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TRANSPORTATION
COMMISSION

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February 10, 2023

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2023-03 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-03 revises four projects with a net increase in funding of \$26.2 million across all program years. Among other changes, this revision:

- Updates the funding plans of San Francisco's Folsom Streetscape project and Yerba Buena Island Ramp Improvements project to reflect the awards of Federal Earmarks; and
- Updates the funding plan of the Treasure Island Mobility Management Agency project to reflect changes in schedule and the programming of Affordable Housing Sustainable Communities (AHSC) funds.

The Administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.2 million in RIP funds, \$475,000 in repurposed earmark funds, \$750,000 in AHSC funds, \$18 million in RAISE funds, \$390,000 in TFCA funds, and \$3 million in Ferry Boat Discretionary (FBD) funds.

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-03, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.


The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-03, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Kien Le
TIP Revision 2023-03
February 10, 2023
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Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2023-03

TIP Revision Summary 2023-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SF-210003	San Francisco Municipal Transport Agency (SFMTA)	San Francisco - Folsom Streetscape	Update the funding plan to add \$475K in FY23 Repurposed Earmark funds	\$475,000	1.3%
System: Public Land Trail					
CC-170014	San Ramon	Iron Horse Trail Bike and Pedestrian Overcrossing	Update the funding plan to reprogram \$9.2M in RIP, \$1.1M in Local and \$390K in TFCA funds from FY22 to FY23	\$0	0.0%
System: State Highway					
SF-070027	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island (YBI) Ramp Improvements	Update funding plan to add \$14.9M in Sales Tax, add \$2.2M in Earmark funds, add \$700K for PE and \$2M in CON in BATA funds, reflect the use of \$6.5M in AC for Earmark and HBP funds, and reprogram \$18M in RAISE funds from FY22 to FY23	\$26,299,000	7.9%
System: Transit					
SF-190006	Treasure Island Mobility Management Agency	Treasure Island Ferry Terminal Landside Imprvmnts	Update the funding plan to reprogram \$100K in FBD from CON to PE, remove \$581K from Local Match, change the fund source from Local to AHSC (through TIDA), and reprogram funds from FY22 to FY23.	-\$581,010	-13.4%
Total Funding Change:				\$26,192,990	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$235,558,239	\$36,310,110	\$390,000	\$122,477,593	\$394,735,942	\$131,397,311
Proposed:	\$238,233,239	\$37,060,110	\$3,090,000	\$142,545,583	\$420,928,932	\$182,901,856
Delta:	\$2,675,000	\$750,000	\$2,700,000	\$20,067,990	\$26,192,990	\$51,504,545

Report of TIP Revision 2023-03

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170014 **Revision:** 2023-03 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600006233

Sponsoring Agency: San Ramon **Implementing Agency:** Contra Costa Transportation Authority (CCTA)
Trans. System: Public Land Trail **Mode:**Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing **Hwy Rte:**
Proj Description: San Ramon : At the intersections of Bollinger Canyon Road and the Iron Horse Trail : Construct bicycle/pedestrian overcrossing. Project is phased
Revision Reason: Update the funding plan to reprogram \$9.2M in RIP, \$1.1M in Local and \$390K in TFCA funds from FY22 to FY23
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1,649,000	1,649,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2,711,000	2,711,000	-	-	-	-	-	-
ROW	OTHER LOCAL	480,000	480,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-J-CC	420,000	420,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	4,840,000	-	-	-	-	-
CON	GENERAL FUND	1,739,000	-	1,739,000	-	-	-	-	-
CON	RIP-T4-14-FED-CC	9,200,000	-	9,200,000	-	-	-	-	-
CON	TFCA-AB	390,000	-	390,000	-	-	-	-	-
Total Funding		21,429,000	5,260,000	16,169,000	-	-	-	-	-

CURRENT

TIP ID: CC-170014 **Revision:** 2023-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006233

Sponsoring Agency: San Ramon **Implementing Agency:** Contra Costa Transportation Authority (CCTA)
Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%
Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing **Hwy Rte:**
Proj Description: San Ramon : At the intersections of Bollinger Canyon Road and the Iron Horse Trail : Construct bicycle/pedestrian overcrossing. Project is phased
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1,649,000	1,649,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2,711,000	2,711,000	-	-	-	-	-	-
ROW	OTHER LOCAL	480,000	480,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-J-CC	420,000	420,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	4,840,000	-	-	-	-	-
CON	GENERAL FUND	1,739,000	1,111,000	628,000	-	-	-	-	-
CON	RIP-T4-14-FED-CC	9,200,000	9,200,000	-	-	-	-	-	-
CON	TFCA-AB	390,000	390,000	-	-	-	-	-	-
Total Funding		21,429,000	15,961,000	5,468,000	-	-	-	-	-

End of Project CC-170014

Report of TIP Revision 2023-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070027	Revision: 2023-03	Version: 28	Status: ACCEPTED	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: Yerba Buena Island (YBI) Ramp Improvements				Hwy Rte: 80
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: Update funding plan to add \$14.9M in Sales Tax, add \$2.2M in Earmark funds, add \$700K for PE and \$2M in CON in BATA funds, reflect the use of \$6.5M in AC for Earmark and HBP funds, and reprogram \$18M in RAISE funds from FY22 to FY23				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1	700,000	-	700,000	-	-	-	-	-
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	90,226,155	28,890,418	61,335,737	-	-	-	-	-
CON	BT-RM1	2,000,000	-	2,000,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2,200,000	-	-	-	-	-	2,200,000	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	-	-	-	-	4,300,000	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	-	18,000,000	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SALESTAX-MEASURE-SF	14,899,000	-	14,899,000	-	-	-	-	-
CON	SBI-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total Funding		358,934,694	152,485,970	137,210,618	-	-	-	69,238,106	-

Report of TIP Revision 2023-03

(By Phase & Fund Source)

CURRENT

TIP ID: SF-070027	Revision: 2023-01	Version: 27	Status: ACTIVE	CTIPS ID: 20600004036
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)		Implementing Agency: San Francisco County Transport Authority (SFCTA)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: MAINT_REHAB:100%
Project Name: Yerba Buena Island (YBI) Ramp Improvements				Hwy Rte: 80
Proj Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges				
Revision Reason: Update the funding plan to change the source for \$4.3M from RTP-LRP to HBP and for \$9M from RTP-LRP to SB1-LPP and reprogram funds between years				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	918,403	918,403	-	-	-	-	-	-
PE	HBP-T3-L	11,664,821	11,664,821	-	-	-	-	-	-
PE	HBP-T4-L	7,653,917	7,653,917	-	-	-	-	-	-
PE	HBP-T5-L	7,144,993	7,144,993	-	-	-	-	-	-
PE	OTHER LOCAL	1,317,925	1,317,925	-	-	-	-	-	-
ROW	AC-LOCAL	338,185	338,185	-	-	-	-	-	-
ROW	GENERAL FUND	43,815	43,815	-	-	-	-	-	-
ROW	HBP-T3-L	885,300	885,300	-	-	-	-	-	-
ROW	HBP-T4-L	4,494,647	4,494,647	-	-	-	-	-	-
ROW	LBSRA-T3	341,459	341,459	-	-	-	-	-	-
CON	AC-LOCAL	83,726,155	28,890,418	54,835,737	-	-	-	-	-
CON	GENERAL FUND	11,464,282	4,359,731	7,104,551	-	-	-	-	-
CON	HBP-T4-L	152,334,561	74,747,964	22,750,860	-	-	-	54,835,737	-
CON	HBP-T6-L	4,300,000	-	4,300,000	-	-	-	-	-
CON	LBSRA-T3	18,153,413	9,684,392	1,364,470	-	-	-	7,104,551	-
CON	OTHER FEDERAL	18,000,000	18,000,000	-	-	-	-	-	-
CON	RTP-LRP	797,818	-	-	-	-	-	797,818	-
CON	SB1-RRAA-LPP-FORMULA	9,056,000	-	9,056,000	-	-	-	-	-
Total Funding		332,635,694	170,485,970	99,411,618	-	-	-	62,738,106	-

End of Project SF-070027

Report of TIP Revision 2023-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-190006 **Revision:** 2023-03 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006637

Sponsoring Agency: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management Agency
Trans. System: Transit **Mode:**Ferry:100% **Purpose:** EXPANSION:100%
Project Name: Treasure Island Ferry Terminal Landside Imprvmnts **Hwy Rte:**
Proj Description: San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land-side improvements
Revision Reason: Update the funding plan to reprogram \$100K in FBD from CON to PE, remove \$581K from Local Match, change the fund source from Local to AHSC (through TIDA), and reprogram funds from FY22 to FY23.
Primary RTP ID: 21-T10-092 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AHSC-4-GGRF	50,000	-	50,000	-	-	-	-	-
PE	FBD-T4-12-DISC	200,000	-	200,000	-	-	-	-	-
CON	AHSC-4-GGRF	700,000	-	700,000	-	-	-	-	-
CON	FBD-T4-12-DISC	2,800,000	-	2,800,000	-	-	-	-	-
Total Funding		3,750,000	-	3,750,000	-	-	-	-	-

CURRENT

TIP ID: SF-190006 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006637

Sponsoring Agency: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management Agency
Trans. System: Transit **Mode:** Ferry:100% **Purpose:** EXPANSION:100%
Project Name: Treasure Island Ferry Terminal Landside Imprvmnts **Hwy Rte:**
Proj Description: San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land-side improvements
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T10-092 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	FBD-T4-12-DISC	100,000	100,000	-	-	-	-	-	-
PE	OTHER LOCAL	110,555	110,555	-	-	-	-	-	-
CON	FBD-T4-12-DISC	2,900,000	2,900,000	-	-	-	-	-	-
CON	PRIVATE-DEV	1,220,455	-	1,220,455	-	-	-	-	-
Total Funding		4,331,010	3,110,555	1,220,455	-	-	-	-	-

End of Project SF-190006

Report of TIP Revision 2023-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-210003	Revision: 2023-03	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: San Francisco - Folsom Streetscape				Hwy Rte:
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Update the funding plan to add \$475K in FY23 Repurposed Earmark funds				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	-	7,040,000	-	-	-	-	-
CON	EARMARK-T6-RE	475,000	-	475,000	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	-	3,043,238	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	-	5,000,000	-	-	-	-	-
Total Funding		36,815,238	11,043,000	20,308,238	5,464,000	-	-	-	-

CURRENT

TIP ID: SF-210003	Revision: 2023-01	Version: 3	Status: ACTIVE	CTIPS ID: 20600006773
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: OTHER:100%		
Project Name: San Francisco - Folsom Streetscape				Hwy Rte:
Proj Description: San Francisco City/County : On Folsom St from 2nd St to 11th St : Construct traffic safety improvements including a two-way separated bikeway, bike signals, lane removal, raised crosswalks, a transit only lane, boarding islands, and improved curb management.				
Revision Reason: Update the funding plan to reprogram \$5M in CRRSAA, \$3M in STIP-COVID and \$7M in ATP from FY22 to FY23 to reflect planned obligations				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,800,000	1,800,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	6,300,000	6,300,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	5,716,000	1,716,000	4,000,000	-	-	-	-	-
CON	ATP-REG-T5-5-FED	7,040,000	-	7,040,000	-	-	-	-	-
CON	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	PRIVATE-DEV-FEE	6,441,000	1,227,000	750,000	4,464,000	-	-	-	-
CON	RIP-COVID21-SF	3,043,238	-	3,043,238	-	-	-	-	-
CON	STP-CRRSAA	5,000,000	-	5,000,000	-	-	-	-	-
Total Funding		36,340,238	11,043,000	19,833,238	5,464,000	-	-	-	-

End of Project SF-210003

Report of TIP Revision 2023-03

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$235,558,239	\$36,310,110	\$390,000	\$122,477,593	\$394,735,942	\$131,397,311	\$0
Proposed:	\$238,233,239	\$37,060,110	\$3,090,000	\$142,545,583	\$420,928,932	\$182,901,856	\$0
Delta:	\$2,675,000	\$750,000	\$2,700,000	\$20,067,990	\$26,192,990	\$51,504,545	\$0