

METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700 TEL 510.817.5700 TTY/TDD 510.817.5769 FAX 510.817.5848 EMAIL info@mtc.ca.gov WEB www.mtc.ca.gov

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October 1, 2015

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Mr. Rihui Zhang Chief, Division of Local Assistance California Department of Transportation P.O. Box 942874 MS #1 Sacramento, CA 94274-0001

Re: MTC's Revised Federal Fiscal Year (FFY) 2015-16 Annual Obligation Plan

Dear Mr. Zhang:

The Metropolitan Transportation Commission (MTC) is submitting the revised FFY 2015-16 Annual Obligation Plan for the following funding programs for the San Francisco Bay Area:

- Regional Surface Transportation Program (RSTP)
- Congestion Mitigation and Air Quality Improvement (CMAQ)
- Highway Safety Improvement Program (HSIP)
- Safe Routes to School (SRTS)
- Regional Transportation Improvement Program (RTIP)
- Active Transportation Program (ATP)

The region expects to deliver roughly 145 local federal-aid projects (or project phases) totaling roughly \$252 million in these programs. The table below shows the expected obligations against estimated apportionments.

This obligation plan was developed with the assumption that Caltrans already has delivery information for the Local Bridge Program based on their periodic surveys.

With regards to the RSTP and CMAQ funding, MTC expects to deliver roughly \$149 million, which is 97 percent of our estimated \$153 million FFY 2015-16 apportionment and more than our expected FFY 2015-16 Obligation Authority (OA) target for RSTP/CMAQ. This plan depends on the ability of MTC to advance future OA against other region's unused funds and capturing unused OA from other states (August OA redistribution).

The attached project list is our best estimate of FFY 2015-16 obligations at this time, and as always, is subject to change. Our annual obligation plan contains projects expected to be obligated during the entire fiscal year, not just those projects to be

Rihui Zhang MTC Revised FFY 2015-16 Obligation Plan October 1, 2015 Page 2 of 3

obligated after January 31, 2016. We hope this complete list provides the Department with an overall picture of the region's delivery commitment and priorities for the entire federal fiscal year.

Projects on this list have priority for funding until our obligation deadline of January 31. After January 31 it is first-come-first served with regards to obligating against available apportionment and OA. Any project may be advanced after January 31 using the Expedited Project Selection Process (EPSP). In developing this obligation plan we constrained it to this year's apportionment levels. We fully expect project sponsors to request obligations for additional projects. This will of course be contingent upon the availability of extra apportionment and OA. We expect to run out of both apportionment and OA in the spring.

Starting in fiscal year 2010-11, MTC expanded its project delivery and monitoring efforts to include the local bridge and safety programs managed by Caltrans. Our intent is to apply our regional delivery deadlines to all FHWA-formula funds programmed to local projects in MTC's federal Transportation Improvement Program (TIP). Moving forward, the intent is for all federal FHWA formula funds to be able to meet the region's revised January 31 obligation deadline, though this is proving difficult to achieve. This is consistent with, and in response to Caltrans' effort to have the local federal-aid programs deliver earlier in the fiscal year. The Department's support of our regional obligation deadline is appreciated.

Although MTC's recently revised regional delivery policy, MTC resolution 3606, includes an obligation deadline of January 31, we are currently in transition to this deadline, allowing sponsors until FY 2016-17 to comply. Until then, the regional obligation deadline of April 30 still applies, with sponsors encouraged to meet the earlier January 31 obligation date when possible.

MTC RSTP/CMAQ/RTIP/Local Safety Programs Obligation Commitments and Priorities for FFY 2015-16

As of	October	1,	2015
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FFY 2015-16 (amounts in millions)	RSTP	CMAQ	RSTP/CMAQ Sub-Total	HSIP **	SRTS **	STIP	АТР	Total
FFY 2015-16 Apportionment *	\$85.4	\$67.9	\$153.3	\$20.8	\$1.1	\$41.4	\$39.8	\$256.4
Obligations (Planned)	\$84.5	\$64.7	\$149.3	\$20.8	\$1.1	\$41.4	\$39.8	\$252.4
Apportionment Balance after Obligation	\$0.9	\$3.2	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0

^{*} Estimated Apportionment Based on FFY 2015-16 estimates provided by Caltrans.

^{**} Local Safety delivery based on responses from local project sponsors. Caltrans may have more accurate information on these programs.

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Please feel free to contact Marcella Aranda of my staff at maranda@mtc.ca.gov or (510) 817-5814 if you require further information on the annual obligation plan for the MTC region.

Sincerely,

Ross McKeown

Ron Mck

Programming and Funding Manager, Programming and Allocations Section

Attachment – MTC's Revised FFY 2015-16 Obligation Plan dated October 1, 2015

cc: John Flores, Caltrans HQ Local Assistance

Peggy Sui, Caltrans HQ Local Assistance Daniel Burke, Caltrans HQ Local Assistance Sylvia Fung, Caltrans District 4 Local Assistance

J:\PROJECT\Funding\T4-MAP21\MAP21 - STP-CMAQ\MAP21 STP-CMAQ Obligations and Delivery\MAP21 Annual Obligation Plans\FY 2015-16\MTC FY 2015-16 Obligation Plan Submittal Letter-revised.docx

	Please do not change, alter or modify this template														
District	MPO/RTPA	Local Agenc	Project Number Enter as: STP 1234(567).	Project Location Provide location of project: street name,	Project Scope / Description Provide scope of project and brief description.	Planned Date of Obligation from			(formerly HBRR)	Federal Fund Type (formerly HES)		Federal	Federal	Total	Remarks Enter comments or additional information.
	мтс		If not known, please provide the project FTIP or PPNO	e highway, cross-street, etc.		04/01/15 to 09/30/15 (please enter as	RSTP\$	CMAQ \$	BRIDGE \$	HSIP \$	SRTS \$	STIP \$	ATP\$	Federal Obligation	Provide contact names & phone numbers or email addresses for questions.
4	мтс	Alameda County	HSIPL-5933(129)	Various locations throughout unincorporated Alameda County	Construct sidewalks, curb ramps, curb extensions, curb and gutter;	7/31/2016				847,300					
		county		annicorporated ritanical country	Restriping; Install flashing beacons Implement access and safety									\$847,300	
4	MTC	Berkeley	ALA130028	In Berkeley: Hearst St from	improvements to Downtown Berkeley PDA for all modes, includes a road	1/31/2016	2,156,000								
-	IVITC	berkeley	ALA130020	Shattuck Ave to Gayley/La Loma	diet from Shattuck Ave to Euclid Ave	1/31/2010	2,130,000								
					Construct segment 3 of Bay Trail									\$2,156,000	
4	MTC	Berkeley	ALA130035	City of Berkeley: Berkeley Marina	Extension, construct new public restroom, and renovate existing	1/31/2016	500,000								
					public parking area and windsurf staging area.									\$500,000	
					Capital Ave from State St to Fremont									4300,000	
				Fremont: Capital Ave from State	Blvd: Construct roadway extension; Various locations around Fremont City										
4	мтс	Fremont	ALA130025	St to Fremont Blvd and Various locations around Fremont City	Center and Fremont BART Station:	1/31/2016	58,457								
				Center and Fremont BART Station	improvements to enhance bike/ped										
					connections.									\$58,457	
					Obtain car sharing services in downtown Hayward and possible										
4	MTC	Hayward	ALA150022	Hayward: Various locations	additional locations through a competitive RFP process.	1/31/2016		200,480							
				Mission Blvd/Blanche St,	Install traffic signals; Install HAWK									\$200,480	
4	MTC	Hayward	HSIPL-5050(043)	Huntwood Way/Gading Rd	signal	7/31/2016				396,000				\$396,000	
					Relocation and rehabilitation of the Historic Depot building to a site										
4	мтс	Livermore	ALA130011	Livermore: Adjacent to the UPRR tracks and the Downtown parking	adjacent to the UPRR tracks and the Downtown parking structure/LAVTA's	1/31/2016	2,500,000								
				structure	Transit Center. No loss of existing										
					transit hub									\$2,500,000	
4	мтс	мтс	ALA090030	Alameda County	Regional Planning Activities and Planning, Programming and	1/31/2016	1,034,000								
				Oakland: Peralta St from 3rd St to	Monitoring (PPM) Phase 1 components include bike									\$1,034,000	
4	мтс	Oakland	ALA130017	36th St and MLK Jr. Blvd. from	lanes and racks, street lights, landscaping, new sidewalks and	1/31/2016		5,452,000							
				West Grand to 40th St Oakland: Along Harrison Street	pedestrian									\$5,452,000	
				and Lakeside Drive between 19th	Implement road diet and install bike	4 /04 /004 5		2 200 000							
4	MTC	Oakland	ALA130024	Street and Grand Avenues, and on Grand between Harrson and	and pedestrian facilities	1/31/2016		2,200,000							
				Bellevue Oakland: Along Harrison Street										\$2,200,000	
4	MTC	Oakland	ALA130024	and Lakeside Drive between 19th Street and Grand Avenues, and on Grand between Harrson and	Implement road diet and install bike	1/31/2016		2,554,000							
		Canana	712 1230024		and pedestrian facilities	1/31/2010		2,334,000						#0.554.000	
				Bellevue Oakland: Along Harrison Street										\$2,554,000	
4	мтс	Oakland	ALA130024	and Lakeside Drive between 19th Street and Grand Avenues, and on Grand between Harrson and	Implement road diet and install bike	1/31/2016	4,446,000								
				Grand between Harrson and Bellevue	and pedestrian facilities									\$4,446,000	
				9th St/Madison St, 8th St/Jackson										Ţ.,,ooo	
4	MTC	Oakland	HSIPL-5012(129)	St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	08/31/16				547,800					
														\$547,800	
4	MTC	Oakland	HSIPL-5012(26)	On Grand Ave between Park View	Upgrade crosswalks: signing, striping, pedestrian signals, bulb-outs, and	8/31/2016				479,300					
				Terrace and Euclid Ave	raised medians Upgrade traffic signals; install									\$479,300	
4	MTC	San Leandro	HSIPL-5041(042)	Bancroft Ave./Sybil Ave.	protected left-turn phasing; construct	11/23/2015				379,500					
					sidewalks, curb ramps, curb and gutter	•								\$379,500	
					Construct east and west bound bike										
4	MTC	CC County	CC-110084	CC County: Canal Rd from Bailey		1/31/2016		750,000							
		20 county	20 110004	Rd to Loftus Rd	Canal Rd, other improvements include curb ramps, speed feedback signs, and	2/32/2010		730,000							
					road striping									\$750,000	
4	MTC	CC County	CC-130027	Bay Point: Near the intersection of Port Chicago Hwy and Willow	Install bike lane, sidewalk, curb and gutter, bike/ped access	1/31/2016		331,200							
•		CC County	50-130027	Pass Rd	improvements, and intersection channelization	1/31/2010		331,200						\$331,200	
			•	•											

4	мтс	CC County	HSIPL-5928(117)	Byron Hwy./Camino Diablo Rd.	Install traffic signal and turning lanes; upgrade railroad crossings and	11/23/2015		900,	00			
		,	,	, , , , , , , , , , , , , , , , , , , ,	shoulders						\$900,000	
4	мтс	ССТА	CC-150009	Contra Costa and Alameda Counties: Richmond, El Cerrito, and Oakland: Various transit locations	Expand carshare access at transit locations. The expansion of round-trip carsharing services will reduce car usage, and improve the environment.	1/31/2016	47,577				\$47,577	
4	MTC	Clayton	CC-130030	Clayton: Keller Ridge Dr from Eagle Peak Ave to Elk Dr.	Rehabilitate roadway	1/31/2016	386,000				\$386,000	
4	MTC	Concord	2010D	Concord BART Station	Concord BART Station Bike/Ped Access	1/31/2016				\$1,007,000	\$1,007,000	
4	мтс	Concord	CC-130012	Concord: Concord Blvd (Port Chicago Hwy to 6th Street) and Arnold Industrial Way (Port Chicago Hwy to Pike Lane)	Grind and replace the top 2.5" of asphalt concrete and upgrade sidewalk/curb ramps	1/31/2016	757,000				\$757,000	
4	мтс	Concord	HSIPCML-5135(043)	Various locations in the City of Concord	Upgrade existing traffic signals, install new traffic signals, and related improvements including ADA upgrades	11/23/2015		1,572,	000		\$1,572,700	
4	MTC	ECCTA	CC-070092	Tri-Delta Transit	Replace 75 transit vehicles with similar vehicles and procure 30 MDT terminals	1/31/2016	636,763				\$636,763	
4	мтс	El Cerrito	HSIPL-5239(023)	Arlington Blvd./Brewster Dr.	Construct sidewalks, curb ramps, bulb- outs, curb and gutter, and shoulders; install speed feedback signs, sharrows, signs, striping, pavement markers	11/23/2015		197,	50		\$197,750	
4	мтс	Hercules	CC-130040	In Hercules: Refugio Valley Road from Sycamore Avenue to Redwood Road	Resurface roadway	1/31/2016	702,000				\$702,000	
4	мтс	Moraga	CC-130020	Moraga: Moraga Road from St Marys Road to Draeger Drive	Perform pavement base repairs; mill and place 2" asphalt concrete; adjust utility frame to grade; install shoulder backing; replace striping and pavement legends and replace traffic signal loops.	1/31/2016	709,000					
4	мтс	Moraga	CC-130037	In Moraga: On Moraga Road between Campolindo High School and St. Mary's Road	Install pedestrian and bicycle facilities, including trails, sidewalks, crossings and bicycle facilities.	1/31/2016	100,000				\$709,000 \$100,000	
4	мтс	мтс	CC-090035	Contra Costa County	Regional Planning Activities and Planning, Programming and Monitoring (PPM)	1/31/2016	818,000				\$818,000	
4	мтс	Pleasant Hill	CC-130005	Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy	Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment	1/31/2016	79,000				\$79,000	
4	мтс	Pleasant Hill	CC-130005	Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy	Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment	1/31/2016	3,622,000				\$3,622,000	
4	мтс	Pleasant Hill	CC-130005	Pleasant Hill: Golf Club Rd from CC Canal Regional Trail to east of Old Quarry Rd, Old Quarry Rd from Golf Club Rd to Chilpancingo Pkwy	Install bike/ped imprvmnts, construct roundabout, and rehab pavement; conduct Road diet along Old Quarry Road segment	1/31/2016	571,000				\$571,000	
4	мтс	Pleasant Hill	CC-130029	Pleasant Hill: Along north side of Boyd Road (between Horten Ct and Liahona Ct) and east side of Elinora Dr (between Gladys Dr to Gregory Ln)	Install concrete sidewalk, new curb/gutter, driveway conform, ADA curb ramps, and landscape mitigation work	1/31/2016	395,000				\$395,000	
4	мтс	Pleasant Hill	HSIPL-5375(027)	Contra Costa Blvd. between Harriet Dr. and Beth Dr.	Install bike lanes and safety lighting; construct sidewalks	11/23/2015		900,	00		\$900,000	
4	мтс	Richmond	CC-130047	On 37th St between Cerrito Ave and Center Ave	Install bike lanes and pedestrian countdown head; Upgrade traffic signals; Road diet (reduce travel lanes)	11/23/2015		286,	000		\$286,600	
4	мтс	Walnut Creek	CC-130033	Walnut Creek: North Main Street from San Luis Road to Geary Road	bicycles	1/31/2016	655,000				\$655,000	
4	MTC	Fairfax	2128E	Fairfax Parkade	Parkade Circulation and Safety Improvements	1/31/2016				\$45,000	\$45,000	
4	MTC	GGBHTD	MRN150006	Golden Gate Bridge, Highway and Transportation District: Systemwide	Begin several marketing campaigns in the next year focusing on promoting Golden Gate Transit and Golden Gate Ferry use	1/31/2016	177,060					
			1	1						1	\$177,060	

					Conduct survey of bus and ferry								
					passengers to collect ridership and socioeconomic data, required to								
4	MTC	GGBHTD	MRN150007	GGBHTD: Systemwide	support equity analyses for Title VI for	1/31/2016	402,572						
					fare or major service changes.							\$402,572	
	MTC	Maria Causalu	24276	Marria Ca - Millar Cal-Dal	Miller Creek Road Bike Lanes and	1/21/2016					£252.000		
4	MTC	Marin County	2127S	Marin Co.: Miller Crk Rd.	Pedestrian Improvements	1/31/2016					\$362,000	\$362,000	
				In San Rafael: On Civic Center	In San Rafael: On Civic Center Drive from Merrydale Overcrossing/Scettrini								
4	мтс	Marin County	MRN130007	Drive from Merrydale Overcrossing/Scettrini Drive to	Drive to Judge Haley Drive: Construct	1/31/2016	243,000						
				Judge Haley Drive	bike/ped improvements							\$243,000	
4	MTC	A AUL Mallan	UCIDI F112/017)	Miller Ave. between Millwood St.	Construct side wells, install bile land	11/22/15			201.000			\$243,000	
4	MTC	Mill Valley	HSIPL-5113(017)	and Sunnyside Ave.	Construct sidewalks; install bike lanes	11/23/15			391,600			\$391,600	
4	MTC	Mill Valley	HSIPL-5113(018)	On Camino Alto between Miller Ave and E. Blithedale Ave	Install bike lanes, striping, signs; upgrade traffic signal	11/23/15			292,800				
				Ave and L. Dittredale Ave	Construct trail connector to Bay Trail							\$292,800	
4	MTC	Mill Valley	MRN130012	MAIN MAIN Development Development	and waterfront including a	1/21/2016	100.000						
-	MIC	iviiii valley	WKN130012	Mill Valley: Bayfront Park	reconstruction of the pier	1/31/2016	100,000					£400.000	
					Regional Planning Activities and							\$100,000	
4	MTC	MTC	MRN090020	Marin County	Planning, Programming and	1/31/2016	720,000					6700 000	
				Olive Ave. from Samrose Dr. to	Monitoring (PPM) Widen roadway; apply slurry seal;							\$720,000	
4	MTC	Novato	HSIPL-5361(025)	the city limits	install bike lanes	11/23/2015			576,100			\$576,100	
					Reconstruct the bridge deck approaches with appropriate								
4	MTC	Novato	MRN130011	Novato: At the DeLong Avenue and Ignacio Boulevard	conforms and improved pavement	1/31/2016	779,000						
				interchanges	surfaces to improve vehicular, pedestrian and bicyclist safety.	-, 51, 2010	773,000						
												\$779,000	
				Ross: On Sir Francis Drake Blvd from Winship Ave through the	Rehabilitate pavement and replace the traffic signal								
4	мтс	Ross	MRN130006	100 block and on Bolinas Ave	the trume signal	1/31/2016	274,000						
				from Sir Francis Drake Blvd to Shady Ln								\$274,000	
				Shady En								\$274,000	
					Install crosswalks and pedestrian safety barrier; construct raised								
4	MTC	San Anselmo	SRTSLNI-5159(020)	Various locations throughout the city	intersection (speed table), sidewalks,	11/23/2015				496,400			
				,	and curb ramps; upgrade traffic signals and crosswalks								
												\$496,400	
					Upgrade traffic signals, including: signal hardware, widen sidewalk,								
4	MTC	San Rafael	HSIPL-5043(037)	S Grand Ave/W 2nd St	construct curb ramps and other safety	11/23/2015			31,500				
					improvements							\$31,500	
4	MTC	American Canyon	2130D	American Canyon: Devlin Rd	Devlin Rd and Vine Trail Extension	1/31/2016					\$297,000	\$297,000	
4	мтс	Calistoga	2130M	Calistoga: SR-128/Petrified Forest	SR-128 and Petrified Forest	1/31/2016					\$105,000		
		_			Intersection Improvements Regional Planning Activities and							\$105,000	
4	MTC	MTC	NAP090002	Napa County	Planning, Programming and	1/31/2016	720,000						
				Napa: California at First and	Monitoring (PPM) California Blvd. Roundabouts							\$720,000	
4	MTC	Napa (City of)	2130F	Second		9/1/2016					\$431,000	\$431,000	
4	MTC	Napa County	HSIPL-5921(064)	Various locations on Butts Canyon Rd, Hagen Rd/Old	Install High Friction Surface Treatment	7/31/2016			301,900				
		.,,		Sonoma Rd		, . ,			,			\$301,900	
4	MTC	Napa County	HSIPL-5921(065)	Various locations on Silverado Trail, Deer Park Rd And	Install guardrail	7/31/2016			324,000				
				Sanitarium Rd		.,,			324,000			\$324,000	
				In Napa County: On Silverado Trail at Yountville Crossroad and	Construct intersection safety								
4	MTC	Napa County	NAP130010	On Silverado Trail between	improvements; Install rumble strips	1/31/2016	143,000						
				Yountville and Napa:								\$143,000	
					Design, implement and maintain ramp								
					metering, Traffic Operation Systems								
4	MTC	MTC	REG090003	Bay Area Regionwide	(TOS), and other Freeway Performance Initiative (FPI) projects	1/31/2016	13,000,000						
					on major congested freeways throughout the region.								
												\$13,000,000	
4	мтс	мтс	REG090038	Bay Area Regionwide	Support for Regional Planning	1/31/2016	720,000					\$700.000	
	MTC	MTC			Activities Support for Regional Planning		720,000	-				\$720,000	
		IVIIC	กะเบียบปปป	Bay Area Regionwide	Activities	1/31/2016	720,000					\$720,000	
4	MTC	MTC	REG090041	Bay Area Regionwide	Support for Regional Planning Activities	1/31/2016	360,000					\$360,000	
4	MTC	мтс	REG090045	Ray Area Regionwide	Design, build, operate and maintain	1/31/2016	500,000			-			
L*	IVIIC	IVIIC	1120000045	Bay Area Regionwide	the Clipper fare collection system.	1/31/2010	500,000					\$500,000	
							•					 	-

4	мтс	мтс	REG090065	Bay Area Regionwide	Climate Initiatives Program: Regionwide, community-based social marketing campaign & support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and	1/31/2016	1,300,000				\$1,300,000	
4	мтс	мтс	REG130008	Bay Area Regionwide	Expand Transportation Demand Management (TDM) strategies, such as car sharing, vanpools or shuttles, targeted ridesharing and parking pricing.	1/31/2016	6,000,000				\$6,000,000	
4	мтс	MTC-SAFE	REG090044	Bay Area Regionwide	Manage congestion by preventing and/or addressing minor & major highway incidents/events including incident detection equipment & incident management systems, etc.	1/31/2016	10,840,000				\$10,840,000	
4	мтс	мтс	SF-090030	San Francisco County	Regional Planning Activities and Planning, Programming and Monitoring (PPM)	1/31/2016	753,000				\$753,000	
4	мтс	SF County TA	SF-991030	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange	Replace/rehabilitate roadway.	1/31/2016	34,000,000				\$34,000,000	
4	мтс	SF DPW	SF-130011	In San Francisco: On Second Street between Market and King	Design and construct a complete streets project including the removal of a vehicular travel lane from Market to Townsend	1/31/2016	9,181,680				\$9,181,680	
4	мтс	SF DPW	SF-130013	In San Francisco: In the vicinity of ER Taylor Elementary School	Design and construct bulb outs and curb ramps.	1/31/2016	119,516				\$119,516	
4	мтс	SFMTA	HSIPL-6328(069)	7 instersections various locations on S Van Ness Ave	Upgrade traffic signals; Install pedestrian countdown heads; Construct curb ramps	7/31/2016		1,205,100			\$1,205,100	
4	мтс	SFMTA	SF-130019	San Francisco: On Eddy St between Leavenworth and Cyril Magnin and on Ellis St between Jones and Cyril Magnin	Convert one-way streets to two-way streets and implement pedestrian and traffic calming	1/31/2016	1,175,105				\$1,175,105	
4	мтс	Belmont	SM-130017	Belmont: Ralston Ave. between South Rd. and Chula Vista Ave	Install pedestrian improvements	1/31/2016	250,000				\$250,000	
4	мтс	Belmont	SM-130018	Belmont: Old County Road from Ralston Ave to the Belmont/San Carlos City Limits	Implement bike and pedestrian route improvements	1/31/2016	270,000				\$270,000	
4	MTC	East Palo Alto	SRTSL-5438(013)	Fordham St. between Notre Dame Ave. and Purdue Ave.; Bay Rd. between Newbridge St. and SR 109 (University Ave.); Pulgas Ave./Runnymede St.; Pulgas Ave. between O'Conner St. and Myrtle St.	Construct sidewalks, curbs and gutters; install LED in-pavement crosswalk lights	11/23/2015			557,030		\$557,030	
4	мтс	Menlo Park	SM-130008	Menlo Park: Various locations	Implement bicycle and pedestrian safety improvements	1/31/2016	797,000				\$797,000	
4	мтс	мтс	SM-090024	San Mateo County	Regional Planning Activities and Planning, Programming and Monitoring (PPM)	1/31/2016	720,000				\$720,000	
4	мтс	San Bruno	SM-110012	San Bruno: El Camino Real from San Bruno Avenue to Sneath Lane, San Bruno Avenue from El Camino Real to Huntington Avenue and Huntington Avenue from San Bruno Avenue to Sneatl Lane	Streetscape improvements	1/31/2016	265,000				\$265,000	
4	мтс	Campbell	HSIPL-5306(027)	On Harriet Ave between McCoy Ave and San Tomas Aquino Rd	Install traffic signals, signs, striping, and pavement markings, sidewalks, curb and gutter, curb ramps, and other safety improvements	11/23/2015		18,000			\$18,000	
4	мтс	Los Altos	SCL130023	In Los Altos: Grant Rd from Grant to Homestead	Resurface and improve existing ramps per current ADA requirements.	1/31/2016	312,000				\$312,000	
4	мтс	Morgan Hill	SCL130043	In Morgan Hill: On Monterey Road between East Dunne Avenue and East Middle Avenue	Resurface roadway.	1/31/2016	1,379,000				\$1,379,000	
4	MTC	Mountain View	SCL130015	In the City of Mountain View: On Castro St between El Camino Rea and Miramonte Ave	Implement complete street and road diet	1/31/2016	840,000				\$840,000	

4	MTC	Mountain View	SCL130018	In Mountain View: Various	Rehabilitate Pavement and install bike	1/31/2016	1,166,000				\$1,166,000	
				Locations	Regional Planning Activities and						\$1,166,000	
4	MTC	MTC	SCL090035	Santa Clara County	Planning, Programming and Monitoring (PPM)	1/31/2016	1,145,000				\$1,145,000	
4	мтс	San Jose	HSIP-5005(135)	On Ocala Ave between Daytona Dr and E Capitol Expressway	Install traffic signals; Construct sidewalk and raised median	7/31/2016		823,70	0		\$823,700	
4	мтс	San Jose	HSIPL-5005(121)	Park Ave. between Hedding St. and South Market St.	Install tubular markers (to demarcate bike lanes), pavement surface treatment (to enhance bike lane visibility), sharrows, pavement markings (stop bars and bike boxes)	11/23/2015		593,70	0		\$593,700	
4	мтс	San Jose	SCL090004	In San Jose: Various Locations	Conversions of one-way couplets to two-way streets; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.	1/31/2016	1,500,000				\$1,500,000	
4	MTC	San Jose	SCL130005	San Jose: Various Streets and roads	Rehabilitate roadways	1/31/2016	11,003,000				\$11,003,000	
4	мтс	San Jose	SCL130011	San Jose: On St. John Street from North Montgomery Street to North First Street	Fill bikeway and sidewalk gaps and modify signals	1/31/2016	1,185,000				\$1,185,000	
4	мтс	San Jose	SCL130036	In San Jose: At various locations along Tully Road and Saratoga Avenue	Upgrades traffic signal controls to include adaptive traffic control to minimize vehicle conflicts, vehicle queues and delays by optimizing signal timing	1/31/2016	789,200				\$789,200	
4	мтс	San Jose	SCL150012	In the City of San Jose	Encourage the use of transit, bike, walking and other alternative transportation modes in San Jose, beginning with the Downtown and Central City. Local funds are federally non-participating	1/31/2016	1,500,000				\$1,500,000	
4	мтс	Santa Clara Co	HRRRL-5937(188)	Stevens Canyon Rd. from Mt. Eden Rd. to 0.68 miles S of Ricardo Rd.	Widen and pave shoulders; install guardrail	11/23/2015		594,90	0		\$594,900	
4	мтс	Santa Clara Co	HRRRL-5937(189)	Clayton Rd. from 0.52 miles E of Fall Ave. to Mt. Hamilton Rd. (SR 130)	Widen shoulders	11/23/2015		330,00	0		\$330,000	
4	мтс	Santa Clara Co	, , , , ,	Uvas Rd. (County Road G8) from Croy Rd. to 0.7 miles N of Casa Loma Rd.	Widen shoulders; install guardrail	11/23/2015		733,50	0		\$733,500	
4	мтс	Santa Clara Co	HSIPL-5937(199)	On Watsonville Rd between Uvas Rd and approx 0.18 miles south of Santa Teresa Blvd	Widen and pave shoulders	7/31/2016		1,143,00	0		\$1,143,000	
4	мтс	Saratoga	HSIPL-5332(021)	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	11/23/2015		900,000	0		\$900,000	
4	мтс	Sunnyvale	HSIPL-5213(048)	Sunnyvale-Saratoga Rd./Fremont Ave.	Upgrade traffic signals; install speed feedback sign	11/23/2015		205,10	0		\$205,100	
4	MTC	Sunnyvale	HSIPL-5213(049)	Mathilda Ave./Maude Ave.	Upgrade traffic signals; install speed feedback sign	11/23/2015		237,10	0		\$237,100	
4	мтс	VTA	0521C	Santa Clara Co.: I-680 from Capitol to Mueller	I-680 Soundwalls - Capitol Expwy to Mueller Ave	11/1/2015				\$95,000	\$95,000	
4	мтс	VTA	HSIPL-6264(063)	9th St/Madison St, 8th St/Jackson St, 8th St/Madison St, 8th St/Oak St, 7th St/Madison St	Upgrade traffic signals	7/31/2016		787,00	0		\$787,000	
4	мтс	Fairfield	HSIPL-5933(043)	On Travis Blvd between I-80 EB Off Ramp and Sunset Ave	Install pavement markings	7/31/2016		210,60	0		\$210,600	
4	мтс	Fairfield	HSIPL-5933(044)	N Texas St /Acacia St	Upgrade traffic signals and ramps; Install protected left-turn phasing	7/31/2016		115,90	0		\$115,900	
4	мтс	мтс	SOL090006	Solano County	Regional Planning Activities and Planning, Programming and Monitoring (PPM)	1/31/2016	720,000				\$720,000	
4	мтс	Rio Vista	SOL130014	In Rio Vista: At SR12 crossing	Install new updated lighted crosswalk	1/31/2016	100,000				\$100,000	
4	мтс	Solano County	HRRRL-5923(115)	On Putah Creek Rd. between Martinez Lane to 2.0 miles WEST, and on Dixon Ave. West from Jahn Rd. to 2.0 miles EAST	Construct 5-ft paved shoulders on Putah creek Rd. and 4-ft paved shoulders on Dixon Ave. West	8/31/2016		920,20	0		\$920,200	
4	MTC	Solano County	HSIPL-5923(105)	Pleasants Valley Rd. between Foothill Rd. and Cantelow Rd.	Widen and pave shoulders	11/23/2015		807,40	0		\$807,400	
4	мтс	Solano County	HSIPL-5923(106)	Eighteen (18) curve locations in Solano County	Install guardrail	11/23/2015		180,00	0		\$180,000	

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4	мтс	Solano County	HSIPL-5923(113)	On Hartley Rd between Midway Rd and Allendale Rd, On Rockville Rd from Abernathy Rd to 1.0 mile		8/31/2016		859,0	50			
				east							\$859,050	
4	мтс	Solano County	HSIPL-5923(114)	On Cordelia Rd between Thomasson Lane and Hale Ranch Rd, on Lake Herman Rd from 0.3 mile west of Sky Valley Rd to 0.7	Construct 4' paved shoulders	8/31/2016		595,5	40			
				mile east of Sky Valley Rd							\$595,940	
					At Mankas Corner: Construct staging							
4	мтс	Solano County	SOL130007	Solano County: At Mankas Corner and At Various Locations	area with bicycle and pedestrian improvements; At Various Locations	1/31/2016	927,000					
				and At various Eocations	in Solano County: Add a Class II bike lane to enhance bike access to areas							
				Vanden Rd from Peabody to	Jepson Pkwy: Vanden Rd from						\$927,000	
4	MTC	STA	5301T	Leisure Twn	Peabody to Leisure Town	1/31/2016				\$19,376,000	\$19,376,000	
4	MTC	STA	5301U	Leisure Town from Vanden to Commerce	Jepson Pkwy: Leisure Town Rd from Vanden to Commerce	1/31/2016				\$19,377,000	\$19,377,000	
4	мтс	Suisun City	SOL130020	Suisun City: Along the the south side of Driftwood Drive from Marina Boulevard to Josiah Circle	Construct a Class I bicycle/pedestrian trail	1/31/2016	437,913				\$437,913	
				In Vacaville: In the vicinity of							ψ107,010	
4	MTC	Vacaville	SOL130016	Vacaville High, Foxboro	Construct capital improvements including sidewalk, curb ramps and	1/31/2016	276,707					
				Elementary, and Vacaville Christian School	extensions, crosswalks, bike network						\$276,707	
-					Implement "road diet" (reduce travel						\$276,707	
4	MTC	Vallejo	HSIPL-5030(057)	Sonoma Blvd. (SR 29) between Florida St. and Georgia St.	lanes from 4 to 3, add a two-way left- turn lane or median, and add bike	11/23/2015		259,6	40			
					lanes)						\$259,640	
				Vallejo: Various streets in the	Pedestrian enhancements including traffic calming, restriping, parking,							
4	MTC	Vallejo	SOL110035	downtown area	signs, brick pavers, street furniture	1/31/2016	938,765					
					and art. Project is phased						\$938,765	
4	мтс	\/-!!-i-	COL12001F	In Vallejo: In the vicinity of	Implement safety improvements	1/21/2016	229,728					
4	MIC	Vallejo	SOL130015	Wardlaw and Cooper Elementary Schools	including striping and signage improvements	1/31/2016	229,728				\$229,728	
4	мтс	Cloverdale	SON130016	Cloverdale: Various Locations	Construct sidewalks and add Class II	1/31/2016	250,000					
					bike lanes Regional Planning Activities and						\$250,000	
4	MTC	MTC	SON090008	Sonoma County	Planning, Programming and Monitoring (PPM)	1/31/2016	720,000				\$720,000	
				Lakeville Hwy. (SR 116)/Pine View	Intersection channelization; install							
4	MTC	Petaluma	HSIPL-5022(054)	Way	raised medians, signs, striping, and pavement markings	11/23/2015		142,2	00			
					Upgrade existing traffic signals to						\$142,200	
4	MTC		SON130020	In Petaluma: Various	replace existing or install new Transit Signal Priority hardware on	1/31/2016	58,174					
-	MIC	Petaluma	SUN130020	intersections	intersections within the City of	1/31/2016	58,174					
					Petaluma. Upgrade existing traffic signals to						\$58,174	
				In Petaluma: Various	replace existing or install new Transit Signal Priority hardware on							
4	MTC	Petaluma	SON130020	intersections	intersections within the City of	1/31/2016	77,506					
				Rohnert Park: At Various	Petaluma. Install pedestrian and bike facility						\$77,506	
4	мтс	Rohnert Park	SON130007	locations in the Central Rohnert Park PDA	improvements	1/31/2016	500,000				\$500,000	
4	MTC	Santa Rosa	9038A	Santa Rosa	Downtown Santa Rosa Streetscape	1/31/2016				\$353,000		
	-		-		Install grocewalks sizes					,	\$353,000	
4	MTC	Santa Rosa	HSIPL-5028(073)	114 intersections throughout the	Install crosswalks, signs, markings, and Rectangular Rapid Flashing Beacons	7/31/2016		748,5	00			
1		Junta Nosa	[-3020(0/3)	City of Santa Rosa	(RRFB), Construct pedestrian refuge islands and curb ramps	,,31,2010		740,-			<u>.</u>	
					Third St between Morgan and B St:						\$748,500	
					Implement pedestrian improvements to channelize pedestrians to use the							
4	мтс	Santa Rosa	SON130006	Santa Rosa: Third St between Morgan and B St and On Santa	north side of Thrid Street at Morgan STreet and at B Street: On Santa Rosa	1/31/2016	234,000					
				Rosa Avenue at Mill Street	Avenue at Mill Street: install traffic							
					signal						\$234,000	
4	MTC	SCTA	SON150010	Santa Rosa: Various locations	Establish nine car share vehicles at	1/31/2016	170,130					
-					four pods. Implement passenger rail service and						\$170,130	
4	MTC	SMART	SON090002	Between Sonoma and Marin Counties	non-motorized pathway on NWP rail	1/31/2016	6,100,000				\$6,100,000	
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4	мтс	Windsor SC	DN130003	In Windsor: Around the intersection of Jaguar Way and Windsor Road, the entrance to Windsor High School	Install a traffic signal and construct approximately 800 feet of Class II bicycle lanes and sidewalk.	1/31/2016	522,000				\$522,000	
4	мтс	Alameda Al County	LA050035	Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County	Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area	3/31/2016				858,000		
4	мтс	Berkeley Al	LA150005	Berkeley: Shattuck Ave between Ward St and Russell St	Pedestrian crossing improvements near LeConte School	3/31/2016				600,000	\$600,000	
4	мтс	Alameda Al	LA150007	City of Alameda: between Webster St and Sherman St	Construct a new trail with an on- street portion	3/31/2016				2,005,000	\$2,005,000	
4	мтс	Oakland Al	LA150010	Oakland: International Boulevard and East 12th Street corridor from 1st Avenue to Durant Avenue	Install pedestrian scale lighting along the corridor, repair sidewalk damage, and install curb ramps	3/31/2016				2,481,000	\$2,481,000	
4	мтс	Oakland AL	LA150012	Oakland: MacCarthur Boulevard from High St to Simmons St	Implement bicycle and pedestrian improvements	3/31/2016				3,598,000	\$3,598,000	
4	мтс	Oakland AL	LA150024	In Oakland: Intersection of High Street, Courtland Avenue and Ygnacio Avenue	Implement improvements for pedestrian and bicyclist safety	3/31/2016				1,128,000	\$1,128,000	
4	мтс	Oakland AL	LA150025	In Oakland: At six school locations:	Implement crossing and access improvements for pedestrians and bicyclist	3/31/2016				1,236,000	\$1,236,000	
4	мтс	Alameda Al	LA150026	In Unincorporated Alameda County: Various schools:	Bicycle and pedestrian education for children walking and biking to school	3/31/2016				668,000	\$668,000	
4	мтс	Alameda Al	LA150028	Ashland, Unincorporated Alameda County: Ashland Avenue between E.Lewelling Blvd and East 14th St	Widen sidewalk, Install Class II Bicycle lanes and ped lighting	3/31/2016				708,000	\$708,000	
4	мтс	сста сс	C-070035	San Pablo: I-80/San Pablo Dam Rd I/C	Reconstruct I/C-relocating WB EI Portal on-ramp to the full I/C northwards, providing access to McBryde through a new road from SPDR I/C, and replacing Riverside ped OC	3/31/2016				2,000,000	\$2,000,000	
4	мтс	CC County CC	C-130027	Bay Point: Near the intersection of Port Chicago Hwy and Willow Pass Rd	Install bike lane, sidewalk, curb and gutter, bike/ped access improvements, and intersection channelization	3/31/2016				800,000	\$800,000	
4	мтс	EB Reg Park Dis CO	C-130050	Pinole: Between Pinole Shores and Bayfront Park, approximately 0.5-mile	Construct a section of the San Francisco Bay Trail. Project is phased	3/31/2016				4,000,000	\$4,000,000	
4	мтс	Santa Clara Co SC	CL150015	Santa Clara County: Gilroy	Non-infrastructure education and encouragement services to promote walking and biking in Gilroy	3/31/2016				1,876,000	\$1,876,000	
4	мтс	SF DPW SF	-150001	In San Francisco: 7 intersections near 350 Broadway Street	Construct curb extensions	3/31/2016				514,000	\$514,000	
4	мтс	SFMTA SF	150002	San Francisco: Citywide	Provide high-visibility enforcement and education to reduce injuries and fatalities, caused by vehicles speeding, to people who walk and bicycle, and increase the number of people	3/31/2016				2,000,000	\$2,000,000	
4	мтс	SFMTA SF	-150011	San Francisco: Citywide	Implement treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, especially for pedestrians and cyclists	3/31/2016				4,058,000	\$4,058,000	
4	мтс	East Palo Alto SN	VI-130028	East Palo Alto: Between Clarke Avenue and Newell Road	Install a Pedestrian/Bicycle Overcrossing of US-101 to connect the west-side with the east-side of East Palo Alto for safe pedestrian/bicycle access	3/31/2016				8,600,000	\$8,600,000	
4	мтс	San Mateo SM	M-150002	City of San Mateo: Within a 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools in the City	Develop and Implement a Safe Routes to School Program	3/31/2016				1,720,000	\$1,720,000	
4	мтс	Sonoma County SC	DN150011	In Sonoma County: Countywide	Safe routes to school high school pilot program to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling/bussing	3/31/2016				872,000	\$872,000	