

## Impact of State Transit Assistance Diversion in San Francisco Bay Area

FY 2009-10 State Budget	Total
<i>Statewide STA Funding</i>	<i>\$ 584,086,250</i>
<b>STATE TRANSIT ASSISTANCE REVENUE BASED</b>	<b>Total</b>
<b>APPORTIONMENT JURISDICTION<sup>2</sup></b>	<b>\$ 154,921,934</b>
AC Transit	\$ 18,695,864
ACE	\$ 598,387
BART	\$ 37,525,652
Benicia	\$ 26,115
Caltrain	\$ 7,344,559
Central Contra Costa Transit Authority (County Connection)	\$ 839,846
Dixon	\$ 7,527
Eastern Contra Costa Transit Authority (TriDelta)	\$ 374,732
Fairfield	\$ 158,281
Golden Gate Bridge, Highway and Transit District	\$ 6,030,444
Healdsburg	\$ 5,456
Livermore-Amador Transit (LAVTA)	\$ 287,740
Napa Transit Services	\$ 58,887
SamTrans	\$ 7,475,229
San Francisco MTA	\$ 51,468,347
Santa Rosa	\$ 197,698
Sonoma County Transit	\$ 229,306
Union City	\$ 50,709
Vallejo	\$ 941,851
Valley Transportation Authority	\$ 22,194,002
Western Contra Costa Transit Authority (WestCAT)	\$ 409,425
<b>REVENUE BASED AMOUNT</b>	<b>\$ 154,920,057</b>
<b>POPULATION BASED AMOUNT</b>	<b>\$ 55,965,431</b>
<b>BAY AREA STA TOTAL</b>	<b>\$ 210,885,489</b>

*Notes:*

*Shares are based on FY 08-09 3rd Quarter State Controller Factors*

<b>FY 2009-10 State Budget</b>	<b>Total Revenue</b>
<b><i>Statewide STA Funding</i></b>	<b><i>\$ 584,086,250</i></b>
<b>POPULATION-BASED FUNDING</b>	<b>Total Revenue</b>
<b>Apportionment Jurisdictions</b>	<b>55,965,431</b>
<b>Northern Counties/Small Operators</b>	
Marin	1,171,785
Napa	622,315
Solano <sup>7</sup>	1,942,719
Sonoma	2,184,773
CCCTA	2,255,460
ECCTA	1,319,173
LAVTA	914,969
Union City	334,185
WestCAT	317,948
<b>SUBTOTAL</b>	<b>11,063,328</b>
<b>Regional Paratransit</b>	
Alameda	1,289,025
Contra Costa	666,138
Marin	148,822
Napa	97,187
San Francisco	1,017,719
San Mateo	563,514
Santa Clara	1,167,541
Solano	277,236
Sonoma	308,235
<b>SUBTOTAL</b>	<b>5,535,417</b>
<b>Lifeline</b>	
Alameda	3,745,121
Contra Costa	1,708,540
Marin	369,045
Napa	232,362
San Francisco	2,063,917
San Mateo	970,451
Santa Clara	2,966,026
Solano	751,758
Sonoma	861,104
<b>SUBTOTAL</b>	<b>13,668,324</b>
<b>BART to Warm Springs</b>	<b>989,273</b>
<b>eBART</b>	<b>989,273</b>
<b>SamTrans</b>	<b>14,179,574</b>
<b>MTC Regional Coordination Program</b>	<b>9,540,243</b>
<b>POPULATION BASED GRAND TOTAL</b>	<b>55,965,431</b>