# Transit Project Listings



# Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA010034** County: Alameda System: Transit RTP ID: 94526 CTIPS ID: 20600002155

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: Facilities Upgrade

Route:

Description: AC Transit: Agency's facilities & equipment upgrades.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed Phase Fund Source Prior Years CON 5307 \$ 24,474 \$ 24,474 CON 5309 \$ 6,177 \$6,177 CON ВТ \$1,482 \$1,482 OTHER LOCAL CON \$ 11.480 \$11,480 CON PROP \$ 4.346 \$ 4,346 CON RIP \$3,705 \$ 3 705 CON STP \$ 4,000 \$4.000 \$ 55,663 Total Programmed Funding: \$ 55,663

TIP ID: ALA110008 County: Alameda System: Transit RTP ID: 94526 CTIPS ID: 20600004885

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit State of Good Repair Program

Description: AC Transit: The project is intended to bring AC Transit's revenue fleet up to a SGR by implementing new SGR process and

software in order to reduce operating costs.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed CON 5309 \$ 5,922 \$ 5.922 CON OTHER LOCAL \$1,481 \$ 1,481 Total Programmed Funding: \$ 7,403 \$7,403

TIP ID: ALA130002 County: Alameda System: Transit RTP ID: 94526 CTIPS ID: 20600005362

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: Procure (27) 60' Artic Hybrid Buses

Description: AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older

60-foot articulated buses

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed CON \$ 22,303 5307 \$ 22 303 CON BT \$1,178 \$1.178 CON OTHER LOCAL \$ 1,818 \$ 1.818 PROP CON \$ 2.580 \$ 2,580 \$ 27.879 Total Programmed Funding: \$ 27,879



# Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA150004 County: Alameda System: Transit RTP ID: 22455 CTIPS ID: 20600005855

Sponsor: Alameda Contra Costa Transit District (AC Transit)

Implementing Agency: Alameda Contra Costa Transit District AC Transit: East Bay Bus Rapid Transit

Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras

Air Quality Exempt Code: NON-EXEMPT

Route: 185 Post Mile From: 10.558 Post Mile To: 5.728 Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	5309	\$ 6,410						\$ 6,410
ENV	BT	\$ 3,500						\$ 3,500
ENV	OTHER LOCAL	\$ 281						\$ 281
ENV	OTHER STATE	\$ 1,550						\$ 1,550
ENV	SALESTAX-MEASURE	\$ 3,637						\$ 3,637
PE	5309	\$ 16,000						\$ 16,000
PE	SALESTAX-MEASURE	\$ 3,128						\$ 3,128
PSE	5309	\$ 27,085						\$ 27,085
PSE	PROP	\$ 3,164						\$ 3,164
PSE	SALESTAX-MEASURE	\$ 2,411						\$ 2,411
ROW	BT	\$ 1,500						\$ 1,500
CON	5309	\$ 28,559						\$ 28,559
CON	BT	\$ 52,656						\$ 52,656
CON	CMAQ	\$ 4,547						\$ 4,547
CON	OTHER LOCAL	\$ 82						\$ 82
CON	OTHER STATE	\$ 1,949						\$ 1,949
CON	PROP	\$ 671						\$ 671
CON	RIP	\$ 7,995						\$ 7,995
CON	SALESTAX-MEASURE	\$ 13,200	\$ 2,000					\$ 15,200
CON	TFCA	\$ 925						\$ 925
Total Pr	ogrammed Funding:	\$ 179,251	\$ 2,000					\$ 181,251

TIP ID: CTIPS ID: 20600005924 ALA150020 County: Alameda System: Transit RTP ID: 94526

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: South County Corridors

Description: AC Transit: South Alameda County Major Corridors: Travel time improvements including Adaptive Traffic Control Systems,

corridor-wide Transit Signal Priority, signal coordination and relocation of key bus stops from near side to far side.

5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	CMAQ	\$ 500						\$ 500
PE	OTHER LOCAL	\$ 65						\$ 65
CON	CMAQ	\$ 4,500						\$ 4,500
CON	OTHER LOCAL	\$ 583						\$ 583
Total Pr	Total Programmed Funding: \$5,648							\$ 5,648

CTIPS ID: TIP ID: ALA150038 County: Alameda System: Transit RTP ID: 94526 null

Sponsor: Alameda Contra Costa Transit District (AC Transit) Alameda Contra Costa Transit District Implementing Agency:

AC Transit: Purchase (10) Double-Deck Diesel Buses Project Name:

Description: AC Transit: Purchase (10) Double-Deck Diesel Buses to replace buses in existing fleet

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

P	All funding in thousands of dollars							
Phase F	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON 5	5307	\$ 3,636						\$ 3,636
CON 5	5337	\$ 1,500						\$ 1,500
CON E	ЗТ	\$ 1,493						\$ 1,493
CON C	OTHER LOCAL	\$ 1,980						\$ 1,980
Total Progra	Total Programmed Funding: \$8,610							\$ 8,610



S4 -2 Draft 2017 TIP June 17,2016

# Alameda Contra Costa Transit District (AC Transit)

TIP ID: ALA150039 County: Alameda System: Transit RTP ID: 94526 CTIPS ID: null

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB

Description: AC Transit: Replace 10 40ft urban diesel buses with Zero-emission fuel cell buses

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 7,710						\$ 7,710
CON	RTP-LRP						\$ 5,087	\$ 5,087
Total Pr	Total Programmed Funding: \$7,710						\$ 5,087	\$ 12,797

TIP ID: ALA150040 County: Alameda System: Transit RTP ID: 94526 CTIPS ID: null

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: Replace (10) 40ft Urban Buses-Diesels

Description: AC Transit: Replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with diesels

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 4,081						\$ 4,081
CON	OTHER LOCAL	\$ 1,219						\$ 1,219
Total Pro	Total Programmed Funding: \$5,300							\$ 5,300

TIP ID: ALA150041 County: Alameda System: Transit RTP ID: 94526 CTIPS ID: null

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: Replace (29) 60' Artic Buses - Diesels

Description: AC Transit: Replace 29 60ft artic urban diesel buses with diesels

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 754						\$ 754
CON	BT	\$ 18,472						\$ 18,472
CON	OTHER LOCAL	\$ 5,743						\$ 5,743
Total Pr	Total Programmed Funding: \$24,969							\$ 24,969

TIP ID: ALA150045 County: Alameda System: Transit RTP ID: 94526 CTIPS ID: null

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: PM - Exchange for 40ft Fuel Cell ZEB

Description: AC Transit: Preventive maintenance program, including maintenance of buses and facilities. Project is in exchange for local

funds to replace 10 (of 102 in sub-fleet) 40ft urban diesel buses with Zero-emission fuel cell buses

2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	<b>-</b>	
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	F1 2016/19	F 1 2019/20	Future Years	Total Programmed
CON	5307	\$ 979						\$ 979
CON	BT	\$ 4,958						\$ 4,958
Total Programmed Funding: \$ 5.937							\$ 5,937	

TIP ID: ALA990052 County: Alameda System: Transit RTP ID: 94526 CTIPS ID: 20600000654

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: Paratransit Van Replacement

Description: AC Transit: Amortized cost of replacing vans used for AC Transit paratransit service. Vans are operated and replaced by

paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 15,784						\$ 15,784
CON	BT	\$ 495						\$ 495
CON	OTHER LOCAL	\$ 3,745						\$ 3,745
Total Pr	Total Programmed Funding: \$ 20,025							\$ 20,025



Air Quality Exempt Code:

Draft 2017 TIP S4 -3 June 17,2016

# Alameda Contra Costa Transit District (AC Transit)

TIP ID: **ALA990076** County: Alameda System: Transit RTP ID: 94526 CTIPS ID: 20600000677

Implementing Agency:

Alameda Contra Costa Transit District

Sponsor: Alameda Contra Costa Transit District (AC Transit)
Project Name: AC Transit: ADA Paratransit Assistance

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 90,408						\$ 90,408
CON	OTHER LOCAL	\$ 22,602						\$ 22,602
Total Programmed Funding: \$ 113,010							\$ 113,010	

TIP ID: **CC-030001** County: Contra Costa System: Transit RTP ID: 21208 CTIPS ID: 20600002384

Sponsor: Alameda Contra Costa Transit District (AC Transit) Implementing Agency: Alameda Contra Costa Transit District

Project Name: AC Transit: Richmond Prkwy Transit Center

Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; rehabilitation park and ride facility, traffic light

installation and restriping on Blume Dr

AC Transit: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 5.02 - EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	BT	\$ 507						\$ 507
ENV	OTHER LOCAL	\$ 80						\$ 80
PSE	BT	\$ 866						\$ 866
CON	BT	\$ 2,434						\$ 2,434
Total Pr	Total Programmed Funding: \$ 3,887							\$ 3,887



Draft 2017 TIP S4 -4 June 17,2016



# Bay Area Rapid Transit District (BART)

TIP ID: **ALA090065** County: Alameda System: Transit RTP ID: 94525 CTIPS ID: 20600004773

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART: Fare Collection Equipment

Description: BART: Systemwide: Acquire and install fare collection equipment.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 2,520						\$ 2,520
CON	5309	\$ 20						\$ 20
CON	5337	\$ 24,136						\$ 24,136
CON	OTHER LOCAL	\$ 6,669						\$ 6,669
Total Pr	Total Programmed Funding: \$33,345							\$ 33,345

TIP ID: **ALA090068** County: Alameda System: Transit RTP ID: 94525 CTIPS ID: 20600004685

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: MacArthur BART Plaza Remodel

Description: Oakland: MacArthur BART Station: Renovate the entry plaza

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll Credits: \$109,424

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	PRIVATE	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 159						\$ 159
PSE	OTHER STATE	\$ 377						\$ 377
CON	5309	\$ 970						\$ 970
CON	CMAQ	\$ 625						\$ 625
CON	OTHER STATE	\$ 931						\$ 931
CON	PROP	\$ 300						\$ 300
CON	RIP-TE	\$ 954						\$ 954
Total Pro	Total Programmed Funding: \$4,415							\$ 4,415

TIP ID: ALA110003 County: Alameda System: Transit RTP ID: 240374 CTIPS ID: 20600004645

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Hayward Shop and Yard Expansion

Description: Expansion of the Hayward Shop and Yard to accommodate additional rail vehicles for storage, maintenance and repair.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 5,000						\$ 5,000
ROW	OTHER LOCAL	\$ 7,000						\$ 7,000
CON	PROP	\$ 78,639						\$ 78,639
CON	SALESTAX-MEASURE	\$ 69,860						\$ 69,860
Total Pr	ogrammed Funding:	\$ 160,499						\$ 160,499

TIP ID: **ALA110032** County: Alameda System: Transit RTP ID: 240381 CTIPS ID: 20600004907

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Downtown Berkeley BART Plaza/Transit Area Imps.

Description: In Berkeley: Area around Downtown Berkeley BART Station: Streetscape improvements; design/construction of custom bus

shelter, canopy design for 5 secondary BART entries and construction of one; retrofit design for BART rotunda. Project is

phased

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities) rom: Post Mile To:

Route: Post Mile From: Toll Credits: All funding in thousands of dollars Phase Prior Years FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed Fund Source PE \$ 706 \$ 706 PE OTHER LOCAL \$ 177 \$ 177 PE PROP \$ 80 \$80 CON 5307 \$ 1,037 \$ 1.037 CON CMAQ \$ 1,439 \$ 1.439 OTHER LOCAL CON \$ 572 \$ 1,438 \$866 CON PROF \$ 641 \$3,726 \$ 4.367 CON VRF \$3,718 \$3,718 \$ 12.963 Total Programmed Funding: \$ 4,947 \$8,016



Draft 2017 TIP S4 -5 June 17,2016

# Bay Area Rapid Transit District (BART)

TIP ID: **ALA110115** County: Alameda System: Transit RTP ID: 240508 CTIPS ID: 20600005433

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Bicycle Lockers at Capitol Corridor Stations

Description: Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for

design(s), function, and procurement for secure bicycle storage

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll Credits: \$66,641

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	IIP	\$ 25						\$ 25
CON	IIP	\$ 556						\$ 556
Total Programmed Funding: \$ 581							\$ 581	

TIP ID: **ALA130007** County: Alameda System: Transit RTP ID: 240196 CTIPS ID: 20600005727

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART to Livermore Extension - Develop EIR/EIS

Description: BART - Develop Draft Environmental Impact Report/Environmental Impact Statement (DEIR/EIS) for the BART to Livermore

Extension Project (Proposed Project).

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	AB1171-AB144	\$ 8,600						\$ 8,600
PE	SALESTAX-MEASURE	\$ 6,199						\$ 6,199
Total Pr	Total Programmed Funding: \$14,799							\$ 14,799

TIP ID: **ALA130032** County: Alameda System: Transit RTP ID: 240182 CTIPS ID: 20600005765

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART Metro Priority Track Elements

Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with

additional operational flexibility and additional capacity, all within existing right-of-way.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 2,213					\$ 2,213
PE	STP	\$ 1,539						\$ 1,539
CON	CMAQ	\$ 40						\$ 40
CON	OTHER LOCAL		\$ 2,828					\$ 2,828
CON	STP	\$ 1,880						\$ 1,880
Total Pro	ogrammed Funding:	\$ 3,459	\$ 5,041					\$ 8,500

TIP ID: ALA150030 County: Alameda System: Transit RTP ID: 94525 CTIPS ID: 20600005970 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Ladders of Opportunity - Careers in Transit

Description: BART: Implement new Transit Career Ladders Training Program to improve training access for traditionallyunderrepresented

individuals by developing streamlined pathways into transportation employment

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER FEDERAL	\$ 750						\$ 750
CON	OTHER LOCAL	\$ 750						\$ 750
Total Pr	rogrammed Funding:	\$ 1,500						\$ 1,500



Draft 2017 TIP S4 -6 June 17,2016

# Bay Area Rapid Transit District (BART)

TIP ID: **BRT030004** County: Regional System: Transit RTP ID: 94525 CTIPS ID: 20600002658

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART Train Control Renovation

Route:

Description: BART: Replace obsolete elements and subsystems of the train control system.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Prior Years Future Years Total Programmed Fund Source PSE \$ 400 \$ 400 CON 5307 \$ 31 702 \$ 31,702 CON 5309 \$ 78,297 \$ 78,297 CON 5337 \$ 50.000 \$50,000 CON BT \$ 10.278 \$ 10,278 CON OTHER LOCAL \$ 31,800 \$ 31.800 CON PROP \$ 17,500 \$ 17 500 \$ 219,977 Total Programmed Funding: \$ 219,977

TIP ID: BRT030005 County: Regional System: Transit RTP ID: 94525 CTIPS ID: 20600002659

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART: Traction Power System Renovation

Description: BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve

reliability and safety

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Phase Fund Source Prior Years Total Programmed PSE вт \$1,722 \$1,722 CON 5307 \$ 11,603 \$ 11,603 CON 5309 \$ 93.217 \$ 93.217 \$ 43,000 CON 5337 \$ 43,000 CON \$ 4.000 вт \$4,000 CON OTHER LOCAL \$ 29,783 \$ 29,783 \$ 183,325 Total Programmed Funding: \$ 183,325

TIP ID: **BRT97100B** County: Regional System: Transit RTP ID: 94525 CTIPS ID: 20600003700 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART: Rail, Way and Structures Program

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 28,450						\$ 28,450
CON	5309	\$ 81,094						\$ 81,094
CON	5337	\$ 45,902						\$ 45,902
CON	BT	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 31,886						\$ 31,886
Total Pr	Total Programmed Funding: \$ 191,331							\$ 191,331

TIP ID: BRT99T01B County: Regional System: Transit RTP ID: 94525 CTIPS ID: 20600003701

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: ADA Paratransit Capital Accessibility Improve

Description: BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of

hands-free emergency telephones, and tactile stair tread replacement

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousan	ds of dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 29,903						\$ 29,903
CON	5337	\$ 2,727						\$ 2,727
CON	BT	\$ 1,000						\$ 1,000
CON	OTHER LOCAL	\$ 7,185						\$ 7,185
Total Pr	Total Programmed Funding: \$40,816							\$ 40,816



Draft 2017 TIP S4 -7 June 17,2016

# Bay Area Rapid Transit District (BART)

TIP ID: **CC-050025** County: Contra Costa System: Transit RTP ID: 21211 CTIPS ID: 20600003385

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: E-BART - East Contra Costa Rail Extension

Description: Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra

Costa County

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	BT	\$ 16,650						\$ 16,650
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
ENV	RIP	\$ 250						\$ 250
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	BT	\$ 26,700						\$ 26,700
PSE	PROP	\$ 9,000						\$ 9,000
ROW	AB1171-AB144	\$ 75,890						\$ 75,890
ROW	BT	\$ 30,500						\$ 30,500
CON	AB1171-AB144	\$ 39,110						\$ 39,110
CON	BT	\$ 74,150						\$ 74,150
CON	OTHER LOCAL	\$ 19,000						\$ 19,000
CON	PROP	\$ 27,661						\$ 27,661
CON	SALESTAX-MEASURE	\$ 135,000						\$ 135,000
Total Pr	ogrammed Funding:	\$ 459,911						\$ 459,911

TIP ID: **CC-110082** County: Contra Costa System: Transit RTP ID: 240457 CTIPS ID: 20600005319

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Walnut Creek BART TOD Access Improvements

Description: Walnut Creek: In the vicinity of the Walnut Creek BART Station: construct public access improvements that are part of the

proposed transit-oriented development

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Post Mile To: Toll Credits: Route: Post Mile From: All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed CON OTHER LOCAL \$ 3,850 \$ 3,850 CON RIP \$ 5.300 \$ 5.300 \$ 9.150 \$ 9,150 Total Programmed Funding

TIP ID: CC-130002 County: Contra Costa System: Transit RTP ID: 21211 CTIPS ID: 20600005548

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: eBART Railroad Avenue Station

Description: Pittsburg: on eBART corridor at Railroad AVe: Design and construction of station

Air Quality Exempt Code: NON-EXEMPT

Route: 4 Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PSE	BT	\$ 500						\$ 500
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	SALESTAX-MEASURE	\$ 500						\$ 500
CON	OTHER LOCAL		\$ 9,500					\$ 9,500
CON	SALESTAX-MEASURE		\$ 2,400					\$ 2,400
Total Pro	ogrammed Funding:	\$ 1,500	\$ 11,900					\$ 13,400

TIP ID: **CC-130048** County: Contra Costa System: Transit RTP ID: 94525 CTIPS ID: 20600005819

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART Station Modernization Program

Description: All BART Stations: Implement station access improvements, upgrade of lighting, elevator, escalator, stairs, railings, station

agent booth, roof, walls, painting, and noise reduction.

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Route: Post Mile From: Post Mile To: Toll Credits: \$ 1,918,472

All funding in thousands of dollars

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PSE	PROP	\$ 3,500						\$ 3,500
CON	PROP	\$ 201,751						\$ 201,751
CON	RIP						\$ 16,726	\$ 16,726
Total Programmed Funding: \$ 205,251						\$ 16,726	\$ 221,977	



Draft 2017 TIP S4 -8 June 17,2016

# Bay Area Rapid Transit District (BART)

TIP ID: CC-150019 County: Contra Costa System: Transit RTP ID: 94525 CTIPS ID: null

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Concord Yard Wheel Truing Facility

Description: BART: Concord Yard: Construct a wheel truing facility which will house a dual-guage wheel truing machine to service both

BART and eBART vehicle wheels.

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route: Post Mile From: Post Mile To: Toll Credits:

Dhara	All funding in thousand		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Fortuna Marana	Total Day was as a
Phase	Fund Source	Prior Years	1 1 2010/17	1 1 2017/10	1 1 2010/19	1 1 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 928						\$ 928
CON	OTHER LOCAL		\$ 5,906					\$ 5,906
CON	STP		\$ 7,165					\$ 7,165
Total Programmed Funding: \$ 928		\$ 13,072					\$ 14,000	

TIP ID: **REG050020** County: Regional System: Transit RTP ID: 94525 CTIPS ID: 20600003832 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART Car Exchange (Preventive Maintenance)

Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for

local funds to the BART car replacement reserve.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 69,143						\$ 69,143
CON	5309	\$ 1,000						\$ 1,000
CON	5337	\$ 228,961						\$ 228,961
CON	OTHER LOCAL	\$ 87,232						\$ 87,232
CON	RTP-LRP						\$ 194,491	\$ 194,491
CON	STP	\$ 93,558						\$ 93,558
Total Pro	otal Programmed Funding: \$479,894						\$ 194,491	\$ 674,385

TIP ID: **REG090037** County: Regional System: Transit RTP ID: 94525 CTIPS ID: 20600004447

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART: Railcar Procurement Program

Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 44,060						\$ 44,060
CON	5309	\$ 22,566						\$ 22,566
CON	5337	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 170,752		\$ 229,264	\$ 279,107			\$ 679,123
CON	RTP-LRP						\$ 1,280,323	\$ 1,280,323
Total Pr	Total Programmed Funding: \$ 239,378			\$ 229,264	\$ 279,107		\$ 1,280,323	\$ 2,028,072

TIP ID: **REG150005** County: Regional System: Transit RTP ID: 21011 CTIPS ID: 20600005971

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Transit-Oriented Development Pilot Planning Progra

Description: Oakland and San Francisco: Develop a comprehensive TOD strategy that fills the remaining gaps in transportation

management and development implementation in the Transbay corridor

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER FEDERAL	\$ 1,100						\$ 1,100
PE	OTHER LOCAL	\$ 320						\$ 320
Total Programmed Funding: \$1,420							\$ 1,420	



Draft 2017 TIP S4 -9 June 17,2016

# Bay Area Rapid Transit District (BART)

TIP ID: SF-050014 County: San Francisco System: Transit RTP ID: 94525 CTIPS ID: 20600003461

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART/MUNI Direct Connection Platform

Description: BART/MUNI: Powell Street Station: Provide a direct connection between BART & MUNI.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	BT		\$ 3,000					\$ 3,000
Total Programmed Funding:			\$ 3,000					\$ 3,000

TIP ID: SF-110044 County: San Francisco System: Transit RTP ID: 94525 CTIPS ID: 20600005373

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Regional Real-Time Transit Information at BART

Description: In downtown Oakland and downtown San Francisco: at six key intermodal BART stations: add additional real time transit

information displays

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 440						\$ 440
CON	5309	\$ 3,168						\$ 3,168
CON	OTHER LOCAL	\$ 792						\$ 792
Total Pr	Total Programmed Funding: \$4,400							\$ 4,400

TIP ID: **SM-050005** County: San Mateo System: Transit RTP ID: 94525 CTIPS ID: 20600002962

Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: BART: Preventive Maintenance

Description: BART: Systemwide; Preventive Maintenance

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 21,886						\$ 21,886
CON	OTHER LOCAL	\$ 5,472						\$ 5,472
CON	ST-STP	\$ 5,856						\$ 5,856
Total Pr	Total Programmed Funding: \$33,214							\$ 33,214

TIP ID: SM-130029 County: San Mateo System: Transit RTP ID: 94525 CTIPS ID: 20600005817 Sponsor: Bay Area Rapid Transit District (BART) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: Daly City BART Station Intermodal Improvements

Description: Daly City: At Daly City BART Station: Improve transit operations; pedestrian & bicycle access; and safety & patron experience

Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Fu	ture Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 550							\$ 550
CON	PROP		\$ 350						\$ 350
CON	RIP		\$ 200						\$ 200
Total Pr	ogrammed Funding:	\$ 550	\$ 550						\$ 1,100



Draft 2017 TIP S4 -10 June 17,2016



#### Caltrain

TIP ID: REG090051 County: Regional System: Transit RTP ID: 22481 CTIPS ID: 20600004495

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: Revenue Vehicle Rehab Program

Description: Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components

of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Air Quality Exempt Code:

Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 6,697						\$ 6,697
CON	5309	\$ 13						\$ 13
CON	5337	\$ 166						\$ 166
CON	OTHER LOCAL	\$ 1,720						\$ 1,720
Total Pr	Total Programmed Funding: \$8,596							\$ 8,596

TIP ID: REG110030 County: Regional System: Transit RTP ID: 21627 CTIPS ID: 20600005315

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Positive Train Control System

Description: CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision

prevention, and improved headways. The FRA has mandated PTC be in place by December 2015.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Post Mile From: Post Mile To: Route: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	5307	\$ 11,280						\$ 11,280
PE	OTHER FEDERAL	\$ 17,250						\$ 17,250
PE	OTHER LOCAL	\$ 8,760						\$ 8,760
PE	PROP	\$ 9,260						\$ 9,260
PE	SALESTAX-MEASURE	\$ 6,300						\$ 6,300
CON	5307	\$ 7,309						\$ 7,309
CON	5309	\$ 8,844						\$ 8,844
CON	FED-DISC	\$ 2,830						\$ 2,830
CON	OTHER LOCAL	\$ 55,067						\$ 55,067
CON	PROP	\$ 104,100						\$ 104,100
Total Pr	otal Programmed Funding: \$231,000							\$ 231,000

TIP ID: **REG150006** County: Regional System: Transit RTP ID: 22481 CTIPS ID: null Caltrain

Implementing Agency:

Sponsor: Caltrain Project Name: Caltrain Station Management Toolbox

Description: Caltrain: Systemwide: Develop tools to plan for transit-oriented development and multi-modal access improvements along the

corridor. (Other Federal funds are FTA TOD Planning Program funds)

4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER FEDERAL	\$ 600						\$ 600
PE	OTHER LOCAL	\$ 150						\$ 150
Total Pr	Total Programmed Funding: \$ 750							\$ 750



S4 -11 Draft 2017 TIP June 17,2016

#### Caltrain

TIP ID: **SF-010028** County: San Mateo System: Transit RTP ID: 21627 CTIPS ID: 20600002151

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Electrification

Description: Caltrain: From San Francisco to Gilroy: Electrification of the caltrain corridor from San Francisco to Tamien, including

caternary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	5309	\$ 3,660						\$ 3,660
ENV	OTHER LOCAL	\$ 2,455						\$ 2,455
ENV	STP	\$ 12,000						\$ 12,000
PE	5309	\$ 72,957						\$ 72,957
PE	OTHER LOCAL	\$ 8,545						\$ 8,545
PSE	5337	\$ 5,235						\$ 5,235
PSE	CMAQ	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 1,309						\$ 1,309
PSE	PROP	\$ 4,500						\$ 4,500
CON	CARB	\$ 20,000						\$ 20,000
CON	OTHER LOCAL		\$ 10,627					\$ 10,627
CON	PROP	\$ 200,400	\$ 119,500	\$ 295,600				\$ 615,500
CON	RTP-LRP						\$ 851,213	\$ 851,213
Total Pro	ogrammed Funding:	\$ 335,060	\$ 130,127	\$ 295,600			\$ 851,213	\$ 1,612,000

TIP ID: **SM-010054** County: San Mateo System: Transit RTP ID: 22481 CTIPS ID: 20600002273

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: San Mateo Bridges Replacement

Description: City of San Mateo: Caltrain Corridor - Reconstruct existing Poplar, Santa Inez, Monte Diablo and Tilton railroad grade

separation structures, including replacing the bridge decks, project is phased

Air Quality Exempt Code: 1.01 - EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 Phase Fund Source Prior Years FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed OTHER LOCAL ENV \$ 190 \$ 190 **ENV** TCRP \$ 250 \$ 250 PE OTHER LOCAL \$ 72 \$ 72 OTHER LOCAL PSE \$ 1.900 \$1,900 PSF TCRP \$ 3,000 \$ 3.000 CON 5337 \$ 11,608 \$ 11.608 OTHER LOCAL CON \$ 2,902 \$2,902 CON PROP \$ 10,445 \$ 10,445 \$ 1,211 RTP-LRP CON \$ 1,211 CON TCRP \$11,000 \$11,000 \$ 42,577 Total Programmed Funding: \$ 1.211 \$ 41 366

TIP ID: SM-03006B County: Regional System: Transit RTP ID: 22481 CTIPS ID: 20600003912

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: Systemwide Track Rehab & Related Struct.

Description: Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way
Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed CON \$ 10,378 5307 \$ 10,378 CON 5309 \$ 64 679 \$ 64.679 CON 5337 \$ 17,683 \$ 17,683 CON вт \$ 2,167 \$ 2,167 CON OTHER LOCAL \$ 18.312 \$ 18,312 CON SALESTAX-MEASURE \$ 5,098 \$ 5,098 \$ 118,316 Total Programmed Funding: \$ 118.316



Route:

Draft 2017 TIP S4 -12 June 17,2016

Toll Credits:

#### Caltrain

TIP ID: **SM-050040** County: San Mateo System: Transit RTP ID: 22481 CTIPS ID: 20600003625

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: ADA Operating Set-aside

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 79						\$ 79
CON	OTHER LOCAL	\$ 1,462						\$ 1,462
Total Pr	Total Programmed Funding: \$1,542							\$ 1,542

TIP ID: SM-050041 County: Regional System: Transit RTP ID: 22481 CTIPS ID: 20600003626

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Description: Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ids of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 9,495						\$ 9,495
CON	5309	\$ 20,751						\$ 20,751
CON	5337	\$ 1,713						\$ 1,713
CON	OTHER LOCAL	\$ 8,210						\$ 8,210
Total Pr	Total Programmed Funding: \$40,169							\$ 40,169

TIP ID: **SM-070008** County: San Mateo System: Transit RTP ID: 240048 CTIPS ID: 20600003930

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain South Terminal Phase II and III

Description: Phase II of this project is to construct an additional mainline track and new signal controls just north of Diridon Station. Phase

III is toinstall an additional mainline track and signal controls just south of Diridon Station.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	5309	\$ 1,200						\$ 1,200
PE	OTHER LOCAL	\$ 300						\$ 300
CON	PROP		\$ 14,000					\$ 14,000
Total Pr	Total Programmed Funding: \$ 1.500		\$ 14,000					\$ 15,500

TIP ID: **SM-130026** County: San Mateo System: Transit RTP ID: 22481 CTIPS ID: 20600005771

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Control Point Installation

Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
PE	STP	\$ 1,376						\$ 1,376
CON	OTHER LOCAL	\$ 190						\$ 190
CON	RTP-LRP						\$ 945	\$ 945
CON	STP	\$ 1,465						\$ 1,465
Total Pr	otal Programmed Funding: \$4,031						\$ 945	\$ 4,976



Draft 2017 TIP S4 -13 June 17,2016

#### Caltrain

TIP ID: **SM-130027** County: San Mateo System: Transit RTP ID: 22481 CTIPS ID: 20600005773

Sponsor: Caltrain Implementing Agency: Peninsula Corridor Joint Powers Board

Project Name: Caltrain Off-peak Marketing Campaign

Description: Caltrain: Systemwide: Undertake a marketing campaign targeting off-peak ridership Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL	\$6						\$6
CON	STP	\$ 44						\$ 44
Total Pr	Total Programmed Funding: \$50							\$ 50

TIP ID: **SM-150007** County: San Mateo System: Transit RTP ID: 22481 CTIPS ID: 20600005959

Sponsor: Caltrain Implementing Agency: Caltrain

Project Name: Map Based Real-Time Train Display for Caltrain.com

Description: Caltrain: Provide map based real-time displays for customers on caltrain.com, and provide open-data for third-party

developers.

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands	s of dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 6	20.0,	2011/10	20.0, .0	1 1 2010/20	Tutule Teals	\$ 6
CON	STP	\$ 44						\$ 44
Total Programmed Funding: \$50							\$ 50	



Draft 2017 TIP S4 -14 June 17,2016



# Golden Gate Bridge, Highway and Transit District

TIP ID: MRN010035 County: Marin System: Transit RTP ID: 94572 CTIPS ID: 20600002266

Sponsor: Golden Gate Bridge, Highway and Transit District Golden Gate Bridge, Highway and Implementing Agency:

ACIS Radio Communications System

GGBHTD: Replace radio communications system on agency's bus fleet. Description:

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Post Mile From: Post Mile To: Toll Credits: Route:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 10,743						\$ 10,743
CON	CMAQ	\$ 234						\$ 234
CON	OTHER LOCAL	\$ 9,194	\$ 107					\$ 9,302
CON	PROP	\$ 493						\$ 493
CON	STP		\$ 829					\$ 829
Total Pr	Total Programmed Funding: \$20,664		\$ 936					\$ 21,600

TIP ID: MRN030010 RTP ID: 94572 CTIPS ID: 20600002897 County: Marin System: Transit

Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: **GGBHTD: Fixed Guideway Connectors** 

Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and

gangways throughout the system

\$ 38 296

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) Post Mile To: Toll Credits: Post Mile From:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2019/20 Phase Fund Source Prior Years FY 2018/19 Future Years Total Programmed CON \$ 11,931 1064 \$ 11.931 CON \$ 2,058 5307 \$ 2 058 CON 5309 \$ 9,542 \$ 9,542 CON 5337 \$ 4,000 \$ 4,000 CON FED-DISC \$3,200 \$3,200 OTHER LOCAL CON \$ 7,565 \$ 7,565 \$ 38,296

RTP ID: 94572 CTIPS ID: 20600003591 TIP ID: MRN050025 County: Marin System: Transit

Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

GGBHTD: Facilities Rehabilitation Project Name:

Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance

equipment.

2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or Air Quality Exempt Code:

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Toll Credits: Route: Post Mile From: Post Mile To:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	1064	\$ 2,400						\$ 2,400
CON	5307	\$ 13,220						\$ 13,220
CON	OTHER LOCAL	\$ 4,270						\$ 4,270
Total Pr	Total Programmed Funding: \$ 19,890							\$ 19,890

TIP ID: MRN110045 County: Marin System: Transit RTP ID: 94572 CTIPS ID: 20600005482

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD: Replace 7 - 40' Diesel Buses Description: GGBHTD: Replace seven (7) 40' Diesel Buses

2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor Air Quality Exempt Code:

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 3,008						\$ 3,008
CON	OTHER LOCAL	\$ 752						\$ 752
Total Programmed Funding: \$3,760							\$ 3,760	



Route:

Total Programmed Funding:

S4 -15 Draft 2017 TIP June 17,2016

#### Golden Gate Bridge, Highway and Transit District

TIP ID: MRN130001 County: Marin System: Transit RTP ID: 240034 CTIPS ID: 20600005346

Sponsor: Golden Gate Bridge, Highway and Transit District Golden Gate Bridge, Highway and Implementing Agency:

Larkspur Ferry Terminal Parking Garage

In Larkspur: At the Larkspur Ferry Terminal (LFT): construct a new three story parking structure Description:

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL			\$ 500				\$ 500
CON	RTP-LRP						\$ 3,500	\$ 3,500
Total Pr	ogrammed Funding:			\$ 500			\$ 3,500	\$ 4,000

TIP ID: MRN130015 County: Marin System: Transit RTP ID: 94572 CTIPS ID: 20600005818

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

**GGBHTD** - Transit Systems Enhancements Project Name:

Description: GGBHTD: Systemwide: systems, technology and communication enhancements to transit fleet and facilites.

4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of Air Quality Exempt Code:

historic transportation buildings, structures, or facilities) Post Mile To:

Post Mile From: Route: Toll Credits: All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Prior Years Future Years Phase Fund Source

Total Programmed CON 5307 \$ 1,811 \$ 1.811 CON OTHER LOCAL \$ 453 \$ 453 \$ 2.264 Total Programmed Funding \$ 2.264

CTIPS ID: 20600005936 TIP ID: MRN150005 County: Marin System: Transit RTP ID: 94572

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: MS Sonoma Ferry Boat Refurbishment

GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel Description:

2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 8,000					\$ 8,000
CON	OTHER FEDERAL	\$ 6,665						\$ 6,665
CON	PROP	\$ 1,666	\$ 3,162					\$ 4,829
CON	STP		\$ 1,171					\$ 1,171
Total Pr	Total Programmed Funding: \$8.331		\$ 12.334					\$ 20,665

TIP ID: MRN150006 County: Marin System: Transit RTP ID: 240735 CTIPS ID: 20600005957

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD: Bldg Ridership to Meet Capacity Campaign

Golden Gate Bridge, Highway and Transportation District: Systemwide: Begin several marketing campaigns in the next year Description:

focusing on promoting Golden Gate Transit and Golden Gate Ferry use

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2018/19 FY 2019/20 Phase Future Years Total Programmed Fund Source Prior Years \$ 210 CON CMAQ \$ 177 \$ 387 CON OTHER LOCAL \$ 27 \$ 50 \$ 23 \$ 438 \$ 238 Total Programmed Funding: \$ 200

MRN150007 RTP ID: 240735 CTIPS ID: 20600005962 TIP ID: County: Marin System: Transit

Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD: On-Board Bus and Ferry Surveys

Description: GGBHTD: Systemwide: Conduct survey of bus and ferry passengers to collect ridership and socioeconomic data, required to

support equity analyses for Title VI for fare or major service changes.

4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs Air Quality Exempt Code:

Post Mile From: Post Mile To: Route: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 52					\$ 52
CON	STP		\$ 403					\$ 403
Total Programmed Funding:		\$ 455					\$ 455	



S4 -16 Draft 2017 TIP June 17,2016

# Golden Gate Bridge, Highway and Transit District

TIP ID: MRN150014 County: Marin System: Transit RTP ID: 94572 CTIPS ID: null

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD Ferry Major Components Rehab

Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life

saving equipment, propulsion and other ferry components.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of do	ollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future `	Years To	otal Programmed
CON	5337		\$ 500						\$ 500
CON	OTHER FEDERAL		\$ 2,200						\$ 2,200
CON	OTHER LOCAL		\$ 675						\$ 675
Total Pro	Total Programmed Funding:		\$ 3,375						\$ 3,375

TIP ID: MRN150015 County: Marin System: Transit RTP ID: 94572 CTIPS ID: null

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: GGBHTD Ferry Propulsion Systems Replacement

Description: GGBHTD: Systemwide: Ferry propulsion systems: replacement of power distribution systems, propellers, engines,

generators, gear boxes, etc. for Golden Gate Ferry vessels.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5337	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 125						\$ 125
Total Pr	Total Programmed Funding: \$ 625							\$ 625

TIP ID: MRN990017 County: Marin System: Transit RTP ID: 94572 CTIPS ID: 20600001104

Sponsor: Golden Gate Bridge, Highway and Transit District Implementing Agency: Golden Gate Bridge, Highway and

Project Name: Ferry channel & berth dredging

Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 6,969						\$ 6,969
CON	5309	\$ 9,604						\$ 9,604
CON	5337	\$ 4,200						\$ 4,200
CON	OTHER LOCAL	\$ 5,371						\$ 5,371
Total Pr	rogrammed Funding:	\$ 26,144						\$ 26,144



Draft 2017 TIP S4 -17 June 17,2016



# Golden Gate Bridge, Highway and Transit District

The page left Intentionally blank





# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-010037 County: San Francisco System: Transit RTP ID: 21510 CTIPS ID: 20600002267

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway

Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St;

Extend the Light Rail line project includes procurement of four LRVs.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	5309	\$ 36,311						\$ 36,311
ENV	SALESTAX-MEASURE	\$ 4,142						\$ 4,142
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	5309	\$ 47,690						\$ 47,690
PSE	CMAQ	\$ 14,328						\$ 14,328
PSE	PROP	\$ 15,244						\$ 15,244
PSE	SALESTAX-MEASURE	\$ 27,119						\$ 27,119
PSE	TCRP	\$ 9,000						\$ 9,000
ROW	PROP	\$ 34,777						\$ 34,777
CON	5309	\$ 672,529	\$ 150,000		\$ 35,669			\$ 858,199
CON	CMAQ	\$ 26,697						\$ 26,697
CON	OTHER LOCAL	\$ 75,502						\$ 75,502
CON	PROP	\$ 319,078						\$ 319,078
CON	RIP	\$ 12,498						\$ 12,498
CON	SALESTAX-MEASURE	\$ 92,414						\$ 92,414
Total Pr	ogrammed Funding:	\$ 1,392,331	\$ 150,000		\$ 35,669			\$ 1,578,000

TIP ID: SF-030013 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600002867

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Wayside Fare Collection Equipment

Description: Muni: Replacement of life-expired fare collection equipment.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 11,394						\$ 11,394
CON	5309	\$ 18,209						\$ 18,209
CON	5337	\$ 2,000						\$ 2,000
CON	BT	\$ 512						\$ 512
CON	OTHER LOCAL	\$ 7,701						\$ 7,701
CON	PROP	\$ 1,000						\$ 1,000
CON	SALESTAX-MEASURE	\$ 500						\$ 500
Total Pr	Total Programmed Funding: \$41,316							\$ 41,316

TIP ID: SF-050024 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600003616

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace

Description: SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5309	\$ 35,262						\$ 35,262
CON	5337	\$ 10,000						\$ 10,000
CON	BT	\$ 730						\$ 730
CON	OTHER LOCAL	\$ 5,903						\$ 5,903
CON	PROP	\$ 6,000						\$ 6,000
CON	SALESTAX-MEASURE	\$ 6,912						\$ 6,912
CON	XTRAN	\$ 712						\$ 712
Total Pro	Total Programmed Funding: \$65,520							\$ 65,520



Draft 2017 TIP S4 -19 June 17,2016

# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-050034 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600003882

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Light Rail Vehicle Overhaul Program

Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PSE	5309	\$ 565						\$ 565
PSE	OTHER LOCAL	\$ 141						\$ 141
CON	5307	\$ 12,003						\$ 12,003
CON	5309	\$ 8,001						\$ 8,001
CON	BT	\$ 1,335						\$ 1,335
CON	OTHER LOCAL	\$ 16,239						\$ 16,239
CON	PROP	\$ 8,803	\$ 700					\$ 9,503
CON	STP	\$ 14,407	\$ 5,337					\$ 19,744
Total Pr	ogrammed Funding:	\$ 61,494	\$ 6,037					\$ 67,531

TIP ID: **SF-070003** County: San Francisco System: Transit RTP ID: 22415 CTIPS ID: 20600003896

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Historic Streetcar Extension to Fort Mason

Description: San Francisco: From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason; Extend the E-

line or the current F-line service.

Air Quality Exempt Code: NON-EXEMPT

Post Mile From: Post Mile To: Toll Credits: Route: All funding in thousands of dollars Phase FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed Fund Source PE RTP-LRP \$ 24,148 \$ 24,148 PE SALESTAX-MEASURE \$ 41 \$ 302 \$ 41 \$ 384 \$ 43 998 CON RTP-LRP \$ 43.998 \$ 68.146 \$ 68 530 \$ 41 \$ 41 \$ 302 Total Programmed Funding:

TIP ID: SF-070005 County: San Francisco System: Transit RTP ID: 230161 CTIPS ID: 20600003898

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Van Ness Avenue Bus Rapid Transit

Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also

references RTP IDs 240745 and 240471
Air Quality Exempt Code: NON-EXEMPT

Route: 101 Post Mile From: 4.71 Post Mile To: 6.71 Toll Credits:

All funding in thousands of dollars FY 2016/17 Fund Source FY 2017/18 FY 2018/19 FY 2019/20 Phase Prior Years Future Years Total Programmed ENV 5309 \$ 7,031 \$ 7,031 ENV OTHER LOCAL \$ 200 \$ 200 ENV SALESTAX-MEASURE \$6,977 \$ 6,977 PSE 5309 \$ 6,371 \$ 6.371 PSE OTHER LOCAL \$ 2,100 \$2,100 PSE SALESTAX-MEASURE \$ 1,594 \$ 1,594 CON 5309 \$ 61 598 \$61,598 CON AC \$ 7,305 \$ 7,305 CON OTHER LOCAL \$ 32,485 \$ 74,093 \$ 41.608 CON SALESTAX-MEASURE \$ 27,731 \$ 27,731 \$ 155,210 \$ 39,790 \$ 195,000 Total Programmed Funding:



# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-070045 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600004160

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Trolley Coach Replacement

Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 1,175						\$ 1,175
CON	5309	\$ 65,367						\$ 65,367
CON	5337	\$ 12,677						\$ 12,677
CON	BT	\$ 2,350						\$ 2,350
CON	OTHER LOCAL	\$ 100						\$ 100
CON	SALESTAX-MEASURE	\$ 31,046						\$ 31,046
CON	STP	\$ 5,502						\$ 5,502
Total Pr	Total Programmed Funding: \$ 118,218							\$ 118,218

TIP ID: **SF-090012** County: San Francisco System: Transit RTP ID: 240309 CTIPS ID: 20600004361

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Additional Light Rail Vehicles to Expand Muni Rail
Description: SFMTA: Procure 20 expansion light rail vehicles (LRVs).

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	CMAQ	\$ 10,228						\$ 10,228
CON	OTHER LOCAL					\$ 2,000		\$ 2,000
CON	RTP-LRP						\$ 122,242	\$ 122,242
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
Total Pr	Total Programmed Funding: \$ 12,228					\$ 2,000	\$ 122,242	\$ 136,470

TIP ID: **SF-090016** County: San Francisco System: Transit RTP ID: 240147 CTIPS ID: 20600004316

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Transit Center in Hunters Point

Description: Muni:Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters, Electrical

ductbank for MUNI power,etc Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,400						\$ 1,400
PE	PRIVATE	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL	\$ 2,900						\$ 2,900
CON	PRIVATE				\$ 2,000			\$ 2,000
CON	RTP-LRP						\$ 13,700	\$ 13,700
Total Pr	Total Programmed Funding: \$6,300		\$ 2,000				\$ 13,700	\$ 22,000

TIP ID: **SF-090018** County: San Francisco System: Transit RTP ID: 240309 CTIPS ID: 20600004367

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Oakdale-Palou Interim High-Capacity Bus Corridor

Description: Muni: Transit Preferential improvements for the Palou Avenue corridor, including bus bulbs, up to six traffic signals with transit

signal priority, new bus shelters and pedestrian safety treatments.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 3,000						\$ 3,000
ROW	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 17,000	\$ 17,000
Total Programmed Funding: \$5,000						\$ 17,000	\$ 22,000	



Draft 2017 TIP S4 -21 June 17,2016

# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-090019** County: San Francisco System: Transit RTP ID: 240147 CTIPS ID: 20600004315

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Extended Trolleybus Service into Hunters Point

Description: SFMTA: Procure 10 electric trolley vehicles and construct 1 mile overhead wire infrastructure to extend High-Capacity Bus

Service from existing transit corridor in the Bayview to Hunters Point (24 Divisadero line)

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands		EV 2046/47	EV 2047/40	EV 2048/40	FV 2040/20		
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	XTRAN	\$ 700						\$ 700
ROW	XTRAN	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 48,300	\$ 48,300
Total Pr	Total Programmed Funding: \$2,700						\$ 48,300	\$ 51,000

TIP ID: **SF-090020** County: San Francisco System: Transit RTP ID: 240147 CTIPS ID: 20600004314

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Geneva Harney BRT Infrastructure: Central Segment

Description: SFMTA: From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue: Construct bus rapid transit

facilities

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	OTHER LOCAL		\$ 1,085					\$ 1,085
PE	OTHER LOCAL			\$ 2,000				\$ 2,000
PSE	OTHER LOCAL				\$ 4,800			\$ 4,800
PSE	RTP-LRP						\$ 4,800	\$ 4,800
PSE	SALESTAX-MEASURE	\$ 1,315						\$ 1,315
CON	OTHER LOCAL					\$ 900		\$ 900
CON	RTP-LRP						\$ 28,100	\$ 28,100
Total Pro	ogrammed Funding:	\$ 1,315	\$ 1,085	\$ 2,000	\$ 4,800	\$ 900	\$ 32,900	\$ 43,000

TIP ID: SF-090023 County: San Francisco System: Transit RTP ID: 240147 CTIPS ID: 20600004363

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Geneva Harney BRT Infrastructure: Eastern Segment

Description: SFMTA: Bayview and Hunters Point: from Executive Park/Harney Way to Hunters Point Transit Center via

Candlestick/Hunters Pt. Shipyard development: Construct extension of Geneva Harney BRT. Project also references RTP ID

240328

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: All funding in thousands of dollars Phase Prior Years FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed Fund Source OTHER LOCAL ENV \$1,000 \$1,000 \$ 17,205 ENV RTP-LRP \$ 17.205 PE PRIVATE \$1,000 \$1,000 OTHER LOCAL CON \$ 2,000 \$ 2,000 \$ 76,910 RTP-LRP CON \$ 76,910 Total Programmed Funding \$ 1.000 \$ 1.000 \$ 2.000 \$ 94,115 \$ 98,115

TIP ID: SF-090031 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600004470

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SF Muni - Preventive Maintenance
Description: SF Muni - Preventive Maintenance

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 7,000						\$ 7,000
CON	OTHER LOCAL	\$ 1,958						\$ 1,958
CON	ST-STP	\$ 4,535						\$ 4,535
CON	STP	\$ 1,600						\$ 1,600
Total Pr	Total Programmed Funding: \$ 15,093							\$ 15,093



Draft 2017 TIP \$4 -22 June 17,2016

# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-090032** County: San Francisco System: Transit RTP ID: 240171 CTIPS ID: 20600004500

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Muni Forward Capital Implementation Program

Description: SFMTA: Design and construction of investments focused on reliability improvements, travel time reductions, and Muni route

updates. This is a phased project.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
PSE	OTHER LOCAL	\$ 11,124						\$ 11,124
PSE	SALESTAX-MEASURE	\$ 14,225	\$ 2,754					\$ 16,979
CON	5307	\$ 4,899						\$ 4,899
CON	CMAQ	\$ 12,124						\$ 12,124
CON	OTHER LOCAL	\$ 123,735	\$ 3,000					\$ 126,735
Total Pro	Total Programmed Funding: \$ 166,606		\$ 5,754					\$ 172,360

TIP ID: **SF-090035** County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600004781

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Paratransit Vehicle Replacements

Description: SFMTA: Paratransit service across San Francisco; preserve service and replace 67 paratransit vehicles

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 8,264						\$ 8,264
CON	OTHER LOCAL	\$ 69						\$ 69
CON	SALESTAX-MEASURE	\$ 3,459						\$ 3,459
Total Pr	Total Programmed Funding: \$ 11,793							\$ 11,793

TIP ID: **SF-110010** County: San Francisco System: Transit RTP ID: 240541 CTIPS ID: 20600004874

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA Transportation Asset Management System

\$ 20 033

Description: San Francisco: SFMTA will implement an Enterprise Asset Management (EAM) system to inventory all of its major assets. By

using an EAM system, SFMTA will be able to store data on age, condition, and needs of different asset types.

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll Credits: All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed PSE 5309 \$ 2.000 \$ 2,000 CON 5309 \$ 6,800 \$6,800 OTHER LOCAL CON \$11,033 \$ 11,033 CON SALESTAX-MEASURE \$ 200 \$ 200

TIP ID: SF-110045 County: San Francisco System: Transit RTP ID: 240526 CTIPS ID: 20600005480

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: 8X Customer First Program

Description: San Francisco: 8X line: Implement Transit Corridor Improvements including colorizing existing dedicated transit lanes, TSP,

wayfinding improvements and transit arrival prediction sign, vehicle branding, enhanced stop identification, and lighting

\$ 20.033

Air Quality Exempt Code: NON-EXEMPT

Total Programmed Funding:

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	5309	\$ 582						\$ 582
PSE	5309	\$ 1,215						\$ 1,215
PSE	PROP	\$ 1,113						\$ 1,113
CON	5309	\$ 4,555						\$ 4,555
CON	PROP	\$ 4,172						\$ 4,172
Total Pr	Total Programmed Funding: \$11,637							\$ 11,637



Draft 2017 TIP S4 -23 June 17,2016

# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-110050 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600005488

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Replace 58 40' Neoplan Buses

Description: SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 26,315						\$ 26,315
CON	5339	\$ 6,909						\$ 6,909
CON	OTHER LOCAL	\$ 2,888						\$ 2,888
CON	SALESTAX-MEASURE	\$ 5,418						\$ 5,418
Total Pr	Total Programmed Funding: \$41,529							\$ 41,529

TIP ID: **SF-130003** County: San Francisco System: Transit RTP ID: 240545 CTIPS ID: 20600005547

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: 19th Ave. & Parkmerced M-Line Realignment

Description: In San Francisco: Extend light rail corridor into Parkmerced development project, add three new light rail stations and

facilities. Add rail track and operator support facilities.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of d	lollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL			\$ 2,000				\$ 2,000
CON	RTP-LRP						\$ 78,940	\$ 78,940
Total Programmed Funding:			\$ 2,000			\$ 78,940	\$ 80,940	

TIP ID: **SF-130020** County: San Francisco System: Transit RTP ID: 240309 CTIPS ID: 20600005821

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Purchase 60 foot expansion motor coaches

Description: SFMTA: Purchase 35 60 foot expansion motor coaches

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits: \$6,100,000

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 30,500						\$ 30,500
CON	OTHER FEDERAL	\$ 8,995						\$ 8,995
CON	OTHER LOCAL	\$ 2,249						\$ 2,249
Total Pr	Total Programmed Funding: \$41,744							\$ 41,744

TIP ID: **SF-150005** County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600005912

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA - Replacement of 40' Motor Coaches

Description: SFMTA: 40' Neoplan Buses: Replace 40' Neoplan Buses originally in service in 2002 with (85) 40'hybrid buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 13,972	\$ 23,831					\$ 37,803
CON	5339	\$ 13,240						\$ 13,240
CON	BT	\$ 15,965	\$ 5,958					\$ 21,923
CON	SALESTAX-MEASURE	\$ 4,375						\$ 4,375
CON	STP	\$ 10,000						\$ 10,000
Total Pro	Total Programmed Funding: \$57,552		\$ 29,789					\$ 87,341



Draft 2017 TIP S4 -24 June 17,2016

# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-150006** County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600005913

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA Replacement of 60' Motor Coaches

Description: SFMTA: 60' Neoplan Buses: Replace 98 60' Neoplan Buses diesel buses originally in service in 2002 with 98 60' hybrid

buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Fu	ture Years	Total Programmed
CON	5307	\$ 73,783		\$ 23,831					\$ 97,614
CON	SALESTAX-MEASURE	\$ 18,446		\$ 5,958					\$ 24,403
Total Programmed Funding: \$ 92,229			\$ 29,789					\$ 122,017	

TIP ID: SF-150007 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600005914

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA Farebox Replacement

Description: SFMTA: Systemwide: Refurbish or purchase existing fareboxes and necessary support equipment to improve reliability,

functionality, and the overall customer experience.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 3,349						\$ 3,349
CON	OTHER LOCAL	\$ 280						\$ 280
CON	SALESTAX-MEASURE	\$ 557						\$ 557
Total Pr	Total Programmed Funding: \$4,186							\$ 4,186

TIP ID: SF-150014 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: null

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA 30' Motor Coach Mid-Life Overhaul

Description: SFMTA: Approximately 86 hybrid coaches: Perform midlife overhauls

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 13,126						\$ 13,126
CON	OTHER LOCAL	\$ 3,281						\$ 3,281
Total Pr	Total Programmed Funding: \$ 16,407							\$ 16,407

TIP ID: SF-150015 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: null

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: Replacement of 40' Trolley Coaches

Description: SFMTA: Replace approximately 21 40' ETI electric trolley buses originally in service in 2002 with 21 40' electric trolley buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5337	\$ 20,000						\$ 20,000
CON	OTHER LOCAL	\$ 5,000						\$ 5,000
Total Pr	Total Programmed Funding: \$25,000							\$ 25,000



Draft 2017 TIP \$4 -25 June 17,2016

# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: SF-95037B County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600003911

Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency:

SF Muni Rail Replacement Program

SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines. Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile To: Toll Credits: Post Mile From:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PSE	5307	\$ 1,500						\$ 1,500
CON	5307	\$ 11,701						\$ 11,701
CON	5309	\$ 94,010						\$ 94,010
CON	5337	\$ 42,718						\$ 42,718
CON	BT	\$ 2,091						\$ 2,091
CON	OTHER LOCAL	\$ 24,525						\$ 24,525
CON	PROP	\$ 4,000						\$ 4,000
CON	SALESTAX-MEASURE	\$ 13,508						\$ 13,508
CON	XTRAN	\$ 5,512						\$ 5,512
Total Pr	ogrammed Funding:	\$ 199,565						\$ 199,565

TIP ID: SF-970073 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600000427

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

SFMTA: Cable Car Vehicle Renovation Program

Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul,

and one in minor overhaul.

2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles Air Quality Exempt Code:

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 8,679						\$ 8,679
CON	5309	\$ 6,142						\$ 6,142
CON	5337	\$ 3,869						\$ 3,869
CON	BT	\$ 2,168						\$ 2,168
CON	OTHER LOCAL	\$ 2,865						\$ 2,865
CON	SALESTAX-MEASURE	\$ 763						\$ 763
CON	TCI	\$ 125						\$ 125
CON	XTRAN	\$ 180						\$ 180
Total Pr	ogrammed Funding:	\$ 24,791						\$ 24,791

SF-970170 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600000432

Sponsor: San Francisco Municipal Transport Agency (SFMTA) San Francisco Municipal Transport Implementing Agency:

Project Name: SFMTA: Trolley Overhead Recon. Program

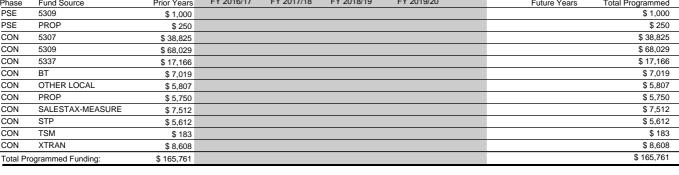
San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light Description:

rail and trolley coach lines.

2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or Air Quality Exempt Code:

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars Total Programmed **Future Years** Phase Fund Source Prior Years **PSE** 5309 \$ 1,000 \$ 1.000 PSF PROF \$ 250 \$ 250 CON 5307 \$ 38,825 \$ 38 825 CON 5309 \$ 68,029 \$68,029 CON 5337 \$ 17,166 \$ 17,166 CON BT \$7,019 \$7.019 CON OTHER LOCAL \$ 5,807 \$ 5,807 CON \$ 5,750 \$ 5.750





Route:

S4 -26 Draft 2017 TIP June 17,2016

# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-990003** County: San Francisco System: Transit RTP ID: 240536 CTIPS ID: 10600000246

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Global Positioning System

Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5208	\$ 1,987						\$ 1,987
CON	5307	\$ 5,000						\$ 5,000
CON	5309	\$ 2,502						\$ 2,502
CON	5337	\$ 6,600						\$ 6,600
CON	BT	\$ 11,283						\$ 11,283
CON	OTHER LOCAL	\$ 5,029						\$ 5,029
CON	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
CON	XTRAN	\$ 2,525						\$ 2,525
Total Pro	ogrammed Funding:	\$ 35,927						\$ 35,927

TIP ID: **SF-990004** County: San Francisco System: Transit RTP ID: 240309 CTIPS ID: 10600000247

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Islais Creek Motor Coach Facility

Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating

facility when it is vacated for redevelopment. Phase 2 will construct a Maintenance and Operations Bldg.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars

Example 2018/17 FV 2018/18 FV 2018/19 FV 2019/20 Fixture Veges

Diverse	All funding in thousands of o		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Fortuna Managa	Total December 4
Phase	Fund Source	Prior Years	1 1 2010/17	1 1 2017/10	1 1 2010/19	1 1 2019/20	Future Years	Total Programmed
PE	5309	\$ 3,352						\$ 3,352
PE	XTRAN	\$ 838						\$ 838
CON	5307	\$ 2,632						\$ 2,632
CON	5309	\$ 56,772						\$ 56,772
CON	BT	\$ 400						\$ 400
CON	CARB	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 10,468						\$ 10,468
CON	RIP	\$ 3,958						\$ 3,958
CON	SALESTAX-MEASURE	\$ 9,181						\$ 9,181
CON	XTRAN	\$ 32,883						\$ 32,883
Total Pr	ogrammed Funding:	\$ 120,985						\$ 120,985

TIP ID: SF-990022 County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600001415

Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: SFMTA: ADA Paratransit operating support

Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are

prevented from using Muni's fixed route services.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed CON 5307 \$ 64,880 \$ 64,880 CON OTHER LOCAL \$ 14,813 \$ 14.813 CON SALESTAX-MEASURE \$ 20,356 \$ 20.356 CON XTRAN \$ 117,001 \$ 117,001 \$ 217 049 Total Programmed Funding: \$ 217,049



# San Francisco Municipal Transport Agency (SFMTA)

TIP ID: **SF-99T002** County: San Francisco System: Transit RTP ID: 94636 CTIPS ID: 20600001467 Sponsor: San Francisco Municipal Transport Agency (SFMTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Cable Car Traction Power & Guideway Rehab

Description: SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements

to the cable car system.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PSE	5309	\$ 1,000						\$ 1,000
CON	5307	\$ 13,146						\$ 13,146
CON	5309	\$ 36,093						\$ 36,093
CON	5337	\$ 3,000						\$ 3,000
CON	BT	\$ 1,007						\$ 1,007
CON	OTHER LOCAL	\$ 9,446						\$ 9,446
CON	PRIVATE	\$ 1,270						\$ 1,270
CON	SALESTAX-MEASURE	\$ 750						\$ 750
CON	STP	\$ 638						\$ 638
CON	XTRAN	\$ 5,640						\$ 5,640
Total Pro	ogrammed Funding:	\$ 71,990						\$ 71,990



End of section

Draft 2017 TIP S4 -28 June 17,2016

# samīrans

# San Mateo County Transit District (SAMTRANS)

TIP ID: **SM-030023** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600002693

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SAMTRANS: Preventive Maintenance

Description: SamTrans: Preventative maintenance program for agency fleet.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of d	Iollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 30,194						\$ 30,194
CON	BT	\$ 79						\$ 79
CON	OTHER LOCAL	\$ 2,790						\$ 2,790
CON	SALESTAX-MEASURE	\$ 5,387						\$ 5,387
CON	STP	\$ 17,163						\$ 17,163
Total Pro	Total Programmed Funding: \$55,613							\$ 55,613

TIP ID: **SM-070049** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600004181

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: Facility/Equipment Rehabilitation/Replacement

Description: SAMTRANS: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements

for admin, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South

Bases

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 656						\$ 656
CON	5309	\$ 746						\$ 746
CON	OTHER LOCAL	\$ 60						\$ 60
CON	PROP	\$ 186						\$ 186
CON	SALESTAX-MEASURE	\$ 104						\$ 104
Total Pr	ogrammed Funding:	\$ 1,753						\$ 1,753

TIP ID: **SM-110054** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600005266

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: Reconfiguration of San Carlos Transit Center

Description: San Carlos Transit Center: Reconfigure and rehabilitate the current transit center to facilitate improved safety and

connections between SamTrans fixed-route bus service, Caltrain commuter rail, local shuttles, and pedestrians and bicyclists.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5309	\$ 3,500						\$ 3,500
CON	PROP	\$ 666						\$ 666
CON	SALESTAX-MEASURE	\$ 818						\$ 818
Total Pr	Total Programmed Funding: \$4,984							\$ 4,984

TIP ID: **SM-110062** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600005372

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: Samtrans - Replace 62 1998 Gillig Buses

Description: Samtrans: Replace 62-40' 1998 Gillig Buses, which have exceeded their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 17,397						\$ 17,397
CON	5309	\$ 4,950						\$ 4,950
CON	PROP	\$ 7,778						\$ 7,778
CON	SALESTAX-MEASURE	\$ 5,505						\$ 5,505
Total Programmed Funding: \$35,630							\$ 35,630	



Draft 2017 TIP S4 -29 June 17,2016

# San Mateo County Transit District (SAMTRANS)

TIP ID: **SM-110068** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600005485

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SAMTRANS: Replacement of Articulated Bus Fleet

Description: SAMTRANS: 60' articulated buses: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful

life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 40,157						\$ 40,157
CON	OTHER LOCAL	\$ 8,134						\$ 8,134
CON	PROP	\$ 5,000						\$ 5,000
CON	SALESTAX-MEASURE	\$ 4,425						\$ 4,425
Total Pr	ogrammed Funding:	\$ 57,716						\$ 57,716

TIP ID: **SM-130025** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600005768

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SamTrans Service Plan (SSP)

Description: SamTrans: System-wide: Offset a reduction in price for the Day Pass by \$1.00 and install new signage for new and modified

bus routes

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	SALESTAX-MEASURE	\$ 993						\$ 993
Total Programmed Funding: \$ 993							\$ 993	

TIP ID: **SM-150005** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600005900

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SAMTRANS: Replacement of 2003 Gillig Buses

Description: SAMTRANS: 40' Gillig buses: Replacement of 60 2003 40' Gillig Buses that have reached the end of their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 26,915						\$ 26,915
CON	PROP	\$ 5,000						\$ 5,000
CON	SALESTAX-MEASURE	\$ 1,518						\$ 1,518
Total Pr	Total Programmed Funding: \$ 33,433							\$ 33,433

TIP ID: **SM-150008** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600005960

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SamTrans - Replacement of Non-Rev Vehicles

Description: SamTrans: Non-revenue vehicles: Replace (15) non-revenue service support vehicles

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 616						\$ 616
CON	SALESTAX-MEASURE	\$ 154						\$ 154
Total Pr	ogrammed Funding:	\$ 770						\$ 770

TIP ID: SM-150010 County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: null

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SamTrans - Replacement of Cutaway Buses

Description: SamTrans: Readi-Wheels Paratransit service: Purchase replacement cutaway buses

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 900						\$ 900
CON	SALESTAX-MEASURE	\$ 198						\$ 198
Total Pr	ogrammed Funding:	\$ 1,098						\$ 1,098



Draft 2017 TIP \$4 -30 June 17,2016

# San Mateo County Transit District (SAMTRANS)

TIP ID: SM-150011 County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: null

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SamTrans - Purchase of Replacement Minivans

Description: SamTrans: Purchase ten new replacement minivans used for ADA Paratransit service

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	iollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 418						\$ 418
CON	SALESTAX-MEASURE	\$ 92						\$ 92
Total Pr	ogrammed Funding:	\$ 510						\$ 510

TIP ID: **SM-990026** County: San Mateo System: Transit RTP ID: 94666 CTIPS ID: 20600001497

Sponsor: San Mateo County Transit District (SAMTRANS) Implementing Agency: San Mateo County Transit District

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Description: SamTrans: ADA Paratransit Operating Subsidy.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 8,472						\$ 8,472
CON	OTHER LOCAL	\$ 1,195						\$ 1,195
CON	SALESTAX-MEASURE	\$ 924						\$ 924
Total Pr	ogrammed Funding:	\$ 10,592						\$ 10,592



Draft 2017 TIP S4 -31 June 17,2016



# San Mateo County Transit District (SAMTRANS)

The page left Intentionally blank





# Santa Clara Valley Transportation Authority (VTA)

TIP ID: **BRT030001** County: Santa Clara System: Transit RTP ID: 240375 CTIPS ID: 20600002404

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: BART - Berryessa to San Jose Extension

Description: BART: Extend BART from Berryessa Station to San Jose and Santa Clara. (Please see expanded project description for more

details.)

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: \$1,682,878

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	RIP			\$ 14,672				\$ 14,672
CON	RTP-LRP						\$ 3,942,628	\$ 3,942,628
CON	SALESTAX-MEASURE			\$ 4,000				\$ 4,000
Total Pr	ogrammed Funding:	\$ 1,000		\$ 18,672			\$ 3,942,628	\$ 3,962,300

TIP ID: SCL050001 County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600002923

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Standard & Small Bus Replacement
Description: VTA: Standard and Small Bus Replacement

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 64,508						\$ 64,508
CON	5309	\$ 7,390						\$ 7,390
CON	5339	\$ 11,923						\$ 11,923
CON	OTHER LOCAL	\$ 121,229						\$ 121,229
CON	PROP	\$ 5,848						\$ 5,848
Total Pr	Total Programmed Funding: \$210,898							\$ 210,898

TIP ID: **SCL050002** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600002925

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Rail Replacement Program

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way ute: Post Mile From: Post

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 1,086						\$ 1,086
CON	5309	\$ 11,025						\$ 11,025
CON	5337	\$ 10,805						\$ 10,805
CON	OTHER LOCAL	\$ 5,805						\$ 5,805
CON	PROP	\$ 1,328						\$ 1,328
Total Pr	Total Programmed Funding: \$30,049							\$ 30,049

TIP ID: SCL050009 County: Santa Clara System: Transit RTP ID: 22956 CTIPS ID: 20600002929

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: Capitol Expressway LRT Extension- Phase II

Description: In the East Valley: The Capitol Avenue light rail line from the existing Alum Rock Transit Center to a rebuilt Eastridge Transit

Center (2.6 miles): provide light rail extension

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 52,166						\$ 52,166
ROW	RIP	\$ 23,000						\$ 23,000
ROW	SALESTAX-MEASURE	\$ 12,573						\$ 12,573
CON	RIP	\$ 34,540						\$ 34,540
CON	RTP-LRP						\$ 169,621	\$ 169,621
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
Total Pr	otal Programmed Funding: \$ 124,279						\$ 169,621	\$ 293,900

June 17,2016



# Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL050046** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600003601

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: ADA Operating Set Aside

Description: VTA: ADA operating assistance set aside.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 38,791						\$ 38,791
CON	OTHER LOCAL	\$ 7,285						\$ 7,285
CON	XTRAN	\$ 2,553						\$ 2,553
Total Pr	Total Programmed Funding: \$48,630							\$ 48,630

TIP ID: SCL050049 County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600003604

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Rail Substation Rehab/Replacement

Description: VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of

traction power substations.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 522						\$ 522
CON	5309	\$ 11,930						\$ 11,930
CON	5337	\$ 7,560						\$ 7,560
CON	OTHER LOCAL	\$ 3,100						\$ 3,100
CON	PROP	\$ 2,500						\$ 2,500
CON	XTRAN	\$ 30						\$ 30
Total Pro	Total Programmed Funding: \$25,642							\$ 25,642

TIP ID: SCL090040 County: Santa Clara System: Transit RTP ID: 98119 CTIPS ID: 20600004673 Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: LRT Extension to Vasona Junction

Description: In Campbell: Extend the light-rail line from the existing Winchester Station to a new Vasona Junction Station, near Route 85.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 23,000						\$ 23,000
ROW	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 150,000	\$ 150,000
CON	SALESTAX-MEASURE					\$ 1,000		\$ 1,000
Total Pr	Total Programmed Funding: \$ 25,000					\$ 1,000	\$ 150,000	\$ 176,000

TIP ID: SCL090041 County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600004771

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Photovoltaic Solar Panel Alternative Energy

Description: VTA: On the Berryessa BART Station: parking structure: Install photovoltaic solar panels

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5309	\$ 750						\$ 750
CON	OTHER LOCAL	\$ 188						\$ 188
Total Programmed Funding: \$ 938							\$ 938	



Draft 2017 TIP S4 -34 June 17,2016

# Santa Clara Valley Transportation Authority (VTA)

TIP ID: SCL090044 County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600004780

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: TP OCS Rehab & Replacement

Description: VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5309	\$ 7,268						\$ 7,268
CON	OTHER LOCAL	\$ 1,817						\$ 1,817
Total Pr	Total Programmed Funding: \$ 9,085							\$ 9,085

TIP ID: SCL110005 County: Santa Clara System: Transit RTP ID: 240374 CTIPS ID: 20600004633

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: BART - Warm Springs to Berryessa Extension

Description: In Santa Clara County: This project will extend BART from Warm Springs to the future Berryessa Station in San Jose,

California.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: \$5,785,468

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	TCRP	\$ 78,860						\$ 78,860
PSE	TCRP	\$ 65,000						\$ 65,000
ROW	SALESTAX-MEASURE	\$ 340,640						\$ 340,640
CON	5309	\$ 691,766	\$ 100,000	\$ 97,415				\$ 889,181
CON	RIP	\$ 50,440						\$ 50,440
CON	SALESTAX-MEASURE	\$ 762,378	\$ 176,362					\$ 938,740
CON	TCRP	\$ 159,039						\$ 159,039
Total Pr	Total Programmed Funding: \$ 2,148,123		\$ 276,362	\$ 97,415				\$ 2,521,900

TIP ID: SCL110009 County: Santa Clara System: Transit RTP ID: 240119 CTIPS ID: 20600004619

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: El Camino Real Bus Rapid Transit

Description: In Santa Clara County: Implement Bus Rapid Transit improvements on El Camino Real/The Alameda including: dedicated

guideways, signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time information,

branded buses.

Air Quality Exempt Code: NON-EXEMPT

Route: 82 Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 2,800						\$ 2,800
ENV	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
PSE	SALESTAX-MEASURE	\$ 19,100						\$ 19,100
ROW	SALESTAX-MEASURE	\$ 3,600						\$ 3,600
CON	RTP-LRP						\$ 206,200	\$ 206,200
Total Pro	ogrammed Funding:	\$ 27,500					\$ 206,200	\$ 233,700

TIP ID: **SCL110010** County: Santa Clara System: Transit RTP ID: 240118 CTIPS ID: 20600004634

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Stevens Creek Bus Rapid Transit

Description: In Santa Clara County: Stevens Creek corridor: Implement Bus Rapid Transit improvements including dedicated guideways,

signal prioritization, low-floor boarding, ticket vending machines, premium BRT stations, real-time info, and specialized

vehicles

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	SALESTAX-MEASURE				\$ 3,200			\$ 3,200
PSE	RTP-LRP						\$ 10,900	\$ 10,900
PSE	SALESTAX-MEASURE					\$ 2,000		\$ 2,000
ROW	SALESTAX-MEASURE					\$ 2,000		\$ 2,000
CON	CMAQ	\$ 713						\$ 713
CON	RTP-LRP						\$ 142,600	\$ 142,600
CON	SALESTAX-MEASURE	\$ 94						\$ 94
Total Pr	ogrammed Funding:	\$ 807			\$ 3,200	\$ 4,000	\$ 153,500	\$ 161,507



Draft 2017 TIP \$4 -35 June 17,2016

# Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL110099** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600005240

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Light Rail Bridge and Structure - SG Repair

Description: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton

structure settlement.

Route:

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way
Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Prior Years Future Years Fund Source CON 5309 \$ 1,360 \$ 1.360 OTHER LOCAL CON \$ 340 \$ 340 Total Programmed Funding: \$ 1,700 \$ 1.700

Toll Credits:

TIP ID: **SCL110100** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600005249

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Kinkisharyo LRV Overhaul Program

Description: VTA: Scheduled overhaul of Kinkisharyo Light Rail Vehicles.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Fund Source Prior Years **Future Years** CON 5309 \$1,030 \$ 1.030 OTHER LOCAL CON \$ 257 \$ 257 \$ 1 287 Total Programmed Funding: \$ 1.287

TIP ID: **SCL110104** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600005250

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Light Rail Track Crossovers and Switches

Description: VTA: In the light rail system: Add light rail crossovers and switches to priority areas where crossovers are not currently

available to enhance operational flexibility.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5309	\$ 580						\$ 580
CON	5337	\$ 2,957						\$ 2,957
CON	OTHER LOCAL	\$ 884						\$ 884
Total Programmed Funding: \$4,421							\$ 4,421	

TIP ID: **SCL130040** County: Santa Clara System: Transit RTP ID: 240509 CTIPS ID: 20600005711

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: Montague Expy Ped Bridge at Milpitas BART

Description: In Milpitas: At Milpitas BART Station: Over Montague Expressway: Construct a pedestrian bridge

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	CMAQ	\$ 744						\$ 744
PE	OTHER LOCAL	\$ 97						\$ 97
CON	CMAQ		\$ 2,769					\$ 2,769
CON	OTHER LOCAL		\$ 359					\$ 359
CON	RTP-LRP						\$ 8,779	\$ 8,779
Total Pr	Total Programmed Funding: \$841		\$ 3,127				\$ 8,779	\$ 12,747



Draft 2017 TIP \$4 -36 June 17,2016

# Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL150005** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600005889

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA Train to Wayside Communication System Upgrade

Description: VTA: Communications: Upgrade the existing DOS based train-to-wayside communications (TWC) system to a Windows

based system while keeping the original system's operational functionality.

Post Mile To:

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Post Mile From:

Route:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Prior Years Future Years Fund Source CON 5337 \$ 200 \$ 200 OTHER LOCAL CON \$ 50 \$ 50 Total Programmed Funding: \$ 250 \$ 250

Toll Credits:

TIP ID: **SCL150006** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600005890

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Back-up Power for Elevated Stations

Description: VTA: Various elevated stations: Replace the generators and automatic power bypass switch for elevated stations on the

Guadalupe Light Rail line.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years **Future Years** Total Programmed CON 5337 \$ 320 \$ 320 CON OTHER LOCAL \$ 80 \$ 80 Total Programmed Funding: \$ 400 \$ 400

TIP ID: **SCL150008** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600005892

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA Track Intrusion Abatement

Description: VTA: Various locations along trackway: Installation of fencing, barriers, signage, flashing signs, and pavement markings.

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed CON 5337 \$3,200 \$ 3,200 CON OTHER LOCAL \$ 800 \$ 800 Total Programmed Funding: \$ 4,000 \$4,000

TIP ID: **SCL150011** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600005918

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: N 1st Street LR Speed Improvements

Description: VTA: North First Street: Implement light rail service and reliability improvements including fencing and signal timing

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

historic transportation buildings, structures, or facilities)

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Fund Source Prior Years **Future Years** CON 5337 \$ 400 \$ 400 CON OTHER LOCAL \$ 100 \$ 100 \$ 500 Total Programmed Funding: \$ 500

TIP ID: SCL150018 County: Santa Clara System: Transit RTP ID: 230550 CTIPS ID: null

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: Peery Park Rides

Description: In Sunnyvale: Peery Park area: Implement flexible transit service as part of a trip reduction strategy

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	CMAQ		\$ 1,129					\$ 1,129
CON	OTHER LOCAL		\$ 951					\$ 951
Total Programmed Funding:		\$ 2,080					\$ 2,080	



Draft 2017 TIP \$4 -37 June 17,2016

# Santa Clara Valley Transportation Authority (VTA)

TIP ID: **SCL990046** County: Santa Clara System: Transit RTP ID: 94610 CTIPS ID: 20600001311

Sponsor: Santa Clara Valley Transportation Authority (VTA) Implementing Agency: Santa Clara Valley Transportation

Project Name: VTA: Preventive Maintenance

Description: VTA: Preventive Maintenance of agency's fleet.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 438,337						\$ 438,337
CON	5337	\$ 15,299						\$ 15,299
CON	OTHER LOCAL	\$ 101,143						\$ 101,143
CON	SALESTAX-MEASURE	\$ 19,911						\$ 19,911
CON	ST-STP	\$ 2,678						\$ 2,678
CON	STP	\$ 18,900						\$ 18,900
Total Pr	otal Programmed Funding: \$ 596,268							\$ 596,268



Draft 2017 TIP S4 -38 June 17,2016

# Various Agencies

# Various Transit Agencies

TIP ID: **ALA010056** County: Alameda System: Transit RTP ID: 21017 CTIPS ID: 20600002231

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: Altamont Commuter Express (ACE)

Project Name: ACE Track Improvements.

Description: ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated
Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

Route: Post Mile From: 44.7 Post Mile To: 87.1 Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 5,073						\$ 5,073
CON	5309	\$ 1,951						\$ 1,951
CON	OTHER LOCAL	\$ 3,138						\$ 3,138
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	ST-CASH	\$ 5,000						\$ 5,000
Total Pr	ogrammed Funding:	\$ 17.162						\$ 17,162

TIP ID: ALA110099 County: Alameda System: Transit RTP ID: 21017 CTIPS ID: 20600005330

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail

Project Name: ACE Preventative Maintenance

Description: ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 1,529						\$ 1,529
CON	5337	\$ 9						\$ 9
CON	OTHER LOCAL	\$ 4						\$ 4
CON	SALESTAX-MEASURE	\$ 531						\$ 531
CON	STP	\$ 1,151						\$ 1,151
Total Pr	ogrammed Funding:	\$ 3,224						\$ 3,224

TIP ID: REG110044 County: Regional System: Transit RTP ID: 21017 CTIPS ID: 20600005522

Sponsor: Altamont Commuter Express (ACE) Implementing Agency: San Joaquin Regional Rail

Project Name: ACE Positive Train Control

Description: ACE System-wide: Install an advanced train control system that allows for automated collision prevention, improved manual

collision prevention, and improved headways.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	5307	\$ 3,328						\$ 3,328
CON	5337	\$ 2,628						\$ 2,628
CON	OTHER LOCAL	\$ 1,506						\$ 1,506
CON	PROP		\$ 667					\$ 667
CON	RTP-LRP						\$ 23,694	\$ 23,694
CON	STP	\$ 129	\$ 373					\$ 502
Total Pr	ogrammed Funding:	\$ 9,591	\$ 1,040				\$ 23,694	\$ 34,325

TIP ID: REG110041 County: Regional System: Transit RTP ID: 21017 CTIPS ID: 20600005541

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: FTA Non-Urbanized Formula Program

Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance,

capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits: \$ 306,392 All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Fund Source Future Years CON 5311 \$ 5,177 \$ 5,177 CON 5311F \$ 781 \$ 781 OTHER LOCAL \$ 9,125 \$ 9,125 CON \$ 15,083 \$ 15 083 Total Programmed Funding:



# Various Transit Agencies

TIP ID: REG110042 County: Regional System: Transit RTP ID: 230716 CTIPS ID: 20600005553

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: Elderly & Persons with Disability Program

Description: Region-Wide: Eld. & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion &

office equip. Consist with 40 CFR Part 93.126, 127, 128 Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits: \$1,141,564

	All funding in thousands of do	ollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5310		\$ 7,921					\$ 7,921
Total Programmed Funding:		\$ 7,921					\$ 7,921	

TIP ID: REG150001 County: Regional System: Transit RTP ID: 22009 CTIPS ID: 20600005842

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: Oakland to San Jose Double Track (Segment 2A)

Description: Between Oakland and San Jose: On UPRR Niles subdivision from MP 6 to MP 35, and the Coast subdivision MP 13 to MP

35, and on the Caltrain Right of Way MP 44 to MP 48: Construct a second mainline track, platforms and modifications to

existing tracks

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: \$802,900

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL				\$ 700			\$ 700
CON	RTP-LRP						\$ 7,000	\$ 7,000
Total Pr	Total Programmed Funding:				\$ 700		\$ 7,000	\$ 7,700

TIP ID: REG150002 County: Regional System: Transit RTP ID: 21017 CTIPS ID: 20600005937

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: FTA 5311 Rural Area FY15

Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects

consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5311		\$ 1,598					\$ 1,598
CON	5311F		\$ 300					\$ 300
CON	OTHER LOCAL		\$ 1,159					\$ 1,159
Total Pr	ogrammed Funding:		\$ 3,057					\$ 3,057

TIP ID: **REG150003** County: Regional System: Transit RTP ID: 230716 CTIPS ID: 20600005938

Sponsor: Caltrans Implementing Agency: Caltrans

Project Name: GL: Elderly&Persons with Disability Prog FY13-FY14

Description: Region-Wide: Elderly & persons with Disabilities. Prog Lump Sum Listing; Project incl. Veh. replacements, minor expansion &

office equip. Consist with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits: \$3,876,952

	All funding in thousands of do	ollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5310		\$ 12,000					\$ 12,000
Total Programmed Funding:		\$ 12,000					\$ 12,000	

TIP ID: **CC-110083** County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005431

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: Replace Diesel Trolleys with Electric TrolleyBuses

Description: CCCTA: Replace four diesel trolleys with electric trolleys and install the associated infrastructure

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5308	\$ 4,320						\$ 4,320
CON	OTHER LOCAL	\$ 1,080						\$ 1,080
Total Programmed Funding: \$5,400							\$ 5,400	



Draft 2017 TIP S4 -40 June 17,2016

# Various Transit Agencies

TIP ID: CC-110099 County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005439

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: CCCTA - Replace 15 40' Buses

Description: CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 6,579						\$ 6,579
CON	OTHER LOCAL	\$ 1,645						\$ 1,645
Total Pr	ogrammed Funding:	\$ 8,223						\$ 8,223

TIP ID: CC-110100 County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005440

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: CCCTA - Replace 18 40' Buses

Description: CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 8,334						\$ 8,334
CON	5339	\$ 863						\$ 863
CON	OTHER LOCAL	\$ 2,299						\$ 2,299
Total Pr	ogrammed Funding:	\$ 11,496						\$ 11,496

TIP ID: **CC-130045** County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005775

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: CCCTA: Access Improvements Implementation

Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County

Connection's Access Improvement Study.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 25	\$ 69					\$ 93
CON	STP	\$ 180	\$ 505					\$ 685
Total Pr	ogrammed Funding:	\$ 205	\$ 574					\$ 779

TIP ID: CC-150006 County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005915

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: CCCTA: Replace 18 30' Buses

Description: CCCTA: Replace 18 30' Heavy Duty Diesel buses that have reached the end of their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand		E)/ 0040/47	EV 0047/40	E)/ 00/0//0	EV 0040/00		
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 5,996						\$ 5,996
CON	5339	\$ 853						\$ 853
CON	OTHER LOCAL	\$ 1,712						\$ 1,712
Total P	rogrammed Funding:	\$ 8.561						\$ 8,561

TIP ID: CC-150007 County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005916

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: CCCTA: Replace 13 35' Buses

Description: CCCTA: Replace 13 35' Heavy Duty Diesel Buses that have reached the end of their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 5,106						\$ 5,106
CON	OTHER LOCAL	\$ 1,277						\$ 1,277
Total Programmed Funding: \$ 6,383							\$ 6,383	



Draft 2017 TIP S4 -41 June 17,2016

# Various Transit Agencies

TIP ID: **CC-150008** County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005917

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: CCCTA: Replace 3 Paratransit Vans

Description: CCCTA: Replace 3 paratransit vans that have reached the end of their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed Phase Fund Source CON 5307 \$ 295 \$ 295 CON OTHER LOCAL \$ 74 \$ 74 Total Programmed Funding: \$ 369 \$ 369

TIP ID: CC-150012 County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600005958

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: REMIX Software Implementation Project

Description: County Connection: Systemwide: Integrate REMIX mapping software into County Connection's planning process.

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Fund Source Total Programmed Phase Prior Years **Future Years** CON OTHER LOCAL \$5 \$5 CON STP \$ 35 \$ 35 \$ 40 Total Programmed Funding: \$ 40

TIP ID: CC-99T001 County: Contra Costa System: Transit RTP ID: 94558 CTIPS ID: 20600001052

Sponsor: Central Contra Costa Transit Agency (CCCTA) Implementing Agency: Central Contra Costa Transit Agency

Project Name: CCCTA: ADA Paratransit Assistance

Description: CCCTA: ADA Paratransit Assistance to transit agency.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Prior Years Future Years Fund Source CON \$ 11.887 \$ 11.887 OTHER LOCAL CON \$ 2.983 \$ 2.983 \$ 14.870 Total Programmed Funding: \$ 14.870

TIP ID: CC-030035 County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600002894

Sponsor: Eastern Contra Costa Transit Agency (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Agency

Project Name: Tri-Delta: ADA Operating Assistance

Description: Tridelta: Operating assistance to fund ADA Set Aside requirement

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2017/18 Phase Fund Source **Prior Years Future Years** Total Programmed CON 5307 \$6,130 \$6.130 CON OTHER LOCAL \$ 1,533 \$ 1,533 \$ 7,663 Total Programmed Funding: \$ 7,663

TIP ID: **CC-070092** County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600004101

Sponsor: Eastern Contra Costa Transit Agency (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Agency

Project Name: ECCTA: Transit Bus Replacements

Description: Tri-Delta Transit: Replace 80 transit vehicles with similar vehicles and procure 30 MDT terminals

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars Prior Years FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Future Years Total Programmed CON 5307 \$ 32,179 \$ 32,179 CON 5339 \$ 1 756 \$ 1,756 CON OTHER LOCAL \$82 \$ 8.384 \$8,302 CON PROF \$ 2,156 \$ 2,156 CON STP \$ 637 \$ 637 Total Programmed Funding: \$ 44.393 \$719 \$ 45.112



Draft 2017 TIP S4 -42 June 17,2016

# Various Transit Agencies

TIP ID: CC-150020 County: Contra Costa System: Transit RTP ID: 240735 CTIPS ID: null

Sponsor: Eastern Contra Costa Transit Agency (Tri Delta) Implementing Agency: Eastern Contra Costa Transit Agency

Project Name: ECCTA: Non-ADA Paratransit to FR Incentive Program

Description: ECCTA: Systemwide: Use outreach, travel training and fare incentives to move non-ADA paratransit users to FR service

Air Quality Exempt Code: 4.12 - EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of

Toll Credits:

historic transportation buildings, structures, or facilities)
Post Mile From: Post Mile To:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Fund Source Future Years Total Programmed Phase CON STP \$ 817 \$817 CON TDA \$ 204 \$ 204 \$ 1,022 Total Programmed Funding: \$ 1,022

TIP ID: **SOL030002** County: Solano System: Transit RTP ID: 21341 CTIPS ID: 20600002394

Sponsor: Fairfield Implementing Agency: Fairfield

Project Name: Fairfield/Vacaville Intermodal Rail Station

Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway

overcrossing, park and ride lot, bike and other station facilities. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route:

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	TCI	\$ 125						\$ 125
PE	5309	\$ 1,958						\$ 1,958
PE	BT	\$ 615						\$ 615
PE	GFSTIP	\$ 250						\$ 250
PE	OTHER LOCAL	\$ 145						\$ 145
PSE	BT	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL	\$ 75						\$ 75
ROW	BT	\$ 1,100						\$ 1,100
ROW	OTHER LOCAL	\$ 30						\$ 30
ROW	TCI	\$ 760						\$ 760
CON	5309	\$ 196						\$ 196
CON	AB1171-AB144	\$ 9,000						\$ 9,000
CON	BT	\$ 27,485						\$ 27,485
CON	EARMARK	\$ 800						\$ 800
CON	OTHER LOCAL	\$ 3,241						\$ 3,241
CON	PRIVATE	\$ 138	\$ 298					\$ 436
CON	PROP	\$ 11,000	\$ 1,260					\$ 12,260
CON	RIP	\$ 4,000						\$ 4,000
CON	RIP-TE	\$ 400						\$ 400
CON	RTP-LRP						\$ 14,715	\$ 14,715
Total Pr	ogrammed Funding:	\$ 64,318	\$ 1,558				\$ 14,715	\$ 80,591

TIP ID: **SOL110007** County: Solano System: Transit RTP ID: 22795 CTIPS ID: 20600004811

Sponsor: Fairfield Implementing Agency: Fairfield

Project Name: Fairfield Transportation Center - Phase 3

Description: In Fairfield: Fairfield Transportation Center; Contruct second parking structure with approximately 600 automobile parking

spaces and access improvements.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 15						\$ 15
PSE	TDA		\$ 600					\$ 600
CON	5309	\$ 475						\$ 475
CON	CMAQ	\$ 203						\$ 203
CON	RTP-LRP						\$ 6,935	\$ 6,935
CON	STP	\$ 95						\$ 95
Total Pr	ogrammed Funding:	\$ 788	\$ 600				\$ 6,935	\$ 8,323



Draft 2017 TIP S4 -43 June 17,2016

# Various Transit Agencies

TIP ID: **SOL010006** County: Solano System: Transit RTP ID: 21017 CTIPS ID: 20600002029

Sponsor: Fairfield-Suisun Transit Implementing Agency: Fairfield-Suisun Transit

Project Name: Fairfield-Suisun Transit: Operating Assistance

Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars					
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years Total Programmed
CON	5307	\$ 34,363					\$ 34,363
CON	OTHER LOCAL	\$ 9,948					\$ 9,948
CON	STP		\$ 372				\$ 372
CON	TDA	\$ 14,519	\$ 372				\$ 14,891
Total Pro	Total Programmed Funding: \$58,831		\$ 744				\$ 59,576

TIP ID: **SOL110041** County: Solano System: Transit RTP ID: 21017 CTIPS ID: 20600005438

Sponsor: Fairfield-Suisun Transit Implementing Agency: Fairfield-Suisun Transit

Project Name: Fairfield Transit: 2 Gillig Bus Replacements

Description: Fairfield-Suisun Transit: Replace two 1996 Gillig buses with two new 40' transit hybrid buses

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of Fund Source	dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5339		\$ 1,115					\$ 1,115
CON	TDA		\$ 279					\$ 279
Total Pro	Total Programmed Funding:		\$ 1,393					\$ 1,393

TIP ID: CC-030002 County: Contra Costa System: Transit RTP ID: 21210 CTIPS ID: 20600002397

Sponsor: Hercules Implementing Agency: Hercules

Project Name: Hercules Intercity Rail Station

Description: In Hercules: From I-80/SR-4 to the future train station: Extend John Muir Pkwy to provide direct access including Bayfront

Bridge over Refugio Creek, Bay Trail West Gap Closure, Refugio Creek Restoration, North Channel Culvert, and Creekside

Trail.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: \$125,826

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
ENV	TCRP	\$ 208						\$ 208
PSE	OTHER LOCAL	\$ 900						\$ 900
PSE	TCRP	\$ 2,092						\$ 2,092
ROW	SALESTAX-MEASURE	\$ 2,162						\$ 2,162
CON	5309	\$ 220						\$ 220
CON	CMAQ		\$ 2,584					\$ 2,584
CON	OTHER LOCAL	\$ 5,285	\$ 335					\$ 5,620
CON	PRIVATE	\$ 6,200						\$ 6,200
CON	RIP	\$ 8,000						\$ 8,000
CON	SALESTAX-MEASURE	\$ 4,500						\$ 4,500
CON	TCRP	\$ 700						\$ 700
Total Pr	ogrammed Funding:	\$ 30,567	\$ 2,919					\$ 33,486

TIP ID: ALA130011 County: Alameda System: Transit RTP ID: 21011 CTIPS ID: 20600005569

Sponsor: Livermore Implementing Agency: Livermore

Project Name: Livermore Relocation and Restoration of R/R Depot

Description: In Livermore: Relocation and rehabilitation of the Historic Depot building to a site adjacent to the UPRR tracks and the

Downtown parking structure/LAVTA's Transit Center. No loss of existing transit hub facilities are involved.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To: Toll Credits: \$286,750

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
CON	STP		\$ 2,500					\$ 2,500
Total Programmed Funding: \$500		\$ 2,500					\$ 3,000	



Draft 2017 TIP S4 -44 June 17,2016

# Various Transit Agencies

TIP ID: ALA030030 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: 20600002774

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Preventive Maintenance

Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: 580 Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars					
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years Total Programmed
CON	5307	\$ 7,092	\$ 1,272				\$ 8,364
CON	OTHER LOCAL	\$ 4,600					\$ 4,600
CON	TDA		\$ 318				\$ 318
Total Programmed Funding: \$11,692		\$ 1,591				\$ 13,283	

TIP ID: ALA150014 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: 20600005895

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Bus Purchase-Low Floor

Description: LAVTA: 40' Hybrids: Replace 4 2002-Low Floor Diesel Vehicles with 4 40' Hybrids.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of do	llars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 2,345					\$ 2,345
CON	TDA		\$ 515					\$ 515
Total Pro	Total Programmed Funding:		\$ 2,860					\$ 2,860

TIP ID: **ALA150015** County: Alameda System: Transit RTP ID: 94527 CTIPS ID: 20600005896

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Bus Purchase-Over the Road

Description: LAVTA: 40' Hybrids: Replace 4 2002- over the road Diesel vehicles with 4 40' Hybrids.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of c	dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	Thor Touro	\$ 2,486				T didio Todio	\$ 2,486
CON	TDA		\$ 622					\$ 622
Total Pro	ogrammed Funding:		\$ 3 108					\$ 3.108

TIP ID: ALA150016 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: 20600005897

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Bus Purchase-7 Hybrids

Description: LAVTA: 35' Hybrids: Replace 7 2003- Diesel vehicles with 1 40' Hybrid and 6 35' Hybrids

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dolla	ars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future `	Years	Total Programmed
CON	5307		\$ 4,139						\$ 4,139
CON	TDA		\$ 909						\$ 909
Total Pr	ogrammed Funding:		\$ 5.048						\$ 5,048

TIP ID: **ALA150017** County: Alameda System: Transit RTP ID: 94527 CTIPS ID: 20600005898

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: 5 40' Hybrbrids

Description: LAVTA: 40' Hybrids: Replace 5 2000 40'Diesel Vehicles with 5 40' Hybrids

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Year	s Total Programmed
CON	5307		\$ 2,594					\$ 2,594
CON	5339		\$ 514					\$ 514
CON	TDA		\$ 777					\$ 777
Total Programmed Funding:			\$ 3,885					\$ 3,885



Draft 2017 TIP \$4 -45 June 17.2016

# Various Transit Agencies

TIP ID: ALA150019 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: 20600005923

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: Dublin Blvd Transit Performance Initiative

Description: LAVTA: Dublin Blvd: Project includes implementing Adaptive Signal Control at 27 intersections, Transit Signal Priority, signal coordination, key bus stop improvements, updated customer interface portal, and enhanced transit data reporting system.

Air Quality Exempt Code: 5.07 - EXEMPT (40 CFR 93.128) - Traffic signal synchronization projects

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						_
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 16						\$ 16
CON	CMAQ	\$ 1,009						\$ 1,009
CON	OTHER LOCAL	\$ 13						\$ 13
CON	TDA	\$ 176						\$ 176
Total Pr	ogrammed Funding:	\$ 1,214						\$ 1,214

TIP ID: ALA150031 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: null

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Replacement (10) 40' Hybrid Buses

Description: LAVTA: Purchase 10 40' hybrid buses to replace diesel buses that have exceeded their useful life

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dolla	ars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 5,384					\$ 5,384
CON	5339		\$ 938					\$ 938
CON	TDA		\$ 1,581					\$ 1,581
Total Programmed Funding:		\$ 7,903					\$ 7,903	

TIP ID: ALA150032 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: null

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Replacement (10) 30' Hybrid Buses

Description: LAVTA: Purchase ten (10) 30' hybrid buses to replace diesel buses that have exceeded their useful life

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 5,953					\$ 5,953
CON	TDA		\$ 1,488					\$ 1,488
Total Programmed Funding:		\$ 7,442					\$ 7,442	

TIP ID: ALA150033 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: null

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Service Vehicles (2) Trucks

Description: LAVTA: Purchase two service trucks for use in maintenance yard and along the Wheels bus lines.

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of dolla	ars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	FIIOI Teals	\$ 82	1 1 2017/10	1 1 2010/10	1 1 2010/20	Tutule Tears	\$ 82
CON	TDA		\$ 20					\$ 20
Total Programmed Funding:		\$ 102					\$ 102	

TIP ID: ALA150034 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: null

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Trapeze Upgrade

Description: LAVTA: Purchase, install and operate upgrades/modules of the Trapeze operating system

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route: Post Mile From: Post Mile To: Toll Credits:

Dhara	All funding in thousands of doll		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Futura Valara	Total Day areas and
Phase	Fund Source	Prior Years	F1 2010/17	F1 2017/16	F1 2016/19	FT 2019/20	Future Years	Total Programmed
CON	5307		\$ 130					\$ 130
CON	TDA		\$ 32					\$ 32
Total Programmed Funding:		\$ 162					\$ 162	



# Various Transit Agencies

TIP ID: ALA150035 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: null

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Farebox Replacement

Description: LAVTA: New Buses: Install farebox devices compliant with Clipper technology

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	F	uture Years	Total Programmed
CON	5307		\$ 398						\$ 398
CON	TDA		\$ 100						\$ 100
Total Programmed Funding:		\$ 498						\$ 498	

TIP ID: ALA150036 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: null

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Service Vehicles (3) Road Supervisor

Description: LAVTA: Purchase 3 vehicles for road supervisors' use when providing roadside assistance to the fixed-route fleet. These

vehicle will be outfitted with tools and equipment necessary to perform maintenance of signs and shelters along fixed-routes.

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of doll Fund Source	lars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 122					\$ 122
CON	TDA		\$ 31					\$ 31
Total Programmed Funding:		\$ 153					\$ 153	

TIP ID: ALA150037 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: null

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: Service Vehicles (4) shift trade

Description: LAVTA: Purchase 4 vehicles for road supervisors' use when providing roadside assistance to the fixed-route fleet. These

vehicles will be outfitted with tools and equipment necessary to perform maintenance of signs and shelters along fixed-routes.

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of do	ollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 163					\$ 163
CON	TDA		\$ 41					\$ 41
Total Programmed Funding:		\$ 204					\$ 204	

TIP ID: ALA990077 County: Alameda System: Transit RTP ID: 94527 CTIPS ID: 20600000678

Sponsor: Livermore Amador Valley Transit (LAVTA) Implementing Agency: Livermore Amador Valley Transit

Project Name: LAVTA: ADA Paratransit Operating Subsidy
Description: LAVTA: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: 580 Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 4,378	\$ 341					\$ 4,720
CON	OTHER LOCAL	\$ 1,236	\$ 85					\$ 1,321
CON	TDA	\$ 84						\$ 84
Total Programmed Funding: \$5,698		\$ 427					\$ 6,125	

TIP ID: **MRN110040** County: Marin System: Transit RTP ID: 240723 CTIPS ID: 20600005515

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD Preventive Maintenance

Description: Marin Transit: Systemwide: Bus Transit Preventative maintenance

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	SALESTAX-MEASURE	\$ 42	\$ 31					\$ 73
CON	STP	\$ 216	\$ 123					\$ 339
Total Programmed Funding: \$ 258		\$ 154					\$ 412	



Draft 2017 TIP S4 -47 June 17,2016

# Various Transit Agencies

TIP ID: MRN110041 County: Marin System: Transit RTP ID: 240723 CTIPS ID: 20600005464

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: Marin Transit Low Income Youth Pass Program

Description: Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying

STP/CMAQ funding available through the TPI program to MRN110040

Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current

levels

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 112						\$ 112
CON	SALESTAX-MEASURE	\$ 299	\$ 154					\$ 453
Total Programmed Funding: \$411		\$ 154					\$ 565	

TIP ID: **MRN110047** County: Marin System: Transit RTP ID: 21017 CTIPS ID: 20600005521

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD: ADA Paratransit Assistance

Description: MCTD: ADA Paratransit Assistance to transit agency.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 3,109						\$ 3,109
CON	SALESTAX-MEASURE	\$ 777						\$ 777
Total Programmed Funding: \$ 3,886							\$ 3,886	

TIP ID: **MRN150003** County: Marin System: Transit RTP ID: 21017 CTIPS ID: 20600005885

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD: On Board Vehicle Equipment

Description: MCTD: Farebox: Install fareboxes on 62 paratransit vehicles and Dial-A-Ride vehicles. Replace fareboxes on 18 fixed route

vehicles vehicles

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 306						\$ 306
CON	SALESTAX-MEASURE	\$ 71						\$ 71
Total Programmed Funding: \$ 377							\$ 377	

TIP ID: MRN150010 County: Marin System: Transit RTP ID: 21017 CTIPS ID: 20600005968

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD - Relocate Transit Maint. Facility - PE only

Description: In Marin County: Relocate contractor maintenance facilities in a centralized location, including bus parking and three

maintenance bays. This project listing includes only the PE phase of this project.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of do	llars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	SALESTAX-MEASURE	THOI TOURS	\$ 478				T didio Todio	\$ 478
PE	STP		\$ 122					\$ 122
Total Pro	ogrammed Funding:		\$ 600					\$ 600

TIP ID: MRN150011 County: Marin System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD- Replace 2 Shuttle Vehicles

Description: MCTD: Replace two fixed route shuttle buses that are beyond their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of d	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 200						\$ 200
CON	SALESTAX-MEASURE	\$ 44						\$ 44
Total Pr	ogrammed Funding:	\$ 244						\$ 244



Draft 2017 TIP S4 -48 June 17,2016

# Various Transit Agencies

TIP ID: MRN150012 County: Marin System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD - Replace 13 -40ft Buses

Description: MCTD: Replace 13 40ft vehicles that are beyond their useful life

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Future Years Total Programmed CON 5307 \$ 7,900 \$ 7,900 SALESTAX-MEASURE CON \$ 1.734 \$1,734 Total Programmed Funding: \$ 9,634 \$ 9,634

TIP ID: MRN150013 County: Marin System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Marin County Transit District Implementing Agency: Marin County Transit District

Project Name: MCTD - Emergency Radio System

Description: MCTD: Replace radio system on fixed route shuttles and rural service to meet emergency radio requirements.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Fund Source Prior Years **Future Years** CON 5307 \$ 285 \$ 285 SALESTAX-MEASURE CON \$ 63 \$ 63 \$ 348 Total Programmed Funding: \$ 348

TIP ID: **CC-030004** County: Contra Costa System: Transit RTP ID: 22614 CTIPS ID: 20600002399

Sponsor: Martinez Implementing Agency: Martinez

Project Name: Martinez Intermodal Station Parking Expansion

Description: Martinez: At the Martinez Intermodal Station: Expand parking from 175 spaces to 600 spaces. Project includes adding a

pedestrian and a vehicular bridge to access the parking lot.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Prior Years Future Years Total Programmed ENV XGEN \$ 400 \$ 400 ROW RIP \$ 5.500 \$ 5.500 SALESTAX-MEASURE ROW \$ 5,000 \$5,000 CON OTHER LOCAL \$ 1.600 \$ 1.600 SALESTAX-MEASURE CON \$7,500 \$7,500 \$ 10 900 \$ 9.100 \$ 20,000 Total Programmed Funding:

TIP ID: MTC050001 County: Regional System: Transit RTP ID: 230550 CTIPS ID: 20600002938

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Transit Commute Benefits Promotion

Description: San Francisco Bay Area: Region wide: Project to increase the participation rate of employers offering employees a tax-free

benefit to commute to work by transit.

Air Quality Exempt Code: 3.01 - EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current

levels

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Prior Years Future Years Total Programmed Phase Fund Source ENV ВТ \$ 50 \$ 50 CON BT \$ 4.950 \$ 4.950 \$ 5,000 \$ 5 000 Total Programmed Funding:



Draft 2017 TIP S4 -49 June 17,2016

# Various Transit Agencies

TIP ID: MTC050020 County: Regional System: Transit RTP ID: 230419 CTIPS ID: 20600003411

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Real-time Transit Information Program

Description: San Francisco Bay Area: Regionwide; Provide real-time transit information to riders at transit stops or via telephone, wireless

or internet communication.

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	BT	\$ 20,000						\$ 20,000
CON	OTHER LOCAL		\$ 1,000					\$ 1,000
Total Pr	ogrammed Funding:	\$ 20,000	\$ 1,000					\$ 21,000

TIP ID: MTC050021 County: Regional System: Transit RTP ID: 22245 CTIPS ID: 20600003412

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Safe Routes to Transit

Description: Regionwide: Grants to fund infrastructure projects that improve bike/ped access to transit stations. Including signs, multi-use

trails and bike parking.

Air Quality Exempt Code: 3.02 - EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	BT	\$ 20,000						\$ 20,000
Total Programmed Funding: \$20,000							\$ 20,000	

TIP ID: **REG090002** County: Regional System: Transit RTP ID: 22423 CTIPS ID: 20600004269

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: GL: JARC FY 09 - FY 10 - Large UA

Description: GL: JARC FY 09 - FY 10 - Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part

93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

								-
	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	s Total Programmed
CON	5316		\$ 2,663					\$ 2,663
CON	OTHER LOCAL		\$ 13,793					\$ 13,793
CON	PROP		\$ 100					\$ 100
CON	STA-POP		\$ 2,719					\$ 2,719
Total Pr	ogrammed Funding:		\$ 19.275					\$ 19,275

TIP ID: REG090045 County: Regional System: Transit RTP ID: 240751 CTIPS ID: 20600004479

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: Clipper Fare Collection System

Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink

became Clipper on 6/16/10.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits: \$ 2.920.660 All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Total Programmed OTHER LOCAL PE \$ 1,295 \$ 1,295 PE STP \$ 9 995 \$ 9,995 CON 5307 \$4,920 \$ 4,920 CON 5337 \$ 5,000 \$ 6,278 \$ 11.278 CON BT \$ 23,154 \$ 23.154 CON CMAQ \$ 34,691 \$ 34,691 CON OTHER LOCAL \$ 1,250 \$ 17,694 \$ 18.944 CON STP \$ 29,257 \$ 29,257 \$ 133,533 Total Programmed Funding: \$6,250 \$ 127,283



Draft 2017 TIP S4 -50 June 17,2016

# Various Transit Agencies

TIP ID: REG110028 County: Regional System: Transit RTP ID: 22423 CTIPS ID: 20600005267

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: GL: FY10 JARC Mobility Management

Description: GL: Mobility Management. Various mobility management projects in the SFO, Concord and San Jose large urbanized areas.

Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

D:	All funding in thousands of d		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	5 . V	T. (15)
Phase	Fund Source	Prior Years	F1 2010/17	F1 2017/10	F1 2016/19	FT 2019/20	Future Years	Total Programmed
CON	5316		\$ 805					\$ 805
CON	OTHER LOCAL		\$ 169					\$ 169
Total Pr	ogrammed Funding:		\$ 974					\$ 974

TIP ID: REG110032 County: Regional System: Transit RTP ID: 22423 CTIPS ID: 20600005341

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: JARC FY11-FY12 Large UA

Description: GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part

93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of dol Fund Source	llars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5316		\$ 2,985					\$ 2,985
CON	OTHER LOCAL		\$ 3,107					\$ 3,107
Total Pro	ogrammed Funding:		\$ 6,091					\$ 6,091

TIP ID: **REG110039** County: Regional System: Transit RTP ID: 22423 CTIPS ID: 20600005518

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: GL: 5307 JARC Set-aside FY13-FY14 Large UA

Description: GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is

consistent with 40 CFR Part93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of doll	lars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 3,195					\$ 3,195
CON	OTHER LOCAL		\$ 3,195					\$ 3,195
Total Pr	ogrammed Funding:		\$ 6,389					\$ 6,389

TIP ID: REG150004 County: Regional System: Transit RTP ID: 22423 CTIPS ID: 20600005947

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: Lifeline Cycle 4 5307 JARC

Description: GL: 5307 JARC Set-aside FY13 Small UA and FY14-FY16 Large and Small UA. Various 5307 (former JARC) projects in large

and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of dollars Fund Source Prio	or Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 8,755					\$ 8,755
CON	OTHER LOCAL		\$ 8,147					\$ 8,147
Total Pro	ogrammed Funding:		\$ 16,903					\$ 16,903

TIP ID: **VAR130002** County: Various System: Transit RTP ID: 22423 CTIPS ID: 20600005745

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: JARC FY12 Small UA & Rural

Description: GL: JARC FY12 Small UA & Rural. Various JARC projects in small urbanized areas and nonurbanized areas. Project is

consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars	s						
Phase	Fund Source F	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5316		\$ 476					\$ 476
CON	OTHER LOCAL		\$ 309					\$ 309
Total Programmed Funding:		\$ 785					\$ 785	



# Various Transit Agencies

TIP ID: VAR130003 County: Various System: Transit RTP ID: 230716 CTIPS ID: 20600005744

Various Agencies

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency:

Project Name: GL: New Freedom FY12 Small UA & Rural

Description: Regional: Various Cycle 7 (FY12) New Freedom projects in small urbanized and rural areas.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits: \$107,768

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5317		\$ 585					\$ 585
CON	OTHER LOCAL		\$ 200					\$ 200
Total Pro	ogrammed Funding:		\$ 785					\$ 785

TIP ID: VAR130005 County: Various System: Transit RTP ID: 230716 CTIPS ID: 20600005761

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Metropolitan Transportation

Project Name: GL: New Freedom FY12 Large UA

Description: GL: New Freedom FY2012 Large UA. Various Cycle 5 (FY12) New Freedom projects in large urbanized areas

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of do	llars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5317		\$ 2,003					\$ 2,003
CON	OTHER LOCAL		\$ 2,025					\$ 2,025
Total Pr	ogrammed Funding:		\$ 4,028					\$ 4,028

TIP ID: VAR150001 County: Various System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Metropolitan Transportation Commission (MTC) Implementing Agency: Various Agencies

Project Name: GL: FTA 5311 Rural Area FY16

Description: GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects

consistent with 40 CFR Part 93.126 Exempt Table 2

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5311		\$ 1,516					\$ 1,516
CON	OTHER LOCAL		\$ 1,532					\$ 1,532
Total Programmed Funding:		\$ 3,048					\$ 3,048	

TIP ID: NAP030004 County: Napa System: Transit RTP ID: 21017 CTIPS ID: 20600002901

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority

Project Name: NVTA: ADA Operating Assistance

Description: Napa: ADA operating assistance for paratransit service

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 322						\$ 322
CON	OTHER LOCAL	\$ 36						\$ 36
CON	TDA	\$ 115						\$ 115
Total Pr	Total Programmed Funding: \$473							\$ 473

TIP ID: **NAP030005** County: Napa System: Transit RTP ID: 21017 CTIPS ID: 20600002881

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority

Project Name: Napa: Bus Stop Improvements

Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus

Passenger Amenities especially ADA Bus Stop Improvements.

Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands Fund Source	s of dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 35						\$ 35
CON	OTHER LOCAL	\$ 493						\$ 493
CON	STP	\$ 117						\$ 117
CON	TDA	\$ 137						\$ 137
Total Pr	ogrammed Funding:						\$ 782	



Draft 2017 TIP S4 -52 June 17,2016

# Various Transit Agencies

TIP ID: **NAP090005** County: Napa System: Transit RTP ID: 21017 CTIPS ID: 20600004798

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority

Project Name: NVTA: Replace Rolling Stock

Description: NVTA: Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	de of dollare						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5309	\$ 4,312						\$ 4,312
CON	BT	\$ 1,985						\$ 1,985
CON	OTHER LOCAL	\$ 247						\$ 247
CON	TDA	\$ 8,184						\$ 8,184
Total Pr	ogrammed Funding:	\$ 14,728						\$ 14,728

TIP ID: **NAP090008** County: Napa System: Transit RTP ID: 21017 CTIPS ID: 20600004790

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority

Project Name: NVTA Equipment Replacement and Upgrades

Description: NVTA: Napa Vine service area: Replacement and upgrades to transit equipment

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 109						\$ 109
CON	5339	\$ 682						\$ 682
CON	OTHER LOCAL	\$ 44						\$ 44
CON	STP		\$ 92					\$ 92
CON	TDA	\$ 1,550	\$ 12					\$ 1,562
Total Pro	Total Programmed Funding: \$2,385		\$ 104					\$ 2,489

TIP ID: **NAP970010** County: Napa System: Transit RTP ID: 21017 CTIPS ID: 20600000380

Sponsor: Napa Valley Transportation Authority Implementing Agency: Napa Valley Transportation Authority

Project Name: Napa Vine Operating Assistance

Description: Napa Vine: Operating assistance to support transit routes and services.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5303	\$ 74						\$ 74
CON	5307	\$ 19,102						\$ 19,102
CON	OTHER LOCAL	\$ 2,657						\$ 2,657
CON	STA-POP	\$ 907						\$ 907
CON	STA-REV	\$ 41						\$ 41
CON	TDA	\$ 17,695						\$ 17,695
Total Pr	ogrammed Funding:	\$ 40,477						\$ 40,477

TIP ID: NAP050009 County: Napa System: Transit RTP ID: 21017 CTIPS ID: 20600003430

Sponsor: Napa Vine Implementing Agency: Napa Vine

Project Name: Park & Ride Lots in Napa County

Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville; Construct Park and Ride Lots.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	TDA	\$ 50						\$ 50
PSE	BT	\$ 165						\$ 165
ROW	OTHER LOCAL	\$ 2,200						\$ 2,200
CON	BT	\$ 2,185						\$ 2,185
CON	TDA	\$ 280						\$ 280
Total Pro	Total Programmed Funding: \$5,030							\$ 5,030



Draft 2017 TIP S4 -53 June 17,2016

# Various Transit Agencies

TIP ID: **SON070013** County: Sonoma System: Transit RTP ID: 22425 CTIPS ID: 20600004071

Sponsor: North Bay Ferry Service Implementing Agency: North Bay Ferry Service

Project Name: Ferry Service to Port Sonoma

Description: SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service,

and auto traffic (Env. Phase Only).

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of do	llars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	EARMARK		\$ 19,309					\$ 19,309
PE	PRIVATE		\$ 3,862					\$ 3,862
Total Pr	Total Programmed Funding:		\$ 23,171					\$ 23,171

TIP ID: **SON090030** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600004592

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: AVL System

Description: Petaluma Transit: Purchase and install Automatic Vehicle Location (AVL) System on all vehicles in Petaluma Transit fixed

route fleet.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 472						\$ 472
CON	OTHER LOCAL	\$ 136						\$ 136
CON	PROP	\$ 52						\$ 52
CON	TDA	\$ 11						\$ 11
Total Pr	Total Programmed Funding: \$ 672							\$ 672

TIP ID: **SON110051** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600005449

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma: Purchase 2 Paratransit Cutaways FY13

Description: In Petaluma: Purchase two (2) paratransit vans for Petaluma Paratransit. One van replaces an older van in the current fleet

and one van is for an expansion of the fleet.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 9						\$ 9
CON	5339	\$ 125						\$ 125
CON	TDA	\$ 33						\$ 33
Total Programmed Funding: \$ 167							\$ 167	

TIP ID: **SON110052** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600005450

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY14

Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 11						\$ 11
CON	5339	\$ 127						\$ 127
CON	TDA	\$ 34						\$ 34
Total Programmed Funding: \$172							\$ 172	



Draft 2017 TIP S4 -54 June 17,2016

# Various Transit Agencies

TIP ID: **SON130020** County: Sonoma System: Transit RTP ID: 240650 CTIPS ID: 20600005776

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: Transit Signal Priority System

Description: In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority

hardware on intersections within the City of Petaluma. Project is phased.

Air Quality Exempt Code: 2.06 - EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To: 519,304

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source Future Years Total Programmed OTHER LOCAL ENV \$1 \$ 1 OTHER LOCAL PF \$ 18 \$ 72 \$ 90 PE TDA \$8 \$8 OTHER LOCAL PSE \$ 31 \$ 31 PSF STP \$ 58 \$ 58 OTHER LOCAL CON \$ 20 \$ 20 CON STP \$ 91 \$ 230 \$ 321 Total Programmed Funding \$ 420 \$ 109 \$ 528

TIP ID: **SON150004** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600005901

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: Purchase (1) Fixed Route Bus

Description: Petaluma Transit: 40' hybrid bus: Purchase (1) new 40' Diesel Electric Hybrid Low Floor Standard Transit Bus for Petaluma

Transit, replaces (1) 2003 Chevy C5500 29' medium duty bus that expended its useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2019/20 FY 2017/18 FY 2018/19 Future Years Total Programmed Phase **Fund Source** Prior Years CON 5307 \$ 495 \$ 495 CON 5339 \$ 127 \$ 127 CON TDA \$ 155 \$ 155 Total Programmed Funding: \$ 777 \$ 777

TIP ID: **SON150005** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600005902

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: (3) Digital Two-Way Radios

Description: Petaluma Transit: Radios: Purchase (3) Digital Two-Way Radios for (3) new Fixed Route Buses for Petaluma Transit (goes

with bus replacement project in FY 15 and FY 16).

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 1						\$ 1
CON	TDA	\$0						\$ 0
Total Programmed Funding: \$2							\$ 2	

TIP ID: **SON150007** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600005907

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: ADA Set-Aside
Description: Petaluma Transit: Annual ADA Set-Aside

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 167						\$ 167
CON	OTHER LOCAL	\$ 42						\$ 42
Total Programmed Funding: \$ 209							\$ 209	



Draft 2017 TIP S4 -55 June 17,2016

# Various Transit Agencies

TIP ID: SON150014 County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: Petaluma Transit: Purchase (2) Fixed Route Buses

Description: Petaluma Transit: (2) 35' hybrid buses: Purchase (2) new 35' Diesel Electric Hybrid Low Floor Standard Transit Bus for

Petaluma Transit, replaces (2) 2003 Chevy C5500 29' medium duty buses that have expended their useful lives.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

Dhara	All funding in thousa		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Fortuna Walana	Total December of
Phase	Fund Source	Prior Years	1 1 2010/17	1 1 2017/10	1 1 2010/19	1 1 2019/20	Future Years	Total Programmed
CON	5307	\$ 1,073						\$ 1,073
CON	5339	\$ 118						\$ 118
CON	TDA	\$ 261						\$ 261
Total Pr	Total Programmed Funding: \$1,452							\$ 1,452

TIP ID: SON150015 County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: PetalumaTransit:Clipper Equip for FixedRoute Buses

Description: Petaluma Transit: On 3 new Fixed Route buses: Install Clipper fare equipment

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 14						\$ 14
CON	TDA	\$ 4						\$ 4
Total Programmed Funding: \$ 18							\$ 18	

TIP ID: SON150016 County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Petaluma Implementing Agency: Petaluma

Project Name: PetalumaTransit:Comm Equip for 3 Fixed Route Buses

Description: Petaluma Transit: On three (3) new Fixed Route Buses: Purchase and Install Automated Vehicle Locaton (AVL) and Transit

Signal Priority Equipment

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 27						\$ 27
CON	TDA	\$7						\$ 7
Total Pr	Total Programmed Funding: \$ 34							\$ 34

TIP ID: **CC-130039** County: Contra Costa System: Transit RTP ID: 240744 CTIPS ID: 20600005603

Sponsor: Pittsburg Implementing Agency: Pittsburg

Project Name: Pittsburg Multimodal Transit Station Access Imps.

Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on

California Ave and improve multi-modal access to eBART station.

Air Quality Exempt Code: Non-Exempt NRS - NON-EXEMPT - Not Regionally Significant Project

Route: 4 Post Mile From: Post Mile To: Toll Credits: \$149,110

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 162						\$ 162
PE	SALESTAX-MEASURE	\$ 52						\$ 52
CON	CMAQ		\$ 1,300					\$ 1,300
Total Pr	Total Programmed Funding: \$ 214		\$ 1,300					\$ 1,514



Draft 2017 TIP S4 -56 June 17,2016

# Various Transit Agencies

TIP ID: SF-070009 County: San Francisco System: Transit RTP ID: 240471 CTIPS ID: 20600003902

Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco

Project Name: Embarcadero Corridor Transportation Improvements

\$ 850

Description: San Francisco: Embarcadero corridor (China Basin & Fisherman's Wharf); Improvements to transit services including

signage, parking management strategies, bike/ped improvements & other outreach projects.

Air Quality Exempt Code: 4.11 - EXEMPT (40 CFR 93.126) - Directional and informational signs

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Prior Years Future Years Total Programmed **Fund Source** ENV OTHER LOCAL \$ 250 \$ 250 PF OTHER LOCAL \$ 100 \$ 100 PSE OTHER LOCAL \$ 500 \$ 500 CON OTHER LOCAL \$ 1,000 \$ 1.000 \$ 3.500 CON RTP-I RP \$ 3,500

TIP ID: SF-170001 County: San Francisco System: Transit RTP ID: 240415 CTIPS ID: null

\$ 5,350

\$ 3.500

Sponsor: Port of San Francisco Implementing Agency: Port of San Francisco

Project Name: Mission Bay Ferry Terminal

Total Programmed Funding:

Description: San Francisco: At the eastern terminus of 16th St: Construct new ferry landing to service San Francisco Mission Bay and

Central Waterfront as a part of the Bay area ferry transit system

\$ 1,000

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2017/18 FY 2018/19 FY 2019/20 FY 2016/17 Phase Fund Source Prior Years Future Years Total Programmed OTHER LOCAL PE \$3,400 \$ 1.000 \$ 4.400 \$ 3.600 PE RTP-LRP \$ 3,600 OTHER LOCAL CON \$ 1,000 \$ 1.000 RTP-LRP \$8,540 CON \$8,540 Total Programmed Funding \$ 3 400 \$1,000 \$ 1,000 \$ 12.140 \$ 17 540

TIP ID: **SF-070004** County: San Francisco System: Transit RTP ID: 230164 CTIPS ID: 20600003897

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco Municipal Transport

Project Name: Geary Bus Rapid Transit

Description: Muni: On Geary Boulevard; Design and implement a BRT project.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Prior Years Future Years Total Programmed Fund Source SALESTAX-MEASURE ENV \$ 8.091 \$8,091 SALESTAX-MEASURE PF \$620 \$620 PSE OTHER LOCAL \$ 712 \$ 712 PSE SALESTAX-MEASURE \$ 22,434 \$ 22,434 CON OTHER LOCAL \$8,116 \$8,116 CON RTP-I RP \$ 124,233 \$ 124,233 SALESTAX-MEASURE CON \$8,021 \$11,472 \$ 19.493 Total Programmed Funding: \$ 39,166 \$ 712 \$ 19,589 \$ 124,233 \$ 183,700

TIP ID: **SF-090011** County: San Francisco System: Transit RTP ID: 240557 CTIPS ID: 20600004286

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: Oakdale Caltrain Station

Description: San Francisco: Oakdale near Palou: Planning, preliminary engineering, and environmental work for a new Caltrain station and

transit service adjustments to serve station.

Air Quality Exempt Code: 4.03 - EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Fund Source Prior Years **Future Years** PΕ SALESTAX-MEASURE \$ 50 \$ 750 \$ 800 \$ 750 \$ 800 \$ 50 Total Programmed Funding



# Various Transit Agencies

TIP ID: **SF-130005** County: San Francisco System: Transit RTP ID: 240730 CTIPS ID: 20600005550

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: Treasure Island Pricing Mobility Improvements

Description: In Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The

project is phased

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousand	ds of dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	PRIVATE			\$ 4,000				\$ 4,000
CON	RTP-LRP						\$ 18,500	\$ 18,500
Total Programmed Funding: \$1,000			\$ 4,000			\$ 18,500	\$ 23,500	

TIP ID: SF-130010 County: San Francisco System: Transit RTP ID: 240546 CTIPS ID: 20600005539

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: San Francisco County Transport

Project Name: Construct Treasure Island Bus Terminal Facility

Description: San Francisco: Treasure Island: Construct Treasure Island Bus Terminal Facility
Air Quality Exempt Code: 5.06 - EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 200						\$ 200
ROW	OTHER LOCAL		\$ 590					\$ 590
CON	PRIVATE			\$ 2,000				\$ 2,000
Total Pr	Total Programmed Funding: \$ 200		\$ 590	\$ 2,000				\$ 2,790

TIP ID: **SF-150012** County: San Francisco System: Transit RTP ID: 240681 CTIPS ID: 20600005967

Sponsor: San Francisco County Transport Authority (SFCTA) Implementing Agency: Bay Area Rapid Transit District (BART)

Project Name: San Francisco Travel Smart Rewards Pilot Program

Description: In San Francisco: Undertake a pilot program to mitigate congestion on BART by incentivizing riders to shift travel times

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 127						\$ 127
CON	VPPP	\$ 508						\$ 508
Total Pr	ogrammed Funding:	\$ 635						\$ 635

TIP ID: **SCL090019** County: Santa Clara System: Transit RTP ID: 21922 CTIPS ID: 20600004268

Sponsor: San Jose Implementing Agency: San Jose

Project Name: San Jose International Airport People Mover

Description: In San Jose: Provide an automated transit service that connects the San Jose Mineta International Airport to VTA's Gudalupe

LRT, Caltrain and future BART stations as well as provide circulation within the Airport.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 2,075						\$ 2,075
PSE	RTP-LRP						\$ 51,500	\$ 51,500
PSE	SALESTAX-MEASURE			\$ 2,000				\$ 2,000
ROW	RTP-LRP						\$ 33,400	\$ 33,400
CON	RTP-LRP						\$ 419,025	\$ 419,025
Total Pro	Total Programmed Funding: \$2,075			\$ 2,000			\$ 503,925	\$ 508,000



Draft 2017 TIP \$4 -58 June 17,2016

# Various Transit Agencies

TIP ID: **SON030012** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600002869

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Santa Rosa City Bus: Transit Enhancements

Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance,

pedestrian and bicycle access

Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	ids of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 362						\$ 362
CON	OTHER LOCAL	\$ 89						\$ 89
CON	TDA	\$ 29						\$ 29
Total Pr	Total Programmed Funding: \$481							\$ 481

TIP ID: **SON070020** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600004212

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa

Project Name: Santa Rosa City Bus Replacement Bus Purchase

Description: Santa Rosa CityBus: Purchase 5 Hybrid Electric Replacement Buses and 4 clean diesel buses to replace aging fixed route

buses to replace fixed route buses

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 2,171						\$ 2,171
CON	5339	\$ 753						\$ 753
CON	OTHER LOCAL	\$ 886						\$ 886
CON	PROP	\$ 1,490						\$ 1,490
CON	ST-STP	\$ 313						\$ 313
Total Pro	Total Programmed Funding: \$5,613							\$ 5,613

TIP ID: **SON090023** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600004555

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Santa Rosa CityBus: Operating Assistance

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 11,622						\$ 11,622
CON	OTHER LOCAL	\$ 10,304						\$ 10,304
CON	TDA	\$ 1,318						\$ 1,318
Total Pr	Total Programmed Funding: \$23,244							\$ 23,244

TIP ID: **SON090024** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600004561

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Santa Rosa CityBus: Preventative Maintenance

Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet
Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 8,039						\$ 8,039
CON	OTHER LOCAL	\$ 1,386						\$ 1,386
CON	TDA	\$ 882						\$ 882
Total Pr	Total Programmed Funding: \$ 10,307							\$ 10,307



# Various Transit Agencies

TIP ID: **SON150008** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600005919

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: SantaRosa Bus: Bus Replacement Purchase

Description: SantaRosa Bus: 40' Fixed Route Vehicle: Replace an aging 40' fixed route diesel bus for operation purposes.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 238						\$ 238
CON	5339	\$ 273						\$ 273
CON	OTHER LOCAL	\$ 1,475						\$ 1,475
Total Pr	Total Programmed Funding: \$1,986							\$ 1,986

TIP ID: SON150017 County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: SRCityBus Non-Revenue Vehicle and Capital Equipmnt

Description: Santa Rosa City Bus: At Transit Mall: Implement transit enhancements and purchase a replacement non-revenue vehicle

Air Quality Exempt Code: 2.02 - EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 56						\$ 56
CON	OTHER LOCAL	\$ 14						\$ 14
Total Pro	Total Programmed Funding: \$70							\$ 70

TIP ID: SON150018 County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: SR City Bus: Garage Hoist for Bus Repairs

Description: Santa Rosa City Bus: Purchase a garage hoist for repairs of the buses

Air Quality Exempt Code: 2.04 - EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 288						\$ 288
CON	OTHER LOCAL	\$ 72						\$ 72
Total Programmed Funding: \$360							\$ 360	

TIP ID: SON150019 County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Santa Rosa City Bus Implementing Agency: Santa Rosa City Bus

Project Name: Implementation of Reimagining CityBus

Description: Santa Rosa CityBus: Systemwide: Operating Assistance for implementing Reimagining CityBus Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of doll	lars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	CMAQ		\$ 156					\$ 156
CON	OTHER LOCAL		\$ 20					\$ 20
Total Pr	Total Programmed Funding:		\$ 177					\$ 177

TIP ID: **SOL070032** County: Solano System: Transit RTP ID: 94683 CTIPS ID: 20600004192

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: Preventive Maintenance

Description: SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 1,333						\$ 1,333
CON	OTHER LOCAL	\$ 688						\$ 688
CON	STP	\$ 1,000						\$ 1,000
Total Pr	Total Programmed Funding: \$3,021							\$ 3,021



# Various Transit Agencies

TIP ID: **SOL090033** County: Solano System: Transit RTP ID: 94683 CTIPS ID: 20600004776

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: Bus Maintenance Facility Renovation

Description: SolTrans: Bus Maintenance Facility SolTrans: Bus Maintenance Facility Renovation, Construction of Compressed Natural

Gas Facility and Upgrading electrical infrastructure for future electric bus charging stations.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Prior Years Future Years Fund Source CON 5307 \$ 2,950 \$ 2.950 CON 5339 \$ 387 \$ 387 OTHER LOCAL CON \$ 834 \$ 834 \$4172 Total Programmed Funding: \$ 4,172

TIP ID: **SOL090034** County: Solano System: Transit RTP ID: 94683 CTIPS ID: 20600004788

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: Bus Replacement (Alternative Fuel)

Route:

Description: SolTrans: Replace eight 45' MCI commuter coaches as they reach their useful life.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Phase Fund Source Prior Years Future Years CON 5307 \$ 2,884 \$ 2,884 CON 5309 \$ 1.260 \$ 1.260 CON 5339 \$ 361 \$ 361 CON OTHER LOCAL \$ 891 \$ 891 CON PROP \$ 1.559 \$1,559 \$ 6.955 Total Programmed Funding: \$ 6 955

TIP ID: **SOL110025** County: Solano System: Transit RTP ID: 94683 CTIPS ID: 20600005262

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: ADA Paratransit Operating Subsidy Description: SolTrans: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousa	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 2,152	\$ 324					\$ 2,477
CON	OTHER LOCAL	\$ 538	\$ 81					\$ 619
Total Pr	Total Programmed Funding: \$ 2,690		\$ 405					\$ 3,096

TIP ID: **SOL110040** County: Solano System: Transit RTP ID: 94683 CTIPS ID: 20600005513

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: SolTrans: Operating Assistance

Description: Solano County Transit: Operating Assistance

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars Phase Fund Source Prior Years FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed CON 5307 \$ 13,089 \$ 13.089 CON OTHER LOCAL \$ 13,089 \$ 13,089 Total Programmed Funding: \$ 26,178 \$ 26,178



# Various Transit Agencies

TIP ID: **SOL130019** County: Solano System: Transit RTP ID: 94683 CTIPS ID: 20600005816

Sponsor: Solano County Transit (SolTrans) Implementing Agency: Solano County Transit (SolTrans)

Project Name: Bus Replacement (Commuter)

Description: SolTrans: Replace 45' diesel commuter buses which have reached the end of their useful service life with 45' compressed

natural gas buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousar Fund Source	nds of dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 975						\$ 975
CON	5339	\$ 768						\$ 768
CON	OTHER LOCAL	\$ 436						\$ 436
Total Pr	Total Programmed Funding: \$2,178							\$ 2,178

TIP ID: **SON030005** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600002450

Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit

Project Name: Sonoma Co Transit: Preventive Maintenance Program

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 12,558						\$ 12,558
CON	OTHER LOCAL	\$ 3,811						\$ 3,811
Total Pr	Total Programmed Funding: \$ 16,369							\$ 16,369

TIP ID: **SON050021** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600003642

Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit

Project Name: Sonoma County Transit: Bus Stop Improvement

Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to

bus stops

Air Quality Exempt Code: 2.07 - EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 119						\$ 119
CON	OTHER LOCAL	\$ 33						\$ 33
Total Programmed Funding: \$ 152							\$ 152	

TIP ID: **SON110049** County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: 20600005443

Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit

Project Name: Sonoma County Transit: Replacement Bus Purchase

Description: Sonoma County Transit: Replace five 40' Orion V CNG transit coaches with five 40' CNG Low-Floor transit coaches.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousand	s of dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 852						\$ 852
CON	5339	\$ 630						\$ 630
CON	OTHER LOCAL	\$ 577						\$ 577
Total Pr	Total Programmed Funding: \$2,059							\$ 2,059



# Various Transit Agencies

TIP ID: **SON150012** County: Sonoma System: Transit RTP ID: 240735 CTIPS ID: 20600005961

Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit

Project Name: Sonoma County Transit: Replacement CNG Buses

Description: Sonoma County Transit: Replace two 40-foot compressed natural gas (CNG)-fueled buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 128					\$ 128
CON	PROP		\$ 373					\$ 373
CON	STP		\$ 115					\$ 115
CON	TDA		\$ 212					\$ 212
Total Pro	ogrammed Funding:		\$ 827					\$ 827

TIP ID: SON150013 County: Sonoma System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Sonoma County Transit Implementing Agency: Sonoma County Transit

Project Name: Sonoma County Transit: Replace 2006 CNG Buses

Description: Sonoma County Transit: Replace Two 40-foot CNG-fueled buses.

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 467						\$ 467
CON	5339	\$ 176						\$ 176
CON	OTHER LOCAL	\$ 369	\$ 11					\$ 380
CON	STP		\$ 85					\$ 85
Total Pr	Total Programmed Funding: \$ 1,013		\$ 96					\$ 1,109

TIP ID: **SON090002** County: Various System: Transit RTP ID: 240736 CTIPS ID: 20600004354

Sponsor: Sonoma Marin Area Rail Transit (SMART) Implementing Agency: Sonoma Marin Area Rail Transit

Project Name: Sonoma Marin Area Rail Corridor

Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line.

Project also references RTP ID 22001
Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: \$2,055,402

	All funding in thousands of	dollare						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 350						\$ 350
ENV	TCRP	\$ 12,050						\$ 12,050
PE	5309	\$ 4,460						\$ 4,460
PE	5339	\$ 428						\$ 428
PSE	AB1171-AB144	\$ 750						\$ 750
PSE	P116	\$ 5,000						\$ 5,000
PSE	SALESTAX-MEASURE	\$ 22,556						\$ 22,556
PSE	TCRP	\$ 24,800						\$ 24,800
ROW	SALESTAX-MEASURE	\$ 16,600						\$ 16,600
ROW	TCRP	\$ 150						\$ 150
CON	5309	\$ 20,000						\$ 20,000
CON	AB1171-AB144	\$ 9,400						\$ 9,400
CON	BT	\$ 58,999						\$ 58,999
CON	CMAQ	\$ 6,100						\$ 6,100
CON	EARMARK	\$ 10,850						\$ 10,850
CON	OTHER STATE	\$ 700						\$ 700
CON	P116	\$ 23,000						\$ 23,000
CON	PROP	\$ 8,322						\$ 8,322
CON	RIP	\$ 4,043						\$ 4,043
CON	SALESTAX-MEASURE	\$ 350,016						\$ 350,016
Total Pr	ogrammed Funding:	\$ 578,573						\$ 578,573



# Various Transit Agencies

TIP ID: SF-010015 County: San Francisco System: Transit RTP ID: 21342 CTIPS ID: 20600002080

Sponsor: Transbay Joint Powers Authority (TBJPA) Transbay Joint Powers Authority Implementing Agency:

Transbay Term/Caltrain Downtown Ext - Ph.1

Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Air Quality Exempt Code: **NON-EXEMPT** 

Route: Post Mile From: Post Mile To: Toll Credits:

D.	All funding in thousands of		FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	5. V	T. 15
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	5309	\$ 21,252						\$ 21,252
PE	BT	\$ 43,731						\$ 43,731
PE	EARMARK	\$ 8,796						\$ 8,796
PE	OTHER LOCAL	\$ 799						\$ 799
PE	SALESTAX-MEASURE	\$ 28,737						\$ 28,737
PSE	5309	\$ 7,885						\$ 7,885
PSE	AB1171-AB144	\$ 39,200						\$ 39,200
PSE	BT	\$ 20,419						\$ 20,419
PSE	EARMARK	\$ 24,459						\$ 24,459
PSE	FED-DISC	\$ 40,000						\$ 40,000
PSE	OTHER LOCAL	\$ 143,966						\$ 143,966
PSE	RIP	\$ 6,762						\$ 6,762
PSE	SALESTAX-MEASURE	\$ 17,893						\$ 17,893
ROW	BT	\$ 52,745						\$ 52,745
ROW	OTHER LOCAL	\$ 37						\$ 37
ROW	RIP	\$ 3,391						\$ 3,391
ROW	SALESTAX-MEASURE	\$ 27,865						\$ 27,865
CON	AB1171-AB144	\$ 110,800						\$ 110,800
CON	BT	\$ 80,522						\$ 80,522
CON	CMAQ	\$ 6,000						\$ 6,000
CON	EARMARK	\$ 2,650						\$ 2,650
CON	FED-DISC	\$ 360,000						\$ 360,000
CON	OTHER LOCAL	\$ 615,642	\$ 360,000					\$ 975,642
CON	SALESTAX-MEASURE	\$ 64,850						\$ 64,850
CON	TIFIA	\$ 171,000						\$ 171,000
Total Pro	ogrammed Funding:	\$ 1,899,400	\$ 360,000					\$ 2,259,400

TIP ID: SF-050002 RTP ID: 230290 CTIPS ID: 20600002941 County: San Francisco System: Transit Sponsor: Transbay Joint Powers Authority (TBJPA) Implementing Agency: Transbay Joint Powers Authority

Proiect Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2

Description: San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits: All funding in thousands of dollars FY 2016/17 FY 2017/18 Total Programmed Phase Fund Source Prior Years FY 2018/19 FY 2019/20 Future Years 5339 \$1,240 \$1,240 PE \$ 6,983 ВТ \$ 6.983 SALESTAX-MEASURE PE \$ 23,109 \$ 23,109 SALESTAX-MEASURE ROW \$ 45,083 \$ 45,083 OTHER LOCAL \$ 185,396 CON \$ 185,396 \$ 1,286,600 RTP-LRP \$ 377,000 CON \$1,663,600 \$ 1,286,600 \$ 1,925,411

SF-070029 TIP ID: County: San Francisco System: Transit RTP ID: 21342 CTIPS ID: 20600004037

\$ 377,000

Implementing Agency: Sponsor: Transbay Joint Powers Authority (TBJPA) Transbay Joint Powers Authority

Project Name: Transbay Transit Center - TIFIA Loan Debt Service

\$ 76,415

Description: San Francisco, Transbay Transit Center: TIFIA Loan debt service for Phase 1 & 2. Update annual debt service amounts

based on TIFIA loan agreement.

Air Quality Exempt Code: 4.01 - EXEMPT (40 CFR 93.126) - Planning and technical studies

Route: Post Mile From: Post Mile To: Toll Credits:

\$ 185,396

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	TIFIA-DS			\$ 4,088	\$ 8,177	\$ 8,177	\$ 1,054,619	\$ 1,075,061
Total Programmed Funding:				\$ 4,088	\$ 8,177	\$ 8,177	\$ 1,054,619	\$ 1,075,061



Total Programmed Funding:

S4 -64 Draft 2017 TIP June 17,2016

# Various Transit Agencies

TIP ID: ALA150046 County: Alameda System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City Transit Rehab Two (2) Transit Buses

Description: Union City Transit: Rehabilitate two (2) compressed natural gas (CNG) buses from 2008 that are now at their mid-life service

expectancy. The vehicles have the potential to serve the transit agency longer with some rehabilitation to the vehicles.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dol	llars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307		\$ 410					\$ 410
CON	TDA		\$ 102					\$ 102
Total Pr	Total Programmed Funding:		\$ 512					\$ 512

TIP ID: ALA170003 County: Alameda System: Transit RTP ID: 240751 CTIPS ID: null

Sponsor: Union City Transit Implementing Agency: Union City Transit

Project Name: Union City Transit: Single Point Login Terminals

Description: Union City Transit: Systemwide Revenue Transit Vehicles: Implement Single Point Login Terminals, Including Equipment and

Programming for Clipper Card.

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL		\$3					\$3
CON	STP		\$ 21					\$ 21
Total Pro	Total Programmed Funding:		\$ 23					\$ 23

TIP ID: **SOL010007** County: Solano System: Transit RTP ID: 21017 CTIPS ID: 20600002030

Sponsor: Vacaville Implementing Agency: Vacaville

Project Name: Vacaville Transit: Operating Assistance
Description: Vacaville Transit: Operating Assistance

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: 80 Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 10,156						\$ 10,156
CON	OTHER LOCAL	\$ 7,464						\$ 7,464
CON	TDA	\$ 1,849						\$ 1,849
Total Pr	Total Programmed Funding: \$ 19,469							\$ 19,469

TIP ID: **SOL110009** County: Solano System: Transit RTP ID: 230635 CTIPS ID: 20600004831

Sponsor: Vacaville Implementing Agency: Vacaville

Project Name: Vacaville Intermodal Station - Phase 2

Description: In Vacaville: Construction of a 137 stall surface parking lot.

Air Quality Exempt Code: NON-EXEMPT

Route: 80 Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ls of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	5309	\$ 975						\$ 975
PE	CMAQ	\$ 975						\$ 975
PE	OTHER LOCAL	\$ 127						\$ 127
CON	RTP-LRP						\$ 9,133	\$ 9,133
Total Pr	Total Programmed Funding: \$2,077						\$ 9,133	\$ 11,210

TIP ID: **SOL130017** County: Solano System: Transit RTP ID: 240601 CTIPS ID: 20600005767

Sponsor: Vacaville Implementing Agency: Vacaville

Project Name: Transit Marketing and Public Outreach

Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits

Air Quality Exempt Code: 4.02 - EXEMPT (40 CFR 93.126) - Grants for training and research programs

Route: 80 Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of dolla	ars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
		FIIUI TEAIS		1 1 2017/10	1 1 2010/13	1 1 2013/20	Future rears	
CON	CMAQ		\$ 171					\$ 171
CON	TDA		\$ 44					\$ 44
Total Pro	Total Programmed Funding:							\$ 215



Draft 2017 TIP S4 -65 June 17,2016

# Various Transit Agencies

TIP ID: ALA110001 County: Alameda System: Transit RTP ID: 240014 CTIPS ID: 20600004769

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: Central Bay Operations and Maintenance Facility

Description: WETA: Construct a central bay operations and maintenance facility.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	PROP	\$ 1,156						\$ 1,156
CON	5309	\$ 7,500						\$ 7,500
CON	OTHER FEDERAL		\$ 3,000					\$ 3,000
CON	PROP	\$ 42,240	\$ 16,000					\$ 58,240
Total Pr	Total Programmed Funding: \$50,896		\$ 19,000					\$ 69,896

TIP ID: **CC-070062** County: Contra Costa System: Transit RTP ID: 22122 CTIPS ID: 20600003793

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: Richmond Ferry Service

Description: WETA: Implement new ferry transit service between Richmond and San Francisco.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	5309	\$ 2,500						\$ 2,500
PE	PROP	\$ 1,871						\$ 1,871
CON	BT	\$ 12,000						\$ 12,000
CON	PROP	\$ 44,000	\$ 1,000					\$ 45,000
Total Pr	Total Programmed Funding: \$ 60,371		\$ 1,000					\$ 61,371

TIP ID: **MTC050027** County: Regional System: Transit RTP ID: 22511 CTIPS ID: 20600003417

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: Ferry Service - Berkeley/Albany

Description: WETA: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
ENV	BT	\$ 2,615						\$ 2,615
CON	1064				\$ 5,032			\$ 5,032
CON	PROP	\$ 2,684						\$ 2,684
Total Pr	Total Programmed Funding: \$5,299				\$ 5,032		\$ 10,331	

TIP ID: MTC050029 County: Regional System: Transit RTP ID: 230581 CTIPS ID: 20600003419

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: SF Ferry Terminal/Berthing Facilities

Description: WETA: San Francisco: At the Ferry Terminal; Construct additional ferry docking/berthing facilities in the South Basin to

improve ferry access and support WETA berthing/maintenance operational needs. Project is phased.

Air Quality Exempt Code: NON-EXEMPT

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
PE	5309	\$ 2,500						\$ 2,500
CON	BT	\$ 21,968						\$ 21,968
CON	OTHER FEDERAL		\$ 4,908					\$ 4,908
CON	PROP	\$ 49,500						\$ 49,500
CON	SALESTAX-MEASURE	\$ 1,100						\$ 1,100
Total Pr	ogrammed Funding:	\$ 75,068	\$ 4,908					\$ 79,976



Draft 2017 TIP S4 -66 June 17,2016

# Various Transit Agencies

TIP ID: **REG070003** County: Regional System: Transit RTP ID: 22509 CTIPS ID: 20600003836

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: Treasure Island Ferry Service

Description: Treasurer Island: Implement new ferry transit service between Treasure Island and San Francisco/East Bay locations.

Air Quality Exempt Code: NON-EXEMPT

Route:

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 1,000						\$ 1,000
Total Programmed Funding: \$1,000							\$ 1,000	

TIP ID: REG090054 County: Regional System: Transit RTP ID: 21017 CTIPS ID: 20600004487

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: WETA: Ferry Channel & Berth Dredging

Post Mile From:

Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Air Quality Exempt Code: 2.09 - EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in

existing rights-of-way

All funding in thousands of dollars Phase Prior Years FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Future Years Total Programmed Fund Source CON 5307 \$1,036 \$ 1.036 CON 5337 \$ 1,600 \$ 1.600 CON OTHER LOCAL \$ 659 \$ 659 \$ 3.295 Total Programmed Funding: \$ 3,295

Toll Credits:

TIP ID: REG090055 County: Regional System: Transit RTP ID: 21017 CTIPS ID: 20600004484

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: WETA: Ferry Propulsion System Replacement

Description: WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment

service hours and specific vessel needs may affect the timing of the projects.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Post Mile To:

Route: Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Total Programmed Prior Years Future Years Phase Fund Source CON 5307 \$ 19,484 \$ 19,484 CON 5337 \$ 2,288 \$ 2.880 \$5.168 CON ВТ \$ 572 \$ 720 \$1,292 CON OTHER LOCAL \$ 4.873 \$ 4.873 \$ 27,217 \$ 3,600 \$ 30.817 Total Programmed Funding:

TIP ID: REG090057 County: Regional System: Transit RTP ID: 21017 CTIPS ID: 20600004486

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: WETA: Ferry Major Component Rehab/Replacement

Description: WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their

25-year life.

Air Quality Exempt Code: 2.03 - EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of o	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 3,539	\$ 5					\$ 3,544
CON	5309	\$ 1,655						\$ 1,655
CON	5337	\$ 3,496	\$ 5,400	\$ 2,512				\$ 11,408
CON	BT	\$ 1,371	\$ 1,150	\$ 628				\$ 3,149
CON	OTHER LOCAL	\$ 678						\$ 678
CON	SALESTAX-MEASURE	\$ 144	\$ 201					\$ 345
Total Pro	Total Programmed Funding: \$10,884		\$ 6,756	\$ 3,140				\$ 20,780



# Various Transit Agencies

CTIPS ID: 20600004772 TIP ID: REG090067 County: Regional System: Transit RTP ID: 21017

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

WETA: Fixed Guideway Connectors

Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and

gangways throughout the system.

2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or Air Quality Exempt Code:

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures) Route: Post Mile From: Post Mile To:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 3,077	\$5					\$ 3,083
CON	5309	\$ 2,166						\$ 2,166
CON	5337	\$ 371	\$ 80					\$ 451
CON	BT	\$ 400						\$ 400
CON	OTHER LOCAL	\$ 1,005						\$ 1,005
CON	SALESTAX-MEASURE		\$ 21					\$ 21
Total Pro	ogrammed Funding:	\$ 7,019	\$ 106					\$ 7,126

TIP ID: REG110020 County: Regional System: Transit RTP ID: 21017 CTIPS ID: 20600005209

Sponsor: Water Emergency Transportation Authority (WETA) Water Emergency Transportation Implementing Agency:

Project Name: WETA: Facilities Rehabilitation

Description: WETA: Various Locations: Rehabilitate ferry facilities in order to maintain existing transit services.

Air Quality Exempt Code: 2.08 - EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or

bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 264						\$ 264
CON	OTHER LOCAL	\$ 66						\$ 66
Total Programmed Funding: \$331							\$ 331	

TIP ID: SF-110053 County: San Francisco System: Transit RTP ID: 21017 CTIPS ID: 20600005487

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Project Name: WETA: Replace Ferry Vessels

Description: WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Post Mile From: Toll Credits: Route: Post Mile To:

	All funding in thousand	ds of dollars					
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years Total Programmed
CON	5307	\$ 15,549					\$ 15,549
CON	5337	\$ 5,392	\$ 11,450				\$ 16,842
CON	OTHER LOCAL	\$ 5,235					\$ 5,235
CON	PROP		\$ 2,862				\$ 2,862
Total Pr	ogrammed Funding:	\$ 26,177	\$ 14,312				\$ 40,489

TIP ID: SM-110002 RTP ID: 22120 CTIPS ID: 20600004622 County: San Mateo System: Transit

Sponsor: Water Emergency Transportation Authority (WETA) Implementing Agency: Water Emergency Transportation

Proiect Name: WETA: Redwood City Ferry Service

WETA: Redwood City; Implement ferry transit service between Redwood City and San Francisco Description:

Air Quality Exempt Code: **NON-EXEMPT** 

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of	dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	SALESTAX-MEASURE	\$ 15,000						\$ 15,000
Total Programmed Funding: \$15,000							\$ 15,000	



# Various Transit Agencies

TIP ID: **CC-030025** County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600002703

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WCCTA: Preventive Maintenance Program

Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousan	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 1,868						\$ 1,868
CON	OTHER LOCAL	\$ 641						\$ 641
Total Programmed Funding: \$ 2,509							\$ 2,509	

TIP ID: **CC-150001** County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600005886

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCAT: Replacement of (10) Paratransit Cut-Aways

Description: WestCat: Paratransit vans: Replace (10) 2008 29ft cutaway style Paratransit Vans with (10) similar style vans

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	s of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 984						\$ 984
CON	OTHER LOCAL	\$ 246						\$ 246
Total Programmed Funding: \$1,230							\$ 1,230	

TIP ID: CC-150002 County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600005887

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCAT: Purchase of (10) Radio systems

Description: WestCat: Radio systems: Purchase of (10) Radio systems for (10) Cut Away Van's

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousand	ds of dollars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Draggement
Phase	Fund Source	Prior rears	1 1 2010/17	1 1 2017/10	1 1 2010/13	1 1 2013/20	Future rears	Total Programmed
CON	5307	\$8						\$8
CON	OTHER LOCAL	\$ 2						\$ 2
Total Programmed Funding: \$ 10							\$ 10	

TIP ID: **CC-150003** County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600005888

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCAT: Purchase of (2) Electronic Fareboxes

Description: WestCat: Fareboxes: Purchase of (2) Fast Fare Electronic Fareboxes

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 28						\$ 28
CON	OTHER LOCAL	\$7						\$7
Total Programmed Funding: \$ 36				_	_		\$ 36	

TIP ID: CC-150004 County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600005903 Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Project Name: WestCAT: Replace (1) 2003 40ft Revenue Vehicle

Description: WestCAT: Replace (1) 2003 40 foot revenue vehicle with similar (1) 40 foot revenue vehicle

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands	of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 427						\$ 427
CON	OTHER LOCAL	\$ 107						\$ 107
Total Programmed Funding: \$534							\$ 534	



Draft 2017 TIP S4 -69 June 17,2016

# Various Transit Agencies

TIP ID: **CC-150005** County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600005904

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCAT: Replace (1) 40ft Rev. Vehicle with 45ft

Description: WestCat: Replace (1) 2003 40 foot Revenue Vehicle with (1) 45 foot vehicle

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousar	nds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 498						\$ 498
CON	OTHER LOCAL	\$ 124						\$ 124
Total Programmed Funding: \$622							\$ 622	

TIP ID: CC-150014 County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCAT: Replace (1) 1998 40 ft Vehicle

Description: WCCTA: Replace (1) 1998 Revenue Vehicle with (1) 40 ft Revenue Vehicle

Air Quality Exempt Code: 2.10 - EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor

expansions of the fleet

Route: 80 Post Mile From: Post Mile To: Toll Credits:

	All funding in thousand	ds of dollars						
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 435						\$ 435
CON	OTHER LOCAL	\$ 95						\$ 95
Total Programmed Funding: \$530							\$ 530	

TIP ID: CC-150015 County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCAT: Purchase (1) Fast Fare Electronic Farebox

Description: WestCAT: Purchase and Install (1) FastFare Electronic Farebox for (1) 40 ft Revenue Vehicle

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: 80 Post Mile From: Post Mile To: Toll Credits:

All funding in thousands of dollars Prior Years FY 2016/17 FY 2017/18 FY 2018/19 FY 2019/20 Phase Fund Source **Future Years** Total Programmed CON 5307 \$ 14 \$ 14 OTHER LOCAL CON \$4 \$4 \$ 18 Total Programmed Funding: \$ 18

TIP ID: CC-150021 County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: null

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCAT - AVL System with APC Element.

Description: Western Contra Costa Transit Authority (WestCAT): Systemwide: Purchase and install a new AVL system including automatic

passenger counting (APC)

Air Quality Exempt Code: 2.05 - EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts,

etc.)

Route: Post Mile From: Post Mile To: Toll Credits:

Phase	All funding in thousands of dolla Fund Source	ars Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 50					\$ 50
CON	STP		\$ 345					\$ 345
Total Programmed Funding:		\$ 395					\$ 395	

TIP ID: **CC-990045** County: Contra Costa System: Transit RTP ID: 21017 CTIPS ID: 20600000908

Sponsor: Western Contra Costa Transit Authority (WestCAT) Implementing Agency: Western Contra Costa Transit Authority

Project Name: WestCat: ADA Paratransit Operating Subsidy
Description: WestCat: ADA Paratransit Operating Subsidy

Air Quality Exempt Code: 2.01 - EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Route: Post Mile From: Post Mile To: Toll Credits:

	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Future Years	Total Programmed
CON	5307	\$ 1,645						\$ 1,645
CON	OTHER LOCAL	\$ 796						\$ 796
Total Programmed Funding: \$2,442							\$ 2,442	

End of section



Draft 2017 TIP S4 -70 June 17,2016