

**TIP Revision Summary
2021-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130001	Fremont	Kato Rd Complete Sts - Warren Ave to Milmont Dr	Update the scope of the project to extend the northern limit from Warren Ave to Agua Caliente Creek and update the funding plan to add \$1.6M in RTP-LRP	\$1,592,300	12.5%
ALA130005	Dublin	Dougherty Road widening	Archive this project from the TIP as it has been completed	\$0	0.0%
ALA130006	Dublin	Dublin Boulevard widening	Archive this project from the TIP as it has been completed	\$0	0.0%
ALA170085	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation East	Update the funding plan to reprogram \$2M in CON Sales Tax and \$175M in CON SB1-TCEP from FY20 to FY23	\$0	0.0%
ALA170086	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation West	Update the funding plan to reprogram \$2M in CON Sales Tax from FY20 to FY23	\$0	0.0%
ALA210021	Alameda County Transportation Commission (ACTC)	Various Bike Education and Promotion Programs	Amend a new exempt project into the TIP with \$160K in Sales Tax funds	\$160,000	~%
ALA210023	Oakland	West Oakland Howard Terminal Downtown Connectivity	Amend a new project into the TIP with \$6.3M in Local funds and \$308M in RTP-LRP	\$314,475,000	~%
ALA210024	Oakland	Oakland Grand Avenue Roadway Improvements	Amend a new project into the TIP with \$19.8M in RTP-LRP and \$200K in Local funds	\$20,000,000	~%
ALA210025	Oakland	East Oakland Active Connections to Transit	Amend a new exempt project into the TIP with \$600K in Local funds and \$19.4M in RTP-LRP	\$20,000,000	~%
CC-070075	Contra Costa County	Kirker Pass Road NB Truck Climbing Lanes	Archive this project as all funding has been allocated	\$0	0.0%
CC-170001	Danville	San Ramon Valley Blvd Slurry Seal and Striping	Update the funding plan to add \$1.6M in STP and \$455K in new Sales Tax funds and reprogram funds between years and phases.	\$2,060,000	3169.2%
CC-170031	San Pablo	Giant Road Cycletrack & Pavement Rehabilitation	Update the project scope to include the implementation of a cycletrack between Brookside Dr and Miner Ave and add \$700K in STP-SSM and \$150K in TDA funds	\$850,000	121.6%
CC-190001	San Ramon	Crow Canyon Road (Alcosta to Indian Rice) Widening	Update the funding plan to add \$1.5M in prior year PE Local funds, change the source and program year for \$939K in CON from FY20 Sales Tax to FY21 Dev Fees and for \$6.5M in CON from FY25 RTP-LRP to FY21 Dev Fees and add \$5.4M in FY21 CON Dev Fees	\$6,960,475	34.7%
CC-210007	Richmond	Richmond 13th Street Complete Streets Imps	Amend a new exempt project into the TIP with \$2.8M in STP-CRRSAA and \$848K in Local funds	\$3,669,000	~%
CC-210009	Pinole	Safety Improvements at Appian Way and Marlesta Rd.	Amend a new exempt project into the TIP with \$350K in STP, \$129K in TDA and \$35K in Local	\$514,575	~%
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety & Operational Impv	Update the funding plan to add \$1.2M in FY21 PE, \$150K in FY22 ROW and \$5.7M in FY22 CON STP-SSM, and \$1.4M in FY25 PE and \$3.5M in FY25 CON RTP-LRP and update the project scope to reflect the full implementation of this project in the Up Valley Corridor	\$11,900,000	396.7%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170051	Palo Alto	Palo Alto-El Camino Real Ped Safety & Streetscape	Update the funding plan to remove all funding and delete this project as it will not move forward at this time	-\$5,364,000	-100.0%
SM-210005	San Mateo County	Broadmoor Safe Routes to School Ped Impvts	Amend a new exempt project into the TIP with \$1.4M in STP-SSM and \$184K in Local funds	\$1,602,847	~%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Update project description to include bicycle and pedestrian improvements and remove the Pitt School Rd segment and update the funding plan to add \$1.5M in Local funds	\$1,486,000	9.4%
SOL210002	Vacaville	Vacaville Pavement Preservation	Amend a new exempt project into the TIP with \$1.9M in STP and \$1.35M in Local funds	\$3,250,000	~%
System: Port/Freight-Rail					
ALA210022	Alameda County Transportation Commission (ACTC)	Alameda County Rail Safety Enhancement Program	Amend a new exempt project into the TIP with \$7M in Sales Tax, \$100K in Local funds, and \$52M in RTP-LRP	\$59,000,000	~%
System: Public Lands/Trails					
ALA210019	Fremont	Sabercat Trail: Irvington BART to Ohlone College	Amend a new exempt project into the TIP with \$5.6M in Ca Natural Resource Agency funds (Other State) and \$50.4M in RTP-LRP funds	\$56,000,000	~%
ALA210020	Fremont	I880 Innovation Bridge and Trail (EBGW Reach 6)	Amend a new exempt project into the TIP with \$5.5M in Sales Tax, \$1.4M in Local and \$55M in RTP-LRP funds	\$61,819,000	~%
SCL210018	Saratoga	Blue Hills Elementary Pedestrian Crossing at UPRR	Amend a new exempt project into the TIP with \$1.8M in STP-SSM and \$434K in Local funds	\$2,234,000	~%
System: State Highway					
ALA050014	Alameda County Transportation Commission (ACTC)	SR 84 Expressway Widening	Archive this project as it has been completed	\$0	0.0%
ALA170002	Alameda County Transportation Commission (ACTC)	I-80/Ashby Avenue Interchange Improvements	Update the scope to include a bike/ped overcrossing and ramp meters and update the funding plan to add \$50K in FY23 PSE RIP funds, \$42.5M in Sales Tax and \$61M in RTP-LRP and reprogram funds among years	\$103,490,000	193.2%
ALA170004	Hayward	I-880/West Winton Avenue Interchange	Combine this project with ALA170046 and delete this listing	-\$41,000,000	-100.0%
ALA170005	Alameda County Transportation Commission (ACTC)	I-880/Whipple Rd Industrial Pkwy SW I/C Imps	Update the funding plan to add \$50K in FY23 PSE RIP funds, reprogram \$7.5M in PE Sales Tax and \$3.3M in ROW Sales Tax from FY20 to FY21, reprogram \$1.7M in Sales Tax from FY22 CON to FY21 ROW, and reprogram \$43.5M in CON Sales Tax from FY22 to FY24	\$50,000	0.1%
ALA170046	Hayward	I-880 Interchange Improvements (Winton Ave & A St)	Update the scope and funding plan to combine this project with ALA170004, reprogram funds between years and phases and add \$50K in FY22 PSE mid-cycle RIP funds	\$41,000,000	75.9%
ALA210027	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward I-80/ Powell I/C Transit Access	Amend a new project into the TIP with \$2.25M in Bridge Tolls, \$3M in SB1-LPP, \$250K in VRF and \$2M in RTP-LRP	\$7,500,000	~%
NAP170005	Saint Helena	Main Street St. Helena Pedestrian Improvements	Update the funding plan to add \$321K in FY18 PE Local funds, \$767K in FY22 CON Local and \$3.9M in FY25 CON RTP-LRP	\$4,987,400	358.0%

**TIP Revision Summary
2021-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$136K in CMAQ from FY15 to FY21	\$0	0.0%
SCL210002	Santa Clara Valley Transportation Authority (VTA)	US 101/SR 152/10th Ramp and Intersection Imp.	Update the project scope to include complete streets improvements	\$0	0.0%
SM-170001	San Mateo County	Hwy 1 Congestion & Safety Improvements	Update the project scope to include bicycle and various other safety improvements	\$0	0.0%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the project description to clarify that improvements will be made along the Dumbarton corridor	\$0	0.0%
System: Tollway					
ALA170006	Bay Area Infrastructure Financing Authority(BAIFA)	ALA-880 Express Lanes	Archive this project as it has been completed	\$0	0.0%
CC-170002	Bay Area Infrastructure Financing Authority(BAIFA)	CC-680 Northern Segment Express Lane - Southbound	Archive project as it has been completed	\$0	0.0%
MRN150009	Metropolitan Transportation Commission (MTC)	Richmond-San Rafael Bridge Access Improvements	Update the funding plan to add \$4.3M in FY22 ATP and \$700K in FY22 Bridge Toll funds for exempt bike/ped elements	\$5,002,000	5.6%
System: Transit					
ALA150004	Alameda Contra Costa Transit District (AC Transit)	AC Transit: East Bay Bus Rapid Transit	Archive project as it as all funding has been obligated	\$0	0.0%
CC-050025	Bay Area Rapid Transit District (BART)	BART to Antioch - East Contra Costa Rail Extension	Archive this project as it has been completed	\$0	0.0%
CC-130002	Bay Area Rapid Transit District (BART)	eBART Railroad Avenue Station	Archive this project as it has been completed	\$0	0.0%
CC-130039	Pittsburg	Pittsburg Multimodal Transit Station Access Imps.	Archive project as all funding has been obligated	\$0	0.0%
CC-150020	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Non-ADA Paratransit to FR Incentive Program	Update the funding plan to remove \$817K in STP and \$204K in Local funds as they are being transferred the new Hydrogen Fueling Maintenance Infrastructure Upgrade project and delete this project	-\$1,021,621	-100.0%
CC-210008	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA Hydrogen Fueling Maint Infrastructure Upgrad	Amend a new exempt project into the TIP with \$817K in STP and \$204K in Local funds that are being transferred from CC-150020 and add \$100K in Local funds	\$1,121,621	~%
NAP050009	Napa Valley Transportation Authority	Park & Ride Lots in Napa County	Archive project as all funding has been obligated	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL210022	Metropolitan Transportation Commission (MTC)	Diridon Station Planning & Studies	Amend a new exempt project into the TIP with \$2M in STP funds	\$2,000,000	~%
SF-050002	Transbay Joint Powers Authority (TBJPA)	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Update the funding plan to remove \$310M in RTP-LRP funds	-\$310,000,000	-7.3%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to add \$21.9M in CON 5309 Capital Investment Grants funds available through the American Recovery Plan Act	\$21,889,182	10.5%
SF-170016	Bay Area Rapid Transit District (BART)	Embarcadero Stn: New North-Side Platform Elevator	Update the funding plan to reprogram funds between years and phases and add \$6.9M in Local funds and \$3.1M in STP-CRRSAA	\$10,039,845	66.9%
SM-210004	Burlingame	Burlingame - Broadway Grade Separation	Amend a new exempt project into the TIP with \$26.6M in Local funds and \$238M in RTP-LRP	\$265,000,000	~%
SOL210003	Vacaville	Vacaville: Electric Bus Charging Infrastructure	Amend a new exempt project into the TIP with \$2M in 5307 and \$500K in TDA funds	\$2,500,000	~%
SOL210004	Vacaville	Vacaville: Electric Bus Fleet	Amend a new exempt project into the TIP with \$5.7M in 5307, \$1.5M in 5339 and \$3M in TDA	\$10,296,000	~%
SOL210005	Vacaville	Vacaville: Transit Building Expansion	Amend a new exempt project into the TIP with \$800K in 5307 and \$200K in TDA	\$1,000,000	~%
Total Funding Change:				\$686,063,624	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$339,926,948	\$512,905,367	\$489,920,688	\$5,291,511,632	\$6,634,264,635	\$170,581,516
Proposed:	\$390,146,432	\$525,807,367	\$492,870,688	\$5,911,503,772	\$7,320,328,259	\$511,018,316
Delta:	\$50,219,484	\$12,902,000	\$2,950,000	\$619,992,140	\$686,063,624	\$340,436,800

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA130001 Revision: 2021-07 Version: 7 Status: ACCEPTED CTIPS ID: 20600005725

Sponsoring Agency: Fremont Implementing Agency: Fremont
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:40% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Kato Rd Complete Sts - Warren Ave to Milmont Dr Hwy Rte:
 Proj Description: Fremont: Kato Road from Agua Caliente Creek to Milmont Drive: Widen to provide median turn lane or raised median island, bike/pedestrian trail on the west side of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.
 Revision Reason: Update the scope of the project to extend the northern limit from Warren Ave to Agua Caliente Creek and update the funding plan to add \$1.6M in RTP-LRP
 Primary RTP ID: 17-01-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$203,000,000 Review: AA
 040
 RTP Description: Minor Roadway Expansions
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	RTP-LRP	13,882,300	-	-	-	-	-	13,882,300	-
Total Funding		14,282,300	400,000	-	-	-	-	13,882,300	-

CURRENT

TIP ID: ALA130001 Revision: 2021-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005725

Sponsoring Agency: Fremont Implementing Agency: Fremont
 Trans. System: LOCAL ROAD Mode: AUTO:70% | BIKE/PED:30% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Kato Rd Complete Sts - Warren Ave to Milmont Dr Hwy Rte:
 Proj Description: Fremont: Kato Road from Warren Avenue to Milmont Drive: Widen to provide left turn pockets, median island improvements, bike lanes on both sides of the roadway, and modify traffic signal at Kato Rd/Milmont Ave.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-01-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$203,000,000 Review: AA
 RTP Description: Minor Roadway Expansions
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	12,290,000	-	-	-	-	-	12,290,000	-
Total Funding		12,690,000	400,000	-	-	-	-	12,290,000	-

End of Project ALA130001

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150004 Revision: 2021-07 Version: 12 Status: HISTORIC CTIPS ID: 20600005855

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: AC Transit: East Bay Bus Rapid Transit Hwy Rte: 185
 Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras
 Revision Reason: Archive project as it as all funding has been obligated
 Primary RTP ID: 17-01-0060 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$180,000,000 Review: AA
 RTP Description: East Bay BRT
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	3,350,689	3,350,689	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BUS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	27,589,999	27,589,999	-	-	-	-	-	-
CON	AHSC	3,380,725	3,380,725	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM2	52,656,496	52,656,496	-	-	-	-	-	-
CON	CMAQ-T4	4,547,305	4,547,305	-	-	-	-	-	-
CON	LCTOP	2,036,336	2,036,336	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,363,841	10,363,841	-	-	-	-	-	-
CON	PROP-1B	3,203,738	3,203,738	-	-	-	-	-	-
CON	RIP-T4	7,995,000	7,995,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	15,200,000	15,200,000	-	-	-	-	-	-
CON	SB1	5,899,541	5,899,541	-	-	-	-	-	-
CON	STATE-OTHER	1,948,597	1,948,597	-	-	-	-	-	-
CON	TFCA-PM	925,000	925,000	-	-	-	-	-	-
Total Funding		205,569,113	205,569,113	-	-	-	-	-	-

Report of TIP Revision 2021-07 (By Phase & Fund Source)

CURRENT

TIP ID: ALA150004	Revision: 2021-00	Version: 11	Status: ACTIVE	CTIPS ID: 20600005855
Sponsoring Agency: AC Transit		Implementing Agency: AC Transit		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: RAPID TRANS BUS		Purpose: EXPANSION
Project Name: AC Transit: East Bay Bus Rapid Transit				Hwy Rte: 185
Proj Description: Alameda County: Along Broadway/ International/E 14th corridor from Oakland to San Leandro: Implement BRT including 34 stations, transit signal priority, level-boarding, shelters, off-board ticketing, real-time information, and security cameras				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-01-0060	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$180,000,000	Review: AA
RTP Description: East Bay BRT				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T3-NRS	6,410,000	6,410,000	-	-	-	-	-	-
ENV	BT-RM2	3,500,000	3,500,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	281,382	281,382	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	3,637,094	3,637,094	-	-	-	-	-	-
ENV	STATE-OTHER	1,549,741	1,549,741	-	-	-	-	-	-
PSE	5309-T3-BUS	2,085,193	2,085,193	-	-	-	-	-	-
PSE	5309-T4-BUS	25,000,000	25,000,000	-	-	-	-	-	-
PSE	PROP-1B	3,350,689	3,350,689	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	2,411,000	2,411,000	-	-	-	-	-	-
PE	5309-T3-NRS	1,000,000	1,000,000	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	3,128,000	3,128,000	-	-	-	-	-	-
ROW	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
CON	5309-T3-BUS	969,436	969,436	-	-	-	-	-	-
CON	5309-T3-SS	27,589,999	27,589,999	-	-	-	-	-	-
CON	AHSC	3,380,725	3,380,725	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT-RM2	52,656,496	52,656,496	-	-	-	-	-	-
CON	CMAQ-T4	4,547,305	4,547,305	-	-	-	-	-	-
CON	LCTOP	2,036,336	2,036,336	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,363,841	10,363,841	-	-	-	-	-	-
CON	PROP-1B	3,203,738	3,203,738	-	-	-	-	-	-
CON	RIP-T4	7,995,000	7,995,000	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	15,200,000	15,200,000	-	-	-	-	-	-
CON	SB1	5,899,541	5,899,541	-	-	-	-	-	-
CON	STATE-OTHER	1,948,597	1,948,597	-	-	-	-	-	-
CON	TFCA-PM	925,000	925,000	-	-	-	-	-	-
Total Funding		205,569,113	205,569,113	-	-	-	-	-	-

End of Project ALA150004

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170002 Revision: 2021-07 Version: 4 Status: ACCEPTED CTIPS ID: 20600006072

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:90% | BIKE/PED:10% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: I-80/Ashby Avenue Interchange Improvements Hwy Rte: 80
 Proj Description: Alameda County: I-80/Ashby IC: Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.
 Revision Reason: Update the scope to include a bike/ped overcrossing and ramp meters and update the funding plan to add \$50K in FY23 PSE RIP funds, \$42.5M in Sales Tax and \$61M in RTP-LRP and reprogram funds among years
 Primary RTP ID: 17-01-0037 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$60,000,000 Review: PR
 040
 RTP Description: Ashby I-80 Interchange with Bicycle and Pedestrian Ramps
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RIP-CRRSAA	50,000	-	-	-	50,000	-	-	-
PE	SALESTAX-MEASURE	15,000,000	12,000,000	-	-	3,000,000	-	-	-
ROW	SALESTAX-MEASURE	4,400,000	-	-	-	4,400,000	-	-	-
CON	RTP-LRP	105,000,000	-	-	-	-	-	105,000,000	-
CON	SALESTAX-MEASURE	32,600,000	-	-	-	-	32,600,000	-	-
Total Funding		157,050,000	12,000,000	-	-	7,450,000	32,600,000	105,000,000	-

CURRENT

TIP ID: ALA170002 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006072

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:90% | BIKE/PED:10% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: I-80/Ashby Avenue Interchange Improvements Hwy Rte: 80
 Proj Description: Alameda County: I-80/Ashby IC: Reconstruct the interchange including constructing new bridge, two roundabouts and bike/ped improvements
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-01-0037 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$60,000,000 Review: PR
 RTP Description: Ashby I-80 Interchange with Bicycle and Pedestrian Ramps
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
CON	RTP-LRP	44,060,000	-	-	-	-	-	44,060,000	-
CON	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		53,560,000	7,500,000	2,000,000	-	-	-	44,060,000	-

End of Project ALA170002

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170004 Revision: 2021-07 Version: 5 Status: HISTORIC CTIPS ID: 20600006074

Sponsoring Agency: Hayward Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/West Winton Avenue Interchange Hwy Rte: 880

Proj Description: Hayward: At I-880/West Winton Avenue I/C: Reconstruct I/C including reconfiguration of eastbound to southbound on ramp and new connection to Southland Mall Drive

Revision Reason: Combine this project with ALA170046 and delete this listing

Primary RTP ID: 17-01-0041 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$41,000,000 Review: PR
040

RTP Description: I-880 Winton Avenue Interchange Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: ALA170004 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006074

Sponsoring Agency: Hayward Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/West Winton Avenue Interchange Hwy Rte: 880

Proj Description: Hayward: At I-880/West Winton Avenue I/C: Reconstruct I/C including reconfiguration of eastbound to southbound on ramp and new connection to Southland Mall Drive

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0041 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$41,000,000 Review: PR

RTP Description: I-880 Winton Avenue Interchange Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	SALESTAX-MEASURE	5,500,000	5,500,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	32,000,000	-	-	-	-	-	32,000,000	-
Total Funding		41,000,000	7,000,000	-	2,000,000	-	-	32,000,000	-

End of Project ALA170004

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170005 **Revision:** 2021-07 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006075

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps **Hwy Rte:** 880

Proj Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-ramp, surface street improvements and realignment, and bike/ped improvements

Revision Reason: Update the funding plan to add \$50K in FY23 PSE RIP funds, reprogram \$7.5M in PE Sales Tax and \$3.3M in ROW Sales Tax from FY20 to FY21, reprogram \$1.7M in Sales Tax from FY22 CON to FY21 ROW, and reprogram \$43.5M in CON Sales Tax from FY22 to FY24

Primary RTP ID: 17-01-0021 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$80,000,000 **Review:** PR
040

RTP Description: I-880 Whipple Road Interchange Improvements

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	RIP-CRRSAA	50,000	-	-	-	50,000	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	11,500,000	4,000,000	7,500,000	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	5,000,000	-	5,000,000	-	-	-	-	-
CON	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
CON	SALESTAX-MEASURE	43,500,000	-	-	-	-	43,500,000	-	-
Total Funding		80,050,000	4,000,000	12,500,000	-	50,000	43,500,000	20,000,000	-

CURRENT

TIP ID: ALA170005 **Revision:** 2021-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006075

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps **Hwy Rte:** 880

Proj Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-ramp, surface street improvements and realignment, and bike/ped improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0021 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$80,000,000 **Review:** PR

RTP Description: I-880 Whipple Road Interchange Improvements

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	11,500,000	11,500,000	-	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	3,325,000	3,325,000	-	-	-	-	-	-
CON	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
CON	SALESTAX-MEASURE	45,175,000	-	-	45,175,000	-	-	-	-
Total Funding		80,000,000	14,825,000	-	45,175,000	-	-	20,000,000	-

End of Project ALA170005

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170006 Revision: 2021-07 Version: 4 Status: HISTORIC CTIPS ID: 20600006081

Sponsoring Agency: BAIFA Implementing Agency: BAIFA

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: ALA-880 Express Lanes Hwy Rte: 880

Proj Description: In Alameda/Santa Clara Counties: On I-880 from Hegenberger to Dixon Landing (Southbound) and Dixon Landing to Lewelling (Northbound): Convert HOV lanes to express lanes. Project also references RTP ID 240741

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-10-0052 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$78,000,000 Review: PR
040

RTP Description: I-880 Express Lanes in both directions: Hegenberger/Lewelling to SR-237

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	TOLLS-REG	6,600,000	6,600,000	-	-	-	-	-	-
PE	TOLLS-REG	13,200,000	13,200,000	-	-	-	-	-	-
ROW	TOLLS-REG	300,000	300,000	-	-	-	-	-	-
CON	TOLLS-REG	112,400,000	112,400,000	-	-	-	-	-	-
Total Funding		132,500,000	132,500,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA170006 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006081

Sponsoring Agency: BAIFA Implementing Agency: BAIFA

Trans. System: TOLLWAY Mode: AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: ALA-880 Express Lanes Hwy Rte: 880

Proj Description: In Alameda/Santa Clara Counties: On I-880 from Hegenberger to Dixon Landing (Southbound) and Dixon Landing to Lewelling (Northbound): Convert HOV lanes to express lanes. Project also references RTP ID 240741

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0052 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$78,000,000 Review: PR

RTP Description: I-880 Express Lanes in both directions: Hegenberger/Lewelling to SR-237

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	TOLLS-REG	6,600,000	6,600,000	-	-	-	-	-	-
PE	TOLLS-REG	13,200,000	13,200,000	-	-	-	-	-	-
ROW	TOLLS-REG	300,000	300,000	-	-	-	-	-	-
CON	TOLLS-REG	112,400,000	112,400,000	-	-	-	-	-	-
Total Funding		132,500,000	132,500,000	-	-	-	-	-	-

End of Project ALA170006

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170046 **Revision:** 2021-07 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006247

Sponsoring Agency: Hayward **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-880 Interchange Improvements (Winton Ave & A St) **Hwy Rte:** 880

Proj Description: Hayward: I-880 from Winton Ave & A St: Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, complete streets features for bicyclists & pedestrians, modifying signals & reconfiguring intersections.

Revision Reason: Update the scope and funding plan to combine this project with ALA170004, reprogram funds between years and phases and add \$50K in FY22 PSE mid-cycle RIP funds

Primary RTP ID: 17-01-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$54,000,000 **Review:** PR
040

RTP Description: I-880 A Street Interchange Reconstruction

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RTP-LRP	-	-	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,308,000	5,308,000	-	-	-	-	-	-
PSE	RIP-CRRSAA	50,000	-	-	-	50,000	-	-	-
PSE	RTP-LRP	8,892,000	-	-	-	-	-	8,892,000	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	RTP-LRP	1,750,000	-	-	-	-	-	1,750,000	-
CON	RTP-LRP	79,000,000	-	-	-	-	-	79,000,000	-
Total Funding		95,000,000	5,308,000	-	-	50,000	-	89,642,000	-

CURRENT

TIP ID: ALA170046 **Revision:** 2021-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006247

Sponsoring Agency: Hayward **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-880/A Street Interchange Reconstruction **Hwy Rte:** 880

Proj Description: Hayward: I-880/A St. I/C: Reconstruct interchange to widen A St from 5 to 6 lanes, add bike lanes, and provide additional lane capacity for potential future freeway widening, modify signals and reconfigures intersections to improve truck-turning maneuvers

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$54,000,000 **Review:** PR

RTP Description: I-880 A Street Interchange Reconstruction

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RTP-LRP	1,261,000	-	-	-	-	-	1,261,000	-
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PSE	SALESTAX-MEASURE	500,000	-	-	500,000	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	RTP-LRP	43,739,000	-	-	-	-	-	43,739,000	-
Total Funding		54,000,000	1,500,000	-	500,000	-	-	52,000,000	-

End of Project ALA170046

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170085 Revision: 2021-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600006482

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: FREIGHT:74% | AUTO:20% | BIKE/PED:6% Project Type: PORT/FREIGHT Purpose: MAINT/REHAB

Project Name: 7th Street Grade Separation East Hwy Rte:

Proj Description: Oakland: 7th St and rail tracks between I880 and Maritime St in the Port of Oakland: Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail

Revision Reason: Update the funding plan to reprogram \$2M in CON Sales Tax and \$175M in CON SB1-TCEP from FY20 to FY23

Primary RTP ID: 17-01-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$558,000,000 Review: PR

RTP Description: 7th Street Grade Separation East

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	6,593,000	6,593,000	-	-	-	-	-	-
ENV	SB1	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	12,427,000	12,427,000	-	-	-	-	-	-
PSE	SB1	7,980,000	7,980,000	-	-	-	-	-	-
CON	EARMARK-T5	-	-	-	-	-	-	-	-
CON	RTP-LRP	48,000,000	-	-	-	-	-	48,000,000	-
CON	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
CON	SB1	175,000,000	-	-	-	175,000,000	-	-	-
Total Funding		252,000,000	27,000,000	-	-	177,000,000	-	48,000,000	-

CURRENT

TIP ID: ALA170085 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006482

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: LOCAL ROAD Mode: FREIGHT:74% | AUTO:20% | BIKE/PED:6% Project Type: PORT/FREIGHT Purpose: MAINT/REHAB

Project Name: 7th Street Grade Separation East Hwy Rte:

Proj Description: Oakland: 7th St and rail tracks between I880 and Maritime St in the Port of Oakland: Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$558,000,000 Review: PR

RTP Description: 7th Street Grade Separation East

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	6,593,000	6,593,000	-	-	-	-	-	-
ENV	SB1	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	12,427,000	12,427,000	-	-	-	-	-	-
PSE	SB1	7,980,000	7,980,000	-	-	-	-	-	-
CON	EARMARK-T5	-	-	-	-	-	-	-	-
CON	RTP-LRP	48,000,000	-	-	-	-	-	48,000,000	-
CON	SALESTAX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	-
CON	SB1	175,000,000	175,000,000	-	-	-	-	-	-
Total Funding		252,000,000	204,000,000	-	-	-	-	48,000,000	-

End of Project ALA170085

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210020 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006783

Sponsoring Agency: Fremont Implementing Agency: Fremont
 Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: I880 Innovation Bridge and Trail (EBGW Reach 6) Hwy Rte: 880
 Proj Description: Fremont: Along Fremont Blvd and Kato Rd, along Agua Caliente Creek and over I-880: Construct Class 1 multi-use trail and overcrossing

Revision Reason: Amend a new exempt project into the TIP with \$5.5M in Sales Tax, \$1.4M in Local and \$55M in RTP-LRP funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	275,000	275,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,901,000	1,901,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,090,000	-	1,090,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,553,000	-	3,553,000	-	-	-	-	-
CON	RTP-LRP	55,000,000	-	-	-	-	-	55,000,000	-
Total Funding		61,819,000	2,176,000	4,643,000	-	-	-	55,000,000	-

End of Project ALA210020

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210021 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006786

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Various Bike Education and Promotion Programs Hwy Rte:
 Proj Description: Oakland and Berkeley: Various locations: Provide various bike promotion and education programs for youth and adults focused toward Communities of Concern.
 Revision Reason: Amend a new exempt project into the TIP with \$160K in Sales Tax funds
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$658,000,000 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	SALESTAX-MEASURE	160,000	-	-	160,000	-	-	-	-
Total Funding		160,000	-	-	160,000	-	-	-	-

End of Project ALA210021

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210022 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006787

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: PORTFREIGHTRAIL Mode:FREIGHT:80% | AUTO:20% Project Type: ENHANCEMENTS Purpose: OTHER
 Project Name: Alameda County Rail Safety Enhancement Program Hwy Rte:

Proj Description: Alameda County: Various at-grade rail crossings: Implement safety improvements
 Revision Reason: Amend a new exempt project into the TIP with \$7M in Sales Tax, \$100K in Local funds, and \$52M in RTP-LRP

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 050

RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,500,000	-	5,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
CON	RTP-LRP	51,900,000	-	-	-	-	-	51,900,000	-
Total Funding		59,000,000	1,500,000	5,500,000	-	100,000	-	51,900,000	-

End of Project ALA210022

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210023 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006788

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:70% | BUS:20% | AUTO:10% Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: West Oakland Howard Terminal Downtown Connectivity Hwy Rte:

Proj Description: Oakland: Between West Oakland, Howard Terminal, and Jack London District: Provide connectivity with improvements including railroad crossings, intersection improvements, transit only lanes and a new transit hub. Project will be implemented in phases

Revision Reason: Amend a new project into the TIP with \$6.3M in Local funds and \$308M in RTP-LRP

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
050

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	PRIVATE	3,363,000	3,363,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
PSE	RTP-LRP	47,101,438	-	-	-	-	-	47,101,438	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	261,010,562	-	-	-	-	-	261,010,562	-
Total Funding		314,475,000	3,363,000	-	1,000,000	-	2,000,000	308,112,000	-

End of Project ALA210023

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210024 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006789

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:60% | BUS:30% | AUTO:10% Project Type: OTHER Purpose: OTHER
 Project Name: Oakland Grand Avenue Roadway Improvements Hwy Rte:
 Proj Description: Oakland: Grand Ave between MacArthur and Mandela: Implement improvements to bus operations, walking, and biking including a bus only lane and road diet (from four lanes to two lanes)
 Revision Reason: Amend a new project into the TIP with \$19.8M in RTP-LRP and \$200K in Local funds
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
PSE	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
PSE	RTP-LRP	3,800,000	-	-	-	-	-	3,800,000	-
CON	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
Total Funding		20,000,000	-	-	200,000	-	-	19,800,000	-

End of Project ALA210024

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA210025 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006792

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL ROAD Mode:BIKE/PED:70% | BUS:20% | AUTO:10% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: East Oakland Active Connections to Transit Hwy Rte:
 Proj Description: Oakland: On 73rd Ave between MacArthur and Coliseum BART (Hawley Street) and on Hegenberger between International and Coliseum BART: Implement transportation safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$600K in Local funds and \$19.4M in RTP-LRP

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 050

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	600,000	-	-	600,000	-	-	-	-
PE	RTP-LRP	3,400,000	-	-	-	-	-	3,400,000	-
CON	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
Total Funding		20,000,000	-	-	600,000	-	-	19,400,000	-

End of Project ALA210025

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210027 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006800

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode:BUS:100% Project Type: FREEWAY I/C Purpose: OPERATIONS
 Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access Hwy Rte: 80
 Proj Description: Emeryville: At the I-80/Powell Street interchange: Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased
 Revision Reason: Amend a new project into the TIP with \$2.25M in Bridge Tolls, \$3M in SB1-LPP, \$250K in VRF and \$2M in RTP-LRP
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 050
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	BT-RM2	1,250,000	1,250,000	-	-	-	-	-	-
PE	VRF	250,000	250,000	-	-	-	-	-	-
CON	BT-RM1	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	SB1	3,000,000	-	-	-	3,000,000	-	-	-
Total Funding		7,500,000	1,500,000	-	-	4,000,000	-	2,000,000	-

End of Project ALA210027

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-050025 Revision: 2021-07 Version: 14 Status: HISTORIC CTIPS ID: 20600003385

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART to Antioch - East Contra Costa Rail Extension Hwy Rte:
 Proj Description: Pittsburg/Antioch: East Contra Costa County: Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County

Revision Reason: Archive this project as it has been completed

Primary RTP ID: 17-02-0047 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$525,000,000 Review: PR
 040

RTP Description: East County Rail Extension (eBART), Phase 1

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	16,650,000	16,650,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
ENV	RIP-T3	250,000	250,000	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	BT-RM1	8,000,000	8,000,000	-	-	-	-	-	-
PSE	BT-RM2	18,700,000	18,700,000	-	-	-	-	-	-
PSE	PROP-1B	9,000,000	9,000,000	-	-	-	-	-	-
ROW	AB1171-AB144	75,890,000	75,890,000	-	-	-	-	-	-
ROW	BT-RM2	30,500,000	30,500,000	-	-	-	-	-	-
CON	AB1171-AB144	39,110,000	39,110,000	-	-	-	-	-	-
CON	BT-RM1	44,000,000	44,000,000	-	-	-	-	-	-
CON	BT-RM2	30,150,000	30,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,000,000	19,000,000	-	-	-	-	-	-
CON	PROP-1B	27,661,000	27,661,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	135,000,000	135,000,000	-	-	-	-	-	-
Total Funding		459,911,000	459,911,000	-	-	-	-	-	-

Report of TIP Revision 2021-07
(By Phase & Fund Source)

CURRENT

TIP ID: CC-050025 Revision: 2021-00 Version: 13 Status: ACTIVE CTIPS ID: 20600003385

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART to Antioch - East Contra Costa Rail Extension Hwy Rte:
 Proj Description: Pittsburg/Antioch: East Contra Costa County: Extend Rail Service from the Pittsburg/Bay Point Station into eastern Contra Costa County

Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-02-0047 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$525,000,000 Review: PR
 RTP Description: East County Rail Extension (eBART), Phase 1
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	16,650,000	16,650,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
ENV	RIP-T3	250,000	250,000	-	-	-	-	-	-
ENV	TCRP	5,000,000	5,000,000	-	-	-	-	-	-
PSE	BT-RM1	8,000,000	8,000,000	-	-	-	-	-	-
PSE	BT-RM2	18,700,000	18,700,000	-	-	-	-	-	-
PSE	PROP-1B	9,000,000	9,000,000	-	-	-	-	-	-
ROW	AB1171-AB144	75,890,000	75,890,000	-	-	-	-	-	-
ROW	BT-RM2	30,500,000	30,500,000	-	-	-	-	-	-
CON	AB1171-AB144	39,110,000	39,110,000	-	-	-	-	-	-
CON	BT-RM1	44,000,000	44,000,000	-	-	-	-	-	-
CON	BT-RM2	30,150,000	30,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,000,000	19,000,000	-	-	-	-	-	-
CON	PROP-1B	27,661,000	27,661,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	135,000,000	135,000,000	-	-	-	-	-	-
Total Funding		459,911,000	459,911,000	-	-	-	-	-	-

End of Project CC-050025

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070075 Revision: 2021-07 Version: 12 Status: HISTORIC CTIPS ID: 20600004004

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte:
 Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders
 Revision Reason: Archive this project as all funding has been allocated
 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$19,000,000 Review: PR
 040
 RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	492,000	492,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,574,000	2,574,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	RIP-T4	2,650,000	2,650,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	12,466,000	12,466,000	-	-	-	-	-	-
Total Funding		18,317,000	18,317,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-070075 Revision: 2021-00 Version: 11 Status: ACTIVE CTIPS ID: 20600004004

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Kirker Pass Road NB Truck Climbing Lanes Hwy Rte:
 Proj Description: Unincorporated Contra Costa County: On Kirker Pass Road from Clearbrook Drive to approximately 1,000 feet beyond the crest of Kirker Pass Road; Construct northbound truck climbing lane and paved shoulders
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-02-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$19,000,000 Review: PR
 RTP Description: Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	492,000	492,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,574,000	2,574,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	RIP-T4	2,650,000	2,650,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	12,466,000	12,466,000	-	-	-	-	-	-
Total Funding		18,317,000	18,317,000	-	-	-	-	-	-

End of Project CC-070075

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130039 Revision: 2021-07 Version: 8 Status: HISTORIC CTIPS ID: 20600005603

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: TRANSIT Mode:RAIL:75% | BIKE/PED:15% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION

Project Name: Pittsburg Multimodal Transit Station Access Imps. Hwy Rte: 4

Proj Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 17-02-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$342,000,000 Review: AA
040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
CON	CMAQ-T4	1,300,000	1,300,000	-	-	-	-	-	149,110
CON	LOCAL GEN FUND	2,235,000	2,235,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	52,000	52,000	-	-	-	-	-	-
Total Funding		3,937,000	3,937,000	-	-	-	-	-	149,110

CURRENT

TIP ID: CC-130039 Revision: 2021-00 Version: 7 Status: ACTIVE CTIPS ID: 20600005603

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: TRANSIT Mode:RAIL:75% | BIKE/PED:15% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION

Project Name: Pittsburg Multimodal Transit Station Access Imps. Hwy Rte: 4

Proj Description: In Pittsburg: At the Northeast corner of Railroad Ave and California Ave: Construct a Kiss-n-Ride lot, add a right-turn lane on California Ave and improve multi-modal access to eBART station.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-02-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$342,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	350,000	350,000	-	-	-	-	-	-
CON	CMAQ-T4	1,300,000	1,300,000	-	-	-	-	-	149,110
CON	LOCAL GEN FUND	2,235,000	2,235,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	52,000	52,000	-	-	-	-	-	-
Total Funding		3,937,000	3,937,000	-	-	-	-	-	149,110

End of Project CC-130039

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-150020 Revision: 2021-07 Version: 7 Status: HISTORIC CTIPS ID: 20600006067

Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS:50% | OTHER:50% Project Type: PARATRANSIT Purpose: SYSTMGMT
 Project Name: ECCTA: Non-ADA Paratransit to FR Incentive Program Hwy Rte: 4
 Proj Description: ECCTA: Systemwide: Use outreach, travel training and fare incentives to move non-ADA paratransit users to on demand, alternative transportation services.
 Revision Reason: Update the funding plan to remove \$817K in STP and \$204K in Local funds as they are being transferred the new Hydrogen Fueling Maintenance Infrastructure Upgrade project and delete this project
 Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$258,000,000 Review: PR
 040
 RTP Description: Access and Mobility Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	STP-T4	-	-	-	-	-	-	-	-
CON	TDA4	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: CC-150020 Revision: 2021-00 Version: 6 Status: ACTIVE CTIPS ID: 20600006067

Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS:50% | OTHER:50% Project Type: PARATRANSIT Purpose: SYSTMGMT
 Project Name: ECCTA: Non-ADA Paratransit to FR Incentive Program Hwy Rte: 4
 Proj Description: ECCTA: Systemwide: Use outreach, travel training and fare incentives to move non-ADA paratransit users to on demand, alternative transportation services.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-02-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$258,000,000 Review: PR
 RTP Description: Access and Mobility Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	STP-T4	817,297	817,297	-	-	-	-	-	-
CON	TDA4	204,324	204,324	-	-	-	-	-	-
Total Funding		1,021,621	1,021,621	-	-	-	-	-	-

End of Project CC-150020

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170001 Revision: 2021-07 Version: 4 Status: ACCEPTED CTIPS ID: 20600006076

Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: San Ramon Valley Blvd Slurry Seal and Striping Hwy Rte:
 Proj Description: Danville: San Ramon Valley Blvd between Hartz Ave and Southern Town Limits: Pavement preservation and striping
 Revision Reason: Update the funding plan to add \$1.6M in STP and \$455K in new Sales Tax funds and reprogram funds between years and phases.

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR
 040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	35,000	-	-	35,000	-	-	-	-
CON	SALESTAX-MEASURE	475,000	-	-	475,000	-	-	-	-
CON	STP-T4	1,475,000	-	-	1,475,000	-	-	-	-
CON	STP-T5	130,000	-	-	130,000	-	-	-	-
Total Funding		2,125,000	10,000	-	2,115,000	-	-	-	-

CURRENT

TIP ID: CC-170001 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006076

Sponsoring Agency: Danville Implementing Agency: Danville
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: San Ramon Valley Blvd Slurry Seal and Striping Hwy Rte:
 Proj Description: Danville: San Ramon Valley Blvd. Improvements consists of pavement slurry seal, pavement rehabilitation (dig-out repairs and overlay) and pavement striping from the Town Limits (south end, south of Ridgeland Circle) to Hartz Avenue (north end).
 Revision Reason: 2021 TIP Update - Update description

Primary RTP ID: 17-02-0052 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,000,000 Review: PR

RTP Description: Widen San Ramon Valley Boulevard form 2 to 4 lanse - Jewel Terrace to Podva Road

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	20,000	20,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		65,000	65,000	-	-	-	-	-	-

End of Project CC-170001

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170002 Revision: 2021-07 Version: 4 Status: HISTORIC CTIPS ID: 20600006078

Sponsoring Agency: BAIFA Implementing Agency: CCTA
 Trans. System: TOLLWAY Mode: AUTO:100% Project Type: HOV Purpose: SYSTMGMT
 Project Name: CC-680 Northern Segment Express Lane - Southbound Hwy Rte: 680
 Proj Description: Contra Costa County: On I-680 Southbound from Benicia-Martinez Toll Plaza to El Cerro: Convert HOV to express lanes and add/modify express lane elements. Project also references RTP ID 17-10-0054
 Revision Reason: Archive project as it has been completed
 Primary RTP ID: 17-10-0048 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$36,000,000 Review: PR
 040
 RTP Description: I-680 Express Lanes: Southbound from Marina Vista to Rudgear
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	5,574,000	5,574,000	-	-	-	-	-	-
PE	TOLLS-REG	3,161,300	3,161,300	-	-	-	-	-	-
ROW	TOLLS-REG	86,900	86,900	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,876,200	1,876,200	-	-	-	-	-	-
CON	TOLLS-REG	42,899,600	42,899,600	-	-	-	-	-	-
Total Funding		53,598,000	53,598,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-170002 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006078

Sponsoring Agency: BAIFA Implementing Agency: CCTA
 Trans. System: TOLLWAY Mode: AUTO:100% Project Type: HOV Purpose: SYSTMGMT
 Project Name: CC-680 Northern Segment Express Lane - Southbound Hwy Rte: 680
 Proj Description: Contra Costa County: On I-680 Southbound from Benicia-Martinez Toll Plaza to El Cerro: Convert HOV to express lanes and add/modify express lane elements. Project also references RTP ID 17-10-0054
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0048 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$36,000,000 Review: PR
 RTP Description: I-680 Express Lanes: Southbound from Marina Vista to Rudgear
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	BT-RM2	5,574,000	5,574,000	-	-	-	-	-	-
PE	TOLLS-REG	3,161,300	3,161,300	-	-	-	-	-	-
ROW	TOLLS-REG	86,900	86,900	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,876,200	1,876,200	-	-	-	-	-	-
CON	TOLLS-REG	42,899,600	42,899,600	-	-	-	-	-	-
Total Funding		53,598,000	53,598,000	-	-	-	-	-	-

End of Project CC-170002

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170031 **Revision:** 2021-07 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006326

Sponsoring Agency: San Pablo **Implementing Agency:** San Pablo

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:80% | AUTO:20% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Giant Road Cycletrack & Pavement Rehabilitation **Hwy Rte:**

Proj Description: San Pablo: Giant Rd between Brookside Drive and Miner Avenue: Install Class IV Cycletrack, with targeted roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.

Revision Reason: Update the project scope to include the implementation of a cycletrack between Brookside Dr and Miner Ave and add \$700K in STP-SSM and \$150K in TDA funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	81,000	-	81,000	-	-	-	-	-
CON	STP-T5	1,318,000	-	1,318,000	-	-	-	-	-
CON	TDA3	150,000	-	150,000	-	-	-	-	-
Total Funding		1,549,000	-	1,549,000	-	-	-	-	-

CURRENT

TIP ID: CC-170031 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006326

Sponsoring Agency: San Pablo **Implementing Agency:** San Pablo

Trans. System: LOCAL ROAD **Mode:** AUTO:60% | BIKE/PED:30% | BUS:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: San Pablo - Giant Road Pavement Rehabilitation **Hwy Rte:**

Proj Description: San Pablo: Giant Rd between Brookside Dr to Trenton Blvd: Rehabilitate roadway

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	LOCAL GEN FUND	81,000	-	81,000	-	-	-	-	-
CON	STP-T5	618,000	-	618,000	-	-	-	-	-
Total Funding		699,000	-	699,000	-	-	-	-	-

End of Project CC-170031

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-190001 **Revision:** 2021-07 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006515

Sponsoring Agency: San Ramon **Implementing Agency:** San Ramon

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** WIDENING **Purpose:** EXPANSION

Project Name: Crow Canyon Road (Alcosta to Indian Rice) Widening **Hwy Rte:**

Proj Description: San Ramon: Crow Canyon Rd from Alcosta Blvd to Indian Rice Rd: Widen to three lanes in each direction. Work will be completed in two phases.

Revision Reason: Update the funding plan to add \$1.5M in prior year PE Local funds, change the source and program year for \$939K in CON from FY20 Sales Tax to FY21 Dev Fees and for \$6.5M in CON from FY25 RTP-LRP to FY21 Dev Fees and add \$5.4M in FY21 CON Dev Fees

Primary RTP ID: 17-02-0007 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$527,000,000 **Review:** PR
040

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	PRIVATE	12,821,400	-	12,821,400	-	-	-	-	-
CON	RTP-LRP	12,214,075	-	-	-	-	-	12,214,075	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		27,035,475	2,000,000	12,821,400	-	-	-	12,214,075	-

CURRENT

TIP ID: CC-190001 **Revision:** 2021-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006515

Sponsoring Agency: San Ramon **Implementing Agency:** San Ramon

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** WIDENING **Purpose:** EXPANSION

Project Name: Crow Canyon Road (Alcosta to Indian Rice) Widening **Hwy Rte:**

Proj Description: San Ramon: Crow Canyon Rd from Alcosta Blvd to Indian Rice Rd: Widen to three lanes in each direction

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-02-0007 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$527,000,000 **Review:** PR

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	SALESTAX-MEASURE	473,000	473,000	-	-	-	-	-	-
CON	RTP-LRP	18,663,000	-	-	-	-	-	18,663,000	-
CON	SALESTAX-MEASURE	939,000	939,000	-	-	-	-	-	-
Total Funding		20,075,000	1,412,000	-	-	-	-	18,663,000	-

End of Project CC-190001

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210007 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006793

Sponsoring Agency: Richmond Implementing Agency: Richmond
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Richmond 13th Street Complete Streets Imps Hwy Rte:
 Proj Description: Richmond: Along 13th Street from Harbour Way to Costa Avenue: Implement complete streets improvements including a road diet

Revision Reason: Amend a new exempt project into the TIP with \$2.8M in STP-CRRSAA and \$848K in Local funds

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 050

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	848,000	848,000	-	-	-	-	-	-
CON	STP-CRRSAA	2,821,000	-	-	-	2,821,000	-	-	323,569
Total Funding		3,669,000	848,000	-	-	2,821,000	-	-	323,569

End of Project CC-210007

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210008 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006794

Sponsoring Agency: ECCTA Implementing Agency: ECCTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: CONSTRUCTION Purpose: ENHANCEMENT

Project Name: ECCTA Hydrogen Fueling Maint Infrastructure Upgrad Hwy Rte: 4

Proj Description: ECCTA: Maintenance facility: Upgrade infrastructure needed for the safe maintenance of fuel cell electric buses in the same facility as diesel buses.

Revision Reason: Amend a new exempt project into the TIP with \$817K in STP and \$204K in Local funds that are being transferred from CC-150020 and add \$100K in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
050

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	204,324	-	-	204,324	-	-	-	-
CON	STP-T4	817,297	-	-	817,297	-	-	-	-
Total Funding		1,121,621	100,000	-	1,021,621	-	-	-	-

End of Project CC-210008

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-210009 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006795

Sponsoring Agency: Pinole Implementing Agency: Pinole
 Trans. System: LOCAL ROAD Mode:BIKE/PED:75% | AUTO:25% Project Type: INTERSECTION Purpose: ENHANCEMENT
 Project Name: Safety Improvements at Appian Way and Marlesta Rd. Hwy Rte:

Proj Description: Pinole: On Appian Way and Marlesta Road: Intersection improvements including signalization of the intersection to provide protected crossing of roadway for pedestrians and cyclists.

Revision Reason: Amend a new exempt project into the TIP with \$350K in STP, \$129K in TDA and \$35K in Local

Primary RTP ID: 17-02-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 050

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	34,337	-	34,337	-	-	-	-	-
CON	LOCAL GEN FUND	838	-	-	838	-	-	-	-
CON	STP-T5	350,000	-	-	350,000	-	-	-	-
CON	TDA3	129,400	-	-	129,400	-	-	-	-
Total Funding		514,575	-	34,337	480,238	-	-	-	-

End of Project CC-210009

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150009 Revision: 2021-07 Version: 5 Status: ACCEPTED CTIPS ID: 20600005965

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TOLLWAY Mode: AUTO:50% | BIKE/PED:50% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Richmond-San Rafael Bridge Access Improvements Hwy Rte:
 Proj Description: Contra Costa and Marin Counties: On I-580/Richmond-San Rafael Bridge: Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge
 Revision Reason: Update the funding plan to add \$4.3M in FY22 ATP and \$700K in FY22 Bridge Toll funds for exempt bike/ped elements
 Primary RTP ID: 17-10-0036 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$74,000,000 Review: PR
 040
 RTP Description: I-580 Access Improvements Project
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	BT-RM1	8,740,000	8,740,000	-	-	-	-	-	-
ROW	BT-RM1	1,344,000	1,344,000	-	-	-	-	-	-
CON	ATP-REG	4,302,000	-	-	4,302,000	-	-	-	-
CON	BT-RM1	78,110,000	78,110,000	-	-	-	-	-	-
CON	BT-RM2	700,000	-	-	700,000	-	-	-	-
CON-CE	BT-RM1	1,090,000	1,090,000	-	-	-	-	-	-
Total Funding		94,286,000	89,284,000	-	5,002,000	-	-	-	-

CURRENT

TIP ID: MRN150009 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005965

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TOLLWAY Mode: AUTO:50% | BIKE/PED:50% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Richmond-San Rafael Bridge Access Improvements Hwy Rte:
 Proj Description: In Contra Costa and Marin Counties: On I-580/Richmond-San Rafael Bridge: Convert existing shoulders to an automobile travel lane (EB) and a bike/ped path, construct bike/ped path in Contra Costa County and constructed bike/ped path connections to bridge
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0036 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$74,000,000 Review: PR
 RTP Description: I-580 Access Improvements Project
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	BT-RM1	8,740,000	8,740,000	-	-	-	-	-	-
ROW	BT-RM1	1,344,000	1,344,000	-	-	-	-	-	-
CON	BT-RM1	78,110,000	78,110,000	-	-	-	-	-	-
CON-CE	BT-RM1	1,090,000	1,090,000	-	-	-	-	-	-
Total Funding		89,284,000	89,284,000	-	-	-	-	-	-

End of Project MRN150009

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP050009 Revision: 2021-07 Version: 13 Status: HISTORIC CTIPS ID: 20600003430

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Park & Ride Lots in Napa County Hwy Rte:

Proj Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville: Construct Park and Ride Lots. Various existing Park and Ride Lots: Construct improvements

Revision Reason: Archive project as all funding has been obligated

Primary RTP ID: 17-04-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$246,000,000 Review: AA
040

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	TDA4	50,000	50,000	-	-	-	-	-	-
PSE	BT-RM2	165,000	165,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
CON	BT-RM2	2,185,000	2,185,000	-	-	-	-	-	-
CON	STP-T4	507,131	507,131	-	-	-	-	-	-
CON	TDA4	200,000	200,000	-	-	-	-	-	-
CON	TDA4/8	280,000	280,000	-	-	-	-	-	-
Total Funding		5,737,131	5,737,131	-	-	-	-	-	-

CURRENT

TIP ID: NAP050009 Revision: 2021-00 Version: 12 Status: ACTIVE CTIPS ID: 20600003430

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Park & Ride Lots in Napa County Hwy Rte:

Proj Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville: Construct Park and Ride Lots. Various existing Park and Ride Lots: Construct improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-04-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$246,000,000 Review: AA

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	TDA4	50,000	50,000	-	-	-	-	-	-
PSE	BT-RM2	165,000	165,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
CON	BT-RM2	2,185,000	2,185,000	-	-	-	-	-	-
CON	STP-T4	507,131	507,131	-	-	-	-	-	-
CON	TDA4	200,000	200,000	-	-	-	-	-	-
CON	TDA4/8	280,000	280,000	-	-	-	-	-	-
Total Funding		5,737,131	5,737,131	-	-	-	-	-	-

End of Project NAP050009

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP170005 **Revision:** 2021-07 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006371
Sponsoring Agency: Saint Helena **Implementing Agency:** Saint Helena
Trans. System: STATE HWY **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** MAINT/REHAB
Project Name: Main Street St. Helena Pedestrian Improvements **Hwy Rte:** 29
Proj Description: Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install traffic calming devices
Revision Reason: Update the funding plan to add \$321K in FY18 PE Local funds, \$767K in FY22 CON Local and \$3.9M in FY25 CON RTP-LRP
Primary RTP ID: 17-04-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$4,000,000 **Review:** AA
RTP Description: Multimodal Streetscape
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	508,000	508,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	767,400	-	-	767,400	-	-	-	-
CON	RTP-LRP	3,899,000	-	-	-	-	-	3,899,000	-
CON	STP-T5	1,206,000	-	-	1,206,000	-	-	-	138,328
Total Funding		6,380,400	508,000	-	1,973,400	-	-	3,899,000	138,328

CURRENT

TIP ID: NAP170005 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006371
Sponsoring Agency: Saint Helena **Implementing Agency:** Saint Helena
Trans. System: STATE HWY **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** MAINT/REHAB
Project Name: Main Street St. Helena Pedestrian Improvements **Hwy Rte:** 29
Proj Description: Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install traffic calming devices
Revision Reason: 2021 TIP Update
Primary RTP ID: 17-04-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$4,000,000 **Review:** AA
RTP Description: Multimodal Streetscape
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	187,000	187,000	-	-	-	-	-	-
CON	STP-T5	1,206,000	-	-	1,206,000	-	-	-	138,328
Total Funding		1,393,000	187,000	-	1,206,000	-	-	-	138,328

End of Project NAP170005

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP190007 Revision: 2021-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600006705

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:20% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Napa Valley Forward: Safety & Operational Impv Hwy Rte: 37
 Proj Description: Napa: SR-29 Up Valley Corridor: Provide safety and operational improvements for multimodal corridor.
 Revision Reason: Update the funding plan to add \$1.2M in FY21 PE, \$150K in FY22 ROW and \$5.7M in FY22 CON STP-SSM, and \$1.4M in FY25 PE and \$3.5M in FY25 CON RTP-LRP and update the project scope to reflect the full implementation of this project in the Up Valley Corridor

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Review: PR
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	1,400,000	-	-	-	-	-	1,400,000	-
PE	STP-T5	2,200,000	-	2,200,000	-	-	-	-	252,340
ROW	STP-T5	150,000	-	-	150,000	-	-	-	17,205
CON	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
CON	STP-T5	5,650,000	-	-	5,650,000	-	-	-	648,055
Total Funding		14,900,000	-	2,200,000	5,800,000	-	-	6,900,000	917,600

CURRENT

TIP ID: NAP190007 Revision: 2021-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006705

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: OTHER:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Napa Valley Forward: Traffic Calming & Multimodal Hwy Rte: 37
 Proj Description: Napa: SR-29, Silverado Trail, Vine & local connections: PE & design for multimodal corridor and traffic calming improvements.
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$995,000,000 Review: PR
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		3,000,000	-	1,000,000	-	-	-	2,000,000	114,700

End of Project NAP190007

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2021-07 Version: 51 Status: ACCEPTED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT
 Project Name: Freeway Performance Initiative (FPI) Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
 Revision Reason: Update the funding plan to reprogram \$136K in CMAQ from FY15 to FY21
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Review: AA
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	51,278,350	51,278,350	-	-	-	-	-	5,881,628
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	13,854,598	13,718,650	135,948	-	-	-	-	1,463,090
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,028,052	6,028,052	-	-	-	-	-	691,418
CON-CE	LOCAL GEN FUND	3,300,000	3,300,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		307,005,638	255,283,640	135,948	-	-	-	51,586,050	12,049,489

Report of TIP Revision 2021-07 (By Phase & Fund Source)

CURRENT

TIP ID: REG090003 Revision: 2021-00 Version: 50 Status: ACTIVE CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$995,000,000 Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	51,278,350	51,278,350	-	-	-	-	-	5,881,628
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	730,000	730,000	-	-	-	-	-	83,731
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	13,718,650	13,718,650	-	-	-	-	-	1,463,090
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	3,300,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		307,005,638	255,419,588	-	-	-	-	51,586,050	12,065,082

End of Project REG090003

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170051 **Revision:** 2021-07 **Version:** 5 **Status:** HISTORIC **CTIPS ID:** 20600006459

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Palo Alto-El Camino Real Ped Safety & Streetscape **Hwy Rte:** 82

Proj Description: In Palo Alto: On El Camino Real between Stanford Ave and Grant Ave: Install complete streets improvements focused on pedestrian safety, enhanced bus operations, and new urban design amenities.

Revision Reason: Update the funding plan to remove all funding and delete this project as it will not move forward at this time

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL170051 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006459

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Palo Alto-El Camino Real Ped Safety & Streetscape **Hwy Rte:** 82

Proj Description: In Palo Alto: On El Camino Real between Stanford Ave and Grant Ave: Install complete streets improvements focused on pedestrian safety, enhanced bus operations, and new urban design amenities.

Revision Reason: 2021 TIP Update - Update the funding plan

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	709,000	-	-	709,000	-	-	-	-
CON	CMAQ-T5	4,655,000	-	-	-	4,655,000	-	-	533,929
Total Funding		5,364,000	-	-	709,000	4,655,000	-	-	533,929

End of Project SCL170051

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210002 Revision: 2021-07 Version: 2 Status: ACCEPTED CTIPS ID: 20600006711

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/SR 152/10th Ramp and Intersection Imp. Hwy Rte: 101

Proj Description: Gilroy: US-101/SR-152/10th St Interchange: Modify the interchange to relieve congestion and improve local circulation.

Revision Reason: Update the project scope to include complete streets improvements

Primary RTP ID: 17-07-0079 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$56,000,000 Review: PR
040

RTP Description: Envision Highway Minor Projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,300,000	-	-	-	1,300,000	-	-	-
PSE	SALESTAX-MEASURE	2,700,000	-	-	-	-	2,700,000	-	-
PE	SALESTAX-MEASURE	500,000	-	-	500,000	-	-	-	-
CON	SALESTAX-MEASURE	6,300,000	-	-	-	-	-	6,300,000	-
Total Funding		10,800,000	-	-	500,000	1,300,000	2,700,000	6,300,000	-

CURRENT

TIP ID: SCL210002 Revision: 2021-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006711

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/SR 152/10th Ramp and Intersection Imp. Hwy Rte: 101

Proj Description: Gilroy: US-101/SR-152/10th St Interchange: Add a second lane on the off-ramp

Revision Reason: 2021 TIP Update - Add new exempt project to the TIP

Primary RTP ID: 17-07-0079 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$56,000,000 Review: PR

RTP Description: Envision Highway Minor Projects

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,300,000	-	-	-	1,300,000	-	-	-
PSE	SALESTAX-MEASURE	2,700,000	-	-	-	-	2,700,000	-	-
PE	SALESTAX-MEASURE	500,000	-	-	500,000	-	-	-	-
CON	SALESTAX-MEASURE	6,300,000	-	-	-	-	-	6,300,000	-
Total Funding		10,800,000	-	-	500,000	1,300,000	2,700,000	6,300,000	-

End of Project SCL210002

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL210018 **Revision:** 2021-07 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** 20600006791
Sponsoring Agency: Saratoga **Implementing Agency:** Saratoga
Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT
Project Name: Blue Hills Elementary Pedestrian Crossing at UPRR **Hwy Rte:**
Proj Description: Saratoga: Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at-grade bike/ped crossing
Revision Reason: Amend a new exempt project into the TIP with \$1.8M in STP-SSM and \$434K in Local funds
Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** PR
RTP Description:
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	234,000	-	-	234,000	-	-	-	-
CON	STP-T5	1,800,000	-	-	1,800,000	-	-	-	-
Total Funding		2,234,000	-	200,000	2,034,000	-	-	-	-

End of Project SCL210018

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210022 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006808

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: PLANNING Purpose: OTHER
 Project Name: Diridon Station Planning & Studies Hwy Rte:
 Proj Description: San Jose: Diridon Station: Planning activities to advance delivery of the Diridon Station and rail operations.
 Revision Reason: Amend a new exempt project into the TIP with \$2M in STP funds
 Primary RTP ID: 17-07-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$5,467,000,000 Review: PR
 040
 RTP Description: BART Silicon Valley Extension - San Jose (Berryessa) to Santa Clara (escalated capital cost is \$5.175 billion)
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
OTHER	STP-T5	2,000,000	-	2,000,000	-	-	-	-	229,400
Total Funding		2,000,000	-	2,000,000	-	-	-	-	229,400

End of Project SCL210022

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050002 Revision: 2021-07 Version: 14 Status: ACCEPTED CTIPS ID: 20600002941

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 Hwy Rte:

Proj Description: San Francisco: From Fourth/Townsend to Salesforce Transit Center: Extend Caltrain commuter rail service

Revision Reason: Update the funding plan to remove \$310M in RTP-LRP funds

Primary RTP ID: 17-10-0038 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$4,250,000,000 Review: PR
040

RTP Description: Caltrain/HSR Downtown San Francisco Extension (capital cost is 3.999 billion)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	PRIVATE	17,941,000	1,141,000	16,800,000	-	-	-	-	-
PSE	PROPERTY TAX	49,600,000	-	49,600,000	-	-	-	-	-
PSE	RTP-LRP	43,666,714	-	-	-	-	-	43,666,714	-
PSE	SALESTAX-MEASURE	22,894,074	11,906,558	-	10,987,516	-	-	-	-
PE	5339	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2	6,983,392	6,983,392	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	30,774,820	30,774,820	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	PROPERTY TAX	25,900,000	-	-	-	25,900,000	-	-	-
ROW	RTP-LRP	195,017,486	-	-	-	-	-	195,017,486	-
ROW	SALESTAX-MEASURE	45,082,514	45,082,514	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,000,000	-	-	-	-	-	45,000,000	-
CON	PRIVATE	12,800,000	-	-	-	-	-	12,800,000	-
CON	PROPERTY TAX	658,300,000	-	-	-	-	-	658,300,000	-
CON	RTP-LRP	2,781,688,894	-	-	-	-	-	2,781,688,894	-
CON	SALESTAX-MEASURE	3,111,106	-	-	-	-	-	3,111,106	-
Total Funding		3,940,000,000	97,128,284	66,400,000	10,987,516	25,900,000	-	3,739,584,200	-

Report of TIP Revision 2021-07
(By Phase & Fund Source)

CURRENT

TIP ID: SF-050002 Revision: 2021-00 Version: 13 Status: ACTIVE CTIPS ID: 20600002941

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 Hwy Rte:

Proj Description: San Francisco: From Fourth/Townsend to new Transit Center: Extend Caltrain commuter rail service

Revision Reason: 2021 TIP Update - Updating schedule and funding plan for Project.

Primary RTP ID: 17-10-0038 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$4,250,000,000 Review: PR

RTP Description: Caltrain/HSR Downtown San Francisco Extension (capital cost is 3.999 billion)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	PRIVATE	17,941,000	1,141,000	16,800,000	-	-	-	-	-
PSE	PROPERTY TAX	49,600,000	-	49,600,000	-	-	-	-	-
PSE	RTP-LRP	43,666,714	-	-	-	-	-	43,666,714	-
PSE	SALESTAX-MEASURE	22,894,074	11,906,558	-	10,987,516	-	-	-	-
PE	5339	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2	6,983,392	6,983,392	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	30,774,820	30,774,820	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	PROPERTY TAX	25,900,000	-	-	-	25,900,000	-	-	-
ROW	RTP-LRP	195,017,486	-	-	-	-	-	195,017,486	-
ROW	SALESTAX-MEASURE	45,082,514	45,082,514	-	-	-	-	-	-
CON	LOCAL GEN FUND	45,000,000	-	-	-	-	-	45,000,000	-
CON	PRIVATE	12,800,000	-	-	-	-	-	12,800,000	-
CON	PROPERTY TAX	658,300,000	-	-	-	-	-	658,300,000	-
CON	RTP-LRP	3,091,688,894	-	-	-	-	-	3,091,688,894	-
CON	SALESTAX-MEASURE	3,111,106	-	-	-	-	-	3,111,106	-
Total Funding		4,250,000,000	97,128,284	66,400,000	10,987,516	25,900,000	-	4,049,584,200	-

End of Project SF-050002

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070005 Revision: 2021-07 Version: 23 Status: ACCEPTED CTIPS ID: 20600003898

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101

Proj Description: San Francisco: On Van Ness Avenue from Mission to Lombard: Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471

Revision Reason: Update the funding plan to add \$21.9M in CON 5309 Capital Investment Grants funds available through the American Recovery Plan Act

Primary RTP ID: 17-05-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$215,000,000 Review: PR
 040

RTP Description: Van Ness Avenue Bus Rapid Transit

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,370,901	2,370,901	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	59,603,999	-	-	-	-	-	-
CON	5309-T5-SS	21,889,182	-	21,889,182	-	-	-	-	-
CON	5337-T5	1,830,000	1,830,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	73,635,459	73,635,459	-	-	-	-	-	-
CON	PRIVATE	11,707,500	11,707,500	-	-	-	-	-	-
CON	SALESTAX-MEASURE	27,730,984	27,730,984	-	-	-	-	-	-
CON	ST-STP-T4	7,300,000	7,300,000	-	-	-	-	-	-
CON-CE	ST-STP-T4	210,000	210,000	-	-	-	-	-	-
Total Funding		230,174,314	208,285,132	21,889,182	-	-	-	-	-

Report of TIP Revision 2021-07
(By Phase & Fund Source)

CURRENT

TIP ID: SF-070005 Revision: 2021-00 Version: 22 Status: ACTIVE CTIPS ID: 20600003898

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101
 Proj Description: San Francisco: On Van Ness Avenue from Mission to Lombard: Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471

Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-05-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$215,000,000 Review: PR

RTP Description: Van Ness Avenue Bus Rapid Transit
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,370,901	2,370,901	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	59,603,999	-	-	-	-	-	-
CON	5337-T5	1,830,000	1,830,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	73,635,459	73,635,459	-	-	-	-	-	-
CON	PRIVATE	11,707,500	11,707,500	-	-	-	-	-	-
CON	SALESTAX-MEASURE	27,730,984	27,730,984	-	-	-	-	-	-
CON	ST-STP-T4	7,300,000	7,300,000	-	-	-	-	-	-
CON-CE	ST-STP-T4	210,000	210,000	-	-	-	-	-	-
Total Funding		208,285,132	208,285,132	-	-	-	-	-	-

End of Project SF-070005

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-170016 Revision: 2021-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600006374

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: Embarcadero Stn: New North-Side Platform Elevator Hwy Rte:
 Proj Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the north end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased.
 Revision Reason: Update the funding plan to reprogram funds between years and phases and add \$6.9M in Local funds and \$3.1M in STP-CRRSAA
 Primary RTP ID: 17-10-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,055,000,000 Review: PR
 RTP Description: BART Metro Program + Bay Fair Connector
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	1,578,215	985,018	593,197	-	-	-	-	-
PE	PARCEL TAX	30,628	30,628	-	-	-	-	-	-
PE	STP-T5	70,848	70,848	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,317,328	-	-	16,317,328	-	-	-	-
CON	PARCEL TAX	969,372	969,372	-	-	-	-	-	-
CON	PROPERTY TAX	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-CRRSAA	3,144,302	-	-	3,144,302	-	-	-	-
CON	STP-T5	1,929,152	1,929,152	-	-	-	-	-	-
Total Funding		25,039,845	4,985,018	593,197	19,461,630	-	-	-	-

CURRENT

TIP ID: SF-170016 Revision: 2021-00 Version: 5 Status: ACTIVE CTIPS ID: 20600006374

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: Embarcadero Stn: New North-Side Platform Elevator Hwy Rte:
 Proj Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-10-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,055,000,000 Review: PR
 RTP Description: BART Metro Program + Bay Fair Connector
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	PROPERTY TAX	2,000,000	2,000,000	-	-	-	-	-	-
CON	PROPERTY TAX	10,000,000	10,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		15,000,000	15,000,000	-	-	-	-	-	-

End of Project SF-170016

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170001 **Revision:** 2021-07 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006077
Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co
Trans. System: STATE HWY **Mode:**BIKE/PED:60% | AUTO:40% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: Hwy 1 Congestion & Safety Improvements **Hwy Rte:** 1
Proj Description: San Mateo County: Highway 1 between Pacifica in the north and Half Moon Bay in the south: Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, and signage.
Revision Reason: Update the project scope to include bicycle and various other safety improvements
Primary RTP ID: 17-06-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$64,000,000 **Review:** PR
RTP Description: Roadway Operations
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	-	850,000	-	-	-	-
CON	RTP-LRP	4,900,000	-	-	-	-	-	4,900,000	-
Total Funding		7,200,000	1,450,000	-	850,000	-	-	4,900,000	-

CURRENT

TIP ID: SM-170001 **Revision:** 2021-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006077
Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co
Trans. System: STATE HWY **Mode:**BIKE/PED:60% | AUTO:40% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: Hwy 1 Congestion & Safety Improvements **Hwy Rte:** 1
Proj Description: San Mateo County: Highway 1 between Pacifica in the north and Half Moon Bay in the south: Install raised medians, left turn lanes, acceleration lanes, and pedestrian crossings.
Revision Reason: 2021 TIP Update
Primary RTP ID: 17-06-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$64,000,000 **Review:** PR
RTP Description: Roadway Operations
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	850,000	-	-	850,000	-	-	-	-
CON	RTP-LRP	4,900,000	-	-	-	-	-	4,900,000	-
Total Funding		7,200,000	1,450,000	-	850,000	-	-	4,900,000	-

End of Project SM-170001

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210004 Revision: 2021-07 Version: 1 Status: PROPOSED CTIPS ID: 20600006781

Sponsoring Agency: Burlingame Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL:60% | AUTO:25% | BIKE/PED:10% | BUS:5% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: Burlingame - Broadway Grade Separation Hwy Rte:

Proj Description: Burlingame: Broadway Ave at the Caltrain ROW: Grade separate the roadway form the commuter rail tracks and reconstruction of the Broadway Caltrain Station

Revision Reason: Amend a new exempt project into the TIP with \$26.6M in Local funds and \$238M in RTP-LRP

Primary RTP ID: 17-06-0039 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$265,000,000 Review: PR
 040

RTP Description: Grade Separations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	4,050,000	4,050,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	19,563,000	18,538,000	1,025,000	-	-	-	-	-
PE	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
CON	RTP-LRP	238,387,000	-	-	-	-	-	238,387,000	-
Total Funding		265,000,000	25,588,000	1,025,000	-	-	-	238,387,000	-

End of Project SM-210004

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210005 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006790

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Broadmoor Safe Routes to School Ped Impvts Hwy Rte:

Proj Description: San Mateo County: Various locations near Garden Village Elementary and Ben Franklin Intermediate Schools: Enhance bicycle and pedestrian safety and access

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in STP-SSM and \$184K in Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
050

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	STP-T5	210,000	-	-	210,000	-	-	-	24,087
CON	LOCAL GEN FUND	183,847	-	-	183,847	-	-	-	-
CON	STP-T5	1,209,000	-	-	1,209,000	-	-	-	138,672
Total Funding		1,602,847	-	-	1,602,847	-	-	-	162,759

End of Project SM-210005

Report of TIP Revision 2021-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL050009 Revision: 2021-07 Version: 12 Status: ACCEPTED CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:15% | BUS:5% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: Parkway Blvd/UPRR Grade Separation Hwy Rte:
 Proj Description: Dixon: Parkway Blvd from Valley Glen Dr. to Pitt School Rd: Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd with bicycle and pedestrian access
 Revision Reason: Update project description to include bicycle and pedestrian improvements and remove the Pitt School Rd segment and update the funding plan to add \$1.5M in Local funds
 Primary RTP ID: 17-08-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$10,000,000 Review: AA
 040
 RTP Description: Minor Roadway Expansions
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T2	480,000	480,000	-	-	-	-	-	-
PE	EARMARK-T2	580,000	580,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,976,000	1,354,000	622,000	-	-	-	-	-
ROW	LOCAL GEN FUND	2,289,000	2,289,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
Total Funding		17,325,000	4,703,000	622,000	-	-	-	12,000,000	-

CURRENT

TIP ID: SOL050009 Revision: 2021-00 Version: 11 Status: ACTIVE CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon
 Trans. System: LOCAL ROAD Mode: AUTO:88% | BIKE/PED:7% | BUS:5% Project Type: STRUCTURE/BLDG Purpose: EXPANSION
 Project Name: Parkway Blvd/UPRR Grade Separation Hwy Rte:
 Proj Description: In Dixon: Parkway Blvd from Valley Glen Dr. to Pitt School Rd: Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd; Pitt School Rd from south of Hillview Drive to Porter Rd: widen shoulders and reconstruct roadway
 Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-08-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$10,000,000 Review: AA
 RTP Description: Minor Roadway Expansions
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	EARMARK-T2	480,000	480,000	-	-	-	-	-	-
PE	EARMARK-T2	580,000	580,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	490,000	490,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,289,000	2,289,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
Total Funding		15,839,000	3,839,000	-	-	-	-	12,000,000	-

End of Project SOL050009

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210002 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006785

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:5% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Vacaville Pavement Preservation Hwy Rte:

Proj Description: Vacaville: Various Streets and Roads: Pavement preservation

Revision Reason: Amend a new exempt project into the TIP with \$1.9M in STP and \$1.35M in Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,698,000,000 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	GASTAX	150,000	-	-	150,000	-	-	-	-
CON	LOCAL GEN FUND	1,200,000	-	-	-	1,200,000	-	-	-
CON	STP-T5	1,900,000	-	-	-	1,900,000	-	-	-
Total Funding		3,250,000	-	-	150,000	3,100,000	-	-	-

End of Project SOL210002

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210003 **Revision:** 2021-07 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** 20600006805

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: Vacaville: Electric Bus Charging Infrastructure **Hwy Rte:**

Proj Description: Vacaville: System-wide: Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.

Revision Reason: Amend a new exempt project into the TIP with \$2M in 5307 and \$500K in TDA funds

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	2,000,000	-	-	2,000,000	-	-	-	-
CON	TDA4/8	500,000	-	-	500,000	-	-	-	-
Total Funding		2,500,000	-	-	2,500,000	-	-	-	-

End of Project SOL210003

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210004 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006806

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Vacaville: Electric Bus Fleet Hwy Rte:

Proj Description: Vacaville: Fleetwide: Purchase electric zero-emission buses.

Revision Reason: Amend a new exempt project into the TIP with \$5.7M in 5307, \$1.5M in 5339 and \$3M in TDA

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	5,747,599	-	-	5,747,599	-	-	-	-
CON	5339-T5	1,548,401	-	-	1,548,401	-	-	-	-
CON	TDA4/8	3,000,000	-	-	3,000,000	-	-	-	-
Total Funding		10,296,000	-	-	10,296,000	-	-	-	-

End of Project SOL210004

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL210005 Revision: 2021-07 Version: 1 Status: ACCEPTED CTIPS ID: 20600006807

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Vacaville: Transit Building Expansion Hwy Rte:

Proj Description: Vacaville: Transit building: Expand building

Revision Reason: Amend a new exempt project into the TIP with \$800K in 5307 and \$200K in TDA

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: PR
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	800,000	-	-	800,000	-	-	-	-
CON	TDA4/8	200,000	-	-	200,000	-	-	-	-
Total Funding		1,000,000	-	-	1,000,000	-	-	-	-

End of Project SOL210005

Report of TIP Revision 2021-07
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170023 Revision: 2021-07 Version: 8 Status: ACCEPTED CTIPS ID: 20600006291

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: Freeway Performance Program: SR-84 Hwy Rte: 84

Proj Description: Alameda and San Mateo Co: Along the Dumbarton Corridor: Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements

Revision Reason: Update the project description to clarify that improvements will be made along the Dumbarton corridor

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$995,000,000 Review: AA
040

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	375,000	375,000	-	-	-	-	-	43,013
CON	STP-T5	4,000,000	-	-	4,000,000	-	-	-	458,800
Total Funding		4,375,000	375,000	-	4,000,000	-	-	-	501,813

CURRENT

TIP ID: VAR170023 Revision: 2021-00 Version: 7 Status: ACTIVE CTIPS ID: 20600006291

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: Freeway Performance Program: SR-84 Hwy Rte: 84

Proj Description: Alameda & San Mateo Counties: SR-84 from I-880 to US-101: Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$995,000,000 Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	375,000	375,000	-	-	-	-	-	43,013
CON	STP-T5	4,000,000	-	-	4,000,000	-	-	-	458,800
Total Funding		4,375,000	375,000	-	4,000,000	-	-	-	501,813

End of Project VAR170023

Report of TIP Revision 2021-07
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$339,926,948	\$512,905,367	\$489,920,688	\$5,291,511,632	\$6,634,264,635	\$170,581,516	\$17,750,303
Proposed:	\$390,146,432	\$525,807,367	\$492,870,688	\$5,911,503,772	\$7,320,328,259	\$511,018,316	\$18,719,409
Delta:	\$50,219,484	\$12,902,000	\$2,950,000	\$619,992,140	\$686,063,624	\$340,436,800	\$969,106

FISCAL CONSTRAINT

TABLE 1: REVENUE

**Metropolitan Transportation Commission
2021 TIP
Amendment 2021-07
(\$'s in 1,000)**

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	
LOCAL	Sales Tax	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$1,074,549	\$1,074,549	\$1,103,347	\$1,103,347	\$4,243,673
	City									
	County	\$1,019,273	\$1,019,273	\$1,046,503	\$1,046,503	\$1,074,549	\$1,074,549	\$1,103,347	\$1,103,347	\$4,243,673
	Gas Tax	\$571,419	\$571,419	\$588,561	\$588,561	\$606,218	\$606,218	\$624,405	\$624,405	\$2,390,603
	Gas Tax (Subventions to Cities)	\$309,909	\$309,909	\$319,206	\$319,206	\$328,782	\$328,782	\$338,646	\$338,646	\$1,296,542
	Gas Tax (Subventions to Counties)	\$261,510	\$261,510	\$269,355	\$269,355	\$277,436	\$277,436	\$285,759	\$285,759	\$1,094,061
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit	\$118,245	\$118,245	\$635,993	\$635,993	\$1,154,060	\$1,154,060	\$1,202,188	\$1,202,188	\$3,110,485	
Transit Fares	\$118,245	\$118,245	\$635,993	\$635,993	\$1,154,060	\$1,154,060	\$1,202,188	\$1,202,188	\$3,110,485	
Other (See Appendix 1)	\$2,314,629	\$2,314,629	\$2,590,256	\$2,590,256	\$2,673,499	\$2,673,499	\$2,765,362	\$2,765,362	\$10,343,746	
Local Total	\$4,023,566	\$4,023,566	\$4,861,313	\$4,861,313	\$5,508,326	\$5,508,326	\$5,695,302	\$5,695,302	\$20,088,507	
REGIONAL	Tolls	\$648,161	\$648,161	\$723,797	\$723,797	\$727,416	\$727,416	\$731,053	\$731,053	\$2,830,427
	Bridge	\$648,161	\$648,161	\$723,797	\$723,797	\$727,416	\$727,416	\$731,053	\$731,053	\$2,830,427
	Corridor									
	Regional Sales Tax									
	Other (See Appendix 2)	\$55,259	\$55,259	\$56,457	\$56,457	\$57,691	\$57,691	\$58,962	\$58,962	\$228,369
Regional Total	\$703,420	\$703,420	\$780,254	\$780,254	\$785,107	\$785,107	\$790,015	\$790,015	\$3,058,796	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$549,397	\$549,397	\$778,292	\$778,292	\$528,338	\$528,338	\$719,260	\$719,260	\$2,575,287
	SHOPP	\$522,678	\$522,678	\$778,292	\$778,292	\$528,338	\$528,338	\$719,260	\$719,260	\$2,548,568
	SHOPP Prior									
	State Minor Program	\$26,719	\$26,719							\$26,719
	State Transportation Improvement Program (STIP) ¹	\$140,600	\$125,442	\$146,837	\$157,077	\$21,654	\$29,466	\$13,973	\$13,973	\$325,958
	STIP	\$138,300	\$123,142	\$144,793	\$155,033	\$21,654	\$29,466	\$13,973	\$13,973	\$321,614
	STIP Prior	\$2,300	\$2,300	\$2,044	\$2,044					\$4,344
	State Bond	\$67	\$67	\$7,121	\$7,121	\$1,399	\$1,399			\$8,587
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$67	\$67	\$7,121	\$7,121	\$1,399	\$1,399			\$8,587
	Active Transportation Program (ATP) ¹	\$65,973	\$61,655	\$34,640	\$35,883	\$22,269	\$33,446	\$22,929	\$22,929	\$153,913
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$37,731	\$37,731	\$34,941	\$34,941	\$33,564	\$33,564	\$42,688	\$42,688	\$148,923
Road Repair and Accountability Act of 2017 (SB1)	\$91,397	\$91,519	\$256,011	\$256,011	\$6,057	\$184,657	\$215,450	\$215,450	\$747,637	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$37,213	\$39,813	\$26,376	\$26,376	\$86,200	\$86,200	\$561,200	\$561,200	\$713,589	
State Total	\$922,378	\$905,624	\$1,284,218	\$1,295,701	\$699,481	\$897,070	\$1,575,500	\$1,575,500	\$4,673,895	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$754,085	\$758,161	\$249,155	\$249,155	\$254,138	\$254,138	\$259,220	\$259,220	\$1,520,674
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$988,312	\$1,010,201	\$74,043	\$74,043					\$1,084,244
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$20,872
	5311 - Formula Grants for Rural Areas	\$5,413	\$5,413	\$1,823	\$1,823	\$1,878	\$1,878	\$1,934	\$1,934	\$11,048
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$301,736	\$303,956	\$225,719	\$225,719	\$230,233	\$230,233	\$234,838	\$234,838	\$994,746
	5339 - Bus and Bus Facilities Formula Grants	\$17,478	\$17,955	\$16,935	\$16,935	\$17,274	\$17,274	\$17,619	\$17,619	\$69,783
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$11,713	\$11,713							\$11,713	
Federal Transit Total	\$2,083,955	\$2,112,616	\$572,893	\$572,893	\$508,741	\$508,741	\$518,829	\$518,829	\$3,713,080	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$71,576	\$71,576	\$71,988	\$71,988	\$71,965	\$71,965	\$71,941	\$71,941	\$287,470
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$8,032	\$8,032					\$8,032
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program	\$6,720	\$6,720	\$6,701	\$6,701	\$11,975	\$11,975			\$25,396
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$7,682	\$13,943							\$13,943
	High Priority Projects (HPP) and Demo	\$2,421	\$2,421	\$624	\$624					\$3,044
	Highway Safety Improvement Program (HSIP)	\$3,021	\$3,021	\$20,714	\$20,714	\$9,143	\$9,143	\$2,741	\$2,741	\$35,619
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program	\$3,375	\$3,375							\$3,375
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$101,621	\$101,621	\$102,267	\$102,267	\$102,239	\$102,239	\$102,210	\$102,210	\$408,336	
Other (see Appendix 5)	\$61,246	\$55,281	\$18,361	\$21,505	\$3,484	\$6,305			\$83,091	
Federal Highway Total	\$257,662	\$257,957	\$228,686	\$231,830	\$198,805	\$201,626	\$176,893	\$176,893	\$868,306	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$2,341,617	\$2,370,574	\$801,579	\$804,724	\$707,546	\$710,367	\$695,722	\$695,722	\$4,581,386	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$7,990,981	\$8,003,184	\$7,727,365	\$7,741,992	\$7,700,460	\$7,900,870	\$8,756,538	\$8,756,538	\$32,402,584

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2021 TIP
Amendment 2021-07
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$582,646	\$582,646	\$600,126	\$600,126	\$618,129	\$618,129	\$636,673	\$636,673	\$2,437,575
Transportation Development Act (TDA)	\$419,961	\$419,961	\$430,078	\$430,078	\$440,400	\$440,400	\$450,969	\$450,969	\$1,741,408
Transit Non-Fare Revenues	\$493,675	\$493,675	\$566,287	\$566,287	\$582,483	\$582,483	\$599,142	\$599,142	\$2,241,586
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,828
SFMTA General Fund,SFMTA Parking Revenues,Proprty Taxes,Parce	\$764,427	\$764,427	\$939,844	\$939,844	\$978,566	\$978,566	\$1,024,656	\$1,024,656	\$3,707,493
Local Other Total	\$2,314,629	\$2,314,629	\$2,590,256	\$2,590,256	\$2,673,499	\$2,673,499	\$2,765,362	\$2,765,362	\$10,343,746

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
SMART Sales Tax	\$39,938	\$39,938	\$41,136	\$41,136	\$42,370	\$42,370	\$43,641	\$43,641	\$167,085
Regional Other Total	\$55,259	\$55,259	\$56,457	\$56,457	\$57,691	\$57,691	\$58,962	\$58,962	\$228,369

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AHSC	\$1,718	\$1,718	\$4,176	\$4,176	\$4,000	\$4,000			\$9,894
CARB	\$2,148	\$2,148							\$2,148
LCTOP	\$7,582	\$7,582							\$7,582
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
TIRCP					\$60,000	\$60,000	\$540,000	\$540,000	\$600,000
Coastal Conservancy					\$1,000	\$1,000			\$1,000
CA Natural Resource Agency Grants	\$4,565	\$7,165							\$7,165
Infill Infrastructure Grant Program			\$1,000	\$1,000					\$1,000
State Other Total	\$37,213	\$39,813	\$26,376	\$26,376	\$86,200	\$86,200	\$561,200	\$561,200	\$713,589

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TOD Planning	\$3,930	\$3,930							\$3,930
5339 Discretionary	\$1,850	\$1,850							\$1,850
Passenger Ferry Grant Program	\$4,456	\$4,456							\$4,456
FTA Public Transportation COVID-19 Research Demonstration	\$450	\$450							\$450
5307-CRRSAA	\$1,027	\$1,027							\$1,027
Federal Transit Other Total	\$11,713	\$11,713							\$11,713

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
EPA SF Bay Water Quality Improvement	\$714	\$714							\$714
Automated Driving System Demonstration Grant	\$2,624	\$2,624	\$2,429	\$2,429	\$2,447	\$2,447			\$7,500
ATCMTD	\$8,000	\$8,000							\$8,000
Repurposed Earmarks	\$662	\$662	\$193	\$193	\$37	\$37			\$892
CRRSAA (STIP Formula)	\$30,884	\$30,884							\$30,884
CRRSAA (STBG Formula)	\$18,362	\$12,397	\$15,231	\$18,375	\$1,000	\$3,821			\$34,593
TTP			\$508	\$508					\$508
Federal Highway Other Total	\$61,246	\$55,281	\$18,361	\$21,505	\$3,484	\$6,305			\$83,091

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2021 TIP
Amendment 2021-07
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07		
LOCAL	Local Total		\$1,075,691	\$1,204,678	\$599,039	\$481,169	\$3,084,479	\$3,045,929	\$226,109	\$355,855	\$5,087,631
REGIONAL	Tolls		\$106,342	\$106,342	\$64,100	\$64,800	\$62,000	\$63,000	\$54,000	\$54,000	\$288,142
	<i>Bridge</i>		\$106,342	\$106,342	\$64,100	\$64,800	\$62,000	\$63,000	\$54,000	\$54,000	\$288,142
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)		\$441	\$441	\$390	\$390					\$831
	Regional Total		\$106,783	\$106,783	\$64,490	\$65,190	\$62,000	\$63,000	\$54,000	\$54,000	\$288,973
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$549,397	\$549,397	\$778,292	\$778,292	\$528,338	\$528,338	\$719,260	\$719,260	\$2,575,287
	<i>SHOPP</i>		\$522,678	\$522,678	\$778,292	\$778,292	\$528,338	\$528,338	\$719,260	\$719,260	\$2,548,568
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$26,719	\$26,719							\$26,719
	State Transportation Improvement Program (STIP) ¹		\$140,600	\$125,442	\$146,837	\$157,077	\$21,654	\$29,466	\$13,973	\$13,973	\$325,958
	<i>STIP</i>		\$138,300	\$123,142	\$144,793	\$155,033	\$21,654	\$29,466	\$13,973	\$13,973	\$321,614
	<i>STIP Prior</i>		\$2,300	\$2,300	\$2,044	\$2,044					\$4,344
	State Bond		\$67	\$67	\$7,121	\$7,121	\$1,399	\$1,399			\$8,587
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$67	\$67	\$7,121	\$7,121	\$1,399	\$1,399			\$8,587
	Active Transportation Program ¹		\$65,973	\$61,655	\$34,640	\$35,883	\$22,269	\$33,446	\$22,929	\$22,929	\$153,913
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$37,731	\$37,731	\$34,941	\$34,941	\$33,564	\$33,564	\$42,688	\$42,688	\$148,923
	Road Repair and Accountability Act of 2017 (SB1)		\$91,397	\$91,519	\$256,011	\$256,011	\$6,057	\$184,657	\$215,450	\$215,450	\$747,637
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$37,213	\$39,813	\$26,376	\$26,376	\$86,200	\$86,200	\$561,200	\$561,200	\$713,589	
	State Total		\$922,378	\$905,624	\$1,284,218	\$1,295,701	\$699,481	\$897,070	\$1,575,500	\$1,575,500	\$4,673,895
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$733,086	\$758,161	\$1,427	\$9,974					\$768,135
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$988,312	\$1,010,201	\$74,043	\$74,043					\$1,084,244
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$5,413	\$5,413							\$5,413
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$301,736	\$303,956	\$1,594	\$1,594					\$305,550
	5339 - Bus and Bus Facilities Formula Grants		\$17,478	\$17,955		\$1,548					\$19,503
	FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$11,713	\$11,713							\$11,713	
	Federal Transit Total		\$2,057,738	\$2,107,398	\$77,064	\$87,160					\$2,194,558
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$18,826	\$70,670	\$47,066	\$52,579	\$28,317	\$28,149	\$63,465	\$63,465	\$214,863
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)				\$8,032	\$8,032					\$8,032
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program		\$6,720	\$6,720	\$6,701	\$6,701	\$11,975	\$11,975			\$25,396
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)			\$13,943							\$13,943
	High Priority Projects (HPP) and Demo		\$2,421	\$2,421	\$624	\$624					\$3,044
	Highway Safety Improvement Program (HSIP)		\$3,021	\$3,021	\$20,714	\$20,714	\$9,143	\$9,143	\$2,741	\$2,741	\$35,619
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$3,375	\$3,375							\$3,375
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$93,286	\$101,172	\$86,724	\$93,005	\$14,966	\$22,376			\$216,553	
Other (see Appendix D)		\$15,625	\$15,825	\$18,361	\$21,505	\$3,484	\$6,305			\$43,635	
	Federal Highway Total		\$143,274	\$217,147	\$188,222	\$203,161	\$67,884	\$77,947	\$66,206	\$66,206	\$564,461
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$2,201,012	\$2,324,545	\$265,286	\$290,321	\$67,884	\$77,947	\$66,206	\$66,206	\$2,759,019
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$4,305,863	\$4,541,631	\$2,213,034	\$2,132,381	\$3,913,844	\$4,083,946	\$1,921,815	\$2,051,561	\$12,809,518

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2021 TIP
Amendment 2021-07
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$441	\$441	\$390	\$390					\$831
Regional Other Total	\$441	\$441	\$390	\$390					\$831

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AHSC	\$1,718	\$1,718	\$4,176	\$4,176	\$4,000	\$4,000			\$9,894
CARB	\$2,148	\$2,148							\$2,148
LCTOP	\$7,582	\$7,582							\$7,582
SHA	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
TIRCP					\$60,000	\$60,000	\$540,000	\$540,000	\$600,000
Coastal Conservancy					\$1,000	\$1,000			\$1,000
CA Natural Resource Agency Grants	\$4,565	\$7,165							\$7,165
Infill Infrastructure Grant Program			\$1,000	\$1,000					\$1,000
State Other Total	\$37,213	\$39,813	\$26,376	\$26,376	\$86,200	\$86,200	\$561,200	\$561,200	\$713,589

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TOD Planning	\$3,930	\$3,930							\$3,930
5339 Discretionary	\$1,850	\$1,850							\$1,850
Passenger Ferry Grant Program	\$4,456	\$4,456							\$4,456
FTA Public Transportation COVID-19 Research Demonstration	\$450	\$450							\$450
5307-CRRSAA	\$1,027	\$1,027							\$1,027
Federal Transit Other Total	\$11,713	\$11,713							\$11,713

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
EPA SF Bay Water Quality Improvement	\$714	\$714							\$714
Automated Driving System Demonstration Grant	\$2,624	\$2,624	\$2,429	\$2,429	\$2,447	\$2,447			\$7,500
ATCMTD	\$8,000	\$8,000							\$8,000
Repurposed Earmarks	\$662	\$662	\$193	\$193	\$37	\$37			\$892
CRRSAA (STIP Formula)									
CRRSAA (STBG Formula)	\$1,876	\$1,876	\$15,231	\$18,375	\$1,000	\$3,821			\$24,072
TTP			\$508	\$508					\$508
FBP	\$1,750	\$1,750							\$1,750
WZDx Demonstration Discretionary Grant		\$200							\$200
Federal Highway Other Total	\$15,625	\$15,825	\$18,361	\$21,505	\$3,484	\$6,305			\$43,635

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
2021 TIP
Amendment 2021-07
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	No. 2021-06	No. 2021-07	
LOCAL	Local Total	\$2,947,875	\$2,818,887	\$4,262,274	\$4,380,145	\$2,423,848	\$2,462,398	\$5,469,193	\$5,339,447	\$15,000,876
REGIONAL	Tolls	\$541,820	\$541,820	\$659,697	\$658,997	\$665,416	\$664,416	\$677,053	\$677,053	\$2,542,286
	<i>Bridge</i>	\$541,820	\$541,820	\$659,697	\$658,997	\$665,416	\$664,416	\$677,053	\$677,053	\$2,542,286
	<i>Corridor</i>									
	Regional Sales Tax									
	Other	\$54,818	\$54,818	\$56,067	\$56,067	\$57,691	\$57,691	\$58,962	\$58,962	\$227,538
	Regional Total	\$596,637	\$596,637	\$715,764	\$715,064	\$723,107	\$722,107	\$736,015	\$736,015	\$2,769,824
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$20,999		\$247,728	\$239,181	\$254,138	\$254,138	\$259,220	\$259,220	\$752,539
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$5,218	\$20,872
	5311 - Formula Grants for Rural Areas			\$1,823	\$1,823	\$1,878	\$1,878	\$1,934	\$1,934	\$5,635
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants			\$224,125	\$224,125	\$230,233	\$230,233	\$234,838	\$234,838	\$689,196
	5339 - Bus and Bus Facilities Formula Grants			\$16,935	\$15,387	\$17,274	\$17,274	\$17,619	\$17,619	\$50,280
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total	\$26,217	\$5,218	\$495,829	\$485,733	\$508,741	\$508,741	\$518,829	\$518,829	\$1,518,521
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$52,750	\$906	\$24,921	\$19,408	\$43,648	\$43,816	\$8,477	\$8,477	\$72,607
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$7,682								
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$8,335	\$449	\$15,543	\$9,261	\$87,273	\$79,863	\$102,210	\$102,210	\$191,783	
Other	\$45,621	\$39,455							\$39,455	
	Federal Highway Total	\$114,388	\$40,811	\$40,464	\$28,670	\$130,920	\$123,678	\$110,687	\$110,687	\$303,845
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$140,605	\$46,029	\$536,293	\$514,403	\$639,661	\$632,419	\$629,516	\$629,516	\$1,822,367
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,685,118	\$3,461,554	\$5,514,331	\$5,609,612	\$3,786,616	\$3,816,924	\$6,834,724	\$6,704,978	\$19,593,067