

TIP Revision Summary 2023-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA210032	Pleasanton	West Las Positas Blvd Multimodal Reconstruction	Update the project name, activities, description to reflect latest scope. Update the funding program to change the fund source of \$19.8M in RTP-LRP to Local, Sales tax, and Private Develop fees. Also add \$1.7M in CPF/CDS and \$1.3M in Local funds.	\$3,043,505	15.2%
ALA230220	Fremont	Fremont Boulevard/Walnut Avenue Bikeway Project	Amend a new project into the TIP with \$40K in Repurposed Earmark, \$1.9M in Local, \$1.1 in Sales tax, and \$9.4M in RTP-LRP	\$12,483,000	~%
ALA230221	Fremont	East Bay Greenway (Irvington to Fremont BART)	Amend a new project into the with \$36K in Repurposed Earmark, \$369K in Local, \$1M in Local Sales tax, and \$7.7M in RTP-LRP funds	\$9,157,000	~%
ALA230223	Oakland	OakPARK+	Amend a new project into the TIP with \$1.5M in CMAQ and \$194K in Local funds	\$1,694,341	~%
CC-230228	San Ramon	Crow Canyon Iron Horse Trail Bike-Ped Crossing	Amend a new project into the TIP with \$2M CPF/CDS and \$259K Local funds	\$2,259,121	~%
SCL230202	Santa Clara (City)	De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes	Update the funding plan to add \$25K in CPF/CDS and \$3K in Local funds. Also reprogram \$2M in CON and \$263K in Local funds from FY28 to FY25 and reprogram PE funds from FY23 to FY24	\$28,000	0.9%
SCL230227	Gilroy	Safe Routes to School - Christopher High School	Amend a new project into the TIP with \$1.5M in CPF/CDS and \$194K in Local funds	\$1,694,342	~%
SF-230207	San Francisco Municipal Transport Agency (SFMTA)	Western Addition Safe Streets	Amend a new project into the TIP with \$815K Local General, \$3.6M in Local Sales tax, and \$17.6M in Other Federal (FY22 SS4A grant award)	\$22,016,605	~%
SM-230214	Atherton	Alameda de las Pulgas Traffic and Safety Imps	Amend a new project into the TIP with \$2M in CPF/CDS and \$259K in Local funds	\$2,259,121	~%
System: State Highway					
ALA190020	Pleasanton	I-680/Sunol Interchange Improvements	Update the activities and description to reflect latest scope. Update the funding plan to add \$40K in Repurposed Earmark and \$2.3M in Private Developer Fees, change the fund source of \$6.1M from RTP-LRP to Private Developer Fees, program ROW phase, and reprogram funds between phases and years.	\$2,320,000	7.7%
ALA230222	Livermore	I-580/Vasco Road Interchange Replacement	Amend a new project into the TIP with \$1.4M in Sales tax funds, \$13.3M in Local Private Developer funds, \$44K in Earmark funds, \$1M in Local funds, and \$97M in RTP-LRP funds	\$112,726,000	~%
System: Transit					
ALA210007	Alameda Contra Costa Transit District (AC Transit)	AC Transit Replacement of Transbay Buses	Remove all funding and delete this project as it will not move forward as a federal project	-\$16,019,200	-100.0%
ALA210010	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 30-ft Diesel Buses	Remove all funding and delete this project as it will not move forward as a federal project	-\$5,230,000	-100.0%
ALA230209	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Training and Education Center (TEC) Mo	Amend a new project into the TIP with \$17.3M in Other Federal (FY23 FTA Bus and Low- and No-Emission Grant) and \$2M in Local fare funds	\$19,275,684	~%

TIP Revision Summary 2023-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA230210	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 25 40ft Urban Fuel Cell Buses	Amend a new project into the TIP with \$12M in BT-RM1 funds, \$11.7M in BT-664 funds, \$8.3M in Other Federal (FY23 FTA Bus and Low- and No-Emission Grant) funds, and \$8M in Local Fare funds	\$40,000,000	~%
ALA230211	Alameda Contra Costa Transit District (AC Transit)	MacDonald Avenue Transit Signal Priority - Phase 1	Amend a new project into the TIP with \$2.2M in CMAQ funds, \$1.3M in LCTOP funds, and \$173K in Local Fare funds	\$3,672,500	~%
ALA230213	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 40ft Urban Buses - Diesel	Amend a new project into the TIP with \$1.4M in 5307, \$7M in 5339, and \$2.8M in BT-RM1 funds	\$11,153,322	~%
ALA230217	Alameda Contra Costa Transit District (AC Transit)	Purchase 24 40ft Urban Diesel Buses	Amend a new project into the TIP with \$2.3M in 5307, \$8.2M in 5339, and \$3.5M in Local fare funds	\$14,064,000	~%
ALA230218	Alameda Contra Costa Transit District (AC Transit)	Purchase 23 60ft Artic Fuel Cell Buses	Amend a new project into the TIP with \$19.4M in 5307, \$8.2M in 5339, and \$9.2M in Local fare funds	\$36,846,000	~%
ALA230219	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Rehabilitate Maintenance Bays for ZEBs	Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local fare funds	\$6,947,179	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Replacement	Update the funding plan to add \$5.5M in 5307 funds and \$1.4M in Local Fare funds	\$6,860,240	23.5%
CC-230229	Contra Costa Transportation Authority (CCTA)	Bollinger Canyon Rd Shared Mobility Hub	Amend a new project into the TIP with \$10.9M in TIRCP and \$1.5M in Local funds	\$12,320,000	~%
SCL230226	Santa Clara Valley Transportation Authority (VTA)	Facilities Maintenance Equipment Program	Amend a new project into the TIP with \$1.7M in 5307 and \$436K in Local General funds	\$2,177,625	~%
Total Funding Change:				\$301,748,385	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$25,841,455	\$0	\$494,915	\$77,434,766	\$103,771,136	\$13,988,000
Proposed:	\$139,425,274	\$12,122,566	\$27,133,246	\$226,838,435	\$405,519,521	\$235,278,713
Delta:	\$113,583,819	\$12,122,566	\$26,638,331	\$149,403,669	\$301,748,385	\$221,290,713

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190020	Revision: 2023-25	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006647
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton		
Trans. System: State Highway	Mode: Auto:97% Bike/Ped:3%		Purpose: SYSTMGMT:100%	
Project Name: I-680/Sunol Interchange Improvements	Hwy Rte: 680			
Proj Description: Pleasanton : At the I-680/Sunol Blvd Interchange : I-680/Sunol IC modernization: Add new traffic signals at on/off ramps and twp on-ramp lanes, add a new protected intersection, add bike/ped improvements, and widen the bridge over I-680.				
Revision Reason: Update the activities and description to reflect latest scope. Update the funding plan to add \$40K in Repurposed Earmark and \$2.3M in Private Developer Fees, change the fund source of \$6.1M from RTP-LRP to Private Developer Fees, program ROW phase, and reprogram funds between phases and years.				
Primary RTP ID: 21-T06-021	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,300,000	1,300,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	4,980,000	-	-	-	4,980,000	-	-	-
ROW	PRIVATE-DEV-FEE	1,000,000	-	-	-	-	1,000,000	-	-
CON	EARMARK-T6-RE	40,000	-	-	-	-	40,000	-	-
CON	PRIVATE-DEV-FEE	5,250,000	-	-	-	-	5,128	5,244,872	-
CON	RTP-LRP	20,000,000	-	-	-	-	-	20,000,000	-
Total Funding		32,570,000	1,300,000	-	-	4,980,000	1,045,128	25,244,872	-

CURRENT

TIP ID: ALA190020	Revision: 2023-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006647
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton		
Trans. System: Local Road	Mode: Auto:97%		Purpose: SYSTMGMT:100%	
Project Name: I-680/Sunol Interchange Improvements	Hwy Rte: 680			
Proj Description: Pleasanton : At the I-680/Sunol Blvd Interchange : Widen the SB ramp to add two lanes (1 general purpose, 1 HOV bypass) and add intersection and bike/ped improvements.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T06-021	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	PRIVATE-DEV-FEE	1,200,000	1,200,000	-	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2,500,000	2,500,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	450,000	450,000	-	-	-	-	-	-
ROW	RTP-LRP	1,100,000	-	-	-	-	-	1,100,000	-
CON	RTP-LRP	25,000,000	-	-	-	-	-	25,000,000	-
Total Funding		30,250,000	4,150,000	-	-	-	-	26,100,000	-

End of Project ALA190020

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210007	Revision: 2023-25	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006745
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit Replacement of Transbay Buses				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Transbay Fleet : Purchase replacement buses				
Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

CURRENT

TIP ID: ALA210007	Revision: 2023-19	Version: 5	Status: ACTIVE	CTIPS ID: 20600006745
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit Replacement of Transbay Buses				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Transbay Fleet : Purchase replacement buses				
Revision Reason: Update the funding plan to redirect \$2.9M in FY21 5307 funds to ALA210012. Also change the source for \$2.9M from 5307 funds to Local funds and \$13.1M from RIP funds to Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER LOCAL	16,019,200	2,894,200	13,125,000	-	-	-	-	-
Total Funding		16,019,200	2,894,200	13,125,000	-	-	-	-	-

End of Project ALA210007

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210010 **Revision:** 2023-25 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006756

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AC Transit: Replace 30-ft Diesel Buses **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : 30-ft Diesel Buses : Purchase replacement vehicles

Revision Reason: Remove all funding and delete this project as it will not move forward as a federal project

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

CURRENT

TIP ID: ALA210010 **Revision:** 2023-19 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006756

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: AC Transit: Replace 30-ft Diesel Buses **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : 30-ft Diesel Buses : Purchase replacement vehicles

Revision Reason: Update the funding plan to redirect \$3.9M in FY21 5307 funds to ALA210012 and change the source for \$3.9M from 5307 funds to Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OPFUNDS	1,307,500	1,307,500	-	-	-	-	-	-
CON	OTHER LOCAL	3,922,500	3,922,500	-	-	-	-	-	-
Total Funding		5,230,000	5,230,000	-	-	-	-	-	-

End of Project ALA210010

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210032 **Revision:** 2023-25 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006871

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Trans. System: Local Road **Mode:** Auto:85% | Bike/Ped:15% **Purpose:** MAINT_REHAB:100%

Project Name: West Las Positas Blvd Multimodal Reconstruction **Hwy Rte:**

Proj Description: Pleasanton : Along West Las Positas : Reconstruct the roadway provide high-quality multimodal facilities, including road diet, pedestrian pathways, and elevated cycle tracks

Revision Reason: Update the project name, activities, description to reflect latest scope. Update the funding program to change the fund source of \$19.8M in RTP-LRP to Local, Sales tax, and Private Develop fees. Also add \$1.7M in CPF/CDS and \$1.3M in Local funds.

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	1,000,000	-	-	1,000,000	-	-	-	-
PSE	GENERAL FUND	2,641,793	-	2,641,793	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	921,775	-	921,775	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	312,937	-	312,937	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	1,700,000	-	-	-	1,700,000	-	-	-
CON	LOCAL GAS	4,100,000	-	-	-	4,100,000	-	-	-
CON	OTHER LOCAL	750,000	-	-	-	750,000	-	-	-
CON	PRIVATE-DEV-FEE	2,250,000	-	-	-	2,250,000	-	-	-
CON	SALESTAX-MEASURE-ALA	9,217,000	-	-	-	9,217,000	-	-	-
CON	TFCA-AB	150,000	-	-	-	150,000	-	-	-
Total Funding		23,043,505	-	3,876,505	1,000,000	18,167,000	-	-	-

CURRENT

TIP ID: ALA210032 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006871

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Trans. System: Local Road **Mode:** Auto:85% | **Purpose:** MAINT_REHAB:100%

Project Name: W Las Positas Repair and Separated Bike Lanes **Hwy Rte:**

Proj Description: Pleasanton : Along West Las Positas : Reconstruct the roadway and contract new separated bike lanes that would be protected from vehicle traffic

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
PE	RTP-LRP	2,900,000	-	-	-	-	-	2,900,000	-
CON	GENERAL FUND	100,000	-	100,000	-	-	-	-	-
CON	RTP-LRP	16,900,000	-	-	-	-	-	16,900,000	-
Total Funding		20,000,000	100,000	100,000	-	-	-	19,800,000	-

End of Project ALA210032

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230209	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID: null
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit: Training and Education Center (TEC) Mo	Hwy Rte:			
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Training and Education Center (TEC), Hayward : The project activities will be retrofitting the current Training and Education Center to enable it to become both a bus maintenance and a classroom/laboratory facility concurrently. The retrofit also creates a zero-emission bus compliant facility to allow staff to safely work and learn zero emission bus (ZEB) technologies indoors as well more learning space and programs to meet the training and maintenance needs of our expanding ZEB fleet.				
Revision Reason: Amend a new project into the TIP with \$17.3M in Other Federal (FY23 FTA Bus and Low- and No-Emission Grant) and \$2M in Local fare funds				
Primary RTP ID: 21-T01-002	RTP Cycle: null		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	FARE REVENUE	425,000	-	-	425,000	-	-	-	-
PE	OTHER FEDERAL	1,575,000	-	-	1,575,000	-	-	-	-
CON	FARE REVENUE	1,600,000	-	-	1,600,000	-	-	-	-
CON	OTHER FEDERAL	15,675,684	-	-	15,675,684	-	-	-	-
Total Funding		19,275,684	-	-	19,275,684	-	-	-	-

End of Project ALA230209

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230210	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID: null
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)			Implementing Agency: Alameda Contra Costa Transit District (AC Transit)	
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: AC Transit: Purchase 25 40ft Urban Fuel Cell Buses				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Alameda Contra Costa Transit District (AC Transit) : 25 Fuel Cell Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.				
Revision Reason: Amend a new project into the TIP with \$12M in BT-RM1 funds, \$11.7M in BT-664 funds, \$8.3M in Other Federal (FY23 FTA Bus and Low- and No-Emission Grant) funds, and \$8M in Local Fare funds				
Primary RTP ID: 21-T01-002	RTP Cycle: null		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	BT-664	11,719,686	-	-	11,719,686	-	-	-	-
CON	BT-RM1	11,980,314	-	-	11,980,314	-	-	-	-
CON	FARE REVENUE	8,037,000	-	-	8,037,000	-	-	-	-
CON	OTHER FEDERAL	8,263,000	-	-	8,263,000	-	-	-	-
Total Funding		40,000,000	-	-	40,000,000	-	-	-	-

End of Project ALA230210

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230211	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID: null
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: SYSTMGMT:100%		
Project Name: MacDonald Avenue Transit Signal Priority - Phase 1	Hwy Rte:			
Proj Description: Alameda Contra Costa Transit District (AC Transit) : MacDonald Avenue in City of Richmond - From Richmond Parkway to just west of San Pablo Ave : The project will install Transit Signal Priority (TSP) equipment along MacDonald Avenue in Richmond. The project also includes but not limited to traffic signal upgrades, signal communication and relocation of bus stops.				
Revision Reason: Amend a new project into the TIP with \$2.2M in CMAQ funds, \$1.3M in LCTOP funds, and \$173K in Local Fare funds				
Primary RTP ID: 21-T10-073	RTP Cycle: null		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-TCP	800,000	-	800,000	-	-	-	-	-
PE	FARE REVENUE	103,648	-	103,648	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-TCP	1,437,000	-	1,437,000	-	-	-	-	-
CON	FARE REVENUE	69,286	-	69,286	-	-	-	-	-
CON	LCTOP-GGRF-POP	1,262,566	-	-	1,262,566	-	-	-	-
Total Funding		3,672,500	-	2,409,934	1,262,566	-	-	-	-

End of Project ALA230211

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230213	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID: null
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)			Implementing Agency: Alameda Contra Costa Transit District (AC Transit)	
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit: Replace 40ft Urban Buses - Diesel				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement diesel buses				
Revision Reason: Amend a new project into the TIP with \$1.4M in 5307, \$7M in 5339, and \$2.8M in BT-RM1 funds				
Primary RTP ID: 21-T01-002	RTP Cycle: null		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-SFO	1,236,471	-	-	1,236,471	-	-	-	-
CON	5307-T6-24-CAP-SFO	141,371	-	-	141,371	-	-	-	-
CON	5339-T6-22-SFO	6,987,149	-	-	6,987,149	-	-	-	-
CON	BT-RM1	2,788,331	-	-	2,788,331	-	-	-	-
Total Funding		11,153,322	-	-	11,153,322	-	-	-	-

End of Project ALA230213

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230217 **Revision:** 2023-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** null

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Purchase 24 40ft Urban Diesel Buses **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.

Revision Reason: Amend a new project into the TIP with \$2.3M in 5307, \$8.2M in 5339, and \$3.5M in Local fare funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** null **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-24-CAP-SFO	2,302,200	-	-	2,302,200	-	-	-	-
CON	5339-T6-24-SFO	8,245,800	-	-	8,245,800	-	-	-	-
CON	FARE REVENUE	3,516,000	-	-	3,516,000	-	-	-	-
Total Funding		14,064,000	-	-	14,064,000	-	-	-	-

End of Project ALA230217

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230218 **Revision:** 2023-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** null

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: Purchase 23 60ft Artic Fuel Cell Buses **Hwy Rte:**

Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.

Revision Reason: Amend a new project into the TIP with \$19.4M in 5307, \$8.2M in 5339, and \$9.2M in Local fare funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** null **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	19,442,829	-	-	19,442,829	-	-	-	-
CON	5339-T6-23-SFO	8,191,671	-	-	8,191,671	-	-	-	-
CON	FARE REVENUE	9,211,500	-	-	9,211,500	-	-	-	-
Total Funding		36,846,000	-	-	36,846,000	-	-	-	-

End of Project ALA230218

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230219	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID: null
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)			Implementing Agency: Alameda Contra Costa Transit District (AC Transit)	
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: AC Transit: Rehabilitate Maintenance Bays for ZEBs				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Rehabilitate, retrofit and upgrade maintenance bays for safety and proper ventilation to work on ZEBs.				
Revision Reason: Amend a new project into the TIP with \$5.6M in 5307 and \$1.4M in Local fare funds				
Primary RTP ID: 21-T01-002	RTP Cycle: null	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	5,557,743	-	5,557,743	-	-	-	-	-
CON	FARE REVENUE	1,389,436	-	1,389,436	-	-	-	-	-
Total Funding		6,947,179	-	6,947,179	-	-	-	-	-

End of Project ALA230219

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230220	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Fremont	Implementing Agency: Fremont			
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 100%		
Project Name: Fremont Boulevard/Walnut Avenue Bikeway Project	Hwy Rte:			
Proj Description: Fremont : Fremont Blvd from Country Dr to Mission View Dr and Walnut Ave from Paseo Padre Pkwy to Fremont Blvd : Construct elevated bikeways and protected intersections along Fremont Blvd. and Walnut Ave.				
Revision Reason: Amend a new project into the TIP with \$40K in Repurposed Earmark, \$1.9M in Local, \$1.1 in Sales tax, and \$9.4M in RTP-LRP				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-RE	40,000	-	-	40,000	-	-	-	-
PE	OTHER LOCAL	377,000	-	-	377,000	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,100,000	-	-	1,100,000	-	-	-	-
ROW	OTHER LOCAL	25,000	-	-	-	25,000	-	-	-
CON	OTHER LOCAL	1,500,000	-	-	-	1,500,000	-	-	-
CON	RTP-LRP	9,441,000	-	-	-	-	-	9,441,000	-
Total Funding		12,483,000	-	-	1,517,000	1,525,000	-	9,441,000	-

End of Project ALA230220

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230221	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Fremont		Implementing Agency: Fremont		
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 100%		
Project Name: East Bay Greenway (Irvington to Fremont BART)		Hwy Rte:		
Proj Description: Fremont : Stevenson Boulevard (from Civic Center Drive to Paseo Padre Parkway), Paseo Padre Parkway (from Stevenson Boulevard to 1,300 feet south of Grimmer Boulevard intersection), and Osgood Road (from Washington Boulevard to Blacow Road) : Complete street improvements on East Bay Greenway (Irvington to Fremont BART)				
Revision Reason: Amend a new project into the with \$36K in Repurposed Earmark, \$369K in Local, \$1M in Local Sales tax, and \$7.7M in RTP-LRP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-RE	35,779	-	-	35,779	-	-	-	-
PE	OTHER LOCAL	359,221	-	-	359,221	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,033,000	-	-	1,033,000	-	-	-	-
ROW	OTHER LOCAL	10,000	-	-	-	10,000	-	-	-
CON	RTP-LRP	7,719,000	-	-	-	-	-	7,719,000	-
Total Funding		9,157,000	-	-	1,428,000	10,000	-	7,719,000	-

End of Project ALA230221

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230222 **Revision:** 2023-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Livermore **Implementing Agency:** Livermore

Trans. System: State Highway **Mode:** Auto:75% | Bike/Ped:20% | Bus:5% **Purpose:** MAINT_REHAB:50% | ENHANCEMENT:50%
Project Name: I-580/Vasco Road Interchange Replacement **Hwy Rte:**

Proj Description: Livermore : Vasco Road/Preston Avenue to Vasco Road/Forget Me Not intersections along Vasco Road at I-580 : The project will remove the existing overcrossing and replace it with a wider and taller bridge.

Revision Reason: Amend a new project into the TIP with \$1.4M in Sales tax funds, \$13.3M in Local Private Developer funds, \$44K in Earmark funds, \$1M in Local funds, and \$97M in RTP-LRP funds

Primary RTP ID: 21-T06-019 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-RE	43,547	-	-	43,547	-	-	-	-
PE	PRIVATE-DEV-FEE	13,302,453	-	-	13,302,453	-	-	-	-
PE	SALESTAX-MEASURE-ALA	1,380,000	-	-	1,380,000	-	-	-	-
ROW	OTHER LOCAL	1,000,000	-	-	1,000,000	-	-	-	-
ROW	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
CON	RTP-LRP	85,000,000	-	-	-	-	-	85,000,000	-
Total Funding		112,726,000	-	-	15,726,000	-	-	97,000,000	-

End of Project ALA230222

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230223 **Revision:** 2023-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:5% | Bus:5% | Other:5% | Rail:5% **Purpose:** SYSTMGMT:100%

Project Name: OakPARK+ **Hwy Rte:**

Proj Description: Oakland : Oakland (various locations) : Expand demand-responsive parking pricing to all commercial districts; explore all-week retail friendly metering; pilot parking occupancy sensors; install fifty new multi-space parking meter kiosks; and create a permanent Universal Basic Mobility (UBM) program through the OakPark+ Program.

Revision Reason: Amend a new project into the TIP with \$1.5M in CMAQ and \$194K in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-CI	1,500,000	-	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	194,341	-	194,341	-	-	-	-	-
Total Funding		1,694,341	-	1,694,341	-	-	-	-	-

End of Project ALA230223

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA990052	Revision: 2023-25	Version: 29	Status: ACCEPTED	CTIPS ID: 20600000654
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit: Paratransit Van Replacement				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.				
Revision Reason: Update the funding plan to add \$5.5M in 5307 funds and \$1.4M in Local Fare funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	1,672,800	1,672,800	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,706,256	1,706,256	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	1,740,381	1,740,381	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	1,363,034	1,363,034	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	1,319,762	1,319,762	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	1,168,994	1,168,994	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	1,449,739	1,449,739	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	1,580,574	1,580,574	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,523,374	1,523,374	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	1,634,374	1,634,374	-	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	1,634,374	-	1,634,374	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	1,907,830	-	1,907,830	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	1,945,987	-	-	1,945,987	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	FARE REVENUE	1,372,049	-	885,552	486,497	-	-	-	-
CON	OPFUNDS	2,510,014	2,510,014	-	-	-	-	-	-
CON	OTHER LOCAL	3,074,552	3,074,552	-	-	-	-	-	-
Total Funding		36,081,176	29,220,936	4,427,756	2,432,484	-	-	-	-

Report of TIP Revision 2023-25

(By Phase & Fund Source)

CURRENT

TIP ID: ALA990052	Revision: 2023-00	Version: 28	Status: ACTIVE	CTIPS ID: 20600000654
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: AC Transit: Paratransit Van Replacement				Hwy Rte:
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.				
Revision Reason: 2023 TIP Update ? Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T3-CAP-SFO	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4-10-CAP-SFO	1,672,800	1,672,800	-	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	1,706,256	1,706,256	-	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	1,740,381	1,740,381	-	-	-	-	-	-
CON	5307-T4-13-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-14-CAP-SFO	1,433,386	1,433,386	-	-	-	-	-	-
CON	5307-T4-15-CAP-SFO	1,363,034	1,363,034	-	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	1,319,762	1,319,762	-	-	-	-	-	-
CON	5307-T5-17-CAP-SFO	1,168,994	1,168,994	-	-	-	-	-	-
CON	5307-T5-18-CAP-SFO	1,449,739	1,449,739	-	-	-	-	-	-
CON	5307-T5-19-CAP-SFO	1,580,574	1,580,574	-	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	1,523,374	1,523,374	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	1,634,374	1,634,374	-	-	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	OPFUNDS	2,510,014	2,510,014	-	-	-	-	-	-
CON	OTHER LOCAL	3,074,552	3,074,552	-	-	-	-	-	-
Total Funding		29,220,936	29,220,936	-	-	-	-	-	-

End of Project ALA990052

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230228 **Revision:** 2023-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Ramon **Implementing Agency:** San Ramon

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Crow Canyon Iron Horse Trail Bike-Ped Crossing **Hwy Rte:**

Proj Description: San Ramon : Intersection of Crow Canyon Road with Iron Horse Trail : Design a new bicycle and pedestrian overcrossing to convey the Iron Horse Trail traffic over Crow Canyon Road.

Revision Reason: Amend a new project into the TIP with \$2M CPF/CDS and \$259K Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDS-HI	2,000,000	-	-	2,000,000	-	-	-	-
PE	GENERAL FUND	259,121	-	-	259,121	-	-	-	-
Total Funding		2,259,121	-	-	2,259,121	-	-	-	-

End of Project CC-230228

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230229	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)	Implementing Agency: Contra Costa Transportation Authority (CCTA)			
Trans. System: Transit	Mode: Bike/Ped:50% Bus:50%	Purpose: ENHANCEMENT:100%		
Project Name: Bollinger Canyon Rd Shared Mobility Hub	Hwy Rte:			
Proj Description: San Ramon : Bollinger Canyon Road/Camino Ramon : Implement shared mobility hub bike/ped/transit amenities to support express bus service.				
Revision Reason: Amend a new project into the TIP with \$10.9M in TIRCP and \$1.5M in Local funds				
Primary RTP ID: 21-T12-122	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	390,000	-	-	390,000	-	-	-	-
PSE	TIRCP	1,330,000	-	-	-	1,330,000	-	-	-
CON	OTHER LOCAL	1,070,000	-	-	-	-	1,070,000	-	-
CON	TIRCP	9,530,000	-	-	-	-	9,530,000	-	-
Total Funding		12,320,000	-	-	390,000	1,330,000	10,600,000	-	-

End of Project CC-230229

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230202	Revision: 2023-25	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000744
Sponsoring Agency: Santa Clara (City)	Implementing Agency: Santa Clara (City)			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:80% ENHANCEMENT:20%		
Project Name: De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes	Hwy Rte:			
Proj Description:	Santa Clara (City) : De La Cruz Blvd: Montague Expressway to Trimble Road, Lick Mill Blvd: Tasman Drive to Montague Expressway, and Scott Blvd: Calabazas Creek Trail to Saratoga Avenue : New bicycle lanes			
Revision Reason:	Update the funding plan to add \$25K in CPFCDs and \$3K in Local funds. Also reprogram \$2M in CON and \$263K in Local funds from FY28 to FY25 and reprogram PE funds from FY23 to FY24			
Primary RTP ID:	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDs-HI	1,225,000	-	-	1,225,000	-	-	-	-
PE	OTHER LOCAL	159,138	-	-	159,138	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	1,500,000	-	-	-	1,500,000	-	-	-
CON	OTHER LOCAL	194,862	-	-	-	194,862	-	-	-
Total Funding		3,079,000	-	-	1,384,138	1,694,862	-	-	-

CURRENT

TIP ID: SCL230202	Revision: 2023-02	Version: 1	Status: ACTIVE	CTIPS ID: 20650000744
Sponsoring Agency: Santa Clara (City)	Implementing Agency: Santa Clara (City)			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:80% ENHANCEMENT:20%		
Project Name: De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes	Hwy Rte:			
Proj Description:	Santa Clara (City) : De La Cruz Blvd: Montague Expressway to Trimble Road, Lick Mill Blvd: Tasman Drive to Montague Expressway, and Scott Blvd: Calabazas Creek Trail to Saratoga Avenue : New bicycle lanes			
Revision Reason:	Amend a new exempt project into the TIP with \$2.7M in Community Project Funding and \$351K in Local funds			
Primary RTP ID:	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDs-HI	675,000	-	675,000	-	-	-	-	-
PE	OTHER LOCAL	88,000	-	88,000	-	-	-	-	-
CON	EARMARK-T6-22-CPFCDs-HI	2,025,000	-	-	-	-	-	2,025,000	-
CON	OTHER LOCAL	263,000	-	-	-	-	-	263,000	-
Total Funding		3,051,000	-	763,000	-	-	-	2,288,000	-

End of Project SCL230202

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230226	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System: Transit	Mode: Bus:75% Rail:25%	Purpose: MAINT_REHAB:100%		
Project Name: Facilities Maintenance Equipment Program				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace essential shop and other maintenance equipment that has reached the end of its useful life.				
Revision Reason: Amend a new project into the TIP with \$1.7M in 5307 and \$436K in Local General funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SJO	1,742,100	-	1,742,100	-	-	-	-	-
CON	GENERAL FUND	435,525	-	435,525	-	-	-	-	-
Total Funding		2,177,625	-	2,177,625	-	-	-	-	-

End of Project SCL230226

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230227 **Revision:** 2023-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Gilroy **Implementing Agency:** Gilroy

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Safe Routes to School - Christopher High School **Hwy Rte:**

Proj Description: Gilroy : Approximately 2,000 linear feet from Santa Teresa Blvd. to Tapestry Drive along Lions Creek and approximately 4,500 linear feet from Santa Teresa Blvd./Day Rd. to Kern Ave. along Lions Creek. : Construct a Class I multi-use trail approximately 6,500 linear feet in length consisting of asphalt concrete (for bicycles and pedestrians), ADA-compliant curb ramps at all trail entrances, and concrete retaining wall.

Revision Reason: Amend a new project into the TIP with \$1.5M in CPF/CDS and \$194K in Local funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDS-HI	182,600	-	-	182,600	-	-	-	-
PE	OTHER LOCAL	23,658	-	-	23,658	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	1,317,400	-	-	-	1,317,400	-	-	-
CON	OTHER LOCAL	170,684	-	-	-	170,684	-	-	-
Total Funding		1,694,342	-	-	206,258	1,488,084	-	-	-

End of Project SCL230227

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230207	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:75% Auto:25%	Purpose: ENHANCEMENT:100%		Hwy Rte:
Project Name: Western Addition Safe Streets				
Proj Description: San Francisco City/County : San Francisco Western Addition : Traffic Signal Upgrades, Speed Reduction with Speed Management Strategies, Lower Speed Limits, Radar Speed Signs, Quick-Build Safety Improvements, and Multilingual Education and Outreach				
Revision Reason: Amend a new project into the TIP with \$815K Local General, \$3.6M in Local Sales tax, and \$17.6M in Other Federal (FY22 SS4A grant award)				
Primary RTP ID: 21-T02-008	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	315,000	315,000	-	-	-	-	-	-
PE	OTHER FEDERAL	2,060,000	-	-	2,060,000	-	-	-	-
PE	SALESTAX-MEASURE-SF	200,000	-	-	200,000	-	-	-	-
CON	GENERAL FUND	500,000	-	-	-	500,000	-	-	-
CON	OTHER FEDERAL	15,553,284	-	-	-	15,553,284	-	-	-
CON	SALESTAX-MEASURE-SF	3,388,321	-	-	-	3,388,321	-	-	-
Total Funding		22,016,605	315,000	-	2,260,000	19,441,605	-	-	-

End of Project SF-230207

Report of TIP Revision 2023-25

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-230214	Revision: 2023-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Atherton	Implementing Agency: Atherton			
Trans. System: Local Road	Mode: Bike/Ped:65% Auto:35%	Purpose: ENHANCEMENT:100%		
Project Name: Alameda de las Pulgas Traffic and Safety Imps				Hwy Rte:
Proj Description: Atherton : Alameda de las Pulgas from Mills Avenue and Stockbridge Ave : Traffic calming and pedestrian facilities				
Revision Reason: Amend a new project into the TIP with \$2M in CPFCDs and \$259K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-22-CPFCDs-HI	513,474	-	-	513,474	-	-	-	-
PE	OTHER LOCAL	66,526	-	-	-	-	66,526	-	-
CON	EARMARK-T6-22-CPFCDs-HI	1,486,526	-	-	-	1,486,526	-	-	-
CON	OTHER LOCAL	192,595	-	-	-	-	192,595	-	-
Total Funding		2,259,121	-	-	513,474	1,486,526	259,121	-	-

End of Project SM-230214

Report of TIP Revision 2023-25

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$25,841,455	\$0	\$494,915	\$77,434,766	\$103,771,136	\$13,988,000	\$0
Proposed:	\$139,425,274	\$12,122,566	\$27,133,246	\$226,838,435	\$405,519,521	\$235,278,713	\$0
Delta:	\$113,583,819	\$12,122,566	\$26,638,331	\$149,403,669	\$301,748,385	\$221,290,713	\$0