

ESTIMATE OF ANNUAL BAY AREA LOCAL ROAD FUNDING FROM JOINT MARCH 29 PROPOSAL

COUNTY	
ALAMEDA	\$ 58,926,465
CONTRA COSTA	\$ 43,207,439
MARIN	\$ 9,782,854
NAPA	\$ 6,190,503
SAN FRANCISCO	\$ 21,324,147
SAN MATEO	\$ 30,344,159
SANTA CLARA	\$ 73,190,807
SOLANO	\$ 21,542,031
SONOMA	\$ 20,205,344
BAY AREA TOTAL	\$ 284,713,748
STATE TOTAL	\$ 1,500,000,000

Estimates prepared by MTC Staff
Contact Info: Rebecca Long, rlong@mtc.ca.gov

Estimate of Annual Bay Area City and County Funding from March 29 Proposal

County/City	Annual Funding
ALAMEDA	
ALAMEDA	\$ 1,770,112
ALBANY	\$ 428,089
BERKELEY	\$ 2,673,437
DUBLIN	\$ 1,284,119
EMERYVILLE	\$ 268,071
FREMONT	\$ 5,098,285
HAYWARD	\$ 3,539,351
LIVERMORE	\$ 1,966,499
NEWARK	\$ 1,002,913
OAKLAND	\$ 9,387,563
PIEDMONT	\$ 256,945
PLEASANTON	\$ 1,674,921
SAN LEANDRO	\$ 1,956,792
UNION CITY	\$ 1,629,930
City Total	\$ 32,937,027
County Total	\$ 25,989,437
Grand Total	\$ 58,926,465

CONTRA COSTA	
ANTIOCH	\$ 2,519,469
BRENTWOOD	\$ 1,315,923
CLAYTON	\$ 256,724
CONCORD	\$ 2,890,459
DANVILLE	\$ 961,512
EL CERRITO	\$ 550,718
HERCULES	\$ 559,871
LAFAYETTE	\$ 562,818
MARTINEZ	\$ 832,788
MORAGA	\$ 375,341
OAKLEY	\$ 901,139
ORINDA	\$ 424,898
PINOLE	\$ 424,676
PITTSBURG	\$ 1,516,123
PLEASANT HILL	\$ 766,742
RICHMOND	\$ 2,462,068
SAN PABLO	\$ 694,756
SAN RAMON	\$ 1,749,855
WALNUT CREEK	\$ 1,564,904
City Total	\$ 21,330,784
County Total	\$ 21,876,656
Grand Total	\$ 43,207,439

MARIN	
BELVEDERE	\$ 54,086
CORTE MADERA	\$ 214,326
FAIRFAX	\$ 172,150
LARKSPUR	\$ 284,118
MILL VALLEY	\$ 338,084
NOVATO	\$ 1,226,494
ROSS	\$ 62,176
SAN ANSELMO	\$ 293,470
SAN RAFAEL	\$ 1,355,772
SAUSALITO	\$ 167,184
TIBURON	\$ 217,849
City Total	\$ 4,385,709
County Total	\$ 5,397,145
Grand Total	\$ 9,782,854

NAPA	
AMERICAN CANYON	\$ 461,977
CALISTOGA	\$ 122,038
NAPA	\$ 1,798,902
ST HELENA	\$ 140,301
YOUNTVILLE	\$ 72,371
City Total	\$ 2,595,589
County Total	\$ 3,594,915
Grand Total	\$ 6,190,503

SAN FRANCISCO

City Total	\$ 11,048,960
County Total	\$ 10,275,187
Grand Total	\$ 21,324,147

See next page for San Mateo

SAN MATEO		
ATHERTON	\$	165,700
BELMONT	\$	628,377
BRISBANE	\$	110,315
BURLINGAME	\$	670,266
COLMA	\$	39,614
DALY CITY	\$	2,434,607
EAST PALO ALTO	\$	688,462
FOSTER CITY	\$	747,327
HALF MOON BAY	\$	284,893
HILLSBOROUGH	\$	267,318
MENLO PARK	\$	761,999
MILLBRAE	\$	523,191
PACIFICA	\$	849,388
PORTOLA VALLEY	\$	111,467
REDWOOD CITY	\$	1,918,937
SAN BRUNO	\$	1,016,809
SAN CARLOS	\$	654,397
SAN MATEO	\$	2,290,990
SOUTH SAN FRANCISCO	\$	1,444,491
WOODSIDE	\$	132,766
City Total	\$	15,741,313
County Total	\$	14,602,846
Grand Total	\$	30,344,159
SANTA CLARA		
CAMPBELL	\$	955,284
CUPERTINO	\$	1,305,240
GILROY	\$	1,235,825
LOS ALTOS	\$	706,370
LOS ALTOS HILLS	\$	199,122
LOS GATOS	\$	706,879
MILPITAS	\$	1,686,867
MONTE SERENO	\$	83,187
MORGAN HILL	\$	978,799
MOUNTAIN VIEW	\$	1,740,147
PALO ALTO	\$	1,524,765
SAN JOSE	\$	23,122,464
SANTA CLARA	\$	2,758,477
SARATOGA	\$	681,237
SUNNYVALE	\$	3,304,134
City Total	\$	40,988,796
County Total	\$	32,202,011
Grand Total	\$	73,190,807

SOLANO		
BENICIA	\$	620,997
DIXON	\$	430,860
FAIRFIELD	\$	2,512,134
RIO VISTA	\$	197,859
SUISUN CITY	\$	656,236
VACAVILLE	\$	2,177,693
VALLEJO	\$	2,615,968
City Total	\$	9,211,746
County Total	\$	12,330,284
Grand Total	\$	21,542,031

SONOMA		
CLOVERDALE	\$	202,823
COTATI	\$	168,249
HEALDSBURG	\$	267,584
PETALUMA	\$	1,351,184
ROHNERT PARK	\$	942,407
SANTA ROSA	\$	3,909,077
SEBASTOPOL	\$	174,055
SONOMA	\$	249,100
WINDSOR	\$	610,581
City Total	\$	7,875,059
County Total	\$	12,330,284
Grand Total	\$	20,205,344

REGION		
City Total	\$	146,114,983
County Total	\$	138,598,765
Grand Total	\$	284,713,748

**Estimate of Annual STA Revenue-Based Distribution of March 29, 2017
Transportation Deal**

Bay Area Transit Operators Estimates	Annual Amount
Statewide STA Funding	\$ 250,000,000
Alameda CTC - Corresponding to ACE	\$ 174,413
Caltrain	\$ 3,628,873
County Connection	\$ 410,147
City of Dixon	\$ 3,182
ECCTA (Tri Delta Transit)	\$ 189,952
City of Fairfield	\$ 80,151
Golden Gate Transit	\$ 3,212,280
City of Healdsburg	\$ 336
Livermore Amador Transit Authority	\$ 165,786
Marin Transit	\$ 598,293
Napa Valley Transit Authority	\$ 41,430
City of Petaluma	\$ 9,306
City of Rio Vista	\$ 732
SamTrans	\$ 2,231,729
City of Santa Rosa	\$ 91,090
Solano County Transit	\$ 187,131
Sonoma County Transit	\$ 98,628
City of Union City	\$ 28,048
Valley Transportation Authority	\$ 8,586,427
VTA - Corresponding to ACE	\$ 186,710
WCCTA (Western Contra Costa Transit Authority)	\$ 214,945
WETA	\$ 882,945
SUBTOTAL	\$ 21,022,533
AC Transit	\$ 6,494,389
BART	\$ 14,920,667
SFMTA	\$ 27,174,911
SUBTOTAL	\$ 48,589,967
Total Revenue Based Funds	\$ 69,612,500
Population Based Funds	\$ 24,375,000
Bay Area Grand Total	\$ 93,987,500

Note: Shares are based on FY 2014-15 revenue-based factors. Actual funding levels will vary based on revenue received and individual operator shares. Assumes a \$250 M STA Program

Estimate of Annual Transit State of Good Repair Funding Distributed via STA Formula

Bay Area Transit Operators Estimates	
Statewide Funding for State of Good Repair	\$ 105,000,000
Alameda CTC - Corresponding to ACE	\$ 73,254
Caltrain	\$ 1,524,127
County Connection	\$ 172,262
City of Dixon	\$ 1,336
ECCTA (Tri Delta Transit)	\$ 79,780
City of Fairfield	\$ 33,664
Golden Gate Transit	\$ 1,349,158
City of Healdsburg	\$ 141
Livermore Amador Transit Authority	\$ 69,630
Marin Transit	\$ 251,283
Napa Valley Transit Authority	\$ 17,401
City of Petaluma	\$ 3,908
City of Rio Vista	\$ 307
SamTrans	\$ 937,326
City of Santa Rosa	\$ 38,258
Solano County Transit	\$ 78,595
Sonoma County Transit	\$ 41,424
City of Union City	\$ 11,780
Valley Transportation Authority	\$ 3,606,299
VTA - Corresponding to ACE	\$ 78,418
WCCTA (Western Contra Costa Transit Authority)	\$ 90,277
WETA	\$ 370,837
SUBTOTAL	\$ 8,829,464
AC Transit	\$ 2,727,643
BART	\$ 6,266,680
SFMTA	\$ 11,413,463
SUBTOTAL	\$ 20,407,786
Total Revenue Based Funds	\$ 29,237,250
Population Based Funds	\$ 10,237,500
Bay Area Grand Total	\$ 39,474,750

Estimate of Bay Area STIP Funding Increases from March 29, 2017 Deal

(Dollars in millions)

County	One \$825 M Time Backfill	Annual Increase
Alameda	\$ 28.56	\$ 7.37
Contra Costa	\$ 19.54	\$ 5.04
Marin	\$ 5.34	\$ 1.38
Napa	\$ 3.51	\$ 0.91
San Francisco	\$ 14.49	\$ 3.74
San Mateo	\$ 14.76	\$ 3.81
Santa Clara	\$ 33.93	\$ 8.75
Solano	\$ 8.85	\$ 2.28
Sonoma	\$ 10.88	\$ 2.81
Region	\$ 139.86	\$ 36.08

Assumptions:

One-time funding estimate assumes all \$825 M distributed through the RTIP

Annual estimate assumes adjustment in variable rate gas tax generates \$284 M for STIP per year