

TIP Revision Summary
2021-04

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to add \$514K in STP-SSM Other funds	\$514,000	3.9%
ALA170073	Alameda (City)	Clement Avenue Complete Streets	Update the project description to clarify design details	\$0	0.0%
ALA170076	Fremont	Centerville Complete Streets of Relinquished SR84	Update the funding plan to reprogram \$3M in CMAQ, \$3.51M in STP and \$844K in Local funds from FY22 to FY23	\$0	0.0%
CC-050076	Richmond	I-80/Central Avenue - Local Portion	Update the funding plan to reprogram \$5.9M in ROW RIP and \$600K in ROW Sales Tax from FY21 to FY23	\$0	0.0%
CC-170004	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to add \$242K in STP-SSM Other funds	\$242,000	3.1%
MRN170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to add \$141K in STP-SSM Other funds	\$141,000	2.8%
NAP170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to add \$162K in STP-SSM Other funds	\$162,000	3.3%
REG170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - MTC	Update the funding plan to add \$900K in STP-SSM Other funds	\$900,000	5.4%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan by adding \$619K in STP-SSM Other funds	\$619,000	3.7%
SCL170053	Palo Alto	South Palo Alto Bikeways	Update the project description to reflect design decisions	\$0	0.0%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to add \$380K in STP-SSM Other funds and \$160K in FY22 RIP funds	\$540,170	6.3%
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Update the funding plan to change the source and program year for \$3.8M in PSE funds from FY25 RTP-LRP to FY23 ATP	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$383K in STP-SSM Other funds	\$383,000	4.8%
SM-170046	San Mateo CCAG	ITS Improvements in San Mateo County Northern Citi	Update the funding plan to change the source for \$1.4M from VRF to RIP, \$228K from VRF to Other Local, and \$722K from VRF to SB1-LPP, remove \$72K in VRF and reprogram funds between years and phases	-\$72,000	-0.7%

**TIP Revision Summary
2021-04**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$310K in STP-SSM Other funds	\$310,000	3.4%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to add \$335K in STP-SSM Other funds	\$335,000	4.6%
System: Public Lands/Trails					
CC-170014	San Ramon	Iron Horse Trail Bike and Pedestrian Overcrossing	Update the funding plan to remove \$317K in FY22 CON Local funds	-\$317,000	-1.5%
NAP130004	Napa (City)	State Route 29 Bicycle & Pedestrian Undercrossing	Update the funding plan to reprogram \$531K in CON ATP and \$540K in CON Local from FY21 to FY23	\$0	0.0%
SM-130032	San Mateo County	Midcoast Multi-Modal Trail	Update the funding plan to add \$896K in Sales Tax funds	\$896,000	19.8%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Update the funding plan to reprogram \$3.5M in CON ATP from FY21 to FY22	\$0	0.0%
System: Regional					
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to add \$200K in FY21 Work Zone Data Exchange (WZDx) Demonstration Discretionary Grant (as Other Federal)	\$200,000	0.6%
System: State Highway					
ALA070009	Alameda County Transportation Commission (ACTC)	Oakland/Alameda Access Project	Update the funding plan to add \$50K in FY23 PSE RIP funds and reprogram \$51.6M in CON Sales Tax funds from FY23 to FY24	\$50,000	0.0%
ALA170049	Alameda (City)	Central Avenue Safety Improvements	Update the funding plan to reprogram \$300K in PSE ATP from FY21 to FY22 and reprogram \$6.8M in CON ATP, \$844K in CON Local, \$1.5M in CON CMAQ and \$2M in CON STP from FY22 to FY23	\$0	0.0%
MRN050034	Transportation Authority of Marin (TAM)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to change the source for \$77M in CON Local funds to \$62M in CMAQ, \$14M in FHIP, \$1M in RIP and \$4.1M in Sales Tax and reprogram among years, remove \$15M in Local funds and reflect the use Advance Construction	\$62,134,000	16.0%
SCL110002	Santa Clara Valley Transportation Authority (VTA)	Santa Clara County - US 101 Express Lanes	Update the funding plan to reprogram \$4.8M in RIP ROW funds from FY21 to FY22	\$0	0.0%
SCL150001	Santa Clara Valley Transportation Authority (VTA)	I-680 Soundwalls - Capitol Expwy to Mueller Ave	Update the funding plan to reprogram \$3.3M in CON RIP from FY22 to FY23	\$0	0.0%
SCL170064	Santa Clara Valley Transportation Authority (VTA)	I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge	Update the funding plan to reprogram \$929K in PSE RIP from FY21 to FY22	\$0	0.0%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the back-up listing to reflect the latest information from Caltrans with no change to the funding plan	\$0	0.0%

**TIP Revision Summary
2021-04**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$422K in FY21 5307 and \$106K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)	-\$527,895	-5.8%
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$277K in FY21 5307 and \$69K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)	-\$346,665	-6.9%
MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Update the funding plan to remove \$803K in FY21 5307 and \$201K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)	-\$1,003,503	-12.0%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to change the source and program year for \$41K from FY20 STA to FY25 RTP-LRP	\$0	0.0%
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit Operating Support	Update the funding plan to remove \$4.1M in FY21 5307 and \$1M in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)	-\$5,145,231	-2.1%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$2M in FY21 5307 and \$500K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)	-\$2,499,634	-11.2%
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to remove \$476K in 5339 funds as they are being transferred to SOL190017	-\$476,244	-3.8%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to remove \$367K in FY21 5307 and \$82K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)	-\$448,893	-8.9%
SOL190017	Solano County Transit (SolTrans)	SolTrans Electric Bus Charging Infrastructure	Update the funding plan to add \$476K in 5339 funds being transferred from SOL090034 and add \$119K in Local funds	\$595,305	6.9%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to add \$12M in 5307 and \$12M in Local funds	\$23,905,278	51.5%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan and back up listing to reflect the latest TCP programming including adding \$4.9M in 5307 and \$1.2M in Local funds and changing the source for \$2.2M from 5307 to 5337	\$6,119,598	40.8%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Combine existing ADA operating support into a new grouped listing and add new funds and sub-projects	\$23,039,573	~%
Total Funding Change:				\$110,248,859	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$525,907,524	\$302,246,525	\$551,000	\$970,743,042	\$1,799,448,091	\$389,343,146
Proposed:	\$635,783,605	\$306,768,525	\$551,000	\$966,593,820	\$1,909,696,950	\$503,868,249
Delta:	\$109,876,081	\$4,522,000	\$0	-\$4,149,222	\$110,248,859	\$114,525,103

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA070009 Revision: 2021-04 Version: 13 Status: ACCEPTED CTIPS ID: 20600003678

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Oakland/Alameda Access Project Hwy Rte: 880
 Proj Description: Oakland and Alameda: Between Oak Street and Union Street: Reconfigure interchange and intersections to improve connections between I-880, the Posey and Webster tubes and the downtown Oakland area.
 Revision Reason: Update the funding plan to add \$50K in FY23 PSE RIP funds and reprogram \$51.6M in CON Sales Tax funds from FY23 to FY24
 Primary RTP ID: 17-01-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$244,000,000 Review: AA
 040
 RTP Description: I-880 Broadway/Jackson Interchange Improvements
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RIP-CRRSAA	50,000	-	-	-	50,000	-	-	-
PE	LOCAL GEN FUND	2,500,000	2,500,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	21,400,000	11,400,000	10,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE	6,000,000	-	6,000,000	-	-	-	-	-
CON	RTP-LRP	48,354,000	-	-	-	-	-	48,354,000	-
CON	SALESTAX-MEASURE	51,646,000	-	-	-	-	51,646,000	-	-
Total Funding		129,950,000	13,900,000	16,000,000	-	50,000	51,646,000	48,354,000	-

CURRENT

TIP ID: ALA070009 Revision: 2021-03 Version: 12 Status: ACTIVE CTIPS ID: 20600003678

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Oakland/Alameda Access Project Hwy Rte: 880
 Proj Description: Oakland and Alameda: Between Oak Street and Union Street: Reconfigure interchange and intersections to improve connections between I-880, the Posey and Webster tubes and the downtown Oakland area.
 Revision Reason: Update the funding plan to change the source for \$25M from RTP-LRP to Sales Tax and reprogram funds between years and phases and add \$47M in FY23 CON Sales Tax funds
 Primary RTP ID: 17-01-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$244,000,000 Review: AA
 RTP Description: I-880 Broadway/Jackson Interchange Improvements
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	2,500,000	2,500,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	21,400,000	11,400,000	10,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE	6,000,000	-	6,000,000	-	-	-	-	-
CON	RTP-LRP	48,354,000	-	-	-	-	-	48,354,000	-
CON	SALESTAX-MEASURE	51,646,000	-	-	-	51,646,000	-	-	-
Total Funding		129,900,000	13,900,000	16,000,000	-	51,646,000	-	48,354,000	-

End of Project ALA070009

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170049 Revision: 2021-04 Version: 8 Status: ACCEPTED CTIPS ID: 20600006255

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: STATE HWY Mode: BIKE/PED:65% | AUTO:20% | BUS:10% | FREIGHT:5% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Central Avenue Safety Improvements Hwy Rte: 61

Proj Description: Alameda: On Central Ave from Main St to Sherman St: construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.

Revision Reason: Update the funding plan to reprogram \$300K in PSE ATP from FY21 to FY22 and reprogram \$6.8M in CON ATP, \$844K in CON Local, \$1.5M in CON CMAQ and \$2M in CON STP from FY22 to FY23

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: PR
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-STATE	180,000	180,000	-	-	-	-	-	-
PSE	ATP-STATE	300,000	-	-	300,000	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-STATE	6,846,000	-	-	-	6,846,000	-	-	-
CON	CMAQ-T5	1,487,000	-	-	-	1,487,000	-	-	-
CON	LOCAL GEN FUND	844,000	-	-	-	844,000	-	-	-
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	-
Total Funding		12,214,000	737,000	-	300,000	11,177,000	-	-	-

CURRENT

TIP ID: ALA170049 Revision: 2021-00 Version: 7 Status: ACTIVE CTIPS ID: 20600006255

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: STATE HWY Mode: BIKE/PED:65% | AUTO:20% | BUS:10% | FREIGHT:5% Project Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Central Avenue Safety Improvements Hwy Rte: 61

Proj Description: Alameda: On Central Ave from Main St to Sherman St: construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	ATP-STATE	180,000	180,000	-	-	-	-	-	-
PSE	ATP-STATE	300,000	-	300,000	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-STATE	6,846,000	-	-	6,846,000	-	-	-	-
CON	CMAQ-T5	1,487,000	-	-	1,487,000	-	-	-	-
CON	LOCAL GEN FUND	844,000	-	-	844,000	-	-	-	-
CON	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		12,214,000	737,000	300,000	11,177,000	-	-	-	-

End of Project ALA170049

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170073 Revision: 2021-04 Version: 5 Status: ACCEPTED CTIPS ID: 20600006318

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: LOCAL ROAD Mode: BIKE/PED:70% | AUTO:20% | BUS:5% | PROJECT Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Clement Avenue Complete Streets FREIGHT:5% Hwy Rte:

Proj Description: Alameda: On Clement Avenue between Broadway and Grand St: Complete street improvements including Class IV bikeway, curb extensions, flashing beacons, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees

Revision Reason: Update the project description to clarify design details

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$461,000,000 Review: AA
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	567,000	567,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	74,000	74,000	-	-	-	-	-	-
CON	CMAQ-T5	2,451,000	-	-	2,451,000	-	-	-	-
CON	LOCAL GEN FUND	578,000	-	-	578,000	-	-	-	-
CON	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		5,670,000	641,000	-	5,029,000	-	-	-	-

CURRENT

TIP ID: ALA170073 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006318

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: LOCAL ROAD Mode: BIKE/PED:70% | AUTO:20% | BUS:5% | PROJECT Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Clement Avenue Complete Streets FREIGHT:5% Hwy Rte:

Proj Description: Alameda: On Clement Avenue between Broadway and Grand St: Complete street improvements including Class II bike lanes, curb extensions, flashing beacons, bus shelters, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$461,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	567,000	567,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	74,000	74,000	-	-	-	-	-	-
CON	CMAQ-T5	2,451,000	-	-	2,451,000	-	-	-	-
CON	LOCAL GEN FUND	578,000	-	-	578,000	-	-	-	-
CON	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
Total Funding		5,670,000	641,000	-	5,029,000	-	-	-	-

End of Project ALA170073

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170076 **Revision:** 2021-04 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006321

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:61% | AUTO:30% | BUS:9% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Centerville Complete Streets of Relinquished SR84 **Hwy Rte:** 84

Proj Description: Fremont: Thornton Ave (Blacow Rd to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd): Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet

Revision Reason: Update the funding plan to reprogram \$3M in CMAQ, \$3.51M in STP and \$844K in Local funds from FY22 to FY23

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,185,000	1,185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	154,000	154,000	-	-	-	-	-	-
CON	CMAQ-T5	3,000,000	-	-	-	3,000,000	-	-	-
CON	LOCAL GEN FUND	844,000	-	-	-	844,000	-	-	-
CON	STP-T5	3,510,000	-	-	-	3,510,000	-	-	-
Total Funding		8,693,000	1,339,000	-	-	7,354,000	-	-	-

CURRENT

TIP ID: ALA170076 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006321

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:61% | AUTO:30% | BUS:9% **Project Type:** PAVEMENT **Purpose:** SYSTMGMT

Project Name: Centerville Complete Streets of Relinquished SR84 **Hwy Rte:** 84

Proj Description: Fremont: Thornton Ave (Blacow Rd to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd): Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	1,185,000	1,185,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	154,000	154,000	-	-	-	-	-	-
CON	CMAQ-T5	3,000,000	-	-	3,000,000	-	-	-	-
CON	LOCAL GEN FUND	844,000	-	-	844,000	-	-	-	-
CON	STP-T5	3,510,000	-	-	3,510,000	-	-	-	-
Total Funding		8,693,000	1,339,000	-	7,354,000	-	-	-	-

End of Project ALA170076

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990077 Revision: 2021-04 Version: 33 Status: ACCEPTED CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to remove \$422K in FY21 5307 and \$106K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,857,403	-	-	-	-	-	-
CON	5307-T5	2,218,730	2,218,730	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,502,845	1,502,845	-	-	-	-	-	-
CON	TDA4	426,001	426,001	-	-	-	-	-	-
Total Funding		8,525,977	8,525,977	-	-	-	-	-	-

CURRENT

TIP ID: ALA990077 Revision: 2021-03 Version: 32 Status: ACTIVE CTIPS ID: 20600000678

Sponsoring Agency: LAVTA Implementing Agency: LAVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: LAVTA: ADA Paratransit Operating Subsidy Hwy Rte: 580

Proj Description: LAVTA: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$422K in FY21 5307 and \$106K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,857,403	1,857,403	-	-	-	-	-	-
CON	5307-T5	2,641,046	2,218,730	422,316	-	-	-	-	-
CON	LOCAL GEN FUND	1,502,845	1,502,845	-	-	-	-	-	-
CON	TDA4	531,580	426,001	105,579	-	-	-	-	-
Total Funding		9,053,872	8,525,977	527,895	-	-	-	-	-

End of Project ALA990077

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-050076 **Revision:** 2021-04 **Version:** 18 **Status:** ACCEPTED **CTIPS ID:** 20600003731

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: LOCAL ROAD **Mode:** AUTO:80% | BIKE/PED:20% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT

Project Name: I-80/Central Avenue - Local Portion **Hwy Rte:**

Proj Description: Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.

Revision Reason: Update the funding plan to reprogram \$5.9M in ROW RIP and \$600K in ROW Sales Tax from FY21 to FY23

Primary RTP ID: 17-02-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$26,000,000 **Review:** AA

RTP Description: I-80/Central Avenue Interchange Modification - Phases 1 and 2

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	-	-	2,000,000	-	-	-
ROW	RIP-T5	3,900,000	-	-	-	3,900,000	-	-	-
ROW	SALESTAX-MEASURE	600,000	-	-	-	600,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	700,000	-	-	-	700,000	-	-	-
CON	RIP-T5	1,873,000	-	-	-	1,873,000	-	-	-
CON	SALESTAX-MEASURE	200,000	-	-	-	200,000	-	-	-
CON	STP-T4	820,000	-	-	-	820,000	-	-	-
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	-
Total Funding		14,593,000	2,500,000	-	-	12,093,000	-	-	-

CURRENT

TIP ID: CC-050076 **Revision:** 2021-00 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600003731

Sponsoring Agency: Richmond **Implementing Agency:** Richmond

Trans. System: LOCAL ROAD **Mode:** AUTO:80% | BIKE/PED:20% **Project Type:** INTERSECTION **Purpose:** SYSTMGMT

Project Name: I-80/Central Avenue - Local Portion **Hwy Rte:**

Proj Description: Richmond: I-80/Central Ave Interchange: Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-02-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$26,000,000 **Review:** AA

RTP Description: I-80/Central Avenue Interchange Modification - Phases 1 and 2

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	500,000	500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	RIP-T4	2,000,000	-	2,000,000	-	-	-	-	-
ROW	RIP-T5	3,900,000	-	3,900,000	-	-	-	-	-
ROW	SALESTAX-MEASURE	600,000	-	600,000	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	700,000	-	-	-	700,000	-	-	-
CON	RIP-T5	1,873,000	-	-	-	1,873,000	-	-	-
CON	SALESTAX-MEASURE	200,000	-	-	-	200,000	-	-	-
CON	STP-T4	820,000	-	-	-	820,000	-	-	-
CON	STP-T5	2,000,000	-	-	-	2,000,000	-	-	-
Total Funding		14,593,000	2,500,000	6,500,000	-	5,593,000	-	-	-

End of Project CC-050076

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-990045 Revision: 2021-04 Version: 29 Status: ACCEPTED CTIPS ID: 2060000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to remove \$277K in FY21 5307 and \$69K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)

Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$258,000,000 Review: PR
040

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	5307-T5	-	-	-	-	-	-	-	-
OTHER	LOCAL GEN FUND	207,999	-	207,999	-	-	-	-	-
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	1,263,419	1,263,419	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,811,473	1,811,473	-	-	-	-	-	-
Total Funding		4,680,170	4,472,171	207,999	-	-	-	-	-

CURRENT

TIP ID: CC-990045 Revision: 2021-03 Version: 28 Status: ACTIVE CTIPS ID: 2060000908

Sponsoring Agency: WCCTA Implementing Agency: WCCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: WestCat: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: WestCAT: Systemwide: ADA Paratransit Operating Subsidy

Revision Reason: Update the funding plan to add \$277K in 5307 funds and \$277K in Local funds

Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$258,000,000 Review: PR

RTP Description: Access and Mobility Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	5307-T5	277,332	-	277,332	-	-	-	-	-
OTHER	LOCAL GEN FUND	277,332	-	277,332	-	-	-	-	-
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	803,205	803,205	-	-	-	-	-	-
CON	5307-T5	1,263,419	1,263,419	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,811,473	1,811,473	-	-	-	-	-	-
Total Funding		5,026,835	4,472,171	554,664	-	-	-	-	-

End of Project CC-990045

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050034 Revision: 2021-04 Version: 23 Status: ACCEPTED CTIPS ID: 20600003807

Sponsoring Agency: TAM Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) Hwy Rte: 101
 Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
 Revision Reason: Update the funding plan to change the source for \$77M in CON Local funds to \$62M in CMAQ, \$14M in FHIP, \$1M in RIP and \$4.1M in Sales Tax and reprogram among years, remove \$15M in Local funds and reflect the use Advance Construction
 Primary RTP ID: 17-03-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$136,000,000 Review: AA
 RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	6,000,000	-	-	-	-	-	-
PE	STP-T5	2,000,000	2,000,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,100,000	-	7,100,000	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	4,000,000	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	AC-LOCAL	77,000,000	-	77,000,000	-	-	-	-	-
CON	CMAQ-T5	61,708,245	-	51,708,245	10,000,000	-	-	-	-
CON	FHIP-T5-APPR	13,942,852	-	13,942,852	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RIP-T5	1,121,903	-	-	1,121,903	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,605,000	-	-	1,605,000	-	-	-	-
CON	SB1	40,118,000	-	-	40,118,000	-	-	-	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		450,533,000	241,437,000	153,751,097	55,344,903	-	-	-	-

Report of TIP Revision 2021-04 (By Phase & Fund Source)

CURRENT

TIP ID: MRN050034	Revision: 2021-03	Version: 22	Status: ACTIVE	CTIPS ID: 20600003807
Sponsoring Agency: TAM		Implementing Agency: TAM		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: WIDENING	Purpose: EXPANSION	
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the source and program year for \$40M in CON from FY25 RTP-LRP to FY22 SB1-SCCP and for \$59M in CON from FY25 RTP-LRP to FY22 Local, and add \$7M in FY21 ROW Local, \$4M in FY21 ROW Sales Tax and \$37M in FY22 CON Local				
Primary RTP ID: 17-03-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$136,000,000	Review: AA
RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	6,000,000	-	-	-	-	-	-
PE	STP-T5	2,000,000	2,000,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,100,000	-	7,100,000	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	4,000,000	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	95,744,000	-	-	95,744,000	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SB1	40,118,000	-	-	40,118,000	-	-	-	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		388,399,000	241,437,000	11,100,000	135,862,000	-	-	-	-

End of Project MRN050034

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN110047 Revision: 2021-04 Version: 13 Status: ACCEPTED CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to remove \$803K in FY21 5307 and \$201K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,481,809	2,481,809	-	-	-	-	-	-
CON	5307-T5	3,428,423	3,428,423	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,477,559	1,477,559	-	-	-	-	-	-
Total Funding		7,387,791	7,387,791	-	-	-	-	-	-

CURRENT

TIP ID: MRN110047 Revision: 2021-03 Version: 12 Status: ACTIVE CTIPS ID: 20600005521

Sponsoring Agency: MCTD Implementing Agency: MCTD

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: MCTD: ADA Paratransit Assistance Hwy Rte:

Proj Description: MCTD: Systemwide: ADA Paratransit Assistance to transit agency.

Revision Reason: Update the funding plan to add \$803K in FY21 5307 and \$201K in FY21 Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: AA

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,481,809	2,481,809	-	-	-	-	-	-
CON	5307-T5	4,231,225	3,428,423	802,802	-	-	-	-	-
CON	SALESTAX-MEASURE	1,678,260	1,477,559	200,701	-	-	-	-	-
Total Funding		8,391,294	7,387,791	1,003,503	-	-	-	-	-

End of Project MRN110047

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190001 Revision: 2021-04 Version: 4 Status: ACCEPTED CTIPS ID: 20600006539

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Golden Gate Ferry: New Vessel Hwy Rte:
 Proj Description: GGBHTD: 1 vehicle: Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.
 Revision Reason: Update the funding plan to change the source and program year for \$41K from FY20 STA to FY25 RTP-LRP
 Primary RTP ID: 17-10-0010 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$199,000,000 Review: PR
 040
 RTP Description: Bus and Ferry Service Expansion
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LCTOP	4,073,123	2,913,925	1,159,198	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	15,880,049	-	-	-	-	-	15,880,049	-
CON	STA-REV	4,146,828	1,281,234	1,433,937	1,431,657	-	-	-	-
Total Funding		30,000,000	10,095,159	2,593,135	1,431,657	-	-	15,880,049	-

CURRENT

TIP ID: MRN190001 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006539

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Golden Gate Ferry: New Vessel Hwy Rte:
 Proj Description: GGBHTD: 1 vehicle: Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0010 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$199,000,000 Review: PR
 RTP Description: Bus and Ferry Service Expansion
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LCTOP	4,073,123	2,913,925	1,159,198	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	15,838,788	-	-	-	-	-	15,838,788	-
CON	STA-REV	4,188,089	1,322,495	1,433,937	1,431,657	-	-	-	-
Total Funding		30,000,000	10,136,420	2,593,135	1,431,657	-	-	15,838,788	-

End of Project MRN190001

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170001 Revision: 2021-04 Version: 7 Status: ACCEPTED CTIPS ID: 20600006087

Sponsoring Agency: MTC Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:
 Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$162K in STP-SSM Other funds
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	256,000	-	52,000	52,000	51,000	51,000	50,000	-
OTHER	STP-T5	162,000	-	162,000	-	-	-	-	18,581
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
Total Funding		5,010,181	4,592,181	214,000	52,000	51,000	51,000	50,000	18,581

CURRENT

TIP ID: NAP170001 Revision: 2021-00 Version: 6 Status: ACTIVE CTIPS ID: 20600006087

Sponsoring Agency: MTC Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Napa Hwy Rte:
 Proj Description: Napa: Countywide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	256,000	-	52,000	52,000	51,000	51,000	50,000	-
ENV	RIP-T4	275,000	275,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	3,822,000	3,822,000	-	-	-	-	-	-
Total Funding		4,848,181	4,592,181	52,000	52,000	51,000	51,000	50,000	-

End of Project NAP170001

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170013 Revision: 2021-04 Version: 10 Status: ACCEPTED CTIPS ID: 20600006285

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Next Gen FREIGHT:5% Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data
 Revision Reason: Update the funding plan to add \$200K in FY21 Work Zone Data Exchange (WZDx) Demonstration Discretionary Grant (as Other Federal)

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$280,000,000 Review: AA
 040

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	FEDERAL-OTHER	200,000	-	200,000	-	-	-	-	40,000
CON	STP-T5	33,598,000	28,226,000	-	5,372,000	-	-	-	3,853,690
Total Funding		33,798,000	28,226,000	200,000	5,372,000	-	-	-	3,893,690

CURRENT

TIP ID: REG170013 Revision: 2021-00 Version: 9 Status: ACTIVE CTIPS ID: 20600006285

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: 511 Next Gen | FREIGHT:5% Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide free multi-modal traveler information via multiple platforms. Given the public's increasing reliance on private sector services, 511 will focus on being a data provider to increase dissemination of traffic and transit data

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$280,000,000 Review: AA

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	STP-T5	33,598,000	28,226,000	-	5,372,000	-	-	-	3,853,690
Total Funding		33,598,000	28,226,000	-	5,372,000	-	-	-	3,853,690

End of Project REG170013

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110002 **Revision:** 2021-04 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600004760

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: STATE HWY **Mode:**AUTO:90% | BUS:10% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: Santa Clara County - US 101 Express Lanes **Hwy Rte:** 101

Proj Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane

Revision Reason: Update the funding plan to reprogram \$4.8M in RIP ROW funds from FY21 to FY22

Primary RTP ID: 17-07-0075 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$507,000,000 **Review:** PR

RTP Description: US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan Hill

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	EARMARK-T5	3,278,275	3,278,275	-	-	-	-	-	-
PSE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
PSE	RIP-T5	20,777,000	20,777,000	-	-	-	-	-	-
PSE	RTP-LRP	38,821,725	-	-	-	-	-	38,821,725	-
ROW	RIP-T5	5,122,000	368,000	-	4,754,000	-	-	-	-
ROW	RTP-LRP	1,346,000	-	-	-	-	-	1,346,000	-
CON	RIP-T5	17,107,000	13,900,000	-	-	3,207,000	-	-	-
CON	RTP-LRP	333,393,000	-	-	-	-	-	333,393,000	-
CON	SB1	33,200,000	33,200,000	-	-	-	-	-	-
Total Funding		466,045,000	84,523,275	-	4,754,000	3,207,000	-	373,560,725	-

CURRENT

TIP ID: SCL110002 **Revision:** 2021-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004760

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: STATE HWY **Mode:**AUTO:90% | BUS:10% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: Santa Clara County - US 101 Express Lanes **Hwy Rte:** 101

Proj Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0075 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$507,000,000 **Review:** PR

RTP Description: US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan Hill

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	EARMARK-T5	3,278,275	3,278,275	-	-	-	-	-	-
PSE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
PSE	RIP-T5	20,777,000	20,777,000	-	-	-	-	-	-
PSE	RTP-LRP	38,821,725	-	-	-	-	-	38,821,725	-
ROW	RIP-T5	5,122,000	368,000	4,754,000	-	-	-	-	-
ROW	RTP-LRP	1,346,000	-	-	-	-	-	1,346,000	-
CON	RIP-T5	17,107,000	13,900,000	-	-	3,207,000	-	-	-
CON	RTP-LRP	333,393,000	-	-	-	-	-	333,393,000	-
CON	SB1	33,200,000	33,200,000	-	-	-	-	-	-
Total Funding		466,045,000	84,523,275	4,754,000	-	3,207,000	-	373,560,725	-

End of Project SCL110002

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL150001 Revision: 2021-04 Version: 8 Status: ACCEPTED CTIPS ID: 20600005823

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: OTHER

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave Hwy Rte: 680

Proj Description: San Jose: On I-680 between Capitol Expressway and Mueller Avenue: Construct soundwalls

Revision Reason: Update the funding plan to reprogram \$3.3M in CON RIP from FY22 to FY23

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$25,000,000 Review: AA
040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T4	95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4	731,000	731,000	-	-	-	-	-	83,846
PE	VRF	900,700	900,700	-	-	-	-	-	-
ROW	RIP-T4	355,000	355,000	-	-	-	-	-	40,719
ROW	VRF	275,000	275,000	-	-	-	-	-	-
CON	RIP-T4	3,275,000	-	-	3,275,000	-	-	-	375,643
Total Funding		5,631,700	2,356,700	-	3,275,000	-	-	-	511,105

CURRENT

TIP ID: SCL150001 Revision: 2021-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005823

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: OTHER Purpose: OTHER

Project Name: I-680 Soundwalls - Capitol Expwy to Mueller Ave Hwy Rte: 680

Proj Description: San Jose: On I-680 between Capitol Expressway and Mueller Avenue: Construct soundwalls

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$25,000,000 Review: AA

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T4	95,000	95,000	-	-	-	-	-	10,897
PSE	RIP-T4	731,000	731,000	-	-	-	-	-	83,846
PE	VRF	900,700	900,700	-	-	-	-	-	-
ROW	RIP-T4	355,000	355,000	-	-	-	-	-	40,719
ROW	VRF	275,000	275,000	-	-	-	-	-	-
CON	RIP-T4	3,275,000	-	3,275,000	-	-	-	-	375,643
Total Funding		5,631,700	2,356,700	3,275,000	-	-	-	-	511,105

End of Project SCL150001

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170053 Revision: 2021-04 Version: 5 Status: ACCEPTED CTIPS ID: 20600006463

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: South Palo Alto Bikeways Hwy Rte:
 Proj Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade; E Meadow from Alma to Fabian: Protected bike facility where feasible; Fabian from E Meadow to E Charleston: Potential roadway reconfiguration to add protected bicycle facilities where feasible
 Revision Reason: Update the project description to reflect design decisions
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
CON	CMAQ-T5	919,000	-	-	-	919,000	-	-	105,409
Total Funding		1,399,000	-	-	480,000	919,000	-	-	105,409

CURRENT

TIP ID: SCL170053 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006463

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Waverley, E. Meadow & Fabian Enhanced Bikeways Hwy Rte:
 Proj Description: Palo Alto: Waverley Multi-Use Path: Widen and upgrade path; E Meadow Dr from Alma to Fabian: Protected bike facility; Fabian Way from East Meadow Dr to E Charleston: Reconfigures roadway with a travel lane reduction to add protected bicycle facilities
 Revision Reason: 2021 TIP Update - Update the funding plan
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	480,000	-	-	480,000	-	-	-	-
CON	CMAQ-T5	919,000	-	-	-	919,000	-	-	105,409
Total Funding		1,399,000	-	-	480,000	919,000	-	-	105,409

End of Project SCL170053

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170064 Revision: 2021-04 Version: 5 Status: ACCEPTED CTIPS ID: 20600006501

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge Hwy Rte: 280

Proj Description: San Jose: On I-280 between SR 87 and Los Gatos Creek Bridge: Construct soundwalls

Revision Reason: Update the funding plan to reprogram \$929K in PSE RIP from FY21 to FY22

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$25,000,000 Review: PR
040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	833,000	833,000	-	-	-	-	-	-
PSE	RIP-T5	929,000	-	-	929,000	-	-	-	-
ROW	RIP-T5	456,000	-	-	456,000	-	-	-	-
CON	RIP-T5	4,782,000	-	-	-	4,782,000	-	-	-
Total Funding		7,000,000	833,000	-	1,385,000	4,782,000	-	-	-

CURRENT

TIP ID: SCL170064 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006501

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge Hwy Rte: 280

Proj Description: San Jose: On I-280 between SR 87 and Los Gatos Creek Bridge: Construct soundwalls

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$25,000,000 Review: PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	833,000	833,000	-	-	-	-	-	-
PSE	RIP-T5	929,000	-	929,000	-	-	-	-	-
ROW	RIP-T5	456,000	-	-	456,000	-	-	-	-
CON	RIP-T5	4,782,000	-	-	-	4,782,000	-	-	-
Total Funding		7,000,000	833,000	929,000	456,000	4,782,000	-	-	-

End of Project SCL170064

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170002 Revision: 2021-04 Version: 11 Status: ACCEPTED CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$380K in STP-SSM Other funds and \$160K in FY22 RIP funds
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,183,170	-	260,000	419,170	259,000	46,000	199,000	-
OTHER	STP-T5	380,000	-	380,000	-	-	-	-	-
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
Total Funding		9,092,024	7,528,854	640,000	419,170	259,000	46,000	199,000	-

CURRENT

TIP ID: SF-170002 Revision: 2021-00 Version: 10 Status: ACTIVE CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: AA
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	1,023,000	-	260,000	259,000	259,000	46,000	199,000	-
ENV	RIP-T4	1,114,000	1,114,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	5,897,000	-	-	-	-	-	-
Total Funding		8,551,854	7,528,854	260,000	259,000	259,000	46,000	199,000	-

End of Project SF-170002

**Report of TIP Revision 2021-04
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-210001 Revision: 2021-04 Version: 2 Status: ACCEPTED CTIPS ID: 20600006730

Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Yerba Buena Island Multi-Use Pathway Hwy Rte:
 Proj Description: San Francisco: On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd: Build new two-way Class I ADA compliant pedestrian and bicycle connections
 Revision Reason: Update the funding plan to change the source and program year for \$3.8M in PSE funds from FY25 RTP-LRP to FY23 ATP
 Primary RTP ID: 17-05-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$644,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-REG	3,800,000	-	-	-	3,800,000	-	-	-
PSE	RTP-LRP	6,600,000	-	-	-	-	-	6,600,000	-
PSE	STATE-OTHER	1,000,000	-	-	1,000,000	-	-	-	-
PE	RTP-LRP	1,000,000	-	-	-	-	-	1,000,000	-
PE	SB1	1,000,000	-	1,000,000	-	-	-	-	-
PE	STP-T5	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP	75,000,000	-	-	-	-	-	75,000,000	-
Total Funding		89,400,000	-	2,000,000	1,000,000	3,800,000	-	82,600,000	-

CURRENT

TIP ID: SF-210001 Revision: 2021-03 Version: 1 Status: ACTIVE CTIPS ID: 20600006730

Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Yerba Buena Island Multi-Use Pathway Hwy Rte:
 Proj Description: San Francisco: On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd: Build new two-way Class I ADA compliant pedestrian and bicycle connections
 Revision Reason: Amend a new exempt project into the TIP with \$1M in STP-PCA funds, \$1M in LPP, and \$1M in Infill Infrastructure Grant funds and \$86.4M in RTP-LRP funds
 Primary RTP ID: 17-05-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$644,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RTP-LRP	10,400,000	-	-	-	-	-	10,400,000	-
PSE	STATE-OTHER	1,000,000	-	-	1,000,000	-	-	-	-
PE	RTP-LRP	1,000,000	-	-	-	-	-	1,000,000	-
PE	SB1	1,000,000	-	1,000,000	-	-	-	-	-
PE	STP-T5	1,000,000	-	1,000,000	-	-	-	-	-
CON	RTP-LRP	75,000,000	-	-	-	-	-	75,000,000	-
Total Funding		89,400,000	-	2,000,000	1,000,000	-	-	86,400,000	-

End of Project SF-210001

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-990022 Revision: 2021-04 Version: 28 Status: ACCEPTED CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit Operating Support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to remove \$4.1M in FY21 5307 and \$1M in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)

Primary RTP ID: 17-05-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$93,000,000 Review: AA
040

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	21,093,401	21,093,401	-	-	-	-	-	-
CON	FARE REVENUE	3,109,817	3,109,817	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,960,993	15,960,993	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		238,337,662	238,337,662	-	-	-	-	-	-

CURRENT

TIP ID: SF-990022 Revision: 2021-03 Version: 27 Status: ACTIVE CTIPS ID: 20600001415

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SFMTA: ADA Paratransit Operating Support Hwy Rte:

Proj Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Revision Reason: Update the funding plan to add \$4.1M in FY21 5307 and \$1M in FY21 Local funds

Primary RTP ID: 17-05-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$93,000,000 Review: AA

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	23,341,554	23,341,554	-	-	-	-	-	-
CON	5307-T5	25,209,586	21,093,401	4,116,185	-	-	-	-	-
CON	FARE REVENUE	4,138,863	3,109,817	1,029,046	-	-	-	-	-
CON	LOCAL GEN FUND	15,960,993	15,960,993	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,355,629	20,355,629	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	117,000,681	117,000,681	-	-	-	-	-	-
Total Funding		243,482,893	238,337,662	5,145,231	-	-	-	-	-

End of Project SF-990022

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130032 Revision: 2021-04 Version: 6 Status: ACCEPTED CTIPS ID: 20600005838

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Midcoast Multi-Modal Trail Hwy Rte: 1
 Proj Description: San Mateo County: On Highway 1 from Mirada Road in Miramar to Coronado Street in El Granada: Construct 4,537 feet of multi-use trail.

Revision Reason: Update the funding plan to add \$896K in Sales Tax funds
 Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$247,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	102,000	102,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	422,000	422,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	290,000	290,000	-	-	-	-	-	-
CON	RTP-LRP	3,700,000	-	-	-	-	-	3,700,000	-
CON	SALESTAX-MEASURE	896,000	-	896,000	-	-	-	-	-
Total Funding		5,410,000	814,000	896,000	-	-	-	3,700,000	-

CURRENT

TIP ID: SM-130032 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600005838

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Midcoast Multi-Modal Trail Hwy Rte: 1
 Proj Description: San Mateo County: On Highway 1 from Mirada Road in Miramar to Coronado Street in El Granada: Construct 4,537 feet of multi-use trail.

Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$247,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	102,000	102,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	422,000	422,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	290,000	290,000	-	-	-	-	-	-
CON	RTP-LRP	3,700,000	-	-	-	-	-	3,700,000	-
Total Funding		4,514,000	814,000	-	-	-	-	3,700,000	-

End of Project SM-130032

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170046	Revision: 2021-04	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006499
Sponsoring Agency: CCAG		Implementing Agency: CCAG		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: SIGNAL		Purpose: SYSTMGMT
Project Name: ITS Improvements in San Mateo County Northern Citi				Hwy Rte:
Proj Description: San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma				
Revision Reason: Update the funding plan to change the source for \$1.4M from VRF to RIP, \$228K from VRF to Other Local, and \$722K from VRF to SB1-LPP, remove \$72K in VRF and reprogram funds between years and phases				
Primary RTP ID: 17-06-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$93,000,000	Review: PR
RTP Description: County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	600,000	600,000	-	-	-	-	-	-
ENV	VRF	2,000	2,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	228,000	-	228,000	-	-	-	-	-
PSE	SB1	122,000	-	122,000	-	-	-	-	-
PSE	VRF	-	-	-	-	-	-	-	-
ROW	VRF	21,000	21,000	-	-	-	-	-	-
CON	RIP-T5	9,312,000	-	-	-	9,312,000	-	-	-
CON	SB1	600,000	-	-	-	600,000	-	-	-
CON	VRF	-	-	-	-	-	-	-	-
Total Funding		10,885,000	623,000	350,000	-	9,912,000	-	-	-

CURRENT

TIP ID: SM-170046	Revision: 2021-00	Version: 4	Status: ACTIVE	CTIPS ID: 20600006499
Sponsoring Agency: CCAG		Implementing Agency: CCAG		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: SIGNAL		Purpose: SYSTMGMT
Project Name: ITS Improvements in San Mateo County Northern Citi				Hwy Rte:
Proj Description: San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-06-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$93,000,000	Review: PR
RTP Description: County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	600,000	600,000	-	-	-	-	-	-
ENV	VRF	2,000	2,000	-	-	-	-	-	-
PSE	RIP-T5	300,000	-	300,000	-	-	-	-	-
PSE	VRF	2,000	-	2,000	-	-	-	-	-
ROW	VRF	21,000	21,000	-	-	-	-	-	-
CON	RIP-T5	7,600,000	-	-	-	7,600,000	-	-	-
CON	VRF	2,432,000	-	-	-	2,432,000	-	-	-
Total Funding		10,957,000	623,000	302,000	-	10,032,000	-	-	-

End of Project SM-170046

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-990026 Revision: 2021-04 Version: 36 Status: ACCEPTED CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: Systemwide: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to remove \$2M in FY21 5307 and \$500K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	6,257,596	-	-	-	-	-	-
CON	5307-T5	8,903,807	8,903,807	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,753,934	2,753,934	-	-	-	-	-	-
Total Funding		19,741,152	19,741,152	-	-	-	-	-	-

CURRENT

TIP ID: SM-990026 Revision: 2021-03 Version: 35 Status: ACTIVE CTIPS ID: 20600001497

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS

Project Name: SAMTRANS: ADA Paratransit Operating Subsidy Hwy Rte:

Proj Description: SamTrans: Systemwide: ADA Paratransit Operating Subsidy.

Revision Reason: Update the funding plan to add \$2M in FY21 5307 and \$500K in FY21 Sales Tax funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	630,411	630,411	-	-	-	-	-	-
CON	5307-T4	6,257,596	6,257,596	-	-	-	-	-	-
CON	5307-T5	10,903,514	8,903,807	1,999,707	-	-	-	-	-
CON	LOCAL GEN FUND	1,195,404	1,195,404	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,253,861	2,753,934	499,927	-	-	-	-	-
Total Funding		22,240,786	19,741,152	2,499,634	-	-	-	-	-

End of Project SM-990026

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034 Revision: 2021-04 Version: 25 Status: ACCEPTED CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.

Revision Reason: Update the funding plan to remove \$476K in 5339 funds as they are being transferred to SOL190017

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	5,417,051	5,417,051	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	1,226,514	1,226,514	-	-	-	-	-	-
CON	CMAQ-T4	399,223	399,223	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		12,221,192	12,221,192	-	-	-	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2021-00 Version: 24 Status: ACTIVE CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Eight 45' MCI commuter coaches: Replace vehicles as they reach their useful life.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	5,417,051	5,417,051	-	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	1,702,758	1,702,758	-	-	-	-	-	-
CON	CMAQ-T4	399,223	399,223	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,912,019	1,912,019	-	-	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		12,697,436	12,697,436	-	-	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL110025 **Revision:** 2021-04 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600005262
Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS
Project Name: SolTrans: ADA Paratransit Operating Subsidy **Hwy Rte:**
Proj Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy
Revision Reason: Update the funding plan to remove \$367K in FY21 5307 and \$82K in Local funds as they are being combined into the ADA Operating Support Grouped Listing (VAR210003)
Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$119,830,000,000 **Review:** PR
RTP Description: Regional Transit Operations
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,152,188	2,152,188	-	-	-	-	-	-
CON	5307-T5	1,509,989	1,509,989	-	-	-	-	-	-
CON	LOCAL GEN FUND	915,417	915,417	-	-	-	-	-	-
Total Funding		4,577,594	4,577,594	-	-	-	-	-	-

CURRENT

TIP ID: SOL110025 **Revision:** 2021-03 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600005262
Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans
Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS
Project Name: SolTrans: ADA Paratransit Operating Subsidy **Hwy Rte:**
Proj Description: SolTrans: Systemwide: ADA Paratransit Operating Subsidy
Revision Reason: Update the funding plan to add \$367K in FY21 5307 funds and \$82K in FY21 Local funds
Primary RTP ID: 17-10-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$119,830,000,000 **Review:** PR
RTP Description: Regional Transit Operations
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,152,188	2,152,188	-	-	-	-	-	-
CON	5307-T5	1,876,711	1,509,989	366,722	-	-	-	-	-
CON	LOCAL GEN FUND	997,588	915,417	82,171	-	-	-	-	-
Total Funding		5,026,487	4,577,594	448,893	-	-	-	-	-

End of Project SOL110025

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170001 Revision: 2021-04 Version: 10 Status: ACCEPTED CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to add \$310K in STP-SSM Other funds

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$12,850,000,000 Review: PR
040

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	629,000	-	159,000	159,000	159,000	29,000	123,000	-
OTHER	STP-T5	310,000	-	310,000	-	-	-	-	12,617
ENV	RIP-T4	681,000	681,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	889,181	889,181	-	-	-	-	-	-
PE	STP-T5	6,861,000	6,861,000	-	-	-	-	-	-
Total Funding		9,370,181	8,431,181	469,000	159,000	159,000	29,000	123,000	12,617

CURRENT

TIP ID: SOL170001 Revision: 2021-00 Version: 9 Status: ACTIVE CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:

Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$12,850,000,000 Review: PR

RTP Description: Local Streets and Roads - Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	RIP-T5	629,000	-	159,000	159,000	159,000	29,000	123,000	-
ENV	RIP-T4	681,000	681,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	889,181	889,181	-	-	-	-	-	-
PE	STP-T5	6,861,000	6,861,000	-	-	-	-	-	-
Total Funding		9,060,181	8,431,181	159,000	159,000	159,000	29,000	123,000	-

End of Project SOL170001

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170007 Revision: 2021-04 Version: 6 Status: ACCEPTED CTIPS ID: 20600006270

Sponsoring Agency: Suisun City Implementing Agency: Suisun City
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: McCoy Creek Trail - Phase 2 Hwy Rte: 12
 Proj Description: Suisun City: Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal from Pintail Dr to Blossom Avenue: Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal
 Revision Reason: Update the funding plan to reprogram \$3.5M in CON ATP from FY21 to FY22
 Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	ATP-REG	650,000	650,000	-	-	-	-	-	-
PSE	TDA3	-	-	-	-	-	-	-	-
CON	ATP-REG	3,487,000	-	-	3,487,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	TDA3	-	-	-	-	-	-	-	-
Total Funding		4,287,000	800,000	-	3,487,000	-	-	-	-

CURRENT

TIP ID: SOL170007 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006270

Sponsoring Agency: Suisun City Implementing Agency: Suisun City
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: McCoy Creek Trail - Phase 2 Hwy Rte: 12
 Proj Description: Suisun City: Along the west bank of the McCoy Creek canal and the north bank of the Laurel Creek canal from Pintail Dr to Blossom Avenue: Construct a Class I concrete pedestrian/bicycle trail with a bridge over Laurel Creek canal
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,000,000 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
PSE	ATP-REG	650,000	650,000	-	-	-	-	-	-
PSE	TDA3	-	-	-	-	-	-	-	-
CON	ATP-REG	3,487,000	-	3,487,000	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	TDA3	-	-	-	-	-	-	-	-
Total Funding		4,287,000	800,000	3,487,000	-	-	-	-	-

End of Project SOL170007

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL190017 Revision: 2021-04 Version: 5 Status: ACCEPTED CTIPS ID: 20600006638

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SolTrans Electric Bus Charging Infrastructure Hwy Rte:

Proj Description: SolTrans: Systemwide: Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.

Revision Reason: Update the funding plan to add \$476K in 5339 funds being transferred from SOL090034 and add \$119K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	5339-T5	5,022,771	1,800,000	3,222,771	-	-	-	-	-
CON	LCTOP	1,981,000	1,731,000	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	428,798	200,000	228,798	-	-	-	-	-
CON	TDA4	736,500	-	736,500	-	-	-	-	-
Total Funding		9,169,069	4,731,000	4,438,069	-	-	-	-	-

CURRENT

TIP ID: SOL190017 Revision: 2021-01 Version: 4 Status: ACTIVE CTIPS ID: 20600006638

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: SolTrans Electric Bus Charging Infrastructure Hwy Rte:

Proj Description: SolTrans: Systemwide: Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.

Revision Reason: Update the funding plan to add \$439K in FY21 5339 funds and \$110K in FY21 Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	TIRCP	1,000,000	1,000,000	-	-	-	-	-	-
CON	5339-T5	4,546,527	1,800,000	2,746,527	-	-	-	-	-
CON	LCTOP	1,981,000	1,731,000	250,000	-	-	-	-	-
CON	LOCAL GEN FUND	309,737	200,000	109,737	-	-	-	-	-
CON	TDA4	736,500	-	736,500	-	-	-	-	-
Total Funding		8,573,764	4,731,000	3,842,764	-	-	-	-	-

End of Project SOL190017

Report of TIP Revision 2021-04 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170002 **Revision:** 2021-04 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600006070

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** NON-PAVEMENT **Purpose:** SYSTMGMT

Project Name: GL: Highway Safety Improvement Program **Hwy Rte:**

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the back-up listing to reflect the latest information from Caltrans with no change to the funding plan

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$13,014,000,000 **Review:** PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	81,479,210	45,860,570	3,020,963	20,713,847	9,142,600	2,741,230	-	314,419
CON	LOCAL GEN FUND	6,551,027	3,719,673	699,337	1,564,662	-	567,355	-	-
Total Funding		90,929,537	52,479,543	3,720,300	22,278,509	9,142,600	3,308,585	-	568,204

CURRENT

TIP ID: VAR170002 **Revision:** 2021-01 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600006070

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** NON-PAVEMENT **Purpose:** SYSTMGMT

Project Name: GL: Highway Safety Improvement Program **Hwy Rte:**

Proj Description: GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$13,014,000,000 **Review:** PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	81,479,210	45,860,570	3,020,963	20,713,847	9,142,600	2,741,230	-	314,419
CON	LOCAL GEN FUND	6,551,027	3,719,673	699,337	1,564,662	-	567,355	-	-
Total Funding		90,929,537	52,479,543	3,720,300	22,278,509	9,142,600	3,308,585	-	568,204

End of Project VAR170002

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190006 Revision: 2021-04 Version: 5 Status: ACCEPTED CTIPS ID: 20600006652

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Transit Operating Assistance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance

Revision Reason: Update the funding plan to add \$12M in 5307 and \$12M in Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$119,830,000,000 Review: PR
040

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	35,133,001	20,228,474	14,904,527	-	-	-	-	-
CON	LOCAL GEN FUND	35,153,001	20,248,474	14,904,527	-	-	-	-	-
Total Funding		70,286,002	40,476,948	29,809,054	-	-	-	-	-

CURRENT

TIP ID: VAR190006 Revision: 2021-03 Version: 4 Status: ACTIVE CTIPS ID: 20600006652

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Transit Operating Assistance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3M in 5307 and \$3M in Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$119,830,000,000 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	23,180,362	20,228,474	2,951,888	-	-	-	-	-
CON	LOCAL GEN FUND	23,200,362	20,248,474	2,951,888	-	-	-	-	-
Total Funding		46,380,724	40,476,948	5,903,776	-	-	-	-	-

End of Project VAR190006

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190007 Revision: 2021-04 Version: 4 Status: ACCEPTED CTIPS ID: 20600006653

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GL: Transit Preventive Maintenance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance

Revision Reason: Update the funding plan and back up listing to reflect the latest TCP programming including adding \$4.9M in 5307 and \$1.2M in Local funds and changing the source for \$2.2M from 5307 to 5337

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	14,690,855	8,795,177	5,895,678	-	-	-	-	-
CON	5337-T5	2,220,000	-	2,220,000	-	-	-	-	-
CON	LOCAL GEN FUND	4,225,565	2,196,645	2,028,920	-	-	-	-	-
Total Funding		21,136,420	10,991,822	10,144,598	-	-	-	-	-

CURRENT

TIP ID: VAR190007 Revision: 2021-03 Version: 3 Status: ACTIVE CTIPS ID: 20600006653

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: GL: Transit Preventive Maintenance Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$3.2M in 5307 and \$805K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	12,015,177	8,795,177	3,220,000	-	-	-	-	-
CON	LOCAL GEN FUND	3,001,645	2,196,645	805,000	-	-	-	-	-
Total Funding		15,016,822	10,991,822	4,025,000	-	-	-	-	-

End of Project VAR190007

Report of TIP Revision 2021-04
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210003 Revision: 2021-04 Version: 1 Status: ACCEPTED CTIPS ID: 20600006798

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: TRANSIT Mode:BUS:100% Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: GL: Transit ADA Operating Support Hwy Rte:

Proj Description: SF Bay Area: Region-wide: Transit ADA operating support

Revision Reason: Combine existing ADA operating support into a new grouped listing and add new funds and sub-projects

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 050

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	18,431,658	-	18,431,658	-	-	-	-	-
CON	FARE REVENUE	4,607,915	-	4,607,915	-	-	-	-	-
Total Funding		23,039,573	-	23,039,573	-	-	-	-	-

End of Project VAR210003

Report of TIP Revision 2021-04
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$525,907,524	\$302,246,525	\$551,000	\$970,743,042	\$1,799,448,091	\$389,343,146	\$5,038,408
Proposed:	\$635,783,605	\$306,768,525	\$551,000	\$966,593,820	\$1,909,696,950	\$503,868,249	\$5,400,256
Delta:	\$109,876,081	\$4,522,000	\$0	-\$4,149,222	\$110,248,859	\$114,525,103	\$361,848

**GL: Safety Improvements – Highway Safety Improvement
Program
(TIP ID – VAR170002)**

Last updated with TIP Revision 2021-04

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					MTC										
2021 Backup List Updated On:					3/16/2021										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-04-001	No	4	Alameda County	MTC	Various unsignalized intersections in unincorporated Alameda County.	Install/upgrade larger or additional stop signs or other warning/regulatory signs; add intersection lighting; add pedestrian crossing with enhanced safety features.	\$1,942,400	\$1,750,000	\$0	\$192,400	\$0	\$1,750,000	\$0	\$0	\$1,942,400
H9-04-002	No	4	Alameda County	MTC	Various signalized intersections throughout Alameda County; urban and suburban contexts.	Install mast arms; install signal hardware improvements such as additional signal heads, reflective backplates; install leading pedestrian interval.	\$2,493,900	\$2,293,900	\$0	\$200,000	\$0	\$0	\$2,293,900	\$0	\$2,493,900
H9-04-003	No	4	Alameda County	MTC	Crow Canyon Road, Palomares Road, North Vasco Road, and Altamont Pass Road in unincorporated Alameda County.	Widen paved shoulders, construct edgeline rumble strips, and install chevron signs and delineators.	\$1,812,700	\$1,330,000	\$181,270	\$301,430	\$0	\$1,330,000	\$0	\$0	\$1,631,430
H9-04-004	No	4	Alameda County	MTC	Thirteen (13) locations along Tesla Road between Eagles Run Road and McLaughlin Road.	Upgrade guardrail.	\$471,300	\$384,300	\$0	\$87,000	\$0	\$384,300	\$0	\$0	\$471,300
H9-04-005	No	4	Benicia	MTC	Twenty-eight (28) guardrail locations within Benicia.	Upgrade existing guardrails and the end treatments.	\$996,000	\$861,000	\$0	\$135,000	\$0	\$861,000	\$0	\$0	\$996,000
H9-04-006	No	4	Benicia	MTC	The intersections of West 5th St. with Military West and Hasting Dr. with London Dr.	Enhance pedestrian crossings by installing ADA curb ramp, RRFB system, median island, and sidewalk, and other relevant elements.	\$259,100	\$222,000	\$9,100	\$28,000	\$0	\$222,000	\$0	\$0	\$250,000
H9-04-008	No	4	Concord	MTC	Various locations.	Improve signal hardware (lenses, backplates, mountings, size, number), upgrade cabinet equipment, controllers and modify phasing to provide a Lead Pedestrian Interval (LPI).	\$2,460,800	\$1,979,576	\$73,824	\$407,400	\$0	\$1,979,576	\$0	\$0	\$2,386,976
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$2,233,000	\$260,000	\$485,000	\$0	\$0	\$0	\$2,233,000	\$2,718,000
H8-04-008	No	4	Contra Costa County	MTC	Byron Highway approx. 350 feet south of Byer Road to Hoffman Lane, adjacent to Excelsior Middle School in unincorporated Byron.	Install southbound left-turn lane on Byron Highway on the Byer Road; construct a two-way left turn lane to improve access at Excelsior Middle School; and widen roadway to provide paved shoulders.	\$1,046,000	\$508,230	\$429,270	\$108,500	\$0	\$0	\$0	\$508,230	\$616,730
H9-04-009	No	4	Contra Costa County	MTC	Kirker Pass Road between the city limits of Concord and Pittsburg.	Install intersection lighting at two intersections, install protective guardrail along the top of embankment, and install delineators/reflectors along the K-rail median.	\$1,280,000	\$1,051,000	\$0	\$229,000	\$0	\$1,051,000	\$0	\$0	\$1,280,000
H9-04-010	No	4	Contra Costa County	MTC	Various locations on arterials and major collector roadways in the Crockett area.	Upgrade sub-standard MBGR guardrails to Caltrans standard MGS guardrails and end treatments on arterials and major collector roadways (approximately 41 guardrails with a length of over 12,000 linear feet including end treatments).	\$1,696,500	\$999,963	\$696,537	\$0	\$999,963	\$0	\$0	\$0	\$999,963
H9-04-011	No	4	Cupertino	MTC	The intersection of Homestead Rd and N De Anza Blvd.	Upgrade existing pedestal-mounted signal to signal on mast arm.	\$213,300	\$182,300	\$0	\$31,000	\$0	\$182,300	\$0	\$0	\$213,300
H9-04-012	No	4	Fairfield	MTC	14 signalized intersections including N Texas St at Tabor, Travis, Walmart, Atlantic/Cement Hill; Travis Blvd at 2nd, Pennsylvania, Webster, Union, Holiday, Fairfield, Solano Mall, Oliver, Oliver at Woodcreek; and Gateway at Courtyard.	Install Adaptive Signal Timing and advanced dilemma-zone detection, and enhance the visibility of signals.	\$1,870,300	\$935,150	\$935,150	\$0	\$0	\$935,150	\$0	\$0	\$935,150
H9-04-013	No	4	Fairfield	MTC	Twenty-five (25) locations.	Upgrade existing guardrails and their end treatments.	\$655,400	\$655,400	\$0	\$0	\$0	\$655,400	\$0	\$0	\$655,400
H9-04-014	No	4	Fairfield	MTC	Five non-signalized intersections, including: N Texas St at Oak St; Pennsylvania Ave at Empire St; N Texas St at Wisconsin St; Travis Blvd at Phoenix Dr; and Travis Blvd at Clay St.	Construct pedestrian crossing enhancements including HAWK installation accompanied by ADA curb ramp, and relevant signs and pavement markings.	\$1,348,100	\$1,226,771	\$121,329	\$0	\$0	\$1,226,771	\$0	\$0	\$1,226,771
H9-04-015	No	4	Los Gatos	MTC	Guardrail locations on Blossom Hill Road, Cleland Avenue, Los Gatos Boulevard, Miles Avenue, More Avenue, Reservoir Road, and Santa Rosa Drive.	Upgrade the existing non-conforming and/or damaged guardrails.	\$980,100	\$834,900	\$0	\$145,200	\$834,900	\$0	\$0	\$0	\$980,100
HSIP7-04-011	No	4	Marin County	MTC	Arterials and rural collector roadways	Sign inventory, roadway safety sign audit and signing upgrade project	\$605,000	\$342,000	\$60,500	\$202,500	\$0	\$342,000	\$0	\$0	\$544,500
H9-04-016	No	4	Marin County	MTC	Fifty-one (51) signalized intersections throughout Marin County, including unincorporated Marin County and within 11 incorporated cities and towns.	Install pedestrian countdown heads, pedestrian push buttons, 12" LED signal heads, signal head backplates and advanced dilemma zone detections.	\$2,800,300	\$2,300,200	\$0	\$500,100	\$0	\$0	\$2,300,200	\$0	\$2,800,300
H9-04-017	No	4	Marin County	MTC	Locations on Various rural arterials and major collector roadways in the County of Marin.	Upgrade nonstandard guardrails.	\$961,200	\$861,200	\$0	\$100,000	\$0	\$861,200	\$0	\$0	\$961,200
H9-04-018	No	4	Napa County	MTC	Silverado Trail, MM 00.00-11.00.	Upgrade existing guardrail on Silverado Trail to meet the current standards.	\$999,400	\$894,100	\$0	\$105,300	\$0	\$0	\$894,100	\$0	\$999,400
H9-04-019	No	4	Napa County	MTC	Silverado Trail north of Trancas St and south of HWY 29, excluding portions within and managed by City of St. Helena, City of Calistoga, and Caltrans jurisdictions.	Install rumble strips/strips, center lines and shoulder striping on both north-bound and south-bound sides of Silverado trail, approximately 33.4 miles northernmost point to southernmost point.	\$1,744,000	\$1,626,700	\$0	\$117,300	\$0	\$0	\$1,626,700	\$0	\$1,744,000
H9-04-020	No	4	Novato	MTC	Diablo Avenue/De Long Avenue corridor between Novato Boulevard and Reichert Avenue.	Improve pedestrian crosswalks throughout the corridor, install advanced dilemma zone detection at two key intersections, and provide an advance flashing beacon at upstream of an intersection with an arterial roadway.	\$1,146,300	\$1,146,300	\$0	\$0	\$0	\$1,146,300	\$0	\$0	\$1,146,300
H9-04-021	No	4	Oakland	MTC	Foothill Blvd between Harrington Ave and Cole St, and MacArthur Blvd between 69th and 96th Ave.	Construct bulbouts, pedestrian median refuge islands, crosswalk enhancements, Rectangular Rapid Flashing Beacons (RRFBs), Speed Cushions, signs and striping.	\$1,217,700	\$906,930	\$121,770	\$189,000	\$0	\$906,930	\$0	\$0	\$1,095,930
H9-04-022	No	4	Oakland	MTC	Four (4) uncontrolled crosswalks along minor arterials at the following three intersections: 7th Street & Filbert Street; Oakland Avenue & Moss Avenue; and 98th Avenue & C Street.	Install flashing beacons, pavement markings and signs; construct a median island, curb ramps and bulb outs.	\$282,300	\$250,000	\$32,300	\$0	\$0	\$250,000	\$0	\$0	\$250,000
H9-04-025	No	4	Pittsburg	MTC	Various locations throughout the City of Pittsburg.	Improve signal hardware (signal heads, backplates, controllers, BBS, UPS, modems, cabinets, etc) and improve signal timing.	\$1,110,000	\$878,400	\$44,400	\$187,200	\$0	\$878,400	\$0	\$0	\$1,065,600
H9-04-026	No	4	Rio Vista	MTC	Four (4) pedestrian crossings at the following intersections: S 2nd and Marina Dr (Riverview Junior High); DH White Elementary School and Thereza Way; DH White Elementary School and Laurel Way; and S 7th St and Main St.	Enhance pedestrian crossings by the addition of ADA curb ramp, curb extensions, advance yield signs and lines, Rectangular Rapid Flashing Beacons (RRFBs) and other relevant elements.	\$249,100	\$204,600	\$0	\$44,500	\$0	\$204,600	\$0	\$0	\$249,100
H9-04-027	No	4	San Jose	MTC	Monterey Road between Skyway Drive and Palm Avenue.	Upgrade guardrails that are damaged and not up to current standards.	\$1,002,800	\$1,000,000	\$2,800	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
H9-04-028	No	4	San Leandro	MTC	The intersection of Wicks Blvd and Manor Blvd.	Install southbound and northbound left-turn signals; Upgrade signal heads and signal equipment; Install video detections for cars and bikes and advance detection; Install Accessible Pedestrian Signal (APS); Upgrade wheelchair Ramps.	\$359,900	\$322,550	\$0	\$37,350	\$0	\$322,550	\$0	\$0	\$359,900

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					MTC										
2021 Backup List Updated On:					3/16/2021										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)
H9-04-029	No	4	San Pablo	MTC	The Intersections of Church Lane and Willow Road and El Portal Drive and Mission Bell Road.	Install pedestrian crossing enhancements and illumination.	\$1,015,600	\$750,870	\$101,560	\$163,170	\$0	\$750,870	\$0	\$0	\$914,040
H9-04-030	No	4	San Rafael	MTC	Five (5) signalized intersections of Third Street at Lindero Street, Lincoln Avenue, Tamalpais Avenue, Irwin Street and Grand Street.	Construct high-visibility crosswalks, install advanced stop bars, and install pedestrian countdown signals at five intersections; and add signal mast arms at three locations.	\$1,575,000	\$1,293,800	\$0	\$281,200	\$0	\$1,293,800	\$0	\$0	\$1,575,000
H9-04-031	No	4	South San Francisco	MTC	Three (3) non-signalized intersections: W. Orange Ave at N. Canal St; W. Orange Ave at Myrtle Ave, and Hillside Blvd at Claremont Ave.	Construct pedestrian improvements including advanced pedestrian crosswalk, and ADA curb ramps.	\$204,800	\$204,800	\$0	\$0	\$0	\$204,800	\$0	\$0	\$204,800
H9-04-032	No	4	St Helena	MTC	Silverado Trail, with the project limits bordering Napa County, beginning from approximately 175 feet north of Howell Mountain Road and ending at the southern City limits (1,475 feet total).	Upgrade approximately 1,175 lineal feet of existing guardrail and wood posts with new steel posts, new metal guardrail beams and guardrail delineators.	\$556,100	\$486,100	\$0	\$70,000	\$0	\$486,100	\$0	\$0	\$556,100
H9-04-033	No	4	Suisun City	MTC	Three (3) pedestrian crossings, including: on Merganser Dr between Sunset Ave and Wigeon Way; the intersection of Pintail Dr. and Scoter Way; and on Lawler Ranch Pkwy between Fennie Way and Hillborn Way.	Enhance pedestrian crossings by the addition of ADA curb ramp, RRFB system, yield lines and signs, and other relevant elements.	\$248,100	\$186,100	\$0	\$62,000	\$186,100	\$0	\$0	\$0	\$248,100
H9-04-034	No	4	Sunnyvale	MTC	Sixteen (16) locations throughout the City of Sunnyvale	Install video detection equipment to provide advance dilemma zone detection.	\$1,298,000	\$1,112,000	\$0	\$186,000	\$0	\$1,112,000	\$0	\$0	\$1,298,000
H9-04-035	No	4	Vacaville	MTC	Twenty-one (21) intersections in the City of Vacaville.	Improve signal hardware and timing ; install Advanced Dilemma-Zone Detection.	\$2,477,700	\$2,027,700	\$0	\$450,000	\$0	\$0	\$2,027,700	\$0	\$2,477,700
H9-04-037	No	4	Vallejo	MTC	Five (5) pedestrian crossing at the intersection of Broadway at Illinois, Broadway at Hampshire, Springs at Tregaskis, Springs at Heartwood, and Springs at Lassen/Hilton.	Installation of High-Intensity Activated Crosswalk beacon (HAWK) at unsignalized intersections, installing high visible crosswalk, ADA curb ramps, Yield like with signage and Pedestrian Push Button	\$1,305,800	\$1,155,800	\$0	\$150,000	\$0	\$1,155,800	\$0	\$0	\$1,305,800
H9-04-038	No	4	Vallejo	MTC	Five (5) intersections including: Foothill Dr at Redwood Pkwy, Valle Vista Ave at Redwood St, Fairview Ave at Redwood St, Howard Ave at Redwood St, and Solano Ave at Tuolumne St.	Construct pedestrian crossing enhancements such as advanced pedestrian warnings and signs as well as Rectangular Rapid-Flashing Beacons (RRFBs).	\$246,000	\$221,000	\$0	\$25,000	\$0	\$221,000	\$0	\$0	\$246,000
				Total(MTC)			\$43,909,000	\$35,618,640	\$3,069,810	\$5,220,550	\$3,020,963	\$20,713,847	\$9,142,600	\$2,741,230	\$40,839,190

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with TIP Revision 2021-04

Grouped Listing - Transit Operating Assistance

VAR190006

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Program Year 2021		Total		All Funding
			5307	Local	5307	Local	5307	Local	5307	Local	5307	Local	
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap							\$1,636,697	\$1,636,697	\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap							\$3,688,131	\$3,688,131	\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap							\$2,456,412	\$2,456,412	\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862			\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$2,636,194	\$2,636,194	\$7,877,123	\$7,877,123	\$15,754,246
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000			\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$2,951,888	\$2,951,888	\$8,200,446	\$8,200,446	\$16,400,892
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$1,535,205	\$1,535,205	\$4,166,379	\$4,166,379	\$8,332,758
Total			\$343,701	\$343,701	\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$14,904,527	\$14,904,527	\$35,133,001	\$35,153,001	\$70,286,002

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with TIP Revision 2021-04

Grouped Listing - Transit Preventive Maintenance

VAR190007

County	Sponsor	Description	Program Year 2019		Program Year 2020		Program Year 2021			Total			
			5307	Local	5307	Local	5307	5337	Local	5307	5337	Local	All Funding
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$70,520	\$0	\$15,480	\$86,000
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$3,000,000	\$0	\$750,000	\$3,750,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$1,918,014	\$0	\$479,505	\$2,397,519
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000		\$320,000	\$3,840,000	\$0	\$960,000	\$4,800,000
Various	Caltrain	Preventive Maintenance						\$2,220,000	\$555,000	\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$5,862,321	\$0	\$1,465,580	\$7,327,901
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$5,895,678	\$2,220,000	\$2,028,920	\$14,690,855	\$2,220,000	\$4,225,565	\$21,136,420

**GL: Transit ADA Operating Support
(TIP ID – VAR210003)**

Last updated with TIP Revision 2021-04

Grouped Listing - Transit ADA Operating Support

VAR210003

County	Sponsor	Description	Program Year 2021		Total		
			5307	Local	5307	Local	All Funding
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$422,316	\$105,579	\$527,895
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$145,964	\$36,491	\$182,455
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$5,196,319	\$1,299,080	\$6,495,399
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$657,884	\$164,471	\$822,355
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$277,332	\$69,333	\$346,665
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$802,802	\$200,701	\$1,003,503
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$89,968	\$22,492	\$112,460
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$4,116,185	\$1,029,046	\$5,145,231
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$1,999,707	\$499,927	\$2,499,634
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$4,032,995	\$1,008,249	\$5,041,244
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$366,722	\$91,681	\$458,403
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$79,781	\$19,945	\$99,726
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$243,683	\$60,921	\$304,604
Total			\$18,431,658	\$4,607,915	\$18,431,658	\$4,607,915	\$23,039,573