

**TIP Revision Summary
2021-08**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to change the fund source and program year for \$1.5M in CON from FY21 Local to FY22 STP-SSM and for \$194K in CON from FY21 Local to FY22 Sales Tax, and remove \$306K in FY21 Local funds	-\$306,000	-1.2%
ALA190019	Alameda County	Alameda County Complete Street Improvements	Update the funding plan to change the source and program year for \$2M from FY25 RTP-LRP to FY23 STP-SSM, for \$3M from FY25 RTP-LRP to FY23 ATP, and for \$1.5M from FY25 RTP-LRP to FY23 Local and add \$5.7M in Local CON funds.	\$5,746,000	24.9%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Update the funding plan to change the source and program year for \$100K in CON from FY21 Local to FY22 STP-SSM and reprogram \$13K in CON Local from FY21 to FY22	\$0	0.0%
SCL050082	San Jose	Bay Trail Reach 9 & 9B	Update the funding plan to reprogram \$80K in Earmark HPP from FY22 CON to FY21 ROW, add \$168K in FY21 ROW HPP, remove \$50K in ROW Local and \$4M in FY25 CON RTP-LRP	-\$3,842,235	-44.8%
SCL190042	Campbell	Harriet Avenue Sidewalk Improvements	Update the funding plan to add \$41K in FY22 CON CMAQ	\$41,428	3.1%
SCL210012	Mountain View	Mountain View - Stierlin Rd Bike-Ped Improvements	Update the funding plan to add \$155K in FY21 PE Local funds	\$155,000	3.5%
SF-170023	San Francisco Municipal Transport Agency (SFMTA)	SF Safe Routes to School Non-Infrastructure	Update the funding plan to change the source for and program year for \$2.1M in CON from FY21 Local to FY22 STP-SSM and remove \$400K in CON Local from FY21. Toll Credits will be used in lieu of match for the STP	-\$400,000	-7.0%
SF-190010	San Francisco Dept of Public Works (SFPDW)	Aleman Interchange Improvements, Phase 2	Update the funding plan to reprogram \$2M in CON ATP and \$256K in CON Local from FY21 to FY22	\$0	0.0%
SM-210003	San Bruno	San Bruno Transit Corridor Ped Connection Ph4	Update the funding plan to reprogram \$25K in STP funds from PE to CON and add \$25K in local funds for PE	\$25,000	6.5%
System: Public Lands/Trails					
SOL170008	Vallejo	Vallejo Bay Trail / Vine Trail Gap Closure	Update the funding plan to add \$1.8M in FY22 CON STP-SSM and \$410K in FY22 CON Urban Greening Grant funds and reprogram \$146K in Local and \$200K in TDA to PSE	\$2,210,180	41.5%
System: State Highway					
ALA170009	Alameda County Transportation Commission (ACTC)	I-680 Express Lane Gap Closure: SR-84 to Alcosta	Update the funding plan to reprogram and change the source for \$500K from FY25 CON RTP-LRP to FY18 PE Sales Tax, reprogram \$183M in CON from FY25 to FY22 and change the source from RTP-LRP to \$45M Sales Tax, \$11M in RIP, \$47M in SB1-LPP and \$80M in Local	\$0	0.0%
REG170002	Metropolitan Transportation Commission (MTC)	Connected Bay Area	Update the funding plan to reprogram \$3M in PE STP funds from FY22 to FY23	\$0	0.0%
SOL150003	Caltrans	Rio Vista SR12 Pavement Rehab and Intersection Imp	Update the project sponsor from STA to Caltrans	\$0	0.0%
VAR170017	Caltrans	GL: Railroad-Highway Crossing	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.5M in Section 130 funding	\$9,500,000	40.0%
System: Transit					

**TIP Revision Summary
2021-08**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$4.35M STP-CRRSAA and \$1.1M in Local funds	\$5,420,000	6.9%
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Update the funding plan to reprogram \$13M in CON STIP from FY21 to FY23	\$0	0.0%
CC-030002	Hercules	Hercules Intercity Rail Station	Update the funding plan to change the source and program year for \$1.5M in CON from FY17 CMAQ to FY25 RTP-LRP	\$0	0.0%
CC-170061	Contra Costa Transportation Authority (CCTA)	I-680 Part Time Transit Lane	Update the funding plan to add \$2M in FY25 RTP-LRP funds	\$2,000,000	19.8%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to remove \$317K in FBP and \$79K in Local funds	-\$395,911	-1.3%
SF-110053	Water Emergency Transportation Authority (WETA)	WETA: Replace Ferry Vessels	Update the funding plan to add \$941K in FY21 CON FBP and \$235K in FY21 CON State Prop 1B (CTSGP)	\$1,176,843	1.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to reprogram \$10.8M in CON ATP from FY21 to FY23 and add \$2.7M in FY23 CON STP-SSM funds	\$2,664,000	0.4%
SON170006	Sonoma County Transit	Sonoma County Transit: Replace 2009 CNG Buses	Update the funding plan to add \$33K in CON 5307 funds	\$33,199	1.0%
VAR170025	Metropolitan Transportation Commission (MTC)	GL: Lifeline Transportation Program Cycle 5 and 6	Update the funding plan and back-up listing reflect the latest changes to the Lifeline Transportation Program including the programming of \$1.6M in 5307 and \$412K in Local funds	\$2,059,113	6.3%
Total Funding Change:				\$26,086,617	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only
Current:	\$352,144,843	\$172,061,952	\$60,593,025	\$1,067,066,850	\$1,651,866,670	\$148,316,284
Proposed:	\$388,249,437	\$222,712,501	\$60,593,025	\$1,006,398,324	\$1,677,953,287	\$365,812,901
Delta:	\$36,104,594	\$50,650,549	\$0	-\$60,668,526	\$26,086,617	\$217,496,617

Report of TIP Revision 2021-08
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090065 Revision: 2021-08 Version: 17 Status: ACCEPTED CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$4.35M STP-CRRSAA and \$1.1M in Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA

040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	37,993,000	24,633,000	13,360,000	-	-	-	-	-
CON	LOCAL GEN FUND	17,304,958	12,879,958	4,425,000	-	-	-	-	-
CON	STP-CRRSAA	4,335,000	-	4,335,000	-	-	-	-	497,225
Total Funding		84,222,214	62,102,214	22,120,000	-	-	-	-	497,225

CURRENT

TIP ID: ALA090065 Revision: 2021-05 Version: 16 Status: ACTIVE CTIPS ID: 20600004773

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: INTERCITY RAIL Purpose: MAINT/REHAB

Project Name: BART: Fare Collection Equipment Hwy Rte:

Proj Description: BART: Systemwide: Acquire and install fare collection equipment.

Revision Reason: Update funding plan to add \$13.4M in FY21 CON 5337 and \$3.3M in FY21 CON Local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	2,520,000	2,520,000	-	-	-	-	-	-
CON	5307-T5	6,211,000	6,211,000	-	-	-	-	-	-
CON	5309-T4-FG	1,975,000	1,975,000	-	-	-	-	-	-
CON	5337-T4	13,883,256	13,883,256	-	-	-	-	-	-
CON	5337-T5	37,993,000	24,633,000	13,360,000	-	-	-	-	-
CON	LOCAL GEN FUND	16,219,958	12,879,958	3,340,000	-	-	-	-	-
Total Funding		78,802,214	62,102,214	16,700,000	-	-	-	-	-

End of Project ALA090065

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 **Revision:** 2021-08 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to change the fund source and program year for \$1.5M in CON from FY21 Local to FY22 STP-SSM and for \$194K in CON from FY21 Local to FY22 Sales Tax, and remove \$306K in FY21 Local funds

Primary RTP ID: 17-01-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$732,000,000 **Review:** AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
CON	ATP-REG	3,761,000	3,761,000	-	-	-	-	-	-	-
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,698,595	2,504,595	-	194,000	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-	-
CON	STP-T5	3,809,000	2,309,000	-	1,500,000	-	-	-	-	-
Total Funding		26,262,665	24,568,665	-	1,694,000	-	-	-	-	-

CURRENT

TIP ID: ALA110033 **Revision:** 2021-05 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$2M in Local funds

Primary RTP ID: 17-01-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$732,000,000 **Review:** AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
CON	ATP-REG	3,761,000	3,761,000	-	-	-	-	-	-	-
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,569,005	1,569,005	2,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,504,595	2,504,595	-	-	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-	-
CON	STP-T5	2,309,000	2,309,000	-	-	-	-	-	-	-
Total Funding		26,568,665	24,568,665	2,000,000	-	-	-	-	-	-

End of Project ALA110033

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170009	Revision: 2021-08	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006099
Sponsoring Agency: ACTC		Implementing Agency: ACTC		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: HOV		Purpose: EXPANSION
Project Name: I-680 Express Lane Gap Closure: SR-84 to Alcosta				Hwy Rte:
Proj Description: Alameda County: SB I-680 from SR-84 to Alcosta Blvd: express lane improvements (Phase 1); NB I-680 from SR-84 to Alcosta Blvd: Widen for express lanes (Phase 2). Project also references the amendment to Plan Bay Area 2040.				
Revision Reason: Update the funding plan to reprogram and change the source for \$500K from FY25 CON RTP-LRP to FY18 PE Sales Tax, reprogram \$183M in CON from FY25 to FY22 and change the source from RTP-LRP to \$45M Sales Tax, \$11M in RIP, \$47M in SB1-LPP and \$80M in Local				
Primary RTP ID: 17-10-0065	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$480,000,000	Review: PR
RTP Description: Interstate 680 Express Lanes Gap Closure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
PE	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-	-
PE	SALESTAX-MEASURE	27,000,000	27,000,000	-	-	-	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000,000	-	-	80,000,000	-	-	-	-	-
CON	RIP-CRRSAA	5,793,000	-	-	5,793,000	-	-	-	-	-
CON	RIP-T5	5,273,000	-	-	5,273,000	-	-	-	-	-
CON	RTP-LRP	252,000,000	-	-	-	-	-	252,000,000	-	-
CON	SALESTAX-MEASURE	46,925,000	-	-	46,925,000	-	-	-	-	-
CON	SB1	47,009,000	-	-	47,009,000	-	-	-	-	-
Total Funding		480,000,000	34,000,000	-	185,000,000	-	-	261,000,000	-	-

CURRENT

TIP ID: ALA170009	Revision: 2021-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600006099
Sponsoring Agency: ACTC		Implementing Agency: ACTC		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: HOV		Purpose: EXPANSION
Project Name: I-680 Express Lane Gap Closure: SR-84 to Alcosta				Hwy Rte:
Proj Description: Alameda County: SB I-680 from SR-84 to Alcosta Blvd: express lane improvements (Phase 1); NB I-680 from SR-84 to Alcosta Blvd: Widen for express lanes (Phase 2). Project also references the amendment to Plan Bay Area 2040.				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0065	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$480,000,000	Review: PR
RTP Description: Interstate 680 Express Lanes Gap Closure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
PE	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-	-
PE	SALESTAX-MEASURE	26,500,000	26,500,000	-	-	-	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-	-
CON	RTP-LRP	435,500,000	-	-	-	-	-	435,500,000	-	-
CON	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-	-
Total Funding		480,000,000	33,500,000	-	2,000,000	-	-	444,500,000	-	-

End of Project ALA170009

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA190019 **Revision:** 2021-08 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006639

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Alameda County Complete Street Improvements **Hwy Rte:**

Proj Description: Alameda County: Various locations: Bicycle and ped safety improvements

Revision Reason: Update the funding plan to change the source and program year for \$2M from FY25 RTP-LRP to FY23 STP-SSM, for \$3M from FY25 RTP-LRP to FY23 ATP, and for \$1.5M from FY25 RTP-LRP to FY23 Local and add \$5.7M in Local CON funds.

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-STATE	400,000	400,000	-	-	-	-	-	-
PE	PROPERTY TAX	1,100,000	1,100,000	-	-	-	-	-	-
ROW	GASTAX	150,000	150,000	-	-	-	-	-	-
CON	ATP-REG	2,996,000	-	-	-	2,996,000	-	-	-
CON	CMAQ-T5	8,300,000	-	-	-	8,300,000	-	-	-
CON	GASTAX	1,300,000	-	-	-	1,300,000	-	-	-
CON	LOCAL GEN FUND	7,200,000	-	-	-	7,200,000	-	-	-
CON	PRIVATE	500,000	-	-	-	500,000	-	-	-
CON	PROPERTY TAX	1,850,000	-	-	-	1,850,000	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
CON	STP-T5	3,000,000	-	-	-	3,000,000	-	-	-
Total Funding		28,796,000	1,650,000	-	-	27,146,000	-	-	-

CURRENT

TIP ID: ALA190019 **Revision:** 2021-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006639

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Alameda County Complete Street Improvements **Hwy Rte:**

Proj Description: Alameda County: Various locations: Bicycle and ped safety improvements

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$461,000,000 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	ATP-STATE	400,000	400,000	-	-	-	-	-	-
PE	PROPERTY TAX	1,100,000	1,100,000	-	-	-	-	-	-
ROW	GASTAX	150,000	150,000	-	-	-	-	-	-
CON	CMAQ-T5	8,300,000	-	-	-	8,300,000	-	-	-
CON	GASTAX	1,300,000	-	-	-	1,300,000	-	-	-
CON	PRIVATE	500,000	-	-	-	500,000	-	-	-
CON	PROPERTY TAX	1,850,000	-	-	-	1,850,000	-	-	-
CON	RTP-LRP	6,450,000	-	-	-	-	-	6,450,000	-
CON	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
CON	STP-T5	1,000,000	-	-	-	1,000,000	-	-	-
Total Funding		23,050,000	1,650,000	-	-	14,950,000	-	6,450,000	-

End of Project ALA190019

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-030002 Revision: 2021-08 Version: 21 Status: ACCEPTED CTIPS ID: 20600002397

Sponsoring Agency: Hercules Implementing Agency: Hercules
 Trans. System: TRANSIT Mode:RAIL:90% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION
 Project Name: Hercules Intercity Rail Station Hwy Rte:
 Proj Description: Hercules: At future train station: Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.

Revision Reason: Update the funding plan to change the source and program year for \$1.5M in CON from FY17 CMAQ to FY25 RTP-LRP

Primary RTP ID: 17-02-0039 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$97,000,000 Review: AA
 040

RTP Description: Hercules Train Station - All Phases

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,162,000	2,162,000	-	-	-	-	-	-
CON	5309-T3-BUS	220,000	220,000	-	-	-	-	-	-
CON	CMAQ-T4	1,109,167	1,109,167	-	-	-	-	-	-
CON	GASTAX	1,165,000	1,165,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,455,000	4,455,000	-	-	-	-	-	-
CON	PRIVATE	6,200,000	6,200,000	-	-	-	-	-	-
CON	RIP-T3	8,000,000	8,000,000	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
CON	RTP-LRP	64,374,833	-	-	-	-	-	64,374,833	-
CON	SALESTAX-MEASURE	4,500,000	4,500,000	-	-	-	-	-	-
CON	TCRP	700,000	700,000	-	-	-	-	-	-
Total Funding		96,386,000	32,011,167	-	-	-	-	64,374,833	-

Report of TIP Revision 2021-08 (By Phase & Fund Source)

CURRENT

TIP ID: CC-030002 Revision: 2021-00 Version: 20 Status: ACTIVE CTIPS ID: 20600002397

Sponsoring Agency: Hercules Implementing Agency: Hercules
 Trans. System: TRANSIT Mode: RAIL:90% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION
 Project Name: Hercules Intercity Rail Station Hwy Rte:
 Proj Description: Hercules: At future train station: Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.

Revision Reason: 2021 TIP Update
 Primary RTP ID: 17-02-0039 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$97,000,000 Review: AA

RTP Description: Hercules Train Station - All Phases
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,162,000	2,162,000	-	-	-	-	-	-
CON	5309-T3-BUS	220,000	220,000	-	-	-	-	-	-
CON	CMAQ-T4	2,584,000	2,584,000	-	-	-	-	-	-
CON	GASTAX	1,165,000	1,165,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,455,000	4,455,000	-	-	-	-	-	-
CON	PRIVATE	6,200,000	6,200,000	-	-	-	-	-	-
CON	RIP-T3	8,000,000	8,000,000	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
CON	RTP-LRP	62,900,000	-	-	-	-	-	62,900,000	-
CON	SALESTAX-MEASURE	4,500,000	4,500,000	-	-	-	-	-	-
CON	TCRP	700,000	700,000	-	-	-	-	-	-
Total Funding		96,386,000	33,486,000	-	-	-	-	62,900,000	-

End of Project CC-030002

**Report of TIP Revision 2021-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170061 Revision: 2021-08 Version: 4 Status: ACCEPTED CTIPS ID: 20600006503

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: SYSTMGMT
 Project Name: I-680 Part Time Transit Lane Hwy Rte: 680
 Proj Description: In Contra Costa County: On I-680 between Ygnacio Valley Rd and Alcosta Blvd: Increase bus service efficiency by implementing bus operations on shoulder (BOS)
 Revision Reason: Update the funding plan to add \$2M in FY25 RTP-LRP funds
 Primary RTP ID: 17-02-0051 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$80,000,000 Review: PR
 040
 RTP Description: I-680 Transit Improvements including Express Bus Service, ITS components, and Park and Ride Lots
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,100,000	1,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	900,000	-	900,000	-	-	-	-	-
CON	RTP-LRP	10,100,000	-	-	-	-	-	10,100,000	-
Total Funding		12,100,000	1,100,000	900,000	-	-	-	10,100,000	-

CURRENT

TIP ID: CC-170061 Revision: 2021-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006503

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: REGIONAL BUS Purpose: OPERATIONS
 Project Name: I-680 Part Time Transit Lane Hwy Rte: 680
 Proj Description: In Contra Costa County: On I-680 between Ygnacio Valley Rd and Alcosta Blvd: Increase bus service efficiency by implementing bus operations on shoulder (BOS)
 Revision Reason: 2021 TIP Update - Update funding plan
 Primary RTP ID: 17-02-0051 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$80,000,000 Review: PR
 RTP Description: I-680 Transit Improvements including Express Bus Service, ITS components, and Park and Ride Lots
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	1,100,000	1,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	900,000	-	900,000	-	-	-	-	-
CON	RTP-LRP	8,100,000	-	-	-	-	-	8,100,000	-
Total Funding		10,100,000	1,100,000	900,000	-	-	-	8,100,000	-

End of Project CC-170061

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150014 **Revision:** 2021-08 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006057
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: GGBHTD Ferry Major Components Rehab **Hwy Rte:**
Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.
Revision Reason: Update the funding plan to remove \$317K in FBP and \$79K in Local funds
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	451,725	174,393	277,332	-	-	-	-	-
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	18,060,000	13,390,000	4,670,000	-	-	-	-	-
CON	FBP	2,109,022	676,044	1,432,978	-	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	2,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,236,833	-	1,236,833	-	-	-	-	-
CON	TOLLS-LOC	4,593,354	4,235,109	358,245	-	-	-	-	-
Total Funding		29,150,934	21,175,546	7,975,388	-	-	-	-	-

CURRENT

TIP ID: MRN150014 **Revision:** 2021-06 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006057
Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD
Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: GGBHTD Ferry Major Components Rehab **Hwy Rte:**
Proj Description: GGBHTD: Systemwide: Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.
Revision Reason: Update the funding plan to add \$1.75M in FY21 FBP, \$277K in FY21 5307, \$4.7M in FY21 5337 and \$1.67M in FY21 Local funds
Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR
RTP Description: Regional Transit Capital - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	451,725	174,393	277,332	-	-	-	-	-
CON	5337-T4	500,000	500,000	-	-	-	-	-	-
CON	5337-T5	18,060,000	13,390,000	4,670,000	-	-	-	-	-
CON	FBP	2,425,751	676,044	1,749,707	-	-	-	-	-
CON	FEDERAL-OTHER	2,200,000	2,200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,236,833	-	1,236,833	-	-	-	-	-
CON	TOLLS-LOC	4,672,536	4,235,109	437,427	-	-	-	-	-
Total Funding		29,546,845	21,175,546	8,371,299	-	-	-	-	-

End of Project MRN150014

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP170004 **Revision:** 2021-08 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006297

Sponsoring Agency: NVTA **Implementing Agency:** NVTA

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Napa County Safe Routes to Schools **Hwy Rte:**

Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure

Revision Reason: Update the funding plan to change the source and program year for \$100K in CON from FY21 Local to FY22 STP-SSM and reprogram \$13K in CON Local from FY21 to FY22

Primary RTP ID: 17-04-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$98,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	437,000	437,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	147,000	-	13,000	-	-	-	-
CON	STP-T4	105,000	105,000	-	-	-	-	-	-
CON	STP-T5	222,000	122,000	-	100,000	-	-	-	-
Total Funding		924,000	811,000	-	113,000	-	-	-	-

CURRENT

TIP ID: NAP170004 **Revision:** 2021-05 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006297

Sponsoring Agency: NVTA **Implementing Agency:** NVTA

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | BUS:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Napa County Safe Routes to Schools **Hwy Rte:**

Proj Description: Napa County: County-wide: Safe Routes to Schools Program, Non-Infrastructure

Revision Reason: Update the funding plan to add \$113K in FY21 Local funds

Primary RTP ID: 17-04-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$98,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	437,000	437,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	260,000	147,000	113,000	-	-	-	-	-
CON	STP-T4	105,000	105,000	-	-	-	-	-	-
CON	STP-T5	122,000	122,000	-	-	-	-	-	-
Total Funding		924,000	811,000	113,000	-	-	-	-	-

End of Project NAP170004

Report of TIP Revision 2021-08
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170002 Revision: 2021-08 Version: 12 Status: ACCEPTED CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode: AUTO:80% | OTHER:10% | PLANNING:10% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Connected Bay Area Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to reprogram \$3M in PE STP funds from FY22 to FY23

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$500,000,000 Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	7,340,000	2,500,000	1,840,000	-	3,000,000	-	-	956,598
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	11,660,000	4,060,000	-	7,600,000	-	-	-	1,222,702
Total Funding		19,090,000	6,650,000	1,840,000	7,600,000	3,000,000	-	-	2,179,300

CURRENT

TIP ID: REG170002 Revision: 2021-00 Version: 11 Status: ACTIVE CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode: AUTO:80% | BUS:10% | FREIGHT:10% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Connected Bay Area Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$500,000,000 Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	STP-T5	7,340,000	2,500,000	1,840,000	3,000,000	-	-	-	956,598
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	11,660,000	4,060,000	-	7,600,000	-	-	-	1,222,702
Total Funding		19,090,000	6,650,000	1,840,000	10,600,000	-	-	-	2,179,300

End of Project REG170002

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050082 Revision: 2021-08 Version: 14 Status: ACCEPTED CTIPS ID: 20600003861

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail Reach 9 & 9B Hwy Rte:

Proj Description: San Jose: From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property): Construct 1.1 miles of commuter/transportation trail. HPP # 2084

Revision Reason: Update the funding plan to reprogram \$80K in Earmark HPP from FY22 CON to FY21 ROW, add \$168K in FY21 ROW HPP, remove \$50K in ROW Local and \$4M in FY25 CON RTP-LRP

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$874,000,000 Review: AA
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	EARMARK-T3	545,000	545,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	270,000	270,000	-	-	-	-	-	-
ROW	EARMARK-T3	297,765	-	297,765	-	-	-	-	59,553
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	RTP-LRP	3,600,000	-	-	-	-	-	3,600,000	-
Total Funding		4,732,765	815,000	297,765	20,000	-	-	3,600,000	59,553

CURRENT

TIP ID: SCL050082 Revision: 2021-05 Version: 13 Status: ACTIVE CTIPS ID: 20600003861

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Bay Trail Reach 9 & 9B Hwy Rte:

Proj Description: San Jose: From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property): Construct 1.1 miles of commuter/transportation trail. HPP # 2084

Revision Reason: Update the funding plan to reprogram \$50K in ROW Earmark-HPP and \$13K in ROW Local from FY20 to FY21 and \$80K in CON Earmark-HPP and \$20K in CON Local from FY20 to FY22 and add \$37K in FY21 ROW Local

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$874,000,000 Review: AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	EARMARK-T3	545,000	545,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	270,000	270,000	-	-	-	-	-	-
ROW	EARMARK-T3	50,000	-	50,000	-	-	-	-	-
ROW	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	EARMARK-T3	80,000	-	-	80,000	-	-	-	-
CON	LOCAL GEN FUND	20,000	-	-	20,000	-	-	-	-
CON	RTP-LRP	7,560,000	-	-	-	-	-	7,560,000	-
Total Funding		8,575,000	815,000	100,000	100,000	-	-	7,560,000	-

End of Project SCL050082

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL190042 **Revision:** 2021-08 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006687

Sponsoring Agency: Campbell **Implementing Agency:** Campbell

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Harriet Avenue Sidewalk Improvements **Hwy Rte:**

Proj Description: Campbell: On Harriet Avenue between Westmont Avenue and Van Dusen Lane: Install sidewalk, curb, gutter, ADA compliant curb ramps, and bicycle shared lane markings (sharrows)

Revision Reason: Update the funding plan to add \$41K in FY22 CON CMAQ

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	CMAQ-T4	552,672	-	-	552,672	-	-	-	-
CON	CMAQ-T5	447,328	-	-	447,328	-	-	-	-
CON	LOCAL GEN FUND	191,428	-	-	191,428	-	-	-	-
Total Funding		1,396,428	-	205,000	1,191,428	-	-	-	-

CURRENT

TIP ID: SCL190042 **Revision:** 2021-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006687

Sponsoring Agency: Campbell **Implementing Agency:** Campbell

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Harriet Avenue Sidewalk Improvements **Hwy Rte:**

Proj Description: Campbell: On Harriet Avenue between Westmont Avenue and Van Dusen Lane: Install sidewalk, curb, gutter, ADA compliant curb ramps, and bicycle shared lane markings (sharrows)

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	CMAQ-T4	552,672	-	-	552,672	-	-	-	-
CON	CMAQ-T5	405,900	-	-	405,900	-	-	-	-
CON	LOCAL GEN FUND	191,428	-	-	191,428	-	-	-	-
Total Funding		1,355,000	-	205,000	1,150,000	-	-	-	-

End of Project SCL190042

Report of TIP Revision 2021-08
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110053 Revision: 2021-08 Version: 16 Status: ACCEPTED CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode:FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years

Revision Reason: Update the funding plan to add \$941K in FY21 CON FBP and \$235K in FY21 CON State Prop 1B (CTSGP)

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$30,564,000,000 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,504,000	1,504,000	-	-	-	-	-	-
CON	FBP	941,474	-	941,474	-	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	7,094,321	6,579,615	235,369	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
Total Funding		120,612,631	91,592,405	27,623,543	1,396,683	-	-	-	-

CURRENT

TIP ID: SF-110053 Revision: 2021-03 Version: 15 Status: ACTIVE CTIPS ID: 20600005487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode:FERRY:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: WETA: Replace Ferry Vessels Hwy Rte:

Proj Description: WETA: All existing ferry vessels for WETA: Replace vessels when they reach the end of their useful life of 25 years

Revision Reason: Update the funding plan to add \$21M in FY21 5307 and \$5.3M in FY21 STA funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$30,564,000,000 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	1064-T3	1,117,346	-	-	1,117,346	-	-	-	-
CON	5307-T3	749,345	749,345	-	-	-	-	-	-
CON	5307-T4	14,800,000	14,800,000	-	-	-	-	-	-
CON	5307-T5	36,026,158	14,868,858	21,157,300	-	-	-	-	-
CON	5337-T4	5,392,000	5,392,000	-	-	-	-	-	-
CON	5337-T5	32,316,520	32,316,520	-	-	-	-	-	-
CON	BT-664	-	-	-	-	-	-	-	-
CON	BT2%-RM1	1,504,000	1,504,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,555,337	6,555,337	-	-	-	-	-	-
CON	PFGP	5,000,000	5,000,000	-	-	-	-	-	-
CON	PROP-1B	6,858,952	6,579,615	-	279,337	-	-	-	-
CON	SALESTAX-MEASURE	3,826,730	3,826,730	-	-	-	-	-	-
CON	STA-REV	5,289,400	-	5,289,400	-	-	-	-	-
Total Funding		119,435,788	91,592,405	26,446,700	1,396,683	-	-	-	-

End of Project SF-110053

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-170023 Revision: 2021-08 Version: 5 Status: ACCEPTED CTIPS ID: 20600006516

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | OTHER:15% | BUS:10% Project Type: OTHER Purpose: OTHER
 Project Name: SF Safe Routes to School Non-Infrastructure Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.

Revision Reason: Update the funding plan to change the source for and program year for \$2.1M in CON from FY21 Local to FY22 STP-SSM and remove \$400K in CON Local from FY21. Toll Credits will be used in lieu of match for the STP

Primary RTP ID: 17-05-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$318,000,000 Review: PR
 040

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	2,813,000	2,813,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	365,000	-	-	-	-	-	-
CON	STP-T5	2,100,000	-	-	2,100,000	-	-	-	240,870
Total Funding		5,278,000	3,178,000	-	2,100,000	-	-	-	240,870

CURRENT

TIP ID: SF-170023 Revision: 2021-05 Version: 4 Status: ACTIVE CTIPS ID: 20600006516

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL ROAD Mode: BIKE/PED:75% | OTHER:15% | BUS:10% Project Type: OTHER Purpose: OTHER
 Project Name: SF Safe Routes to School Non-Infrastructure Hwy Rte:

Proj Description: San Francisco: Citywide: Coordinate school transportation services, including planning, operations, education and outreach, and capital improvement. It will reduce automobile trips and improve the safety of students who walk and bike to school.

Revision Reason: Amend this project back into the TIP and update the funding plan to add \$2.5M in FY22 Local funds

Primary RTP ID: 17-05-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$318,000,000 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	CMAQ-T5	2,813,000	2,813,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,500,000	-	2,500,000	-	-	-	-	-
CON	SALESTAX-MEASURE	365,000	365,000	-	-	-	-	-	-
Total Funding		5,678,000	3,178,000	2,500,000	-	-	-	-	-

End of Project SF-170023

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-190010 **Revision:** 2021-08 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006718
Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT
Project Name: Alemany Interchange Improvements, Phase 2 **Hwy Rte:**
Proj Description: San Francisco: On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: Construct a multi-use path, new traffic signals, and crosswalks.
Revision Reason: Update the funding plan to reprogram \$2M in CON ATP and \$256K in CON Local from FY21 to FY22
Primary RTP ID: 17-05-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$644,000,000 **Review:** PR
RTP Description: Bicycle and Pedestrian Program
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	ATP-STATE	1,971,000	-	-	1,971,000	-	-	-	-
CON	LOCAL GEN FUND	256,000	-	-	256,000	-	-	-	-
Total Funding		2,427,000	200,000	-	2,227,000	-	-	-	-

CURRENT

TIP ID: SF-190010 **Revision:** 2021-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006718
Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT
Project Name: Alemany Interchange Improvements, Phase 2 **Hwy Rte:**
Proj Description: San Francisco: On Alemany Blvd at the intersection of San Bruno Ave to Peralta Ave: Construct a multi-use path, new traffic signals, and crosswalks.
Revision Reason: 2021 TIP Update
Primary RTP ID: 17-05-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$644,000,000 **Review:** PR
RTP Description: Bicycle and Pedestrian Program
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	ATP-STATE	1,971,000	-	1,971,000	-	-	-	-	-
CON	LOCAL GEN FUND	256,000	-	256,000	-	-	-	-	-
Total Funding		2,427,000	200,000	2,227,000	-	-	-	-	-

End of Project SF-190010

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL150003 Revision: 2021-08 Version: 8 Status: ACCEPTED CTIPS ID: 20600006000

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Rio Vista SR12 Pavement Rehab and Intersection Imp Hwy Rte:
 Proj Description: Solano County: SR12 from Currie Rd to the County Line: Rehabilitate roadway; Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane and Deceleration Lane, Remove Trees in Clear Recovery Zone
 Revision Reason: Update the project sponsor from STA to Caltrans
 Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$2,000,000 Review: AA
 040
 RTP Description: Multimodal Streetscape
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	AC-STATE	5,780,000	5,780,000	-	-	-	-	-	-
PSE	AC-STATE	5,780,000	5,780,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,110,000	1,110,000	-	-	-	-	-	-
ROW	AC-STATE	2,983,000	-	-	2,983,000	-	-	-	-
ROW	PRIVATE	70,000	-	70,000	-	-	-	-	-
ROW-SUP	AC-STATE	2,890,000	2,890,000	-	-	-	-	-	-
CON	PRIVATE	1,681,000	-	-	-	1,681,000	-	-	-
CON	RIP-T5	1,939,000	-	-	-	1,939,000	-	-	-
CON-CE	RIP-T5	-	-	-	-	-	-	-	-
Total Funding		22,233,000	15,560,000	70,000	2,983,000	3,620,000	-	-	-

CURRENT

TIP ID: SOL150003 Revision: 2021-02 Version: 7 Status: ACTIVE CTIPS ID: 20600006000

Sponsoring Agency: STA Implementing Agency: STA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: Rio Vista SR12 Pavement Rehab and Intersection Imp Hwy Rte:
 Proj Description: Solano County: SR12 from Currie Rd to the County Line: Rehabilitate roadway; Rio Vista: At SR12/Church Rd. Intersection: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane and Deceleration Lane, Remove Trees in Clear Recovery Zone
 Revision Reason: Update the project scope and funding to reflect that roadway rehabilitation on SR-12 is being split out of VAR170006 to this project and update the funding plan to reprogram \$1.9M in CON RIP and \$1.9M in CON Local from FY22 to FY23
 Primary RTP ID: 17-08-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$2,000,000 Review: AA
 RTP Description: Multimodal Streetscape
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	AC-STATE	5,780,000	5,780,000	-	-	-	-	-	-
PSE	AC-STATE	5,780,000	5,780,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,110,000	1,110,000	-	-	-	-	-	-
ROW	AC-STATE	2,983,000	-	-	2,983,000	-	-	-	-
ROW	PRIVATE	70,000	-	70,000	-	-	-	-	-
ROW-SUP	AC-STATE	2,890,000	2,890,000	-	-	-	-	-	-
CON	PRIVATE	1,681,000	-	-	-	1,681,000	-	-	-
CON	RIP-T5	1,939,000	-	-	-	1,939,000	-	-	-
CON-CE	RIP-T5	-	-	-	-	-	-	-	-
Total Funding		22,233,000	15,560,000	70,000	2,983,000	3,620,000	-	-	-

End of Project SOL150003

**Report of TIP Revision 2021-08
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL170008 Revision: 2021-08 Version: 5 Status: ACCEPTED CTIPS ID: 20600006271

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Vallejo Bay Trail / Vine Trail Gap Closure Hwy Rte: 37

Proj Description: In Vallejo: Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon: Build multi-use path to close the gap between the existing trail segments

Revision Reason: Update the funding plan to add \$1.8M in FY22 CON STP-SSM and \$410K in FY22 CON Urban Greening Grant funds and reprogram \$146K in Local and \$200K in TDA to PSE

Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$20,000,000 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	239,000	239,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	673,000	527,000	146,000	-	-	-	-	-
PSE	TDA3	200,000	200,000	-	-	-	-	-	-
CON	ATP-REG	4,216,000	-	4,216,000	-	-	-	-	-
CON	STATE-OTHER	410,180	-	-	410,180	-	-	-	-
CON	STP-T5	1,800,000	-	-	1,800,000	-	-	-	-
Total Funding		7,538,180	966,000	4,362,000	2,210,180	-	-	-	-

CURRENT

TIP ID: SOL170008 Revision: 2021-00 Version: 4 Status: ACTIVE CTIPS ID: 20600006271

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Vallejo Bay Trail / Vine Trail Gap Closure Hwy Rte: 37

Proj Description: In Vallejo: Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon: Build multi-use path to close the gap between the existing trail segments

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$20,000,000 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	LOCAL GEN FUND	239,000	239,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	527,000	527,000	-	-	-	-	-	-
PE	TDA3	200,000	200,000	-	-	-	-	-	-
CON	ATP-REG	4,216,000	-	4,216,000	-	-	-	-	-
CON	LOCAL GEN FUND	146,000	-	146,000	-	-	-	-	-
Total Funding		5,328,000	966,000	4,362,000	-	-	-	-	-

End of Project SOL170008

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2021-08 Version: 30 Status: ACCEPTED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION
 Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:
 Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015
 Revision Reason: Update the funding plan to reprogram \$10.8M in CON ATP from FY21 to FY23 and add \$2.7M in FY23 CON STP-SSM funds
 Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$49,000,000 Review: AA
 RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	PRIVATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,783,528	22,783,528	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	ATP-REG	1,817,000	1,817,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	AHSC	5,225,000	5,225,000	-	-	-	-	-	-
CON	ATP-REG	10,757,000	-	-	-	10,757,000	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	400,000	-	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	3,205,079	-	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	8,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	357,346,000	-	-	-	-	-	-
CON	SB1	1,553,000	1,553,000	-	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
CON	STP-T5	2,664,000	-	-	-	2,664,000	-	-	-
CON	TIRCP	21,000,000	21,000,000	-	-	-	-	-	-
Total Funding		643,645,625	630,224,625	-	-	13,421,000	-	-	2,055,402

Report of TIP Revision 2021-08 (By Phase & Fund Source)

CURRENT

TIP ID: SON090002 Revision: 2021-00 Version: 29 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:75% | BIKE/PED:25% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 17-03-0015

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-09-0018 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$49,000,000 Review: AA

RTP Description: SMART Rail Extension to Windsor + Environmental to Cloverdale + Bike Path

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	PRIVATE	1,000,000	1,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,783,528	22,783,528	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	ATP-REG	1,817,000	1,817,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	AHSC	5,225,000	5,225,000	-	-	-	-	-	-
CON	ATP-REG	10,757,000	-	10,757,000	-	-	-	-	-
CON	ATP-STATE	1,461,000	1,461,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	400,000	-	-	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	3,205,079	-	-	-	-	-	-
CON	FEDERAL-OTHER	8,000,000	8,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	357,346,000	357,346,000	-	-	-	-	-	-
CON	SB1	1,553,000	1,553,000	-	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
CON	TIRCP	21,000,000	21,000,000	-	-	-	-	-	-
Total Funding		640,981,625	630,224,625	10,757,000	-	-	-	-	2,055,402

End of Project SON090002

Report of TIP Revision 2021-08 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170017 Revision: 2021-08 Version: 11 Status: ACCEPTED CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.5M in Section 130 funding

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: AA
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	FEDERAL-OTHER	33,246,288	20,371,288	6,175,000	2,350,000	4,350,000	-	-	1,500,690
Total Funding		33,246,288	20,371,288	6,175,000	2,350,000	4,350,000	-	-	1,500,690

CURRENT

TIP ID: VAR170017 Revision: 2021-00 Version: 10 Status: ACTIVE CTIPS ID: 20600006236

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:50% | RAIL:50% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: GL: Railroad-Highway Crossing Hwy Rte:
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: 2021 TIP Update

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$13,014,000,000 Review: AA

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	FEDERAL-OTHER	23,746,288	20,371,288	3,375,000	-	-	-	-	1,500,690
Total Funding		23,746,288	20,371,288	3,375,000	-	-	-	-	1,500,690

End of Project VAR170017

Report of TIP Revision 2021-08
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170025 Revision: 2021-08 Version: 7 Status: ACCEPTED CTIPS ID: 20600006544

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 and 6 Hwy Rte:

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing reflect the latest changes to the Lifeline Transportation Program including the programming of \$1.6M in 5307 and \$412K in Local funds

Primary RTP ID: 17-10-0011 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$890,000,000 Review: PR
040

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	1,127,352	-	1,127,352	-	-	-	-	-
CON	5307-T5	12,766,354	6,805,264	5,961,090	-	-	-	-	-
CON	FARE REVENUE	3,725,897	-	3,725,897	-	-	-	-	-
CON	LOCAL GEN FUND	1,504,917	1,504,917	-	-	-	-	-	-
CON	STA-POP	15,567,119	15,567,119	-	-	-	-	-	-
Total Funding		34,691,639	23,877,300	10,814,339	-	-	-	-	-

CURRENT

TIP ID: VAR170025 Revision: 2021-03 Version: 6 Status: ACTIVE CTIPS ID: 20600006544

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: OPERATIONS

Project Name: GL: Lifeline Transportation Program Cycle 5 and 6 Hwy Rte:

Proj Description: SF Bay Area: Region-wide: 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2

Revision Reason: Update the funding plan and back-up listing to reflect the programming of Cycle 6 along with \$5.4M in FY21 5307 and \$3.3M in FY21 Local funds

Primary RTP ID: 17-10-0011 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$890,000,000 Review: PR

RTP Description: Lifeline, Community Based Transportation Program, and Mobility Management

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	1,127,352	-	1,127,352	-	-	-	-	-
CON	5307-T5	11,119,064	6,805,264	4,313,800	-	-	-	-	-
CON	FARE REVENUE	3,314,074	-	3,314,074	-	-	-	-	-
CON	LOCAL GEN FUND	1,504,917	1,504,917	-	-	-	-	-	-
CON	STA-POP	15,567,119	15,567,119	-	-	-	-	-	-
Total Funding		32,632,526	23,877,300	8,755,226	-	-	-	-	-

End of Project VAR170025

Report of TIP Revision 2021-08
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
Current:	\$352,144,843	\$172,061,952	\$60,593,025	\$1,067,066,850	\$1,651,866,670	\$148,316,284	\$6,068,711
Proposed:	\$388,249,437	\$222,712,501	\$60,593,025	\$1,006,398,324	\$1,677,953,287	\$365,812,901	\$6,863,491
Delta:	\$36,104,594	\$50,650,549	\$0	-\$60,668,526	\$26,086,617	\$217,496,617	\$794,780

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Section 130 – Railroad/Highway Crossing Projects
(TIP ID – VAR170017)**

Last updated with TIP Revision 2021-08

Caltrans Managed non-SHOPP Program Details
Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY21	FFY22	FFY23
4	MTC	CC-1164	751692P	Contra Costa County	Unincorporated	Contra Costa	MARKET AVE	Install medians, relocate sidewalk in southwest quadrant behind commission standard #9-A	Union Pacific	\$ 1,000,000.00	\$ 300,000.00	\$ 300,000.00	\$ 400,000.00
4	MTC	ALA-1111	834193F	Union City	Union City	Alameda	ATLANTIC ST	Install Std 9's for vehicular traffic.	Union Pacific	\$ 1,500,000.00	\$ 450,000.00	\$ 1,050,000.00	\$ -
4	MTC	ALA-1484	749712Y	Oakland	Oakland	Alameda	HIGH ST	Pre-signal, Advance Preemption, Sidewalks, off quad Std 8's, misc roadwork	Union Pacific	\$ 5,000,000.00	\$ 1,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00
4	MTC	ALA-1543	749780A	Union City	Union City	Alameda	H ST	Ped treatments (gates, swing gates, etc), possible traffic signal	Union Pacific	\$ 2,000,000.00	\$ 800,000.00	\$ -	\$ 1,200,000.00
										\$ 9,500,000.00	\$ 2,800,000.00	\$ 2,350,000.00	\$ 4,350,000.00

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2020-21

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	015342U	CONTRA COSTA	California Department of Transportation, Division of Local Assistance /City of Richmond	Installation of railroad grade crossing warning devices and roadway improvements at railroad grade crossing near the intersection of Harbour Way and Wright Ave.	In the City of Richmond	\$3,375,000
2 Projects						\$3,375,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2019-20

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
4	754903U	San Mateo	California Department of Transportation, Division of Local Assistance /City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 4th Ave and Caltrain in the City of San Mateo/County of San Mateo	In the City of San Mateo	\$3,538,350
2 Projects						\$7,287,675

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2017-18

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
1 Project						\$6,516,000

**Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY 2016-17**

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
1 Project						\$6,567,613

**GL: Lifeline Transportation Program
Cycles 5 and 6
(TIP ID- VAR170025)**

Last updated with TIP Revision 2021-08

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and 1,070,669 low income persons yearly.	1,026,784	1,026,784	
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674	(1)
3	BART	Embarcadero Station Platform Elevator Capacity and Redundancy Project	n/a	This project will purchase and install a new redundant elevator at the North end (exit towards Ferry Building) of the Embarcadero BART/Muni Station to improve mobility and access for customers. The Embarcadero BART/Muni Station is in the City and County of San Francisco, a regional hub for employment. Hence, the station serves a diverse population, including Communities of Concern, who travel to and from jobs and activities related to employment. The new elevator at this station will primarily serve BART's platform; however, the elevator will also be able to stop at the Muni platform. The design vision includes a glass enclosed cab and hoistway to increase visual transparency. The scope of work also includes refurbishing Muni's elevator, which will exclusively provide access to Muni's platform once the project is complete. In addition, both the North and South end of station stairs will be rebuilt wider.	1,172,942	293,236	
4	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14 ,16 ,18 ,19, 311, 314, and 316.	83,785	83,785	
5	Eastern Contra Costa Transit Authority (Tri Delta Transit)	Operations Funding for Routes Support for Route 200 and 201	n/a	Provision of lifeline, public transit bus service between Bay Point, a community of concern, and Central County (Route 200) and Concord (Route 201) lifeline destinations. Service includes fixed route and adjunct ADA services.	199,621	199,621	
6	Fairfield and Suisun Transit	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	246,299	246,299	
7	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	106,929	106,929	
8	Golden Gate Bridge, Highway and Transportation District - Bus Service	Golden Gate Transit Ambassador Program	n/a	Golden Gate Transit will implement a Transit Ambassador Program, which includes the strengthened regional provision of District-specific transit information to riders from low-income neighborhoods and three Communities of Concern in Marin County.	138,491	34,623	
9		Joint Shelter Replacement Project	Marin Transit	Fund transfer from GGBHTD to Marin Transit for a joint shelter replacement project at stops in a community of concern in Novato.	15,000	3,750	(3)
10	Livermore Amador Valley Transit Authority	Route 14 Operating Assistance	n/a	Wheels' Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station. Funding would support the project's continued operation from 7/1/2020 through 6/30/2022.	94,183	94,183	

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
11	Marin County Transit District	Novato Bus Stop Shelters	n/a	Purchase bus stop shelters at high ridership stops in Novato that no longer have City advertising shelters. The project improves rider conditions for routes serving communities of concern in the City of Novato.	33,892	8,473	
12	Napa VINE	Riverside Pathway Connection to Downtown/Transit	City of Calistoga	The Napa Riverside Pedestrian Pathway will provide a direct, ADA compliant multiuse path along the Napa River connecting the bus stop location on Lincoln Avenue (Hwy 29) to the restrooms (in Fire Station), public parking lot, and Post Office to the east. The project will benefit residents as well as visitors and transit riders.	62,657	15,664	
13		Pope St. Pedestrian Crossing Improvement	City of Helena	The project includes the design and installation of a rectangular rapid flashing beacon system (or equivalent) on Pope Street at College Avenue; four ADA compliant curb ramps, and continental crosswalk markings on Pope St. at College Ave. Enhancing the crossing at Pope St. and College will improve access and safety for the transit stops serving both schools and for nearby seniors accessing those stops.	94,000	23,500	
14	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	54,789	54,789	
15	San Mateo County Transit District	Route 17 and Demand Response Service on the Coastsides	n/a	This project will continue funding the operation of existing Lifeline funded fixed route bus service for SamTrans Route 17 and general public demand response service on the Coastsides of San Mateo County. Route 17 operates between the hours of 6 am and 9pm seven days a week with general public demand response service operating during the same hours. The route extends from the Linda Mar Park and Ride lot in the North, through Montara, El Granada, and Half Moon Bay before ending in Pescadero to the south.	262,751	262,751	
16	Santa Rosa CityBus	Continuing Lifeline Route Operations	n/a	Funding for this project will provide continued operations of the City of Santa Rosa's CityBus Lifeline Routes (Routes 2, 2B, 3, and 12) that service the Roseland Community of Concern area in the City of Santa Rosa.	203,782	203,782	
17	San Francisco Municipal Transportation Agency	Essential Trip Card Program	n/a	The Essential Trip Card (ETC) is a discount program to help seniors and people with disabilities make essential trips in taxis. The program uses taxis to take people to the grocery store, pharmacy or medical trips. Customers pay \$12 to receive \$60 value for taxi trips on a debit card.	1,127,352	281,838	
18	Solano County Transit	SolTrans Route 7-Maintain Lifeline Fixed Route Service	n/a	This Operating Assistance request is for maintaining SolTrans Route 7 (formerly Route 2) which operates seven days a week and provides service from Vallejo Transit Center to Northeast Vallejo and Solano Community College for low-income and transit-dependent populations.	313,451	313,451	
19	Sonoma County Transit	Sonoma County Transit Bus Purchase	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one transit coach. The new bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.	166,459	41,615	
20	Santa Clara Valley Transportation Authority	Downtown San Jose Wayfinding Project	VTA	This project implements San Jose's wayfinding pilot identified through MTC's Regional Mapping and Wayfinding Program to harmonize transit information between the 27 Bay Area transit agencies. This project will develop wayfinding maps, procure, and install totems along VTA's downtown transit mall on the light rail platforms and sidewalks adjacent.	1,276,833	319,208	'(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
21		Clipper/Ezfare Engagement and Marketing for Low-Income and Minority Communities	VTA	This project would engage low-income and minority communities of Santa Clara County to identify their barriers to Clipper/Ezfare usage, develop strategies to eliminate those barriers, and initiate a targeted campaign to market Clipper/Ezfare to low-income and minority communities.	370,457	92,614	(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
22	Union City Transit	Line 97	AC Transit	Union City Transit requests transfer of funds to AC Transit for continued operations of Line 97.		0	(1)
23	Western Contra Costa Transit Authority	Purchase and install new AVL/CAD/APC System	n/a	This funding will support the purchase and installation of a complete AVL/APC system on all fixed-route vehicles within WCCTA's fleet. Once installed and activated, this system will allow WCCTA to improve its real-time information system to give riders better customer information about bus arrivals and departures.	25,311	6,328	
Regional Grand Totals					Total Proposed Programming		
					7,088,442	3,725,897	

Notes

- (1) Union City Transit requests transferring \$12K to AC Transit for Line 97 project. Pending AC Transit Board action.
- (2) Projects are pending Board approval.
- (3) Projects are pending staff/Board approval for receipt of funds for Lifeline project purpose.
- (4) Proposed action for Commission approval to program VTA's Cycle 6 projects on 7/28/21.

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000				720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512				182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567		150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270		2019
12	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000		75,000		2019
13	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available on			32,462		32,462		2019
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
15	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312		2019
16	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.	203,220		25,420		228,640		2019
17	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000		2019
18	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	275,000	2019
19	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345		2019
20	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	276,311	2019
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143		2019
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKSs Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242		2019
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836		2019
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000		2019
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000		2019
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	236,460	2019
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	102,657	2019
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	300,929	2019
29	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525		2019
30	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
31	Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one transit coach. The new buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	55,999	2019
32	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485		2019
33	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000				600,000		2019
34	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000				400,000		2019
Total Programming				14,838,975	277,042	451,102	6,805,264	22,372,383	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.