$6 All other bridges \$5
3-Axle	615,000	\$6	\$11	\$15	\$11
4-Axle	450,000	\$8.25	\$17	\$25	\$17
5-Axle	1,980,000	\$11.25	\$23	\$35	\$23
6-Axle	37,000	\$12	\$29	\$45	\$29
7+-Axle	4,000	\$13.50	\$35	\$55	\$35
Carpool	10,037,000	FREE	\$3	FREE	\$3
Total	122,123,000				

HOW WOULD BATA TOLLS STACK UP?

Comparison of Toll Rates (Cash) for Autos (2-axle Vehicles)



Comparison of Toll Rates for Multi-Axle Vehicles
(Average Cash Tolls for 3- through 9-axle Vehicles)



ARE FREE TOLLS FOR CARPOOLS UNIQUE TO BAY AREA?

Comparison of Carpool Toll Rates

Agency/ Facility Type	Cash Toll	Charges for Carpools?	Carpool Toll	Occupancy
BATA (Bridges)	\$4.00	No	\$0	3+/2+
Golden Gate Bridge	\$6.00	No	\$0	3+
MTA Verrazano Narrows (Bridge)	\$11.00	Yes	\$2.66*	3+
Port Authority NY/NJ (Bridges/Tunnels)	\$8.00	Yes	\$2.00*	3+
TCA (Toll Road)	\$5.50	Yes	\$5.25	—

* Must use staffed lanes and meet enrollment requirements.

- Most other toll roads surveyed do not have reduced rates for carpools.

TOLL HISTORY

History of Toll Rate Changes by Vehicle Class (1992-2009)

Vehicle Class	Toll Rates FY 1992	Current Toll Rates	% Change
Autos (2-axle)	\$1.00	\$4.00	300%
Multi-Axle Vehicles			
3-axle	\$3.00	\$6.00	100%
4-axle	\$5.25	\$8.25	57%
5-axle	\$8.25	\$11.25	36%
6-axle	\$9.00	\$12.00	33%
7+-axle	\$10.50	\$13.50	29%
Carpools	\$0.00	\$0.00	0%

IMPLEMENTATION SCHEDULE

Date	Meeting	Discussion
November 4, 2009 1:30 p.m.	Bay Area Toll Authority Oversight Committee MetroCenter, 101 8th Street, Oakland	Public comment on options
November 17, 2009 6:30 p.m.	Public Hearing San Mateo City Hall, City Council Chambers	Public comment on options
December 3, 2009 6:30 p.m.	Public Hearing Concord Senior Center 2727 Parkside Circle, Concord	Public comment on options
December 9, 2009 10 a.m.	Bay Area Toll Authority Oversight Committee MetroCenter, 101 8th Street, Oakland	Staff recommendation on toll option
January 13, 2010 10 a.m.	Bay Area Toll Authority Oversight Committee MetroCenter, 101 8th Street, Oakland	Committee action on toll increase
January 27, 2010 9:30 a.m.	Bay Area Toll Authority MetroCenter, 101 8th Street, Oakland	Authority action on toll increase
July 1, 2010		Toll increase is effective