

METROPOLITAN
TRANSPORTATION
COMMISSION

March 3, 2016

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Mr. Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873 MS-82 Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2015-23 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2015 Federal Transportation Improvement Program (TIP). TIP Revision No. 2015-23 revises 15 projects with a net increase in funding of approximately \$13.3 million. Among other changes, this revision:

- Updates the funding plans of ten Fiscal Year 2015-2016 Transit Capital Priority (TCP) funded projects, with the addition of \$3.3 million in 5307 funds and \$1.4 million in 5337 funds;
- Updates the funding plans of two Caltrans-managed grouped listings, including the addition of \$5 million in State Highway Operation and Protection Program (SHOPP) funding; and
- Updates the funding plan of one Active Transportation Program (ATP) funded project, including the addition of \$1 million in ATP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of approximately \$5 million in SHOPP funds and \$550,000 in ATP funds.

The TIP revision entries have been emailed to your staff. MTC's 2015 TIP, as revised with Revision No. 2015-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

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The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2015 TIP, including the proposed Revision No. 2015-23, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Darryl Yip of my staff at (510) 817-5654.

Sincerely,

Alix A. Bockelman

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Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 15-23

cc:

Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA

Mr. Ray Sukys, FTA

Mr. Ted Matley, FTA

Mr. Matt Lakin, EPA