



METROPOLITAN
TRANSPORTATION
COMMISSION

Bay Area Metro Center
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December 8, 2023

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-22 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-22 revises 54 projects with a net decrease in funding of \$14.9 million across all program years. Among other changes, this revision:

- Updates the funding plans of 47 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned and actual obligations;
- Updates the funding plans of three projects to reflect the addition of Repurposed Earmark funds, Caltrans Settlement fees, and reprogramming of Ferry Boat Program (FBP) funds;
- Updates the funding plans of two individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plans and back-up listings of the Highway Bridge Program (HBP) and the Highway Safety Improvement Program (HSIP) funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$50,000 in Repurposed Earmark funds, \$2.5M in FBP funds, \$50,000 in Regional Improvement Program (RIP) funds, \$32.6 million in HBP funds, \$313,000 in Local Bridge Seismic Retrofit Account (LBSRA) funds, and \$1.2 million in HSIP funds.

MTC's 2023 TIP, as revised with Revision No. 2023-22, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2023-22
December 8, 2023
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The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-22, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-22, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-22

TIP Revision Summary 2023-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to reprogram \$10.8M in STP and \$1.5M in Local Sales tax funds from FY24 to FY23 to reflect an actual obligation	\$0	0.0%
ALA130030	Metropolitan Transportation Commission (MTC)	West Oakland Link	Update the funding plan to reprogram \$1.9M in CMAQ and \$246K in Local funds from FY26 to FY25	\$0	0.0%
ALA190022	Alameda County	E14th St/Mission Blvd Corridor Improvements	Update the funding plan to reprogram \$5M in CMAQ from FY24 to FY25	\$0	0.0%
ALA230010	Alameda County Transportation Commission (ACTC)	San Pablo Ave Parallel Bike Improvements	Update the funding plan to reprogram \$10M in STP, \$3M in Other Local, \$5M in Other Federal from FY24 to FY26	\$0	0.0%
CC-070046	El Cerrito	El Cerrito del Norte Area TOD Complete Street Imps	Update the funding plan to reprogram \$120K in STP, \$4.8M in CMAQ, \$2.4M in Local, \$50K in SB1, and \$2.9 in AHSC funds from FY23 to FY24	\$0	0.0%
CC-170001	Danville	San Ramon Valley Blvd Improvements	Update the funding plan to reprogram \$1.6M in STP, \$475 in Sales tax, and \$35K in Local funds from FY23 to FY24	\$0	0.0%
CC-170031	San Pablo	Giant Road Pavement Rehabilitation	Update the funding plan to reprogram \$618K in STP and \$150K in Local TDA funds from FY23 to FY24	\$0	0.0%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the funding plan to reprogram \$1.5M in CMAQ from FY23 to FY24	\$0	0.0%
CC-170037	Concord	Concord Willow Pass Road Repaving SR2T	Update the funding plan to reprogram \$4.2M in STP, \$1.2M in CMAQ, \$3.3M in Local General, and \$715K in Sales tax from FY23 to FY24	\$0	0.0%
CC-170042	Pittsburg	City of Pittsburg Pavement Improvements	Update the funding plan to reprogram \$2.4M in STP from FY23 to FY24	\$0	0.0%
CC-170059	Martinez	Alhambra Avenue Downtown Resurfacing	Update the funding plan to reprogram \$846K in STP, \$252K in Local, and \$150K in SB1 funds from FY23 to FY24	\$0	0.0%
CC-210014	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - CC County	Update the funding plan to reprogram \$1.1M in STP from FY24 to FY23 to reflect an actual obligation	\$0	0.0%
CC-230211	Concord	Willow Pass Road Bike Lane Connection	Update the funding plan to reprogram \$830K in STP and \$108K in Local funds from FY24 to FY25	\$0	0.0%
MRN210003	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Marin	Update the funding plan to reprogram \$550K in STP from FY24 to FY23 to reflect an actual obligation	\$0	0.0%
MRN230201	San Rafael	San Rafael 2nd and 4th Street Intersection Improve	Update the funding plan to reprogram \$3.1M in CMAQ and \$1M in Local funds from FY24 to FY25	\$0	0.0%
MRN230203	Sausalito	Bridgeway Bike Lanes - Princess to Richardson	Update the funding plan to reprogram \$505K in CMAQ and \$65K in Local funds from FY24 to FY25	\$0	0.0%
NAP190007	Metropolitan Transportation Commission (MTC)	Napa Valley Forward: Safety and Operational Impv	Update the funding plan reprogram \$1.5M in STP from CON to PE Phase	\$0	0.0%

TIP Revision Summary 2023-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
NAP210001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Napa	Update the funding plan to reprogram \$400K in STP from FY24 to FY23 to reflect an actual obligation	\$0	0.0%
REG230206	Metropolitan Transportation Commission (MTC)	Active Transportation Technical Assistance	Update the funding plan to reprogram \$4.7M in STP from FY24 to FY25	\$0	0.0%
SCL210014	San Jose	Bascom Avenue - Quick Strike Improvements	Update the funding plan to reprogram \$690K in STP from FY24 to FY23 to reflect an actual obligation	\$0	0.0%
SCL210016	San Jose	San Jose Downtown Bikeways - Quick Strike	Update the funding plan to reprogram \$2.4M in STP from FY24 to FY23 to reflect an actual partial obligation	\$0	0.0%
SCL230206	Los Altos	N San Antonio Rd Complete Streets Project	Update the funding plan to reprogram \$1.1M in STP and \$281K in Local funds from FY24 to FY25	\$0	0.0%
SCL230207	San Jose	White Road Complete Streets Safety Improvements	Update the funding plan to reprogram \$3.4M in CMAQ and \$846K in Local funds from FY24 to FY23	\$0	0.0%
SCL230208	San Jose	Jackson Ave Complete Streets	Update the funding plan to reprogram \$3.3M in CMAQ and \$825K in Local funds from FY24 to FY23	\$0	0.0%
SCL230209	San Jose	Signalized Intersections Pedestrian Safety Improve	Update the funding plan to reprogram \$1.5M in CMAQ and \$375K in Local funds from FY24 to FY23	\$0	0.0%
SF-230201	San Francisco Municipal Transport Agency (SFMTA)	Central Embarcadero Safety Project	Update the funding plan to reprogram \$6.3M in CMAQ and \$1M in Local funds from FY24 to FY26	\$0	0.0%
SM-210010	Millbrae	Millbrae Transit Center MicroMobility Hub Pilot	Update the funding plan to reprogram \$345K in CMAQ and \$45K in Local funds from FY23 to FY24	\$0	0.0%
SM-210011	Millbrae	Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps	Update the funding plan to reprogram \$74K in CMAQ and \$10K in Local funds from FY23 to FY24	\$0	0.0%
SOL170011	Benicia	Benicia - Park Road Improvements	Update the funding plan to remove \$2M in FY22 CMAQ funds and \$731K in FY22 STP funds as funds have been redirected to SOL230206	-\$2,731,000	-46.6%
SOL210010	Vallejo	Vallejo Springs Rd Pavement Preservation	Update the funding plan to reprogram \$1.8M in STP and \$250K in Local funds from FY23 to FY24	\$0	0.0%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$1,242,178	1.1%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-\$19,796,415	-2.2%
System: Public Land Trail					
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Update the funding plan to reprogram \$2.8M in CMAQ and \$570K in Local funds from FY23 to FY24	\$0	0.0%
System: Region					
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to reprogram \$3.1M in CMAQ from FY23 to FY24	\$1,600,000	9.5%

TIP Revision Summary 2023-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR230204	Metropolitan Transportation Commission (MTC)	Mobility Hubs-Parking Management Planning and TA	Update the funding plan to reprogram \$4.5M in STP from FY24 to FY25	\$0	0.0%
System: State Highway					
ALA170002	Alameda County Transportation Commission (ACTC)	I-80/Ashby Avenue Interchange Improvements	Update the funding plan to change the fund source of \$50K from RTP-LRP to Earmark to reflect the award of a repurposed earmark and reprogram \$50K in RIP funds from FY23 to FY24. Also reprogrammed \$5M PSE from FY23 to FY22, \$3M PE from FY23 to FY22, \$400K ROW in FY23 to FY22 PSE, and \$100K PE from FY18 to FY17 in Local Sales tax funds.	\$0	0.0%
ALA170049	Alameda (City)	Central Avenue Safety Improvements	Update the funding plan to reprogram \$4.3M in STP, \$1.5M in CMAQ, and \$996K in Local funds from FY23 to FY24	\$0	0.0%
ALA170057	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management - Central	Update the funding plan to reprogram \$1.5M in CMAQ from FY23 to FY24	\$0	0.0%
ALA170060	Caltrans	GL: Alameda and Marin Counties - TOS-Mobility	Update funding plan to reprogram \$20K in CMAQ from FY23 to FY24	\$0	0.0%
ALA210027	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward I-80/ Powell I/C Transit Access	Update the funding plan to reprogram \$1.2M in CMAQ from FY24 to FY25	\$0	0.0%
NAP230202	Napa Valley Transportation Authority	SR-29 American Canyon Operational and Multimodal I	Update the funding plan to add \$955K in State funds from Caltrans Settlement fees	\$955,000	28.2%
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$402K in CMAQ from FY23 to FY24	\$0	0.0%
REG170002	Metropolitan Transportation Commission (MTC)	Connected Bay Area	Update the funding plan to reprogram \$7.5M in STP from FY23 to FY24	\$0	0.0%
REG170003	Metropolitan Transportation Commission (MTC)	511 Carpool and Vanpool Programs	Update the funding plan to reprogram \$5M in CMAQ from FY23 to FY24	\$0	0.0%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$4M in STP from FY23 to FY25	\$0	0.0%
VAR210004	Metropolitan Transportation Commission (MTC)	SR 37 Interim Project - Sears Point to Mare Island	Update the funding plan to apply Toll Credits for the PE phase. Local funds on PE phase are non-participating.	\$0	0.0%
VAR210008	Metropolitan Transportation Commission (MTC)	I-880 Optimized Corridor Operations	Update the funding plan to reprogram \$2.2M in CMAQ from FY24 to FY23 to reflect an actual obligation	\$0	0.0%

System: Transit

TIP Revision Summary 2023-22

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA210012	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 40-ft Diesel Buses	Update the funding plan to add \$703K in Local General funds	\$702,776	2.0%
ALA210033	Capitol Corridor Joint Powers Authority	CCJPA SR84 Intermodal Bus Facility	Update the funding plan to reprogram \$100K in STP from FY23 to FY24	\$0	0.0%
CC-230212	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Transit Corridors Study	Update the funding plan to reprogram \$400K STP and \$52K in Local TDA from FY24 to FY25	\$0	0.0%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to add \$2.5M in FBP funds and \$632K in Local funds	\$3,161,743	9.5%
MRN210002	Marin County Transit District	MCTD - Bus Stop Improvements	Update the funding plan to reprogram \$80K in STP and \$11K in Local funds from FY23 to FY24	\$0	0.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to reprogram \$236K in 5307 funds and \$59K in Local funds from FY18 to FY23	\$0	0.0%
SF-230202	San Francisco Municipal Transport Agency (SFMTA)	29 Sunset Improvement Project	Update the funding plan to reprogram \$6M in CMAQ and \$2.9M in Local funds from FY24 to FY26	\$0	0.0%
Total Funding Change:				-\$14,865,718	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$1,559,014,041	\$320,692,686	\$32,398,984	\$1,234,227,231	\$3,146,332,942	\$619,159,204
Proposed:	\$1,548,061,473	\$319,998,134	\$32,398,984	\$1,231,008,633	\$3,131,467,224	\$650,544,958
Delta:	-\$10,952,568	-\$694,552	\$0	-\$3,218,598	-\$14,865,718	\$31,385,754

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033	Revision: 2023-22	Version: 25	Status: ACCEPTED	CTIPS ID: 20600004908
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Alameda County Safe Routes to School		Hwy Rte:		
Proj Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.				
Revision Reason: Update the funding plan to reprogram \$10.8M in STP and \$1.5M in Local Sales tax funds from FY24 to FY23 to reflect an actual obligation				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	ATP-REG-T5-4-ST	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	1,669,065	1,669,065	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2,000,000	2,000,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	4,366,000	4,366,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	650,000	650,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	4,340,000	4,340,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	4,154,595	2,698,595	1,456,000	-	-	-	-	-
CON	STP-T4-1-RSRTS-CO	400,000	400,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	3,196,000	1,309,000	1,887,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	8,883,000	-	8,883,000	-	-	-	-	-
Total Funding		38,488,665	26,262,665	12,226,000	-	-	-	-	-

CURRENT

TIP ID: ALA110033	Revision: 2023-02	Version: 24	Status: ACTIVE	CTIPS ID: 20600004908
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Alameda County Safe Routes to School		Hwy Rte:		
Proj Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.				
Revision Reason: Update the funding plan to add \$10.2M in STP and \$1.3M in Local funds				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Other - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	ATP-REG-T5-4-ST	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4-1-RSRTS-CO	1,669,065	1,669,065	-	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2,000,000	2,000,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	4,366,000	4,366,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	650,000	650,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	4,340,000	4,340,000	-	-	-	-	-	-
CON	OTHER LOCAL	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	4,154,595	2,698,595	-	1,456,000	-	-	-	-
CON	STP-T4-1-RSRTS-CO	400,000	400,000	-	-	-	-	-	-
CON	STP-T4-2-RSRTS-REG	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	3,196,000	1,309,000	-	1,887,000	-	-	-	-
CON	STP-T5-OBAG2-CO-SRTS	1,000,000	1,000,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,500,000	1,500,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-CO	8,883,000	-	-	8,883,000	-	-	-	-
Total Funding		38,488,665	26,262,665	-	12,226,000	-	-	-	-

End of Project ALA110033

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130030	Revision: 2023-22	Version: 9	Status: ACCEPTED	CTIPS ID: 20600005751
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: West Oakland Link				Hwy Rte:
Proj Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.				
Revision Reason: Update the funding plan to reprogram \$1.9M in CMAQ and \$246K in Local funds from FY26 to FY25				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM1-BR	1,700,000	1,700,000	-	-	-	-	-	-
PSE	BT-RM1-BR	3,000,000	3,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	3,000,000	-	3,000,000	-	-	-	-	-
CON	ATP-ST-T6-6-ST	17,600,000	-	-	-	-	17,600,000	-	-
CON	CMAQ-T6-OBAG3-CO	4,200,000	-	-	-	-	4,200,000	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	1,900,000	-	-	-	1,900,000	-	-	-
CON	OTHER LOCAL	791,000	-	-	-	246,166	544,834	-	-
CON	RTP-LRP	58,109,000	-	-	-	-	-	58,109,000	-
Total Funding		90,300,000	4,700,000	3,000,000	-	2,146,166	22,344,834	58,109,000	-

CURRENT

TIP ID: ALA130030	Revision: 2023-10	Version: 8	Status: ACTIVE	CTIPS ID: 20600005751
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: EXPANSION:100%		
Project Name: West Oakland Link				Hwy Rte:
Proj Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.				
Revision Reason: Update the funding plan to add \$17.6M ATP, \$6.1M CMAQ, \$3.8M local, and \$28.1M in RTP-LRP funds and remove \$1.8M in RM1 funds; and update the project name.				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM1-BR	1,700,000	1,700,000	-	-	-	-	-	-
PSE	BT-RM1-BR	3,000,000	3,000,000	-	-	-	-	-	-
PSE	OTHER LOCAL	3,000,000	-	3,000,000	-	-	-	-	-
CON	ATP-ST-T6-6-ST	17,600,000	-	-	-	-	17,600,000	-	-
CON	CMAQ-T6-OBAG3-CO	4,200,000	-	-	-	-	4,200,000	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	1,900,000	-	-	-	-	1,900,000	-	-
CON	OTHER LOCAL	791,000	-	-	-	-	791,000	-	-
CON	RTP-LRP	58,109,000	-	-	-	-	-	58,109,000	-
Total Funding		90,300,000	4,700,000	3,000,000	-	-	24,491,000	58,109,000	-

End of Project ALA130030

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170002 **Revision:** 2023-22 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006072

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:90% | Bike/Ped:10% **Purpose:** SYSTMGMT:100%

Project Name: I-80/Ashby Avenue Interchange Improvements **Hwy Rte:** 80

Proj Description: Alameda County : I-80/Ashby IC : Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.

Revision Reason: Update the funding plan to change the fund source of \$50K from RTP-LRP to Earmark to reflect the award of a repurposed earmark and reprogram \$50K in RIP funds from FY23 to FY24. Also reprogrammed \$5M PSE from FY23 to FY22, \$3M PE from FY23 to FY22, \$400K ROW in FY23 to FY22 PSE, and \$100K PE from FY18 to FY17 in Local Sales tax funds.

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-T6-22-FED-ALA	50,000	-	-	50,000	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	5,400,000	5,400,000	-	-	-	-	-	-
PE	EARMARK-T6-RE	50,000	-	-	50,000	-	-	-	-
PE	SALESTAX-MEASURE-ALA	12,600,000	12,600,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	3,000,000	-	-	3,000,000	-	-	-	-
CON	RTP-LRP	104,950,000	-	-	-	-	-	104,950,000	-
CON	SALESTAX-MEASURE-ALA	31,000,000	-	-	-	-	-	31,000,000	-
Total Funding		157,050,000	18,000,000	-	3,100,000	-	-	135,950,000	-

CURRENT

TIP ID: ALA170002 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006072

Sponsoring Agency: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation Commission (ACTC)

Trans. System: State Highway **Mode:** Auto:90% | **Purpose:** SYSTMGMT:100%

Project Name: I-80/Ashby Avenue Interchange Improvements **Hwy Rte:** 80

Proj Description: Alameda County : I-80/Ashby IC : Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T09-061 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	RIP-COVID21-ALA	50,000	-	50,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	5,000,000	-	5,000,000	-	-	-	-	-
PE	SALESTAX-MEASURE-ALA	12,600,000	9,600,000	3,000,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	3,400,000	-	400,000	3,000,000	-	-	-	-
CON	RTP-LRP	105,000,000	-	-	-	-	-	105,000,000	-
CON	SALESTAX-MEASURE-ALA	31,000,000	-	-	-	-	-	31,000,000	-
Total Funding		157,050,000	9,600,000	8,450,000	3,000,000	-	-	136,000,000	-

End of Project ALA170002

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170049	Revision: 2023-22	Version: 11	Status: ACCEPTED	CTIPS ID: 20600006255
Sponsoring Agency: Alameda (City)	Implementing Agency: Alameda (City)			
Trans. System: State Highway	Mode: Bike/Ped:65% Auto:20% Bus:10% Freight:5%	Purpose: SYSTMGMT:100%		
Project Name: Central Avenue Safety Improvements				Hwy Rte: 61
Proj Description:	Alameda (City) : On Central Ave from Main St to Sherman St : construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.			
Revision Reason:	Update the funding plan to reprogram \$4.3M in STP, \$1.5M in CMAQ, and \$996K in Local funds from FY23 to FY24			
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description:	Exempt (40 CFR 93.127) - Intersection channelization projects			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T5-3-FED	180,000	180,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-FED	300,000	300,000	-	-	-	-	-	-
PSE	OTHER LOCAL	600,000	600,000	-	-	-	-	-	-
PE	GENERAL FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-FED	6,846,000	-	6,846,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,487,000	-	-	1,487,000	-	-	-	-
CON	OTHER LOCAL	996,429	-	-	996,429	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,492,000	-	1,492,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,000,000	-	-	2,000,000	-	-	-	-
CON	STP-T6-OBAG3-CO	2,325,000	-	-	2,325,000	-	-	-	-
Total Funding		16,783,429	1,637,000	8,338,000	6,808,429	-	-	-	-

CURRENT

TIP ID: ALA170049	Revision: 2023-09	Version: 10	Status: ACTIVE	CTIPS ID: 20600006255
Sponsoring Agency: Alameda (City)	Implementing Agency: Alameda (City)			
Trans. System: State Highway	Mode: Bike/Ped:65%	Purpose: SYSTMGMT:100%		
Project Name: Central Avenue Safety Improvements				Hwy Rte: 61
Proj Description:	Alameda (City) : On Central Ave from Main St to Sherman St : construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.			
Revision Reason:	Update the funding plan to add \$2.3M in STP and \$1.5M in Local Salestax in FY23, add \$600K in FY22 in Other Local funds, and \$152K in FY23 in Other Local			
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description:	Exempt (40 CFR 93.127) - Intersection channelization projects			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	ATP-ST-T5-3-FED	180,000	180,000	-	-	-	-	-	-
PSE	ATP-ST-T5-3-FED	300,000	300,000	-	-	-	-	-	-
PSE	OTHER LOCAL	600,000	600,000	-	-	-	-	-	-
PE	GENERAL FUND	557,000	557,000	-	-	-	-	-	-
CON	ATP-ST-T5-3-FED	6,846,000	-	6,846,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	1,487,000	-	1,487,000	-	-	-	-	-
CON	OTHER LOCAL	996,429	-	996,429	-	-	-	-	-
CON	SALESTAX-MEASURE-ALA	1,492,000	-	1,492,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,000,000	-	2,000,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2,325,000	-	2,325,000	-	-	-	-	-
Total Funding		16,783,429	1,637,000	15,146,429	-	-	-	-	-

End of Project ALA170049

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170057	Revision: 2023-22	Version: 12	Status: ACCEPTED	CTIPS ID: 20600006287
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: San Leandro			
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: I-880 Integrated Corridor Management - Central				Hwy Rte: 880
Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries				
Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ from FY23 to FY24				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBAG2-REG-AOM	1,498,000	-	-	1,498,000	-	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
Total Funding		8,840,000	1,142,000	-	1,498,000	-	-	6,200,000	417,508

CURRENT

TIP ID: ALA170057	Revision: 2023-06	Version: 11	Status: ACTIVE	CTIPS ID: 20600006287
Sponsoring Agency: Metropolitan Transportation Commission (MTC)	Implementing Agency: San Leandro			
Trans. System: Local Road	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: I-880 Integrated Corridor Management - Central				Hwy Rte: 880
Proj Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries				
Revision Reason: Update the implementing agency to San Leandro				
Primary RTP ID: 21-T07-057	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-REG-AOM	1,142,000	1,142,000	-	-	-	-	-	130,987
CON	CMAQ-T5-OBAG2-REG-AOM	1,498,000	-	1,498,000	-	-	-	-	286,521
CON	RTP-LRP	6,200,000	-	-	-	-	-	6,200,000	-
Total Funding		8,840,000	1,142,000	1,498,000	-	-	-	6,200,000	417,508

End of Project ALA170057

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170060 **Revision:** 2023-22 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: Update funding plan to reprogram \$20K in CMAQ from FY23 to FY24

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4-2-FPI-REG-CT	20,000,000	13,190,483	-	6,809,517	-	-	-	2,293,999
Total Funding		117,847,000	111,037,483	-	6,809,517	-	-	-	13,517,049

CURRENT

TIP ID: ALA170060 **Revision:** 2023-09 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600006303

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: GL: Alameda and Marin Counties - TOS-Mobility **Hwy Rte:**

Proj Description: Alameda County,Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reprogram \$4.25M in CMAQ from FY23 to FY24

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-STATE-SHOPP	97,847,000	97,847,000	-	-	-	-	-	11,223,050
CON	CMAQ-T4-2-FPI-REG-CT	20,000,000	13,190,483	20,000	6,789,517	-	-	-	2,293,999
Total Funding		117,847,000	111,037,483	20,000	6,789,517	-	-	-	13,517,049

End of Project ALA170060

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA190022 **Revision:** 2023-22 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006649

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: E14th St/Mission Blvd Corridor Improvements **Hwy Rte:**

Proj Description: Alameda County : Along E14th St/Mission Blvd between I-238 and Hayward City limits : Construct complete streets and streetscape improvements for continuity along corridor

Revision Reason: Update the funding plan to reprogram \$5M in CMAQ from FY24 to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	539,940	539,940	-	-	-	-	-	-
PE	LOCAL GAS	140,000	140,000	-	-	-	-	-	-
ROW_SUR	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-FED	7,154,000	-	-	7,154,000	-	-	-	-
CON	ATP-REG-T6-6-ST	17,846,000	-	-	17,846,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,950,000	-	-	-	4,950,000	-	-	-
CON	SB1-RRAA-LSRP	2,750,000	-	-	2,750,000	-	-	-	-
Total Funding		34,979,940	2,279,940	-	27,750,000	4,950,000	-	-	-

CURRENT

TIP ID: ALA190022 **Revision:** 2023-10 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006649

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%

Project Name: E14th St/Mission Blvd Corridor Improvements **Hwy Rte:**

Proj Description: Alameda County : Along E14th St/Mission Blvd between I-238 and Hayward City limits : Construct complete streets and streetscape improvements for continuity along corridor

Revision Reason: Update the funding plan to change the fund source of \$15.6M in FY27 RTP, FY22 \$1.2M in Salestax, and \$8.1M in FY22 General fund to \$7.1M in FY24 ATP-FED and \$17.8M in FY24 ATP-ST funds. Also, update the funding plan to add \$4.9M in FY24 CMAQ and \$2.7M in FY24 SB1 funds.

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	GENERAL FUND	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T3-HPP	539,940	539,940	-	-	-	-	-	-
PE	LOCAL GAS	140,000	140,000	-	-	-	-	-	-
ROW_SUR	GENERAL FUND	100,000	100,000	-	-	-	-	-	-
CON	ATP-REG-T6-6-FED	7,154,000	-	-	7,154,000	-	-	-	-
CON	ATP-REG-T6-6-ST	17,846,000	-	-	17,846,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,950,000	-	-	4,950,000	-	-	-	-
CON	SB1-RRAA-LSRP	2,750,000	-	-	2,750,000	-	-	-	-
Total Funding		34,979,940	2,279,940	-	32,700,000	-	-	-	-

End of Project ALA190022

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210012	Revision: 2023-22	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006758
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit: Replace 40-ft Diesel Buses		Hwy Rte:		
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Diesel bus fleet : Purchase replacement buses				
Revision Reason: Update the funding plan to add \$703K in Local General funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	1,027,003	1,027,003	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	11,783,145	11,783,145	-	-	-	-	-	-
CON	5339-T5-21-SFO	8,048,489	8,048,489	-	-	-	-	-	-
CON	BT-664	1,821,000	1,821,000	-	-	-	-	-	-
CON	BT-RM1	4,912,063	4,912,063	-	-	-	-	-	-
CON	GENERAL FUND	7,627,776	7,627,776	-	-	-	-	-	-
Total Funding		35,219,476	35,219,476	-	-	-	-	-	-

CURRENT

TIP ID: ALA210012	Revision: 2023-19	Version: 3	Status: ACTIVE	CTIPS ID: 20600006758
Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit)		Implementing Agency: Alameda Contra Costa Transit District (AC Transit)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: AC Transit: Replace 40-ft Diesel Buses		Hwy Rte:		
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Diesel bus fleet : Purchase replacement buses				
Revision Reason: Update the funding plan to redirect \$2.9M in FY21 5307 funds from ALA210007 and \$3.9M in FY21 5307 funds from ALA210010				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-CRRSAA-SFO	1,027,003	1,027,003	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	11,783,145	11,783,145	-	-	-	-	-	-
CON	5339-T5-21-SFO	8,048,489	8,048,489	-	-	-	-	-	-
CON	BT-664	1,821,000	1,821,000	-	-	-	-	-	-
CON	BT-RM1	4,912,063	4,912,063	-	-	-	-	-	-
CON	GENERAL FUND	6,925,000	6,925,000	-	-	-	-	-	-
Total Funding		34,516,700	34,516,700	-	-	-	-	-	-

End of Project ALA210012

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210027	Revision: 2023-22	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006800
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Bus:100%			Purpose: SYSTMGMT:100%
Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access				Hwy Rte: 80
Proj Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased				
Revision Reason: Update the funding plan to reprogram \$1.2M in CMAQ from FY24 to FY25				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CAP	1,250,000	1,250,000	-	-	-	-	-	-
PE	VRF-CO-ALA	250,000	250,000	-	-	-	-	-	-
CON	BT-RM1-BR	3,000,000	-	-	3,000,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	1,200,000	-	-	-	1,200,000	-	-	137,640
CON	VRF-CO-ALA	2,500,000	-	-	2,500,000	-	-	-	-
Total Funding		8,200,000	1,500,000	-	5,500,000	1,200,000	-	-	137,640

CURRENT

TIP ID: ALA210027	Revision: 2023-06	Version: 3	Status: ACTIVE	CTIPS ID: 20600006800
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Bus:100%			Purpose: OPERATIONS:100%
Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access				Hwy Rte: 80
Proj Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased				
Revision Reason: Update the funding plan to change the source for \$2M from SB1-LPP to Bridge Tolls, for \$1M from SB1-LPP to Local, for \$1.2M from RTP-LRP to CMAQ, and for \$800K from RTP-LRP to Local; add \$700K in CON Local and reprogram all CON funds to FY24				
Primary RTP ID: 21-T06-049	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Interchange reconfiguration projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM2-CAP	1,250,000	1,250,000	-	-	-	-	-	-
PE	VRF-CO-ALA	250,000	250,000	-	-	-	-	-	-
CON	BT-RM1-BR	3,000,000	-	-	3,000,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-MSOP	1,200,000	-	-	1,200,000	-	-	-	137,640
CON	VRF-CO-ALA	2,500,000	-	-	2,500,000	-	-	-	-
Total Funding		8,200,000	1,500,000	-	6,700,000	-	-	-	137,640

End of Project ALA210027

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA210033 **Revision:** 2023-22 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006892

Sponsoring Agency: Capitol Corridor Joint Powers Authority **Implementing Agency:** Capitol Corridor Joint Powers Authority
Trans. System: Transit **Mode:** Bus:51% | Rail:49% **Purpose:** EXPANSION:100%
Project Name: CCJPA SR84 Intermodal Bus Facility **Hwy Rte:**
Proj Description: Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility
Revision Reason: Update the funding plan to reprogram \$100K in STP from FY23 to FY24
Primary RTP ID: 21-T11-111 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	TIRCP	3,000,000	-	3,000,000	-	-	-	-	-
PSE	TIRCP	9,600,000	-	9,600,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-RSI	100,000	-	-	100,000	-	-	-	-
ROW	RTP-LRP	100,000	-	-	-	-	-	100,000	-
CON	RTP-LRP	36,720,000	-	-	-	-	-	36,720,000	-
Total Funding		49,520,000	-	12,600,000	100,000	-	-	36,820,000	-

CURRENT

TIP ID: ALA210033 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006892

Sponsoring Agency: Capitol Corridor Joint Powers Authority **Implementing Agency:** Capitol Corridor Joint Powers Authority
Trans. System: Transit **Mode:** Bus:51% | Rail: **Purpose:** EXPANSION:100%
Project Name: CCJPA SR84 Intermodal Bus Facility **Hwy Rte:**
Proj Description: Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T11-111 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	TIRCP	3,000,000	-	3,000,000	-	-	-	-	-
PSE	TIRCP	9,600,000	-	9,600,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-RSI	100,000	-	100,000	-	-	-	-	-
ROW	RTP-LRP	100,000	-	-	-	-	-	100,000	-
CON	RTP-LRP	36,720,000	-	-	-	-	-	36,720,000	-
Total Funding		49,520,000	-	12,700,000	-	-	-	36,820,000	-

End of Project ALA210033

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA230010	Revision: 2023-22	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Pablo Ave Parallel Bike Improvements		Hwy Rte:		
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: Update the funding plan to reprogram \$10M in STP, \$3M in Other Local, \$5M in Other Federal from FY24 to FY26				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	971,000	971,000	-	-	-	-	-	-
PSE	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	847,000	847,000	-	-	-	-	-	-
ROW	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER FEDERAL	5,000,000	-	-	-	-	5,000,000	-	-
CON	OTHER LOCAL	3,000,000	-	-	-	-	3,000,000	-	-
CON	STP-T6-OBAG3-CO	10,000,000	-	-	-	-	10,000,000	-	-
Total Funding		22,318,000	1,818,000	2,500,000	-	-	18,000,000	-	-

CURRENT

TIP ID: ALA230010	Revision: 2023-10	Version: 2	Status: ACTIVE	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Pablo Ave Parallel Bike Improvements		Hwy Rte:		
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: Update the funding plan to change the fund source of \$14.9M in FY27 RTP to \$10M in FY24 STP, \$2.9M in FY24 Other Local, and \$2M in FY23 Salestax, add \$500K in FY23 Other Local and \$5M in FY24 Other Federal (SS4A) funds and reprogram \$1.1M in Salestax to prior years.				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-ALA	971,000	971,000	-	-	-	-	-	-
PSE	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	847,000	847,000	-	-	-	-	-	-
ROW	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2,000,000	-	2,000,000	-	-	-	-	-
CON	OTHER FEDERAL	5,000,000	-	-	5,000,000	-	-	-	-
CON	OTHER LOCAL	3,000,000	-	-	3,000,000	-	-	-	-
CON	STP-T6-OBAG3-CO	10,000,000	-	-	10,000,000	-	-	-	-
Total Funding		22,318,000	1,818,000	2,500,000	18,000,000	-	-	-	-

End of Project ALA230010

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070046 **Revision:** 2023-22 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600003777

Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito

Trans. System: Local Road **Mode:** Bike/Ped:70% | Bus:20% | Auto:10% **Purpose:** SYSTMGMT:100%

Project Name: El Cerrito del Norte Area TOD Complete Street Imps **Hwy Rte:** 123

Proj Description: El Cerrito : On roadways surrounding Del Norte BART : Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA

Revision Reason: Update the funding plan to reprogram \$120K in STP, \$4.8M in CMAQ, \$2.4M in Local, \$50K in SB1, and \$2.9 in AHSC funds from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE-DEV-FEE	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GAS	15,000	15,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	1,459,570	1,459,570	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	850,000	850,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	96,680	96,680	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	5,000	5,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	2,900,800	-	-	2,900,800	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	-	4,840,000	-	-	-	-
CON	PRIVATE-DEV-FEE	908,410	-	-	908,410	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	1,462,000	-	-	1,462,000	-	-	-	-
CON	SB1-RRAA-LSRP	50,000	-	-	50,000	-	-	-	-
CON	STP-T5-OBAG2-CO	120,000	-	-	120,000	-	-	-	-
Total Funding		13,467,460	3,186,250	-	10,281,210	-	-	-	-

CURRENT

TIP ID: CC-070046 **Revision:** 2023-16 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600003777

Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito

Trans. System: Local Road **Mode:** Bike/Ped:70% | **Purpose:** SYSTMGMT:100%

Project Name: El Cerrito del Norte Area TOD Complete Street Imps **Hwy Rte:** 123

Proj Description: El Cerrito : On roadways surrounding Del Norte BART : Improve access, circulation and safety for bicyclists, pedestrians, transit users, and motorists traveling to BART and TOD/PDA

Revision Reason: Update the funding plan to change the source for \$120K in CON funds from CMAQ to STP

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	750,000	750,000	-	-	-	-	-	-
ENV	PRIVATE-DEV-FEE	10,000	10,000	-	-	-	-	-	-
PE	LOCAL GAS	15,000	15,000	-	-	-	-	-	-
PE	PRIVATE-DEV-FEE	1,459,570	1,459,570	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	850,000	850,000	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	96,680	96,680	-	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	5,000	5,000	-	-	-	-	-	-
CON	AHSC-5-GGRF	2,900,800	-	2,900,800	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,840,000	-	4,840,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	908,410	-	908,410	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	1,462,000	-	1,462,000	-	-	-	-	-
CON	SB1-RRAA-LSRP	50,000	-	50,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	120,000	-	120,000	-	-	-	-	-
Total Funding		13,467,460	3,186,250	10,281,210	-	-	-	-	-

End of Project CC-070046

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170001 **Revision:** 2023-22 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006076

Sponsoring Agency: Danville **Implementing Agency:** Danville
Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** MAINT_REHAB:100%
Project Name: San Ramon Valley Blvd Improvements **Hwy Rte:**
Proj Description: Danville : San Ramon Valley Blvd between Hartz Ave and Southern Town Limits : Pavement preservation and striping
Revision Reason: Update the funding plan to reprogram \$1.6M in STP, \$475 in Sales tax, and \$35K in Local funds from FY23 to FY24
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
CON	OTHER LOCAL	35,000	-	-	35,000	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	475,000	-	-	475,000	-	-	-	-
CON	STP-T4-2-OBAG	1,475,000	-	-	1,475,000	-	-	-	-
CON	STP-T5-OBAG2-CO	130,000	-	-	130,000	-	-	-	-
Total Funding		2,125,000	10,000	-	2,115,000	-	-	-	-

CURRENT

TIP ID: CC-170001 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006076

Sponsoring Agency: Danville **Implementing Agency:** Danville
Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** MAINT_REHAB:100%
Project Name: San Ramon Valley Blvd Improvements **Hwy Rte:**
Proj Description: Danville : San Ramon Valley Blvd between Hartz Ave and Southern Town Limits : Pavement preservation and striping
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	10,000	10,000	-	-	-	-	-	-
CON	OTHER LOCAL	35,000	-	35,000	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	475,000	-	475,000	-	-	-	-	-
CON	STP-T4-2-OBAG	1,475,000	-	1,475,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	130,000	-	130,000	-	-	-	-	-
Total Funding		2,125,000	10,000	2,115,000	-	-	-	-	-

End of Project CC-170001

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170031	Revision: 2023-22	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006326
Sponsoring Agency: San Pablo	Implementing Agency: San Pablo			
Trans. System: Local Road	Mode: Auto:80% Bike/Ped:20%	Purpose: MAINT_REHAB:100%		
Project Name: Giant Road Pavement Rehabilitation				Hwy Rte:
Proj Description: San Pablo : Giant Rd between Brookside Drive and Miner Avenue : Roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.				
Revision Reason: Update the funding plan to reprogram \$618K in STP and \$150K in Local TDA funds from FY23 to FY24				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T5-OBAG2-CO	618,000	-	-	618,000	-	-	-	-
CON	TDA3	150,000	-	-	150,000	-	-	-	-
Total Funding		768,000	-	-	768,000	-	-	-	-

CURRENT

TIP ID: CC-170031	Revision: 2023-18	Version: 8	Status: ACTIVE	CTIPS ID: 20600006326
Sponsoring Agency: San Pablo	Implementing Agency: San Pablo			
Trans. System: Local Road	Mode: Auto:80%	Purpose: MAINT_REHAB:100%		
Project Name: Giant Road Pavement Rehabilitation				Hwy Rte:
Proj Description: San Pablo : Giant Rd between Brookside Drive and Miner Avenue : Roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.				
Revision Reason: Update the funding plan to remove \$700K in FY23 STP funds, \$81K in FY23 Local funds, and update the project description to reflect updated project scope				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	STP-T5-OBAG2-CO	618,000	-	618,000	-	-	-	-	-
CON	TDA3	150,000	-	150,000	-	-	-	-	-
Total Funding		768,000	-	768,000	-	-	-	-	-

End of Project CC-170031

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170035 **Revision:** 2023-22 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600006330

Sponsoring Agency: Antioch **Implementing Agency:** Antioch

Trans. System: Local Road **Mode:** Auto:50% | Bike/Ped:45% | Bus:5% **Purpose:** SYSTMGMT:100%

Project Name: Antioch - L Street Pathway to Transit **Hwy Rte:**

Proj Description: Antioch : L Street from Lemontree Way to Sycamore Drive and from 10th Street to the terminus of L Street at Antioch Marina Circle : Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters

Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	25,000	25,000	-	-	-	-	-	-
PSE	SB1-RRAA-LSRP	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-CC	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,469,000	-	-	1,469,000	-	-	-	-
CON	SB1-RRAA-LSRP	1,227,000	-	1,227,000	-	-	-	-	-
CON_CE	SB1-RRAA-LSRP	200,000	-	200,000	-	-	-	-	-
Total Funding		3,246,000	350,000	1,427,000	1,469,000	-	-	-	-

CURRENT

TIP ID: CC-170035 **Revision:** 2023-02 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006330

Sponsoring Agency: Antioch **Implementing Agency:** Antioch

Trans. System: Local Road **Mode:** Auto:50% | **Purpose:** SYSTMGMT:100%

Project Name: Antioch - L Street Pathway to Transit **Hwy Rte:**

Proj Description: Antioch : L Street from Lemontree Way to Sycamore Drive and from 10th Street to the terminus of L Street at Antioch Marina Circle : Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters

Revision Reason: Update the project description to reflect a change in the scope of the project

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-CC	25,000	25,000	-	-	-	-	-	-
PSE	SB1-RRAA-LSRP	225,000	225,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-CC	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,469,000	-	1,469,000	-	-	-	-	-
CON	SB1-RRAA-LSRP	1,227,000	-	1,227,000	-	-	-	-	-
CON_CE	SB1-RRAA-LSRP	200,000	-	200,000	-	-	-	-	-
Total Funding		3,246,000	350,000	2,896,000	-	-	-	-	-

End of Project CC-170035

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170037 **Revision:** 2023-22 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600006332

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Local Road **Mode:** Auto:60% | Bike/Ped:30% | Bus:10% **Purpose:** MAINT_REHAB:100%

Project Name: Concord Willow Pass Road Repaving SR2T **Hwy Rte:**

Proj Description: Concord : On Willow Pass Rd from Galindo St to Landana Drive : Implement complete streets improvements

Revision Reason: Update the funding plan to reprogram \$4.2M in STP, \$1.2M in CMAQ, \$3.3M in Local General, and \$715K in Sales tax from FY23 to FY24

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1,481,000	1,481,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	283,000	283,000	-	-	-	-	-	-
ROW	GENERAL FUND	106,000	106,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-J-CC	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	215,000	-	-	215,000	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,012,000	-	-	1,012,000	-	-	-	-
CON	GENERAL FUND	3,300,000	-	-	3,300,000	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	715,000	-	-	715,000	-	-	-	-
CON	STP-T5-OBAG2-CO	4,183,000	-	-	4,183,000	-	-	-	-
Total Funding		11,300,000	1,875,000	-	9,425,000	-	-	-	-

CURRENT

TIP ID: CC-170037 **Revision:** 2023-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600006332

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: Local Road **Mode:** Auto:60% | **Purpose:** MAINT_REHAB:100%

Project Name: Concord Willow Pass Road Repaving SR2T **Hwy Rte:**

Proj Description: Concord : On Willow Pass Rd from Galindo St to Landana Drive : Implement complete streets improvements

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	GENERAL FUND	1,481,000	1,481,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	283,000	283,000	-	-	-	-	-	-
ROW	GENERAL FUND	106,000	106,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE-J-CC	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4-2-RSRTS-REG	215,000	-	215,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,012,000	-	1,012,000	-	-	-	-	-
CON	GENERAL FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON	SALESTAX-MEASURE-J-CC	715,000	-	715,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO	4,183,000	-	4,183,000	-	-	-	-	-
Total Funding		11,300,000	1,875,000	9,425,000	-	-	-	-	-

End of Project CC-170037

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170042 **Revision:** 2023-22 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006337

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Local Road **Mode:** Auto:90% | Bus:6% | Bike/Ped:4% **Purpose:** MAINT_REHAB:100%

Project Name: City of Pittsburg Pavement Improvements **Hwy Rte:** 4

Proj Description: Pittsburg : On West Leland Rd from Woodhill Rd to Railroad Ave and on Loveridge Rd from Buchanan Rd to Pittsburg-Antioch Highway : Rehabilitate roadway

Revision Reason: Update the funding plan to reprogram \$2.4M in STP from FY23 to FY24

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	LOCAL GAS	315,000	315,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,410,000	-	-	2,410,000	-	-	-	276,427
Total Funding		2,725,000	315,000	-	2,410,000	-	-	-	276,427

CURRENT

TIP ID: CC-170042 **Revision:** 2023-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006337

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Local Road **Mode:** Auto:90% | Bus:6% **Purpose:** MAINT_REHAB:100%

Project Name: City of Pittsburg Pavement Improvements **Hwy Rte:** 4

Proj Description: Pittsburg : On West Leland Rd from Woodhill Rd to Railroad Ave and on Loveridge Rd from Buchanan Rd to Pittsburg-Antioch Highway : Rehabilitate roadway

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	LOCAL GAS	315,000	315,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2,410,000	-	2,410,000	-	-	-	-	276,427
Total Funding		2,725,000	315,000	2,410,000	-	-	-	-	276,427

End of Project CC-170042

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170059	Revision: 2023-22	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006476
Sponsoring Agency: Martinez		Implementing Agency: Martinez		
Trans. System: Local Road	Mode: Auto:92% Bike/Ped:6% Bus:2%		Purpose: MAINT_REHAB:100%	
Project Name: Alhambra Avenue Downtown Resurfacing		Hwy Rte:		
Proj Description: Martinez : Alhambra Avenue from Marina Vista Avenue to Jones Street in the Downtown PDA : Resurface pavement				
Revision Reason: Update the funding plan to reprogram \$846K in STP, \$252K in Local, and \$150K in SB1 funds from FY23 to FY24				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SB1-RRAA-LSRP	99,800	99,800	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	49,900	49,900	-	-	-	-	-	-
CON	OTHER LOCAL	251,800	-	-	251,800	-	-	-	-
CON	STP-T5-OBAG2-CO	846,000	-	-	846,000	-	-	-	-
CON_CE	SB1-RRAA-LSRP	149,700	-	-	149,700	-	-	-	-
Total Funding		1,397,200	149,700	-	1,247,500	-	-	-	-

CURRENT

TIP ID: CC-170059	Revision: 2023-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600006476
Sponsoring Agency: Martinez		Implementing Agency: Martinez		
Trans. System: Local Road	Mode: Auto:92%		Purpose: MAINT_REHAB:100%	
Project Name: Alhambra Avenue Downtown Resurfacing		Hwy Rte:		
Proj Description: Martinez : Alhambra Avenue from Marina Vista Avenue to Jones Street in the Downtown PDA : Resurface pavement				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PSE	SB1-RRAA-LSRP	99,800	99,800	-	-	-	-	-	-
PE	SB1-RRAA-LSRP	49,900	49,900	-	-	-	-	-	-
CON	OTHER LOCAL	251,800	-	251,800	-	-	-	-	-
CON	STP-T5-OBAG2-CO	846,000	-	846,000	-	-	-	-	-
CON_CE	SB1-RRAA-LSRP	149,700	-	149,700	-	-	-	-	-
Total Funding		1,397,200	149,700	1,247,500	-	-	-	-	-

End of Project CC-170059

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-210014	Revision: 2023-22	Version: 6	Status: ACCEPTED	CTIPS ID: 20600006844
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - CC County				Hwy Rte:
Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to reprogram \$1.1M in STP from FY24 to FY23 to reflect an actual obligation				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-CC	216,000	-	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	1,225,000	-	140,000	284,000	275,000	263,000	263,000	-
OTHER	STP-T6-OBAG3-CO-PL	4,087,000	4,087,000	-	-	-	-	-	468,778
OTHER	STP-T6-OBAG3-REG-CSCC	1,080,000	-	1,080,000	-	-	-	-	123,876
Total Funding		6,608,000	4,087,000	1,436,000	284,000	275,000	263,000	263,000	592,654

CURRENT

TIP ID: CC-210014	Revision: 2023-09	Version: 5	Status: ACTIVE	CTIPS ID: 20600006844
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Local Road	Mode: Planning:100%	Purpose: SYSTMGMT:100%		
Project Name: Regional Planning Activities and PPM - CC County				Hwy Rte:
Proj Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to reprogram \$1M in STP from FY23 to FY24				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-COVID21-CC	216,000	-	216,000	-	-	-	-	-
OTHER	RIP-T6-22-ST-CC	1,225,000	-	140,000	284,000	275,000	263,000	263,000	-
OTHER	STP-T6-OBAG3-CO-PL	4,087,000	4,087,000	-	-	-	-	-	468,778
OTHER	STP-T6-OBAG3-REG-CSCC	1,080,000	-	-	1,080,000	-	-	-	123,876
Total Funding		6,608,000	4,087,000	356,000	1,364,000	275,000	263,000	263,000	592,654

End of Project CC-210014

Report of TIP Revision 2023-22 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-230211 **Revision:** 2023-22 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000762

Sponsoring Agency: Concord **Implementing Agency:** Concord
Trans. System: Local Road **Mode:** Bike/Ped:95% | Bus:5% **Purpose:** ENHANCEMENT:100%
Project Name: Willow Pass Road Bike Lane Connection **Hwy Rte:**
Proj Description: Concord : Along Willow Pass Rd from Parkside Dr to Landana Dr and on Parkside Dr from Willow Pass Rd to Salvio St : Construct a protected Class IV cycle track along Willow Pass Road and Class II bicycle lanes on Parkside Drive. Install RRFBs and green conflict markings at a key intersection.
Revision Reason: Update the funding plan to reprogram \$830K in STP and \$108K in Local funds from FY24 to FY25
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	107,536	-	-	-	107,536	-	-	-
PE	STP-T6-OBAG3-CO	830,000	-	-	-	830,000	-	-	-
CON	OTHER LOCAL	367,304	-	-	-	-	367,304	-	-
CON	RTP-LRP	2,835,000	-	-	-	-	-	2,835,000	-
Total Funding		4,139,840	-	-	-	937,536	367,304	2,835,000	-

CURRENT

TIP ID: CC-230211 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000762

Sponsoring Agency: Concord **Implementing Agency:** Concord
Trans. System: Local Road **Mode:** Bike/Ped:95% | **Purpose:** ENHANCEMENT:100%
Project Name: Willow Pass Road Bike Lane Connection **Hwy Rte:**
Proj Description: Concord : Along Willow Pass Rd from Parkside Dr to Landana Dr and on Parkside Dr from Willow Pass Rd to Salvio St : Construct a protected Class IV cycle track along Willow Pass Road and Class II bicycle lanes on Parkside Drive. Install RRFBs and green conflict markings at a key intersection.
Revision Reason: Amend a new project into the TIP with \$830K in STP, \$2.8M in RTP-LRP and \$475K in Local
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	107,536	-	-	107,536	-	-	-	-
PE	STP-T6-OBAG3-CO	830,000	-	-	830,000	-	-	-	-
CON	OTHER LOCAL	367,304	-	-	-	-	367,304	-	-
CON	RTP-LRP	2,835,000	-	-	-	-	-	2,835,000	-
Total Funding		4,139,840	-	-	937,536	-	367,304	2,835,000	-

End of Project CC-230211

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-230212 **Revision:** 2023-22 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000800

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA - Transit Corridors Study **Hwy Rte:**

Proj Description: Contra Costa County : Clayton Road between Concord BART and Ygnacio Valley Rd/Kirker Pass Rd; Monument Boulevard between Concord BART and Mohr Ln; Ygnacio Valley Road between Walnut Creek BART and Oak Grove Rd; Treat Boulevard between Pleasant Hill BART and Clayton Rd. : Conduct a planning study to identify capital improvements to improve transit operations along four major corridors

Revision Reason: Update the funding plan to reprogram \$400K STP and \$52K in Local TDA from FY24 to FY25

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-TPI	400,000	-	-	-	400,000	-	-	-
OTHER	TDA4	51,824	-	-	-	51,824	-	-	-
Total Funding		451,824	-	-	-	451,824	-	-	-

CURRENT

TIP ID: CC-230212 **Revision:** 2023-13 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000800

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: CCCTA - Transit Corridors Study **Hwy Rte:**

Proj Description: Contra Costa County : Clayton Road between Concord BART and Ygnacio Valley Rd/Kirker Pass Rd; Monument Boulevard between Concord BART and Mohr Ln; Ygnacio Valley Road between Walnut Creek BART and Oak Grove Rd; Treat Boulevard between Pleasant Hill BART and Clayton Rd. : Conduct a planning study to identify capital improvements to improve transit operations along four major corridors

Revision Reason: Amend a new project into the TIP with \$400K STP and \$52K local funds

Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T5-OBAG2-REG-TPI	400,000	-	-	400,000	-	-	-	-
OTHER	TDA4	51,824	-	-	51,824	-	-	-	-
Total Funding		451,824	-	-	451,824	-	-	-	-

End of Project CC-230212

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN190001	Revision: 2023-22	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: Update the funding plan to add \$2.5M in FBP funds and \$632K in Local funds				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	FBP-T6	5,067,808	-	5,067,808	-	-	-	-	-
CON	LCTOP-GGRF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	OTHER LOCAL	1,266,953	-	1,266,953	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	15,880,049	-	-	-	-	-	15,880,049	-
CON	STA-REV	4,146,828	2,715,171	1,431,657	-	-	-	-	-
Total Funding		36,334,761	12,688,294	7,766,418	-	-	-	15,880,049	-

CURRENT

TIP ID: MRN190001	Revision: 2023-17	Version: 6	Status: ACTIVE	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: Update the funding plan to add \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds reprogrammed from MRN150014				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	FBP-T5	2,538,414	-	2,538,414	-	-	-	-	-
CON	LCTOP-GGRF-POP	466,407	466,407	-	-	-	-	-	-
CON	LCTOP-GGRF-REV	3,606,716	3,606,716	-	-	-	-	-	-
CON	OTHER LOCAL	634,604	-	634,604	-	-	-	-	-
CON	PFGP	5,900,000	5,900,000	-	-	-	-	-	-
CON	RTP-LRP	15,880,049	-	-	-	-	-	15,880,049	-
CON	STA-REV	4,146,828	2,715,171	1,431,657	-	-	-	-	-
Total Funding		33,173,018	12,688,294	4,604,675	-	-	-	15,880,049	-

End of Project MRN190001

Report of TIP Revision 2023-22 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN210002 **Revision:** 2023-22 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006741

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: MCTD - Bus Stop Improvements **Hwy Rte:**
Proj Description: Marin County Transit District : Systemwide : Improve accessibility and passenger amenities at multiple bus stop locations in the county.
Revision Reason: Update the funding plan to reprogram \$80K in STP and \$11K in Local funds from FY23 to FY24
Primary RTP ID: 21-T10-093 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PROPERTY TAX	20,000	20,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	242,400	242,400	-	-	-	-	-	-
CON	PROPERTY TAX	280,000	269,000	-	11,000	-	-	-	-
CON	SALESTAX-MEASURE-MRN	60,600	60,600	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,200,000	1,120,000	-	80,000	-	-	-	-
Total Funding		1,803,000	1,712,000	-	91,000	-	-	-	-

CURRENT

TIP ID: MRN210002 **Revision:** 2023-08 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006741

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: MCTD - Bus Stop Improvements **Hwy Rte:**
Proj Description: Marin County Transit District : Systemwide : Improve accessibility and passenger amenities at multiple bus stop locations in the county.
Revision Reason: Amend this project back into the TIP and update the fundign plan to reprogram \$80K in STP-SSM from FY22 PE to FY23 CON
Primary RTP ID: 21-T10-093 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	PROPERTY TAX	20,000	20,000	-	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	242,400	242,400	-	-	-	-	-	-
CON	PROPERTY TAX	280,000	269,000	11,000	-	-	-	-	-
CON	SALESTAX-MEASURE-MRN	60,600	60,600	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,200,000	1,120,000	80,000	-	-	-	-	-
Total Funding		1,803,000	1,712,000	91,000	-	-	-	-	-

End of Project MRN210002

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN210003 **Revision:** 2023-22 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**
Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to reprogram \$550K in STP from FY24 to FY23 to reflect an actual obligation
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-20-ST-MRN	216,000	-	-	-	216,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,846,000	3,446,000	400,000	-	-	-	-	441,136
OTHER	STP-T6-OBAG3-REG-CSCC	150,000	-	150,000	-	-	-	-	17,205
Total Funding		4,212,000	3,446,000	550,000	-	216,000	-	-	458,341

CURRENT

TIP ID: MRN210003 **Revision:** 2023-09 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006845

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin (TAM)
Trans. System: Local Road **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Marin **Hwy Rte:**
Proj Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Revision Reason: Update the funding plan to reprogram \$550K in STP from FY23 to FY24
Primary RTP ID: 21-T07-058 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-20-ST-MRN	216,000	-	-	-	216,000	-	-	-
OTHER	STP-T6-OBAG3-CO-PL	3,846,000	3,446,000	-	400,000	-	-	-	441,136
OTHER	STP-T6-OBAG3-REG-CSCC	150,000	-	-	150,000	-	-	-	17,205
Total Funding		4,212,000	3,446,000	-	550,000	216,000	-	-	458,341

End of Project MRN210003

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230201		Revision: 2023-22		Version: 2		Status: ACCEPTED		CTIPS ID: 20650000763	
Sponsoring Agency: San Rafael			Implementing Agency: San Rafael						
Trans. System: Local Road		Mode: Bike/Ped:60% Auto:40%				Purpose: SYSTMGMT:50% ENHANCEMENT:50%			
Project Name: San Rafael 2nd and 4th Street Intersection Improve		Hwy Rte:							
Proj Description: San Rafael : Second and Fourth Street Intersection : Implement intersection improvements									
Revision Reason: Update the funding plan to reprogram \$3.1M in CMAQ and \$1M in Local funds from FY24 to FY25									
Primary RTP ID: 21-T08-060			RTP Cycle:			RTP Cost:			
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects									

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	3,051,000	-	-	-	3,051,000	-	-	-
CON	LOCAL GAS	1,019,039	-	-	-	1,019,039	-	-	-
Total Funding		4,070,039	-	-	-	4,070,039	-	-	-

CURRENT

TIP ID: MRN230201		Revision: 2023-10		Version: 1		Status: ACTIVE		CTIPS ID: 20650000763	
Sponsoring Agency: San Rafael			Implementing Agency: San Rafael						
Trans. System: Local Road		Mode: Bike/Ped:60%				Purpose: ENHANCEMENT:50% SYSTMGMT:50%			
Project Name: San Rafael 2nd and 4th Street Intersection Improve		Hwy Rte:							
Proj Description: San Rafael : Second and Fourth Street Intersection : Implement intersection improvements									
Revision Reason: Amend a new project into the TIP with \$3M in CMAQ and \$1M in Local funds									
Primary RTP ID: 21-T08-060			RTP Cycle:			RTP Cost:			
RTP Description:									
AQCTF Review: Review Pending									
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects									

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	3,051,000	-	-	3,051,000	-	-	-	-
CON	LOCAL GAS	1,019,039	-	-	1,019,039	-	-	-	-
Total Funding		4,070,039	-	-	4,070,039	-	-	-	-

End of Project MRN230201

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN230203	Revision: 2023-22	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000765
Sponsoring Agency: Sausalito		Implementing Agency: Sausalito		
Trans. System: Local Road	Mode: Bike/Ped:80% Auto:20%		Purpose: ENHANCEMENT:80% MAINT_REHAB:20%	
Project Name: Bridgeway Bike Lanes - Princess to Richardson		Hwy Rte:		
Proj Description: Sausalito : Bridgeway Bld. between Princess Street and Richardson Street : Construct bike lanes and crossing improvements				
Revision Reason: Update the funding plan to reprogram \$505K in CMAQ and \$65K in Local funds from FY24 to FY25				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	505,000	-	-	-	505,000	-	-	-
CON	OTHER LOCAL	65,429	-	-	-	65,429	-	-	-
Total Funding		570,429	-	-	-	570,429	-	-	-

CURRENT

TIP ID: MRN230203	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000765
Sponsoring Agency: Sausalito		Implementing Agency: Sausalito		
Trans. System: Local Road	Mode: Bike/Ped:80%		Purpose: ENHANCEMENT:80% MAINT_REHAB:20%	
Project Name: Bridgeway Bike Lanes - Princess to Richardson		Hwy Rte:		
Proj Description: Sausalito : Bridgeway Bld. between Princess Street and Richardson Street : Construct bike lanes and crossing improvements				
Revision Reason: Amend a new project into the TIP with \$505K in CMAQ and \$65K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T6-OBAG3-CO	505,000	-	-	505,000	-	-	-	-
CON	OTHER LOCAL	65,429	-	-	65,429	-	-	-	-
Total Funding		570,429	-	-	570,429	-	-	-	-

End of Project MRN230203

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050001	Revision: 2023-22	Version: 18	Status: ACCEPTED	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Region	Mode: Bus:45% Auto:30% Rail:25%		Purpose: SYSTMGMT:100%	
Project Name: Bay Area Commuter Benefits Program				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: Update the funding plan to reprogram \$3.1M in CMAQ from FY23 to FY24				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,740
CON	CMAQ-T6-OBAG3-REG-CCR	11,500,000	-	8,400,000	3,100,000	-	-	-	1,319,050
CON	STP-T6-OBAG3-REG-CCR	100,000	-	100,000	-	-	-	-	91,760
Total Funding		18,385,000	6,785,000	8,500,000	3,100,000	-	-	-	1,615,550

CURRENT

TIP ID: MTC050001	Revision: 2023-06	Version: 17	Status: ACTIVE	CTIPS ID: 20600002938
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Bay Area Air Quality Management District (BAAQMD)		
Trans. System: Transit	Mode: Bus:45% Auto:		Purpose: SYSTMGMT:100%	
Project Name: Bay Area Commuter Benefits Program				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match				
Revision Reason: Update the funding plan to change the source for \$700K in FY23 CON funds from STP to CMAQ. Update the implementing agency to BAAQMD.				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	50,000	50,000	-	-	-	-	-	-
CON	BT-RM2-CAP	4,170,000	4,170,000	-	-	-	-	-	-
CON	BT-RM2-LOC	780,000	780,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	1,785,000	1,785,000	-	-	-	-	-	204,738
CON	CMAQ-T6-OBAG3-REG-CCR	9,900,000	-	9,900,000	-	-	-	-	1,135,530
CON	STP-T6-OBAG3-REG-CCR	100,000	-	100,000	-	-	-	-	11,470
Total Funding		16,785,000	6,785,000	10,000,000	-	-	-	-	1,351,738

End of Project MTC050001

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP190007	Revision: 2023-22	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006705
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Auto:80% Bike/Ped:20%		Purpose: SYSTMGMT:100%	
Project Name: Napa Valley Forward: Safety and Operational Impv				Hwy Rte: 29
Proj Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor.				
Revision Reason: Update the funding plan reprogram \$1.5M in STP from CON to PE Phase				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	1,000,000	1,000,000	-	-	-	-	-	114,700
PE	STP-T5-OBAG2-REG-SSM	4,200,000	2,700,000	-	1,500,000	-	-	-	481,740
CON	RTP-LRP	6,900,000	-	-	-	-	-	6,900,000	-
CON	STP-T5-OBAG2-REG-SSM	2,800,000	-	-	2,800,000	-	-	-	321,160
Total Funding		14,900,000	3,700,000	-	4,300,000	-	-	6,900,000	917,600

CURRENT

TIP ID: NAP190007	Revision: 2023-12	Version: 8	Status: ACTIVE	CTIPS ID: 20600006705
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Auto:80%		Purpose: SYSTMGMT:100%	
Project Name: Napa Valley Forward: Safety and Operational Impv				Hwy Rte: 29
Proj Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor.				
Revision Reason: Correct the State Highway field to match the scope of the project				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	1,000,000	1,000,000	-	-	-	-	-	114,700
PE	STP-T5-OBAG2-REG-SSM	2,700,000	2,700,000	-	-	-	-	-	309,690
CON	RTP-LRP	6,900,000	-	-	-	-	-	6,900,000	-
CON	STP-T5-OBAG2-REG-SSM	4,300,000	-	4,300,000	-	-	-	-	493,210
Total Funding		14,900,000	3,700,000	4,300,000	-	-	-	6,900,000	917,600

End of Project NAP190007

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP210001	Revision: 2023-22	Version: 5	Status: ACCEPTED	CTIPS ID: 20600006846
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa				Hwy Rte:
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to reprogram \$400K in STP from FY24 to FY23 to reflect an actual obligation				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-NAP	51,000	-	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	101,000	-	-	51,000	50,000	-	-	-
OTHER	RIP-T6-22-FED-NAP	50,000	-	-	-	50,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	96,000	-	-	-	-	48,000	48,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	3,446,000	-	-	-	-	-	395,256
OTHER	STP-T6-OBAG3-REG-CSCC	400,000	-	400,000	-	-	-	-	17,205
Total Funding		4,144,000	3,446,000	451,000	51,000	100,000	48,000	48,000	412,461

CURRENT

TIP ID: NAP210001	Revision: 2023-09	Version: 4	Status: ACTIVE	CTIPS ID: 20600006846
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Napa Valley Transportation Authority		
Trans. System: Local Road	Mode: Planning:100%			Purpose: SYSTMGMT:100%
Project Name: Regional Planning Activities and PPM - Napa				Hwy Rte:
Proj Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)				
Revision Reason: Update the funding plan to reprogram \$400K in STP from FY23 to FY24				
Primary RTP ID: 21-T07-058	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	RIP-T5-18-ST-NAP	51,000	-	51,000	-	-	-	-	-
OTHER	RIP-T5-20-ST-NAP	101,000	-	-	51,000	50,000	-	-	-
OTHER	RIP-T6-22-FED-NAP	50,000	-	-	-	50,000	-	-	-
OTHER	RIP-T6-22-ST-NAP	96,000	-	-	-	-	48,000	48,000	-
OTHER	STP-T6-OBAG3-CO-PL	3,446,000	3,446,000	-	-	-	-	-	395,256
OTHER	STP-T6-OBAG3-REG-CSCC	400,000	-	-	400,000	-	-	-	17,205
Total Funding		4,144,000	3,446,000	51,000	451,000	100,000	48,000	48,000	412,461

End of Project NAP210001

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP230202 **Revision:** 2023-22 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000767

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: State Highway **Mode:** Other:50% | Planning:50% **Purpose:** SYSTMGMT:100%
Project Name: SR-29 American Canyon Operational and Multimodal I **Hwy Rte:** 29
Proj Description: American Canyon : SR-29 From Napa Junction Road to American Canyon Road : Environmental analysis for operational and multimodal improvements
Revision Reason: Update the funding plan to add \$955K in State funds from Caltrans Settlement fees
Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	390,000	-	-	390,000	-	-	-	-
ENV	OTHER STATE	955,000	-	-	955,000	-	-	-	-
ENV	STP-T6-OBAG3-CO	2,000,000	-	-	2,000,000	-	-	-	-
ENV	STP-T6-OBAG3-REG-MSOP	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		4,345,000	-	-	4,345,000	-	-	-	-

CURRENT

TIP ID: NAP230202 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000767

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Trans. System: State Highway **Mode:** Other:50% | **Purpose:** SYSTMGMT:100%
Project Name: SR-29 American Canyon Operational and Multimodal I **Hwy Rte:**
Proj Description: American Canyon : SR-29 From Napa Junction Road to American Canyon Road : Environmental analysis for operational and multimodal improvements
Revision Reason: Amend a new project into the TIP with \$3M STP and \$390K local funds
Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	OTHER LOCAL	390,000	-	-	390,000	-	-	-	-
ENV	STP-T6-OBAG3-CO	2,000,000	-	-	2,000,000	-	-	-	-
ENV	STP-T6-OBAG3-REG-MSOP	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		3,390,000	-	-	3,390,000	-	-	-	-

End of Project NAP230202

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 **Revision:** 2023-22 **Version:** 54 **Status:** ACCEPTED **CTIPS ID:** 20600004328

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: Freeway Performance Initiative (FPI) **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram \$402K in CMAQ from FY23 to FY24

Primary RTP ID: 21-T06-048 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AC-STATE-SHOPP	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4-1-FPI	45,153,000	45,153,000	-	-	-	-	-	5,179,050
PE	CMAQ-T4-2-FPI-REG	6,125,350	6,125,350	-	-	-	-	-	702,578
PE	OTHER LOCAL	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA-REG	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4-1-FPI	1,200,000	1,200,000	-	-	-	-	-	137,640
PE	STP-T4-2-FPI-REG	9,480,000	9,480,000	-	-	-	-	-	1,087,356
ROW	AC-STATE-SHOPP	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4-1-FPI	190,000	190,000	-	-	-	-	-	21,793
ROW	CMAQ-T4-2-FPI-REG	170,000	170,000	-	-	-	-	-	19,499
ROW	OTHER LOCAL	38,000	38,000	-	-	-	-	-	-
ROW	SUFCMAQ-T4-2-FPI-REG	730,000	730,000	-	-	-	-	-	83,731
ROW	SUOTHER LOCAL	130,000	130,000	-	-	-	-	-	-
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE-SHOPP	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4-1-FPI	8,000,000	8,000,000	-	-	-	-	-	917,600
CON	CMAQ-T4-2-FPI-REG	5,941,392	5,539,240	-	402,152	-	-	-	571,038
CON	CMAQ-T4-2-FPI-REG-CT	14,000	14,000	-	-	-	-	-	1,606
CON	HIL-T4-12-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B-CMIA	41,000,000	41,000,000	-	-	-	-	-	-
CON	PROP-1B-TCIF	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA-REG	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4-2-FPI-REG	1,100,000	1,100,000	-	-	-	-	-	40,145
CON_CE	CMAQ-T4-2-FPI-REG	5,927,258	5,927,258	-	-	-	-	-	679,857
CON_CE	OTHER LOCAL	9,046,000	9,046,000	-	-	-	-	-	-
CON_CE	PROP-1B-CMIA	8,957,000	8,957,000	-	-	-	-	-	-
CON_CE	STP-ARRA-REG	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		307,005,638	255,017,436	-	402,152	-	-	51,586,050	12,065,082

Report of TIP Revision 2023-22

(By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2023-00	Version: 53	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T06-048	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	AC-STATE-SHOPP	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4-1-FPI	45,153,000	45,153,000	-	-	-	-	-	5,179,050
PE	CMAQ-T4-2-FPI-REG	6,125,350	6,125,350	-	-	-	-	-	702,578
PE	OTHER LOCAL	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA-REG	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4-1-FPI	1,200,000	1,200,000	-	-	-	-	-	137,640
PE	STP-T4-2-FPI-REG	9,480,000	9,480,000	-	-	-	-	-	1,087,356
ROW	AC-STATE-SHOPP	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4-1-FPI	190,000	190,000	-	-	-	-	-	21,793
ROW	CMAQ-T4-2-FPI-REG	170,000	170,000	-	-	-	-	-	19,499
ROW	OTHER LOCAL	38,000	38,000	-	-	-	-	-	-
ROW_SUR	CMAQ-T4-2-FPI-REG	730,000	730,000	-	-	-	-	-	83,731
ROW_SUR	OTHER LOCAL	130,000	130,000	-	-	-	-	-	-
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE-SHOPP	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4-1-FPI	8,000,000	8,000,000	-	-	-	-	-	917,600
CON	CMAQ-T4-2-FPI-REG	5,941,392	5,539,240	402,152	-	-	-	-	571,038
CON	CMAQ-T4-2-FPI-REG-CT	14,000	14,000	-	-	-	-	-	1,606
CON	HIL-T4-12-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	OTHER LOCAL	12,066,000	12,066,000	-	-	-	-	-	-
CON	PROP-1B-CMIA	41,000,000	41,000,000	-	-	-	-	-	-
CON	PROP-1B-TCIF	15,000,000	15,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA-REG	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4-2-FPI-REG	1,100,000	1,100,000	-	-	-	-	-	40,145
CON_CE	CMAQ-T4-2-FPI-REG	5,927,258	5,927,258	-	-	-	-	-	679,857
CON_CE	OTHER LOCAL	9,046,000	9,046,000	-	-	-	-	-	-
CON_CE	PROP-1B-CMIA	8,957,000	8,957,000	-	-	-	-	-	-
CON_CE	STP-ARRA-REG	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		307,005,638	255,017,436	402,152	-	-	-	51,586,050	12,065,082

End of Project REG090003

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170002 **Revision:** 2023-22 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600006094

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:80% | Other:10% | Planning:10% **Purpose:** SYSTMGMT:100%

Project Name: Connected Bay Area **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to reprogram \$7.5M in STP from FY23 to FY24

Primary RTP ID: 21-T07-053 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	7,440,000	4,340,000	3,100,000	-	-	-	-	1,140,118
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	11,560,000	4,060,000	-	7,500,000	-	-	-	1,325,932
Total Funding		19,090,000	8,490,000	3,100,000	7,500,000	-	-	-	2,466,050

CURRENT

TIP ID: REG170002 **Revision:** 2023-14 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600006094

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:80% | Other: **Purpose:** SYSTMGMT:100%

Project Name: Connected Bay Area **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to reprogram \$100K in STP from CON to PE

Primary RTP ID: 21-T07-053 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	7,440,000	4,340,000	3,100,000	-	-	-	-	1,140,118
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	11,560,000	4,060,000	7,500,000	-	-	-	-	1,039,182
Total Funding		19,090,000	8,490,000	10,600,000	-	-	-	-	2,179,300

End of Project REG170002

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: REG170003	Revision: 2023-22	Version: 11	Status: ACCEPTED	CTIPS ID: 20600006110
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: 511 Carpool and Vanpool Programs				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating				
Revision Reason: Update the funding plan to reprogram \$5M in CMAQ from FY23 to FY24				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	6,586,592	-	-	6,586,592	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	1,147,000
CON	CMAQ-T6-OBAG3-CO	5,021,540	-	-	5,021,540	-	-	-	575,970
CON	CMAQ-T6-OBAG3-REG-CCR	3,400,000	-	3,400,000	-	-	-	-	389,980
CON	OTHER LOCAL	3,736,235	1,220,222	869,365	1,646,648	-	-	-	-
CON	TFCA-AB	1,870,000	1,870,000	-	-	-	-	-	-
Total Funding		34,091,826	13,090,222	7,746,824	13,254,780	-	-	-	2,112,950

CURRENT

TIP ID: REG170003	Revision: 2023-12	Version: 10	Status: ACTIVE	CTIPS ID: 20600006110
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: 511 Carpool and Vanpool Programs				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating				
Revision Reason: Update the funding plan to reprogram \$5M in 5307 funds to CMAQ funds with toll credits and remove \$1.2M in Local funds				
Primary RTP ID: 21-EN09-132	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-23-CAP-SFO	3,477,459	-	3,477,459	-	-	-	-	-
CON	5307-T6-24-CAP-SFO	6,586,592	-	-	6,586,592	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	10,000,000	10,000,000	-	-	-	-	-	1,147,000
CON	CMAQ-T6-OBAG3-CO	5,021,540	-	5,021,540	-	-	-	-	575,970
CON	CMAQ-T6-OBAG3-REG-CCR	3,400,000	-	3,400,000	-	-	-	-	389,980
CON	OTHER LOCAL	3,736,235	1,220,222	869,365	1,646,648	-	-	-	-
CON	TFCA-AB	1,870,000	1,870,000	-	-	-	-	-	-
Total Funding		34,091,826	13,090,222	12,768,364	8,233,240	-	-	-	2,112,950

End of Project REG170003

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: REG230206	Revision: 2023-22	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000828
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: SYSTMGMT:100%
Project Name: Active Transportation Technical Assistance				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Provide technical assistance to local agencies for active transportation policies and projects				
Revision Reason: Update the funding plan to reprogram \$4.7M in STP from FY24 to FY25				
Primary RTP ID: 21-T07-058	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CSCC	4,700,000	-	-	-	4,700,000	-	-	539,090
Total Funding		4,700,000	-	-	-	4,700,000	-	-	539,090

CURRENT

TIP ID: REG230206	Revision: 2023-18	Version: 1	Status: ACTIVE	CTIPS ID: 20650000828
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: SYSTMGMT:100%
Project Name: Active Transportation Technical Assistance				Hwy Rte:
Proj Description: SF Bay Area : Regionwide : Provide technical assistance to local agencies for active transportation policies and projects				
Revision Reason: Amend a new project into the TIP with \$4.7M in STP funds				
Primary RTP ID: 21-T07-058	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CSCC	4,700,000	-	-	4,700,000	-	-	-	539,090
Total Funding		4,700,000	-	-	4,700,000	-	-	-	539,090

End of Project REG230206

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001	Revision: 2023-22	Version: 43	Status: ACCEPTED	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%	Purpose: MAINT_REHAB:100%		
Project Name: VTA: Standard and Small Bus Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to reprogram \$236K in 5307 funds and \$59K in Local funds from FY18 to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,077,321	235,933	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	-	1,872,167	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	-	22,257,492	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	175,241	1,305	-	-	-	-	-
CON	5339-T6-22-SJO	3,086,625	3,085,616	1,009	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-	-	-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-	-	-
CON	GENERAL FUND	34,717,733	23,151,741	6,873,992	4,692,000	-	-	-	-
CON	OTHER LOCAL	131,474,777	131,415,794	58,983	-	-	-	-	-

Report of TIP Revision 2023-22

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		440,538,905	382,414,032	34,664,873	23,460,000	-	-	-	-

Report of TIP Revision 2023-22

(By Phase & Fund Source)

CURRENT

TIP ID: SCL050001	Revision: 2023-19	Version: 42	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to remove \$236K in FY23 5307 funds and \$59K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T4-15-CAP-GMH	1,256,514	1,256,514	-	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	29,426,731	29,426,731	-	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	1,285,579	1,285,579	-	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	32,539,365	32,539,365	-	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	17,107,280	17,107,280	-	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	1,313,254	1,313,254	-	-	-	-	-	-
CON	5307-T5-18-CAP-SJO	10,425,465	10,425,465	-	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	1,334,240	1,334,240	-	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	12,330,821	12,330,821	-	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	1,356,605	1,356,605	-	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2,164,898	2,164,898	-	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	1,347,175	1,347,175	-	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	17,837,995	17,837,995	-	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	1,841,426	1,841,426	-	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	40,495,717	40,495,717	-	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	1,872,167	-	1,872,167	-	-	-	-	-
CON	5307-T6-23-CAP-SJO	22,257,492	-	22,257,492	-	-	-	-	-
CON	5307-T6-24-CAP-GMH	1,861,275	-	-	1,861,275	-	-	-	-
CON	5307-T6-24-CAP-SJO	13,424,308	-	-	13,424,308	-	-	-	-
CON	5309-T4-11-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-12-BUS	3,750,000	3,750,000	-	-	-	-	-	-
CON	5337-T5-18-FG-SJO	4,335,965	4,335,965	-	-	-	-	-	-
CON	5339-T4-13-GMH	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-13-SJO	2,743,276	2,743,276	-	-	-	-	-	-
CON	5339-T4-14-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-14-SJO	2,864,447	2,864,447	-	-	-	-	-	-
CON	5339-T4-14-VAC	158,851	158,851	-	-	-	-	-	-
CON	5339-T4-15-GMH	161,843	161,843	-	-	-	-	-	-
CON	5339-T4-15-SJO	2,866,581	2,866,581	-	-	-	-	-	-
CON	5339-T5-16-GMH	150,676	150,676	-	-	-	-	-	-
CON	5339-T5-16-SJO	2,656,214	2,656,214	-	-	-	-	-	-
CON	5339-T5-17-GMH	153,036	153,036	-	-	-	-	-	-
CON	5339-T5-17-SJO	2,739,684	2,739,684	-	-	-	-	-	-
CON	5339-T5-18-GMH	208,757	208,757	-	-	-	-	-	-
CON	5339-T5-18-SJO	3,716,559	3,716,559	-	-	-	-	-	-
CON	5339-T5-19-GMH	191,226	191,226	-	-	-	-	-	-
CON	5339-T5-19-SJO	3,347,837	3,347,837	-	-	-	-	-	-
CON	5339-T5-20-GMH	199,026	199,026	-	-	-	-	-	-
CON	5339-T5-20-SJO	3,500,049	3,500,049	-	-	-	-	-	-
CON	5339-T5-21-GMH	183,439	183,439	-	-	-	-	-	-
CON	5339-T5-21-SJO	3,215,648	3,215,648	-	-	-	-	-	-
CON	5339-T5-FED-DISC	2,458,305	2,458,305	-	-	-	-	-	-
CON	5339-T6-22-GMH	176,546	175,241	1,305	-	-	-	-	-
CON	5339-T6-22-SJO	3,086,625	3,085,616	1,009	-	-	-	-	-
CON	5339-T6-23-GMH	181,891	-	181,891	-	-	-	-	-
CON	5339-T6-23-SJO	3,182,101	-	3,182,101	-	-	-	-	-
CON	5339-T6-24-GMH	187,937	-	-	187,937	-	-	-	-
CON	5339-T6-24-SJO	3,294,480	-	-	3,294,480	-	-	-	-
CON	GENERAL FUND	34,717,733	23,151,741	6,873,992	4,692,000	-	-	-	-
CON	OTHER LOCAL	131,474,777	131,474,777	-	-	-	-	-	-

Report of TIP Revision 2023-22

(By Phase & Fund Source)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	OTHER STATE	3,348,895	3,348,895	-	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	5,847,500	5,847,500	-	-	-	-	-	-
Total Funding		440,538,905	382,708,948	34,369,957	23,460,000	-	-	-	-

End of Project SCL050001

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170028 **Revision:** 2023-22 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006358

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector **Hwy Rte:** 9

Proj Description: Los Gatos : The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : Construct bike and pedestrian connector

Revision Reason: Update the funding plan to reprogram \$2.8M in CMAQ and \$570K in Local funds from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	343,000	343,000	-	-	-	-	-	-
PE	GENERAL FUND	44,440	44,440	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,935,000	-	2,432,000	2,503,000	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,258,000	-	919,000	339,000	-	-	-	-
CON	GENERAL FUND	569,755	-	-	569,755	-	-	-	-
CON	TFCA-PM	755,921	-	755,921	-	-	-	-	-
Total Funding		7,906,116	387,440	4,106,921	3,411,755	-	-	-	-

CURRENT

TIP ID: SCL170028 **Revision:** 2023-14 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006358

Sponsoring Agency: Los Gatos **Implementing Agency:** Los Gatos

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector **Hwy Rte:** 9

Proj Description: Los Gatos : The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave : Construct bike and pedestrian connector

Revision Reason: Update the funding plan to add \$2.8M in FY23 CMAQ funds and remove \$283K in FY23 TFCA and \$840K in RTP-LRP funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T5-OBAG2-CO	343,000	343,000	-	-	-	-	-	-
PE	GENERAL FUND	44,440	44,440	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	4,935,000	-	4,935,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO-SRTS	1,258,000	-	1,258,000	-	-	-	-	-
CON	GENERAL FUND	569,755	-	569,755	-	-	-	-	-
CON	TFCA-PM	755,921	-	755,921	-	-	-	-	-
Total Funding		7,906,116	387,440	7,518,676	-	-	-	-	-

End of Project SCL170028

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210014	Revision: 2023-22	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006763
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Bascom Avenue - Quick Strike Improvements				Hwy Rte:
Proj Description:	San Jose : Along the existing Class 2 bikeway on Bascom Ave from Fruitdale to Hamilton : Enhance bikeway to a 1-mile Class IV protected bikeway. Bikeway project elements include painted bike lanes, plastic posts, and extruded concrete curbs			
Revision Reason:	Update the funding plan to reprogram \$690K in STP from FY24 to FY23 to reflect an actual obligation			
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	69,000	69,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	690,000	-	690,000	-	-	-	-	79,143
Total Funding		759,000	69,000	690,000	-	-	-	-	79,143

CURRENT

TIP ID: SCL210014	Revision: 2023-11	Version: 3	Status: ACTIVE	CTIPS ID: 20600006763
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Bascom Avenue - Quick Strike Improvements				Hwy Rte:
Proj Description:	San Jose : Along the existing Class 2 bikeway on Bascom Ave from Fruitdale to Hamilton : Enhance bikeway to a 1-mile Class IV protected bikeway. Bikeway project elements include painted bike lanes, plastic posts, and extruded concrete curbs			
Revision Reason:	Update the funding plan to change the program year and source for \$690K in CON from FY23 STP-CRRSAA to FY24 STP			
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description:	Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	69,000	69,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	690,000	-	-	690,000	-	-	-	79,143
Total Funding		759,000	69,000	-	690,000	-	-	-	79,143

End of Project SCL210014

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL210016	Revision: 2023-22	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006765
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Jose Downtown Bikeways - Quick Strike	Hwy Rte:			
Proj Description: San Jose : Various locations in the downtown area : Enhance existing facilities to become a connected network of Class IV (Separated) and Class III (Bike Boulevard) all-ages-and abilities				
Revision Reason: Update the funding plan to reprogram \$2.4M in STP from FY24 to FY23 to reflect an actual partial obligation				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	400,000	400,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	4,025,000	-	2,395,082	1,629,918	-	-	-	461,666
Total Funding		4,425,000	400,000	2,395,082	1,629,918	-	-	-	461,666

CURRENT

TIP ID: SCL210016	Revision: 2023-11	Version: 3	Status: ACTIVE	CTIPS ID: 20600006765
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Jose Downtown Bikeways - Quick Strike	Hwy Rte:			
Proj Description: San Jose : Various locations in the downtown area : Enhance existing facilities to become a connected network of Class IV (Separated) and Class III (Bike Boulevard) all-ages-and abilities				
Revision Reason: Update the funding plan to change the program year and source for \$4M in CON from FY23 STP-CRRSAA to FY24 STP				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	400,000	400,000	-	-	-	-	-	-
CON	STP-T6-OBAG3-REG-CSCC	4,025,000	-	-	4,025,000	-	-	-	461,668
Total Funding		4,425,000	400,000	-	4,025,000	-	-	-	461,668

End of Project SCL210016

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230206 **Revision:** 2023-22 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000770

Sponsoring Agency: Los Altos **Implementing Agency:** Los Altos

Trans. System: Local Road **Mode:** Bike/Ped:50% | Auto:35% | Bus:15% **Purpose:** SYSTMGMT:100%

Project Name: N San Antonio Rd Complete Streets Project **Hwy Rte:**

Proj Description: Los Altos : N San Antonio Rd from Foothill Expressway to El Camino Real : Complete streets improvements

Revision Reason: Update the funding plan to reprogram \$1.1M in STP and \$281K in Local funds from FY24 to FY25

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	280,696	-	-	-	280,696	-	-	-
PE	STP-T6-OBAG3-CO	1,122,688	-	-	-	1,122,688	-	-	-
CON	OTHER LOCAL	1,543,828	-	-	-	1,543,828	-	-	-
CON	STP-T6-OBAG3-CO	6,175,312	-	-	-	6,175,312	-	-	-
Total Funding		9,122,524	-	-	-	9,122,524	-	-	-

CURRENT

TIP ID: SCL230206 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000770

Sponsoring Agency: Los Altos **Implementing Agency:** Los Altos

Trans. System: Local Road **Mode:** Bike/Ped:50% | **Purpose:** SYSTMGMT:100%

Project Name: N San Antonio Rd Complete Streets Project **Hwy Rte:**

Proj Description: Los Altos : N San Antonio Rd from Foothill Expressway to El Camino Real : Complete streets improvements

Revision Reason: Amend a new project into the TIP with \$1.1M in STP PE and \$280K Local funds and \$6.2M in STP CON and \$1.5M Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	280,696	-	-	280,696	-	-	-	-
PE	STP-T6-OBAG3-CO	1,122,688	-	-	1,122,688	-	-	-	-
CON	OTHER LOCAL	1,543,828	-	-	-	1,543,828	-	-	-
CON	STP-T6-OBAG3-CO	6,175,312	-	-	-	6,175,312	-	-	-
Total Funding		9,122,524	-	-	1,403,384	7,719,140	-	-	-

End of Project SCL230206

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230207 **Revision:** 2023-22 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000771

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:95% | Auto:5% **Purpose:** SYSTMGMT:100%

Project Name: White Road Complete Streets Safety Improvements **Hwy Rte:**

Proj Description: Santa Clara County : White Road from Penitencia Creek Trail to Aborn Road : Complete streets improvements

Revision Reason: Update the funding plan to reprogram \$3.4M in CMAQ and \$846K in Local funds from FY24 to FY23

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,382,000	-	3,382,000	-	-	-	-	-
PE	OTHER LOCAL	846,000	-	846,000	-	-	-	-	-
CON	RTP-LRP	70,000,000	-	-	-	-	-	70,000,000	-
Total Funding		74,228,000	-	4,228,000	-	-	-	70,000,000	-

CURRENT

TIP ID: SCL230207 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000771

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:95% | **Purpose:** SYSTMGMT:100%

Project Name: White Road Complete Streets Safety Improvements **Hwy Rte:**

Proj Description: Santa Clara County : White Road from Penitencia Creek Trail to Aborn Road : Complete streets improvements

Revision Reason: Amend a new project into the TIP with \$3.4M in CMAQ, \$846K in Local and \$70M in RTP-LRP

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,382,000	-	-	3,382,000	-	-	-	-
PE	OTHER LOCAL	846,000	-	-	846,000	-	-	-	-
CON	RTP-LRP	70,000,000	-	-	-	-	-	70,000,000	-
Total Funding		74,228,000	-	-	4,228,000	-	-	70,000,000	-

End of Project SCL230207

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230208	Revision: 2023-22	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000772
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:75% Auto:25%	Purpose: ENHANCEMENT:100%		
Project Name: Jackson Ave Complete Streets				Hwy Rte:
Proj Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements				
Revision Reason: Update the funding plan to reprogram \$3.3M in CMAQ and \$825K in Local funds from FY24 to FY23				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,300,000	-	3,300,000	-	-	-	-	-
PE	OTHER LOCAL	825,000	-	825,000	-	-	-	-	-
CON	RTP-LRP	46,000,000	-	-	-	-	-	46,000,000	-
Total Funding		50,125,000	-	4,125,000	-	-	-	46,000,000	-

CURRENT

TIP ID: SCL230208	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000772
Sponsoring Agency: San Jose	Implementing Agency: San Jose			
Trans. System: Local Road	Mode: Bike/Ped:75%	Purpose: ENHANCEMENT:100%		
Project Name: Jackson Ave Complete Streets				Hwy Rte:
Proj Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements				
Revision Reason: Amend a new project into the TIP with \$3.3M in CMAQ, \$825K in Local, and \$46M in RTP-LRP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	3,300,000	-	-	3,300,000	-	-	-	-
PE	OTHER LOCAL	825,000	-	-	825,000	-	-	-	-
CON	RTP-LRP	46,000,000	-	-	-	-	-	46,000,000	-
Total Funding		50,125,000	-	-	4,125,000	-	-	46,000,000	-

End of Project SCL230208

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL230209 **Revision:** 2023-22 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000773

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | Auto:25% **Purpose:** ENHANCEMENT:100%

Project Name: Signalized Intersections Pedestrian Safety Improve **Hwy Rte:**

Proj Description: San Jose : Various intersections : Implement safety improvements

Revision Reason: Update the funding plan to reprogram \$1.5M in CMAQ and \$375K in Local funds from FY24 to FY23

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	1,500,000	-	1,500,000	-	-	-	-	-
PE	OTHER LOCAL	375,000	-	375,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,800,000	-	-	-	-	4,800,000	-	-
CON	OTHER LOCAL	1,200,000	-	-	-	-	1,200,000	-	-
Total Funding		7,875,000	-	1,875,000	-	-	6,000,000	-	-

CURRENT

TIP ID: SCL230209 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000773

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: Local Road **Mode:** Bike/Ped:75% | **Purpose:** ENHANCEMENT:100%

Project Name: Signalized Intersections Pedestrian Safety Improve **Hwy Rte:**

Proj Description: San Jose : Various intersections : Implement safety improvements

Revision Reason: Amend a new project into the TIP with \$1.5M in CMAQ PE and \$375K Local funds and \$4.8M in CMAQ CON and \$1.2M in Local funds

Primary RTP ID: 21-T09-061 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	CMAQ-T6-OBAG3-CO	1,500,000	-	-	1,500,000	-	-	-	-
PE	OTHER LOCAL	375,000	-	-	375,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	4,800,000	-	-	-	-	4,800,000	-	-
CON	OTHER LOCAL	1,200,000	-	-	-	-	1,200,000	-	-
Total Funding		7,875,000	-	-	1,875,000	-	6,000,000	-	-

End of Project SCL230209

Report of TIP Revision 2023-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-230201	Revision: 2023-22	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000778
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:85% Auto:11% Bus:4%	Purpose: ENHANCEMENT:100%		
Project Name: Central Embarcadero Safety Project				Hwy Rte:
Proj Description: San Francisco City/County : The Embarcadero between Broadway and Bryant Street : Implement bike/ped improvements				
Revision Reason: Update the funding plan to reprogram \$6.3M in CMAQ and \$1M in Local funds from FY24 to FY26				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SF	725,000	725,000	-	-	-	-	-	-
PSE	GENERAL FUND	738,000	738,000	-	-	-	-	-	-
PSE	TDA3	912,000	912,000	-	-	-	-	-	-
PE	GENERAL FUND	750,000	750,000	-	-	-	-	-	-
PE	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	6,320,000	-	-	-	-	6,320,000	-	-
CON	OTHER LOCAL	1,000,000	-	-	-	-	1,000,000	-	-
Total Funding		10,695,000	3,375,000	-	-	-	7,320,000	-	-

CURRENT

TIP ID: SF-230201	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000778
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Local Road	Mode: Bike/Ped:85%	Purpose: ENHANCEMENT:100%		
Project Name: Central Embarcadero Safety Project				Hwy Rte:
Proj Description: San Francisco City/County : The Embarcadero between Broadway and Bryant Street : Implement bike/ped improvements				
Revision Reason: Amend a new project into the TIP with \$6.3M in CMAQ and \$4.4M in Local Match funds				
Primary RTP ID: 21-T09-061	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	SALESTAX-MEASURE-SF	725,000	725,000	-	-	-	-	-	-
PSE	GENERAL FUND	738,000	738,000	-	-	-	-	-	-
PSE	TDA3	912,000	912,000	-	-	-	-	-	-
PE	GENERAL FUND	750,000	750,000	-	-	-	-	-	-
PE	OTHER LOCAL	250,000	250,000	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	6,320,000	-	-	6,320,000	-	-	-	-
CON	OTHER LOCAL	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		10,695,000	3,375,000	-	7,320,000	-	-	-	-

End of Project SF-230201

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-230202	Revision: 2023-22	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000779
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: ENHANCEMENT:100%
Project Name: 29 Sunset Improvement Project		Hwy Rte:		
Proj Description: San Francisco City/County : Muni 29 Sunset route between Junipero Serra Boulevard and Presidio terminal : Implement travel time and reliability improvements				
Revision Reason: Update the funding plan to reprogram \$6M in CMAQ and \$2.9M in Local funds from FY24 to FY26				
Primary RTP ID: 21-T10-068	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	531,272	531,272	-	-	-	-	-	-
PSE	GENERAL FUND	276,240	276,240	-	-	-	-	-	-
PSE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
PE	GENERAL FUND	103,880	103,880	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	5,976,000	-	-	-	-	5,976,000	-	-
CON	GENERAL FUND	2,918,589	-	-	-	-	2,918,589	-	-
CON	LCTOP-GGRF-POP	2,855,411	2,855,411	-	-	-	-	-	-
Total Funding		13,661,392	3,766,803	1,000,000	-	-	8,894,589	-	-

CURRENT

TIP ID: SF-230202	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000779
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: ENHANCEMENT:100%
Project Name: 29 Sunset Improvement Project		Hwy Rte:		
Proj Description: San Francisco City/County : Muni 29 Sunset route between Junipero Serra Boulevard and Presidio terminal : Implement travel time and reliability improvements				
Revision Reason: Amend a new project into the TIP with \$6M in CMAQ, \$2.9M in LCTOP, and \$4.8M in Local Match funds				
Primary RTP ID: 21-T10-068	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	GENERAL FUND	531,272	531,272	-	-	-	-	-	-
PSE	GENERAL FUND	276,240	276,240	-	-	-	-	-	-
PSE	OTHER LOCAL	1,000,000	-	1,000,000	-	-	-	-	-
PE	GENERAL FUND	103,880	103,880	-	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	5,976,000	-	-	5,976,000	-	-	-	-
CON	GENERAL FUND	2,918,589	-	2,918,589	-	-	-	-	-
CON	LCTOP-GGRF-POP	2,855,411	2,855,411	-	-	-	-	-	-
Total Funding		13,661,392	3,766,803	3,918,589	5,976,000	-	-	-	-

End of Project SF-230202

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210010 **Revision:** 2023-22 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006824

Sponsoring Agency: Millbrae **Implementing Agency:** Millbrae

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:12% | Bus:8% **Purpose:** SYSTMGMT:100%

Project Name: Millbrae Transit Center MicroMobility Hub Pilot **Hwy Rte:**

Proj Description: Millbrae : Near the Millbrae Transit Center : Install new local mobility hub

Revision Reason: Update the funding plan to reprogram \$345K in CMAQ and \$45K in Local funds from FY23 to FY24

Primary RTP ID: 21-T03-009 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	345,150	-	-	345,150	-	-	-	-
CON	OTHER LOCAL	44,850	-	-	44,850	-	-	-	-
Total Funding		430,000	40,000	-	390,000	-	-	-	-

CURRENT

TIP ID: SM-210010 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006824

Sponsoring Agency: Millbrae **Implementing Agency:** Millbrae

Trans. System: Transit **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%

Project Name: Millbrae Transit Center MicroMobility Hub Pilot **Hwy Rte:**

Proj Description: Millbrae : Near the Millbrae Transit Center : Install new local mobility hub

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T03-009 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	345,150	-	345,150	-	-	-	-	-
CON	OTHER LOCAL	44,850	-	44,850	-	-	-	-	-
Total Funding		430,000	40,000	390,000	-	-	-	-	-

End of Project SM-210010

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-210011 **Revision:** 2023-22 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006828

Sponsoring Agency: Millbrae **Implementing Agency:** Millbrae

Trans. System: Local Road **Mode:** Auto:85% | Bike/Ped:10% | Bus:5% **Purpose:** SYSTMGMT:100%

Project Name: Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps **Hwy Rte:**

Proj Description: Millbrae : Along San Anselmo Ave, Park Blvd, and Santa Teresa Way : Installation of traffic calming, pedestrian and bicycle improvements

Revision Reason: Update the funding plan to reprogram \$74K in CMAQ and \$10K in Local funds from FY23 to FY24

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	347,000	-	272,689	74,311	-	-	-	-
CON	OTHER LOCAL	45,000	-	35,330	9,670	-	-	-	-
Total Funding		432,000	40,000	308,019	83,981	-	-	-	-

CURRENT

TIP ID: SM-210011 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006828

Sponsoring Agency: Millbrae **Implementing Agency:** Millbrae

Trans. System: Local Road **Mode:** Auto:85% | **Purpose:** SYSTMGMT:100%

Project Name: Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps **Hwy Rte:**

Proj Description: Millbrae : Along San Anselmo Ave, Park Blvd, and Santa Teresa Way : Installation of traffic calming, pedestrian and bicycle improvements

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	40,000	40,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	347,000	-	347,000	-	-	-	-	-
CON	OTHER LOCAL	45,000	-	45,000	-	-	-	-	-
Total Funding		432,000	40,000	392,000	-	-	-	-	-

End of Project SM-210011

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170011		Revision: 2023-22	Version: 8	Status: ACCEPTED	CTIPS ID: 20600006449				
Sponsoring Agency: Benicia					Implementing Agency: Benicia				
Trans. System:	Local Road	Mode: Auto:95% Bike/Ped:5%			Purpose: MAINT_REHAB:100%				
Project Name:	Benicia - Park Road Improvements				Hwy Rte: 780				
Proj Description:	Benicia : Park Rd from Bayshore Rd to approximately 250 feet south of the Park Rd/Oak Rd intersection : Resurface roadway and construct Class II/IV bicycle lane facilities and storm drain improvements								
Revision Reason:	Update the funding plan to remove \$2M in FY22 CMAQ funds and \$731K in FY22 STP funds as funds have been redirected to SOL230206								
Primary RTP ID:	21-T08-060	RTP Cycle: PLANBAYAREA2050			RTP Cost:				
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation								
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	GENERAL FUND	2,627,000	2,627,000	-	-	-	-	-	-
Total Funding		3,127,000	3,127,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL170011		Revision: 2023-02	Version: 7	Status: ACTIVE	CTIPS ID: 20600006449				
Sponsoring Agency: Benicia					Implementing Agency: Benicia				
Trans. System:	Local Road	Mode: Auto:95%			Purpose: MAINT_REHAB:100%				
Project Name:	Benicia - Park Road Improvements				Hwy Rte: 780				
Proj Description:	Benicia : Park Rd from Bayshore Rd to approximately 250 feet south of the Park Rd/Oak Rd intersection : Resurface roadway and construct Class II/IV bicycle lane facilities and storm drain improvements								
Revision Reason:	Update the funding plan to reprogram CON from FY23 to FY22 to reflect obligation								
Primary RTP ID:	21-T08-060	RTP Cycle: PLANBAYAREA2050			RTP Cost:				
RTP Description:									
AQCTF Review:	Review Pending								
AQ Description:	Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation								
Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	500,000	500,000	-	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2,000,000	2,000,000	-	-	-	-	-	-
CON	GENERAL FUND	2,627,000	2,627,000	-	-	-	-	-	-
CON	STP-T5-OBAG2-CO	731,000	731,000	-	-	-	-	-	-
Total Funding		5,858,000	5,858,000	-	-	-	-	-	-

End of Project SOL170011

Report of TIP Revision 2023-22 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL210010	Revision: 2023-22	Version: 3	Status: ACCEPTED	CTIPS ID: 20600006855
Sponsoring Agency: Vallejo	Implementing Agency: Vallejo			
Trans. System: Local Road	Mode: Auto:70% Bus:20% Bike/Ped:10%	Purpose: MAINT_REHAB:100%		
Project Name: Vallejo Springs Rd Pavement Preservation	Hwy Rte:			
Proj Description: Vallejo : On Springs Rd from Humboldt St. to Maywood Dr : Pavement preservation including pavement rehabilitation, curb ramps imp., curb and gutter, and pavement striping				
Revision Reason: Update the funding plan to reprogram \$1.8M in STP and \$250K in Local funds from FY23 to FY24				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	207,000	207,000	-	-	-	-	-	-
CON	OTHER LOCAL	250,000	-	-	250,000	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,800,000	-	-	1,800,000	-	-	-	-
Total Funding		2,257,000	207,000	-	2,050,000	-	-	-	-

CURRENT

TIP ID: SOL210010	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006855
Sponsoring Agency: Vallejo	Implementing Agency: Vallejo			
Trans. System: Local Road	Mode: Auto:70% Bus:	Purpose: MAINT_REHAB:100%		
Project Name: Vallejo Springs Rd Pavement Preservation	Hwy Rte:			
Proj Description: Vallejo : On Springs Rd from Humboldt St. to Maywood Dr : Pavement preservation including pavement rehabilitation, curb ramps imp., curb and gutter, and pavement striping				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	OTHER LOCAL	207,000	207,000	-	-	-	-	-	-
CON	OTHER LOCAL	250,000	-	250,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	1,800,000	-	1,800,000	-	-	-	-	-
Total Funding		2,257,000	207,000	2,050,000	-	-	-	-	-

End of Project SOL210010

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170002	Revision: 2023-22	Version: 21	Status: ACCEPTED	CTIPS ID: 20600006070
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: Local Road	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Highway Safety Improvement Program		Hwy Rte:		
Proj Description: SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.				
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans				
Primary RTP ID: 21-T01-007	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	HSIP-T4-5	229,200	229,200	-	-	-	-	-	-
CON	HSIP-T4-6	2,670,100	2,670,100	-	-	-	-	-	253,785
CON	HSIP-T5-7	14,847,445	14,847,445	-	-	-	-	-	-
CON	HSIP-T5-8	27,878,455	27,878,455	-	-	-	-	-	-
CON	HSIP-T5-9	35,538,358	26,869,480	2,293,900	3,080,000	3,294,978	-	-	-
CON	HSIP-T6-11	22,136,050	1,580,220	-	6,333,850	14,221,980	-	-	-
CON	OTHER LOCAL	6,954,900	5,983,672	-	938,928	32,300	-	-	-
Total Funding		110,254,508	80,058,572	2,293,900	10,352,778	17,549,258	-	-	253,785

CURRENT

TIP ID: VAR170002	Revision: 2023-16	Version: 20	Status: ACTIVE	CTIPS ID: 20600006070
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Highway Safety Improvement Program		Hwy Rte:		
Proj Description: SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.				
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans				
Primary RTP ID: 21-T01-007	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Highway Safety Improvement Program implementation				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	HSIP-T4-5	229,200	229,200	-	-	-	-	-	-
CON	HSIP-T4-6	2,670,100	2,670,100	-	-	-	-	-	253,785
CON	HSIP-T5-7	14,847,445	14,847,445	-	-	-	-	-	-
CON	HSIP-T5-8	27,878,455	27,878,455	-	-	-	-	-	-
CON	HSIP-T5-9	34,296,180	26,869,480	2,293,900	3,080,000	2,052,800	-	-	-
CON	HSIP-T6-11	22,136,050	1,580,220	-	6,333,850	14,221,980	-	-	-
CON	OTHER LOCAL	6,954,900	5,983,672	-	938,928	32,300	-	-	-
Total Funding		109,012,330	80,058,572	2,293,900	10,352,778	16,307,080	-	-	253,785

End of Project VAR170002

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2023-22 **Version:** 29 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-LOCAL	43,830,973	41,732,245	2,098,728	-	-	-	-	-
CON	HBP-T4-L	299,047,639	236,217,344	62,830,295	-	-	-	-	5,963,313
CON	HBP-T5-L	450,541,047	-	-	73,641,861	29,197,676	33,802,512	313,898,998	13,151,957
CON	LBSRA-T3	4,947,497	2,279,982	1,659,821	579,481	50,529	377,684	-	-
CON	OTHER LOCAL	68,962,096	21,197,148	4,841,819	5,545,201	1,709,130	3,627,661	32,041,137	-
Total Funding		867,329,252	301,426,719	71,430,663	79,766,543	30,957,335	37,807,857	345,940,135	19,115,270

CURRENT

TIP ID: VAR170012 **Revision:** 2023-16 **Version:** 28 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 21-T01-004 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	AC-LOCAL	47,535,387	41,732,245	-	-	5,803,142	-	-	-
CON	HBP-T4-L	291,070,290	236,217,344	54,852,946	-	-	-	-	4,835,863
CON	HBP-T5-L	472,211,536	-	-	47,592,607	31,330,268	33,138,330	360,150,331	14,371,185
CON	LBSRA-T3	6,547,049	2,279,982	1,625,973	678,057	50,529	-	1,912,508	-
CON	OTHER LOCAL	69,761,405	21,197,148	4,775,292	1,006,771	4,850,897	1,775,669	36,155,628	-
Total Funding		887,125,667	301,426,719	61,254,211	49,277,435	42,034,836	34,913,999	398,218,467	19,207,048

End of Project VAR170012

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170023 **Revision:** 2023-22 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006291

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: Freeway Performance Program: SR-84 **Hwy Rte:** 84

Proj Description: Alameda County,San Mateo County : Along the Dumbarton Corridor : Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements

Revision Reason: Update the funding plan to reprogram \$4M in STP from FY23 to FY25

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	4,375,000	375,000	-	-	4,000,000	-	-	501,812
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		8,375,000	375,000	-	-	4,000,000	-	4,000,000	501,812

CURRENT

TIP ID: VAR170023 **Revision:** 2023-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006291

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: Freeway Performance Program: SR-84 **Hwy Rte:** 84

Proj Description: Alameda County,San Mateo County : Along the Dumbarton Corridor : Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements

Revision Reason: 2023 TIP Update - Update the funding plan

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	STP-T5-OBAG2-REG-AOM	4,375,000	375,000	4,000,000	-	-	-	-	501,812
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		8,375,000	375,000	4,000,000	-	-	-	4,000,000	501,812

End of Project VAR170023

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210004 **Revision:** 2023-22 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006799

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:95% | Bus:5% **Purpose:** EXPANSION:100%

Project Name: SR 37 Interim Project - Sears Point to Mare Island **Hwy Rte:** 37

Proj Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.

Revision Reason: Update the funding plan to apply Toll Credits for the PE phase. Local funds on PE phase are non-participating.

Primary RTP ID: 21-T06-035 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,000,000	-	8,000,000	-	-	-	-	-
PE	OTHER FEDERAL	17,000,000	-	17,000,000	-	-	-	-	3,400,000
PE	OTHER STATE	3,000,000	3,000,000	-	-	-	-	-	-
ROW	OTHER STATE	5,000,000	-	5,000,000	-	-	-	-	-
ROW	RTP-LRP	62,000,000	-	-	-	-	-	62,000,000	-
ROW	SUISTP-T6-OBAG3-REG-MSOP	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	RTP-LRP	325,000,000	-	-	-	-	-	325,000,000	-
CON	STP-T6-OBAG3-REG-MSOP	9,000,000	-	-	-	-	-	9,000,000	1,032,300
Total Funding		430,000,000	3,000,000	31,000,000	-	-	-	396,000,000	4,547,000

CURRENT

TIP ID: VAR210004 **Revision:** 2023-17 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006799

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:95% | Bus:5% **Purpose:** EXPANSION:100%

Project Name: SR 37 Interim Project - Sears Point to Mare Island **Hwy Rte:** 37

Proj Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.

Revision Reason: Update Implementing Agency from MTC to Caltrans

Primary RTP ID: 21-T06-035 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	BT-RM1-BR	8,000,000	-	8,000,000	-	-	-	-	-
PE	OTHER FEDERAL	17,000,000	-	17,000,000	-	-	-	-	-
PE	OTHER STATE	3,000,000	3,000,000	-	-	-	-	-	-
ROW	OTHER STATE	5,000,000	-	5,000,000	-	-	-	-	-
ROW	RTP-LRP	62,000,000	-	-	-	-	-	62,000,000	-
ROW	SUISTP-T6-OBAG3-REG-MSOP	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	RTP-LRP	325,000,000	-	-	-	-	-	325,000,000	-
CON	STP-T6-OBAG3-REG-MSOP	9,000,000	-	-	-	-	-	9,000,000	1,032,300
Total Funding		430,000,000	3,000,000	31,000,000	-	-	-	396,000,000	1,147,000

End of Project VAR210004

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR210008 **Revision:** 2023-22 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006878

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: I-880 Optimized Corridor Operations **Hwy Rte:** 880

Proj Description: Alameda County,Santa Clara County : Along the I-880 corridor : Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration. Toll credits will be used for CMAQ funds

Revision Reason: Update the funding plan to reprogram \$2.2M in CMAQ from FY24 to FY23 to reflect an actual obligation

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-AOM	2,240,000	-	2,240,000	-	-	-	-	256,928
CON	RTP-LRP	3,760,000	-	-	-	-	-	3,760,000	-
Total Funding		6,000,000	-	2,240,000	-	-	-	3,760,000	256,928

CURRENT

TIP ID: VAR210008 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006878

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%

Project Name: I-880 Optimized Corridor Operations **Hwy Rte:** 880

Proj Description: Alameda County,Santa Clara County : Along the I-880 corridor : Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration. Toll credits will be used for CMAQ funds

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T06-049 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	CMAQ-T5-OBAG2-REG-AOM	2,240,000	-	-	2,240,000	-	-	-	256,928
CON	RTP-LRP	3,760,000	-	-	-	-	-	3,760,000	-
Total Funding		6,000,000	-	-	2,240,000	-	-	3,760,000	256,928

End of Project VAR210008

Report of TIP Revision 2023-22

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR230204 **Revision:** 2023-22 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000806

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)
Trans. System: Region **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Mobility Hubs-Parking Management Planning and TA **Hwy Rte:**
Proj Description: SF Bay Area : Nine-County San Francisco Bay Area (MTC/ABAG region) : Provide mobility hubs and parking management planning and technical assistance
Revision Reason: Update the funding plan to reprogram \$4.5M in STP from FY24 to FY25
Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CCR	4,500,000	-	-	-	4,500,000	-	-	516,150
Total Funding		4,500,000	-	-	-	4,500,000	-	-	516,150

CURRENT

TIP ID: VAR230204 **Revision:** 2023-13 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000806

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)
Trans. System: Region **Mode:** Planning:100% **Purpose:** SYSTMGMT:100%
Project Name: Mobility Hubs-Parking Management Planning and TA **Hwy Rte:**
Proj Description: SF Bay Area : Nine-County San Francisco Bay Area (MTC/ABAG region) : Provide mobility hubs and parking management planning and technical assistance
Revision Reason: Amend a new project into the TIP with \$4.5M in STP funds with toll credits
Primary RTP ID: 21-T07-058 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
OTHER	STP-T6-OBAG3-REG-CCR	4,500,000	-	-	4,500,000	-	-	-	516,150
Total Funding		4,500,000	-	-	4,500,000	-	-	-	516,150

End of Project VAR230204

Report of TIP Revision 2023-22

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
Current:	\$1,559,014,041	\$320,692,686	\$32,398,984	\$1,234,227,231	\$3,146,332,942	\$619,159,204	\$57,401,374
Proposed:	\$1,548,061,473	\$319,998,134	\$32,398,984	\$1,231,008,633	\$3,131,467,224	\$650,544,958	\$61,260,156
Delta:	-\$10,952,568	-\$694,552	\$0	-\$3,218,598	-\$14,865,718	\$31,385,754	\$3,858,782

**GL: Safety Improvements – Highway Safety Improvement
Program
(TIP ID – VAR170002)**

Last updated with TIP Revision 2023-22

**Highway Safety Improvement Program (HSIP)
2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					Statewide (all MPO's)										
2023 Backup List Updated On:					11/16/2023										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Approved Federal Funds (total)
H9-04-001	No	4	Alameda County	MTC	Various unsignalized intersections in unincorporated Alameda County.	Install/upgrade larger or additional stop signs or other warning/regulatory signs; add intersection lighting; add pedestrian crossing with enhanced safety features.	\$1,942,400	\$1,750,000	\$0	\$192,400	\$0	\$1,750,000	\$0	\$0	\$1,942,400
H9-04-002	No	4	Alameda County	MTC	Various signalized intersections throughout Alameda County; urban and suburban contexts.	Install mast arms; install signal hardware improvements such as additional signal heads, reflective backplates; install leading pedestrian interval.	\$2,493,900	\$2,293,900	\$0	\$200,000	\$2,293,900	\$0	\$0	\$0	\$2,493,900
H9-04-003	No	4	Alameda County	MTC	Crow Canyon Road, Palomares Road, North Vasco Road, and Altamont Pass Road in unincorporated Alameda County.	Widen paved shoulders, construct edgeline rumble strips, and install chevron signs and delineators.	\$1,812,700	\$1,330,000	\$181,270	\$301,430	\$0	\$1,330,000	\$0	\$0	\$1,631,430
H11-04-003	No	4	Antioch	MTC	69 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware: lenses, back-plates with retroreflective borders, mounting, size, and number; Install pedestrian countdown signal heads; and install advance stop bar before crosswalk (Bicycle Box).	\$2,800,600	\$2,520,540	\$0	\$280,060	\$0	\$0	\$2,520,540	\$0	\$2,800,600
H11-04-006	No	4	Concord	MTC	Various locations throughout the City of Concord.	Install new street lighting, upgrade existing street and intersection lighting, install pedestrian countdown signal heads, modify phasing to provide a Leading Pedestrian Interval (LPI), install three new RRFBs and four HAWK signals.	\$8,233,300	\$7,409,970	\$0	\$823,330	\$0	\$0	\$7,409,970	\$0	\$8,233,300
H11-04-024	Yes	4	Marin County	MTC	Various locations throughout County of Marin: Los Ranchitos Rd (San Rafael), Vineyard Rd (Novato) and Auburn Street (San Rafael).	Install radar signs to improve traffic safety of bicyclist and pedestrians.	\$227,500	\$204,750	\$22,750	\$0	\$0	\$204,750	\$0	\$0	\$204,750
H11-04-027	Yes	4	Marin County	MTC	Various Rural and arterial roadways in the County of Marin.	Replace/ upgrade existing guardrails and end treatments. Replace nonstandard guardrails that have nonstandard end treatments and lower than minimum guardrail height required. The guardrails are located along high traffic volume and speed.	\$946,700	\$852,030	\$94,670	\$0	\$0	\$852,030	\$0	\$0	\$852,030
H9-04-017	Yes	4	Marin County	MTC	Locations on Various rural arterials and major collector roadways in the County of Marin.	Upgrade nonstandard guardrails.	\$961,200	\$861,200	\$0	\$100,000	\$0	\$0	\$2,103,378	\$0	\$2,203,378
H11-04-032	Yes	4	Napa County	MTC	1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Guardrail and end treatment upgrades.	\$1,198,500	\$1,000,000	\$198,500	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
H9-04-020	No	4	Novato	MTC	Diablo Avenue/De Long Avenue corridor between Novato Boulevard and Reichert Avenue.	Improve pedestrian crosswalks throughout the corridor, install advanced dilemma zone detection at two key intersections, and provide an advance flashing beacon at upstream of an intersection with an arterial roadway.	\$1,146,300	\$941,600	\$0	\$204,700	\$0	\$0	\$941,600	\$0	\$1,146,300
H11-04-037	No	4	Oakland	MTC	Nine non-signalized intersections at arterial and collector streets within Oakland's priority equity neighborhoods.	Enhance pedestrian and bicycle safety by installing Rectangular Rapid Flashing Beacons (RRFBs), refuge islands, and bulb-outs, and install/upgrade crosswalks and curb ramps.	\$2,579,900	\$2,321,910	\$0	\$257,990	\$0	\$0	\$2,321,910	\$0	\$2,579,900
H9-04-022	No	4	Oakland	MTC	Four (4) uncontrolled crosswalks along minor arterials at the following three intersections: 7th Street & Filbert Street; Oakland Avenue & Moss Avenue; and 98th Avenue & C Street.	Install flashing beacons, pavement markings and signs; construct a median island, curb ramps and bulb outs.	\$282,300	\$250,000	\$32,300	\$0	\$0	\$0	\$250,000	\$0	\$250,000
H11-04-043	No	4	San Francisco	MTC	Various intersections and streets throughout the entire City and County of San Francisco.	Enhance traffic and pedestrian safety by installing new and replacement signs with retro-reflectivity.	\$2,188,400	\$1,969,560	\$0	\$218,840	\$0	\$0	\$1,969,560	\$0	\$2,188,400
H11-04-051	Yes	4	Solano County	MTC	Multiple Rural Roads: 1) Lyon Road, 2) Vaca Valley, 3) Dixon Avenue, 4) Putah Creek Road, 5) Cordelia Road, 6) Fry Road, 7) Rockville Road, 8) Pleasants Valley Road, 9) Meridian Road, 10) Holland Road, 11) Pedrick Road, and 12) Other Roads.	Install curve advance warning signs with flashing beacons, install delineators/reflectors/object markers and install/upgrade signs with new fluorescent sheeting.	\$1,192,800	\$1,073,520	\$119,280	\$0	\$0	\$1,073,520	\$0	\$0	\$1,073,520
H11-04-052	Yes	4	Solano County	MTC	Various unsignalized intersections throughout the County.	Install street lights, place high friction surface treatment, restripe, and relocate various markings/utility poles/signs to correct sight distance.	\$1,684,700	\$1,516,230	\$168,470	\$0	\$0	\$1,516,230	\$0	\$0	\$1,516,230
H11-04-053	Yes	4	Solano County	MTC	Six rural road corridors: (1) Putah Creek Rd, (2) Vaca Valley Rd, (3) Holland Rd, (4) Cordelia Rd, (5) Pleasants Valley Rd, and (6) Gibson Canyon Rd.	Install guardrail and/or high friction surface treatment at horizontal curves and spot locations.	\$1,874,800	\$1,687,320	\$187,480	\$0	\$0	\$1,687,320	\$0	\$0	\$1,687,320
				Total(MTC)			\$31,566,000	\$27,982,530	\$1,004,720	\$2,578,750	\$2,293,900	\$9,413,850	\$17,516,958	\$0	\$31,803,458

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2023-22

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$73,641,861	\$29,197,676	\$33,802,512	\$313,898,998	\$828,501,294
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$5,545,201	\$1,709,130	\$3,627,661	\$32,041,137	\$78,713,249
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$579,481	\$50,529	\$377,684		\$5,056,462
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	\$2,098,728	-\$6,030,664				-\$3,536,156
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$24,973,704	\$37,108,149	\$40,982,288	\$71,430,663	\$73,735,879	\$30,957,335	\$37,807,857	\$345,940,135	\$908,734,849

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	-\$78,133,378												-\$78,133,378
Local Match	-\$9,897,730												-\$9,897,730
LSSRP Bond	-\$108,965												-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024		\$6,030,664				\$47,367,129
Total for all Phases	-\$103,661,222				\$42,824,590		\$14,033,024		\$6,030,664				-\$40,772,944

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$73,641,861	\$29,197,676	\$33,802,512	\$313,898,998	\$750,367,916
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$5,545,201	\$1,709,130	\$3,627,661	\$32,041,137	\$68,815,519
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$579,481	\$50,529	\$377,684		\$4,947,497
Local AC			\$12,102,308	\$16,259,867		\$13,370,070	\$2,098,728						\$43,830,973
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$67,798,294	\$37,108,149	\$55,015,312	\$71,430,663	\$79,766,543	\$30,957,335	\$37,807,857	\$345,940,135	\$867,961,905

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:02 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #: 5933(159)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total					800,000			5,690,800	6,490,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total					800,000			5,690,800	6,490,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
Total					800,000				800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON							3,274,600		3,274,600
Total	430,000				344,000		3,274,600		4,048,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				344,000		3,274,600		4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				344,000		3,274,600		4,048,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				244,000				674,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,274,600		3,274,600
Local Match									
LSSRP Bond									
Local AC									
Total							3,274,600		3,274,600

Project #: 5933(138)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000		3,200			233,040	268,240
Local Match			8,000		800			58,260	67,060
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
Total			40,000						40,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
Total					4,000				4,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:
5178(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,385,166							3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	3,823,750								3,823,750

Project #: 5012(103)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
Total	5,828,000	756,250							6,584,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
Total	5,828,000	756,250							6,584,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,753,672	669,508							4,423,180
Local Match	55,285	18,484	0						73,770
LSSRP Bond	431,043	68,258	-0						499,300
Local AC									
Total	4,240,000	756,250							4,996,250

Project #:

5012(025)
5012(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(161)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(160)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			2,264,656					5,234,991	5012(109)
Total	4,676,335			2,264,656					6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	4,139,959			2,004,900					6,144,859	
Local Match	536,376			259,756					796,132	
LSSRP Bond										
Local AC										
Total	4,676,335			2,264,656					6,940,991	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	2,629,638			2,004,900					4,634,538	
Local Match	340,697			259,756					600,453	
LSSRP Bond										
Local AC										
Total	2,970,335			2,264,656					5,234,991	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,277,915								1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC									
Total	1,443,482								1,443,482

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,143,383								1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC									
Total	1,291,520								1,291,520

Project #: 5101(029)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	810,225								810,225
R/W									
CON	4,135,568								4,135,568
Total	4,945,793								4,945,793
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,378,511								4,378,511
Local Match	567,282								567,282
LSSRP Bond									
Local AC									
Total	4,945,793								4,945,793
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,661,218								3,661,218
Local Match	474,350								474,350
LSSRP Bond									
Local AC									
Total	4,135,568								4,135,568

Project #:
5135(039)
5135(048)
5135(049)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
Total	5,890,000							16,555,000	22,445,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
Total	5,890,000							16,555,000	22,445,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
Total	3,690,000								3,690,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
Total								16,555,000	16,555,000

Project #:
5928(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
Total	2,249,800	13,867,200	1,815,000						17,932,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
Total	2,249,800	13,867,200	1,815,000						17,932,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
Total	1,750,000	612,000	301,000						2,663,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,473	107,298	210,701						760,473
Local Match	57,327	13,902	27,299						98,527
LSSRP Bond									
Local AC									
Total	499,800	121,200	238,000						859,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		11,627,530	1,129,643						12,757,173
Local Match		1,506,470	146,357						1,652,827
LSSRP Bond									
Local AC									
Total		13,134,000	1,276,000						14,410,000

Project #: 5928(125)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance.
Deck overlay and joint seal replacement.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
Total	313,627	751,000							1,064,627
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
Total	313,627	751,000							1,064,627
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
Total	313,627								313,627
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		664,860							664,860
Local Match		86,140							86,140
LSSRP Bond									
Local AC									
Total		751,000							751,000

Project #:
5928(154)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4729 BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
Total				155,000				896,200	1,051,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
Total				155,000				896,200	1,051,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
Total				155,000					155,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
Total								31,000	31,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
Total								865,200	865,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4689 BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,241,200	6,241,200
Total					1,115,000			6,391,200	7,506,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110			5,658,129	6,645,239
Local Match					127,891			733,071	860,961
LSSRP Bond									
Local AC									
Total					1,115,000			6,391,200	7,506,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
Total					1,115,000				1,115,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,525,334	5,525,334
Local Match								715,866	715,866
LSSRP Bond									
Local AC									
Total								6,241,200	6,241,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4705 BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W								19,000	19,000
CON								518,000	518,000
Total				93,000				537,000	630,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				475,406	557,739
Local Match				10,667				61,594	72,261
LSSRP Bond									
Local AC									
Total				93,000				537,000	630,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
Total								19,000	19,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
Total	14,304,000	700,000							15,004,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	14,304,000	700,000							15,004,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
Total	1,580,000	120,000							1,700,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	212,472	513,474							725,946
Local Match	27,528	66,526	0						94,054
LSSRP Bond									
Local AC									
Total	240,000	580,000							820,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,482,104	2,569,981							11,052,085
Local Match	1,202,515								1,202,515
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	12,484,000								12,484,000

Project #: 5928(128)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4707 BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
Total					27,000			157,200	184,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
Total					27,000			157,200	184,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
Total					27,000				27,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
Total	180,370				17,630			545,623	743,623
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
Total	180,370				17,630			545,623	743,623
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond									
Local AC									
Total	180,370				17,630				198,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								460,908	460,908
Local Match								59,715	59,715
LSSRP Bond									
Local AC									
Total								520,623	520,623

Project #: 5928(155)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4807 BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
Total					93,625			430,673	524,298
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
Total					93,625			430,673	524,298
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
Total					93,625				93,625
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			115,000						115,000
R/W									
CON								334,000	334,000
Total			115,000					334,000	449,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000					267,200	359,200
Local Match			23,000					66,800	89,800
LSSRP Bond									
Local AC									
Total			115,000					334,000	449,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000						92,000
Local Match			23,000						23,000
LSSRP Bond									
Local AC									
Total			115,000						115,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
Total	11,936,245								11,936,245
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
Total	11,936,245								11,936,245
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
Total	1,866,801								1,866,801
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
Total	275,194								275,194
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
Total	9,794,250								9,794,250

Project #: 5415(011)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

Project #: 5477(009)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		227,184						657,040
Total	850,756		227,184						1,077,940
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	753,174		201,126						954,300
Local Match	53,495								53,495
LSSRP Bond	44,087		26,058						70,145
Local AC									
Total	850,756		227,184						1,077,940
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,552		201,126						581,678
Local Match	10,952								10,952
LSSRP Bond	38,352		26,058						64,410
Local AC									
Total	429,856		227,184						657,040

Project #:

5444(010)
5444(019)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		177,400						772,400
Total	1,382,000		177,400						1,559,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,223,485		157,052						1,380,537
Local Match	84,534								84,534
LSSRP Bond	73,982		20,348						94,329
Local AC									
Total	1,382,000		177,400						1,559,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	526,754		157,052						683,806
Local Match									
LSSRP Bond	68,247		20,348						88,594
Local AC									
Total	595,000		177,400						772,400

Project #:

5444(007)
5444(018)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON			2,100,000						2,100,000
Total	50,000		2,100,000						2,150,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265		1,859,130						1,903,395
Local Match	5,735		240,870						246,605
LSSRP Bond									
Local AC									
Total	50,000		2,100,000						2,150,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,859,130						1,859,130
Local Match			240,870						240,870
LSSRP Bond									
Local AC									
Total			2,100,000						2,100,000

Project #: 5137(046)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total	940,000				200,000			8,312,920	9,452,920
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182				177,060			7,359,428	8,368,670
Local Match	107,818				22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000				200,000			8,312,920	9,452,920
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #: 5303(021)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						389,620			389,620
Total	50,000					389,620			439,620

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265					344,931			389,196
Local Match	5,735					44,689			50,424
LSSRP Bond									
Local AC									
Total	50,000					389,620			439,620

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						344,931			344,931
Local Match						44,689			44,689
LSSRP Bond									
Local AC									
Total						389,620			389,620

Project #: 5303(019)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON						1,557,403			1,557,403
Total	485,000				540,000	1,557,403			2,582,403
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				478,062	1,378,769			2,286,201
Local Match	55,630				61,938	178,634			296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000	1,557,403			2,582,403
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,378,769			1,378,769
Local Match						178,634			178,634
LSSRP Bond									
Local AC									
Total						1,557,403			1,557,403

Project #: 5225(027)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON					11,222,000				11,222,000
Total	748,600	1,816,400			11,222,000				13,787,000

Project #:
5225(026)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	1,608,059			9,934,837				12,205,631
Local Match	85,864	208,341			1,287,163				1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400			11,222,000				13,787,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		663,975							663,975
Local Match		86,025							86,025
LSSRP Bond									
Local AC									
Total		750,000							750,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					9,934,837				9,934,837
Local Match					1,287,163				1,287,163
LSSRP Bond									
Local AC									
Total					11,222,000				11,222,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4805 BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
Total					117,446			540,554	658,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
Total					117,446			540,554	658,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
Total					117,446				117,446
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600								1,657,600
R/W	216,000								216,000
CON				4,585,000					4,585,000
Total	1,873,600			4,585,000					6,458,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,683,473			4,585,000					6,268,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,873,600			4,585,000					6,458,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,473								1,467,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,657,600								1,657,600
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				4,585,000					4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,585,000					4,585,000

Project #: 5277(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5277(028)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON						1,594,600			1,594,600
Total	884,494		60,000		200,656	1,594,600			2,739,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		200,656	1,594,600			2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		200,656	1,594,600			2,739,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		187,656				1,132,150
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,594,600			1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total						1,594,600			1,594,600

Project #: 5277(027)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	479,070		60,000		394,567			695,086	1,628,723

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
Total	479,070		60,000		394,567			695,086	1,628,723

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
Total	479,070		60,000		369,567				908,637

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

Project #:

5277(026)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
Total	43,243,229								43,243,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
Total	43,243,229								43,243,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,883,290								33,883,290
Local Match	4,389,939								4,389,939
LSSRP Bond									
Local AC									
Total	38,273,229								38,273,229

Project #:

5166(015)
5166(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					847,500	1,347,500
R/W									
CON								7,546,000	7,546,000
Total			500,000					8,393,500	8,893,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					6,714,800	7,114,800
Local Match			100,000					1,678,700	1,778,700
LSSRP Bond									
Local AC									
Total			500,000					8,393,500	8,893,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					678,000	1,078,000
Local Match			100,000					169,500	269,500
LSSRP Bond									
Local AC									
Total			500,000					847,500	1,347,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W			448,500						448,500
CON								6,539,155	6,539,155
Total	821,000		448,500		389,710			6,539,155	8,198,365
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000		448,500		389,710			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		448,500		389,710			6,539,155	8,198,365
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			448,500						448,500
Local Match									
LSSRP Bond									
Local AC									
Total			448,500						448,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON						4,389,000			4,389,000
Total	556,300				452,450	4,389,000			5,397,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				400,554	3,885,582			4,778,628
Local Match	63,808				51,896	503,418			619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450	4,389,000			5,397,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,885,582			3,885,582
Local Match						503,418			503,418
LSSRP Bond									
Local AC									
Total						4,389,000			4,389,000

Project #: 5927(097)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON						2,618,000			2,618,000
Total	610,000				250,000	2,618,000			3,478,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033				221,325	2,317,715			3,079,073
Local Match	69,967				28,675	300,285			398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000	2,618,000			3,478,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,317,715			2,317,715
Local Match						300,285			300,285
LSSRP Bond									
Local AC									
Total						2,618,000			2,618,000

Project #: 5927(099)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON								5,400,000	5,400,000
Total	1,108,000				160,000			5,400,000	6,668,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912				141,648			4,780,620	5,903,180
Local Match	127,088				18,352			619,380	764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000			5,400,000	6,668,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5927(098)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #:
5927(100)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON							4,114,500		4,114,500
Total	1,030,000						4,114,500		5,144,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000						4,114,500		5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000						4,114,500		5,144,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,114,500		4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total							4,114,500		4,114,500

Project #: 5927(094)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	705,424								705,424
R/W									
CON		3,637,000							3,637,000
Total	705,424	3,637,000							4,342,424
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512	3,219,836							3,844,348
Local Match	80,912	417,164							498,076
LSSRP Bond									
Local AC									
Total	705,424	3,637,000							4,342,424
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,219,836							3,219,836
Local Match		417,164							417,164
LSSRP Bond									
Local AC									
Total		3,637,000							3,637,000

Project #:
5361(023)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
Total				52,640				197,064	249,704
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
Total				52,640				197,064	249,704
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
Total				52,640					52,640
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
Total								197,064	197,064

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800		235,500				1,018,000
R/W					50,000				50,000
CON							3,206,000		3,206,000
Total	655,700		126,800		285,500		3,206,000		4,274,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		285,500		3,206,000		4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		285,500		3,206,000		4,274,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		235,500				1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		235,500				1,018,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,206,000		3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,206,000		3,206,000

Project #: 5176(008)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879				488,100				1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	741,879				1,213,000			5,756,800	7,711,679
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				1,073,869			5,096,495	6,827,149
Local Match	85,094				139,131			660,305	884,530
LSSRP Bond									
Local AC									
Total	741,879				1,213,000			5,756,800	7,711,679
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				432,115				1,088,900
Local Match	85,094				55,985				141,079
LSSRP Bond									
Local AC									
Total	741,879				488,100				1,229,979
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #: 5159(018)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Change!

Project #:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total					899,400			3,981,200	4,880,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
Total					899,400			3,981,200	4,880,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
Total					899,400				899,400
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #: 5159(026)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	740,825				975,175			5,551,000	7,267,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				975,175			5,551,000	7,267,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				450,175				1,191,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Project #: 5159(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Project #: 5159(022)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000				188,000
R/W									
CON								1,050,000	1,050,000
Total					188,000			1,050,000	1,238,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
Total					188,000			1,050,000	1,238,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
Total					188,000				188,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,560,000								3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000								3,560,000

Project #: 5043(038)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON				2,198,000					2,198,000
Total	1,142,282			2,198,000	271,718				3,612,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282			2,198,000	271,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282			2,198,000	271,718				3,612,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,198,000					2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,198,000					2,198,000

Project #: 5921(068)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260								899,260
R/W	400,000								400,000
CON			4,762,380						4,762,380
Total	1,299,260		4,762,380						6,061,640

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,299,260		4,762,380						6,061,640
Local Match									
LSSRP Bond									
Local AC									
Total	1,299,260		4,762,380						6,061,640

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,762,380						4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total			4,762,380						4,762,380

Project #: 5921(061)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260								842,260
R/W	94,000								94,000
CON		4,478,600							4,478,600
Total	936,260	4,478,600							5,414,860

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	828,871	3,964,905							4,793,776
Local Match	107,389	513,695						0	621,084
LSSRP Bond									
Local AC									
Total	936,260	4,478,600							5,414,860

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
Total	94,000								94,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,964,905							3,964,905
Local Match		513,695						0	513,695
LSSRP Bond									
Local AC									
Total		4,478,600							4,478,600

Project #:

5921(060)
5921(074)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON					1,785,000				1,785,000
Total					1,785,000				1,785,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000				4,000,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000				4,000,000			84,000,000	94,400,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200			74,365,200	83,572,320
Local Match	734,080				458,800			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000			84,000,000	94,400,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200				9,207,120
Local Match	734,080				458,800				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000				10,400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Project #: 5934(168)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

Project #: 5934(177)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			232,000						232,000
R/W									
CON								694,908	694,908
Total			232,000					694,908	926,908
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600					555,926	741,526
Local Match			46,400					138,982	185,382
LSSRP Bond									
Local AC									
Total			232,000					694,908	926,908
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600						185,600
Local Match			46,400						46,400
LSSRP Bond									
Local AC									
Total			232,000						232,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					304,322				304,322
Local Match					39,428			0	39,428
LSSRP Bond									
Local AC									
Total					343,750				343,750

Project #: 5029(024)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					304,322				304,322
Local Match					39,428			0	39,428
LSSRP Bond									
Local AC									
Total					343,750				343,750

Project #: 5029(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON				5,110,000					5,110,000
Total	1,232,539			5,110,000					6,342,539
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167			4,523,883					5,615,050
Local Match	141,372			586,117					727,489
LSSRP Bond									
Local AC									
Total	1,232,539			5,110,000					6,342,539
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				4,523,883					4,523,883
Local Match				586,117					586,117
LSSRP Bond									
Local AC									
Total				5,110,000					5,110,000

Project #:

5102(033)
5102(049)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								4,560,000	4,560,000
Total			370,000					4,560,000	4,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,648,000	3,944,000
Local Match			74,000					912,000	986,000
LSSRP Bond									
Local AC									
Total			370,000					4,560,000	4,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								3,960,000	3,960,000
Total			370,000					3,960,000	4,330,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,168,000	3,464,000
Local Match			74,000					792,000	866,000
LSSRP Bond									
Local AC									
Total			370,000					3,960,000	4,330,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000				69,626			1,251,237	1,450,863
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000				69,626			1,251,237	1,450,863
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
Total	130,000				69,626				199,626
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
Total								1,251,237	1,251,237

Project #: 5177(039)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	107,428				200,000				307,428
R/W									
CON								696,004	696,004
Total	107,428				200,000			696,004	1,003,432
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060			616,172	888,338
Local Match	12,322				22,940			79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428				200,000			696,004	1,003,432
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	135,090				200,000				335,090
R/W									
CON								831,290	831,290
Total	135,090				200,000			831,290	1,166,380
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060			735,941	1,032,596
Local Match	15,495				22,940			95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090				200,000			831,290	1,166,380
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON								630,000	630,000
Total			230,000					630,000	860,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000					504,000	688,000
Local Match			46,000					126,000	172,000
LSSRP Bond									
Local AC									
Total			230,000					630,000	860,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
Total			230,000						230,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750							1,292,750
Total	161,500	1,292,750							1,454,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976	1,144,472							1,287,448
Local Match	18,524	148,278							166,802
LSSRP Bond									
Local AC									
Total	161,500	1,292,750							1,454,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,144,472							1,144,472
Local Match		148,278							148,278
LSSRP Bond									
Local AC									
Total		1,292,750							1,292,750

Project #: 5318(029)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955								1,748,955
R/W	113,000								113,000
CON			9,986,645						9,986,645
Total	1,861,955		9,986,645						11,848,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,648,389		8,841,177						10,489,566
Local Match	213,566		1,145,468						1,359,034
LSSRP Bond									
Local AC									
Total	1,861,955		9,986,645						11,848,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,548,350								1,548,350
Local Match	200,605								200,605
LSSRP Bond									
Local AC									
Total	1,748,955								1,748,955
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,039								100,039
Local Match	12,961								12,961
LSSRP Bond									
Local AC									
Total	113,000								113,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,841,177						8,841,177
Local Match	0		1,145,468						1,145,468
LSSRP Bond									
Local AC									
Total			9,986,645						9,986,645

Project #: 5100(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC									
Total				327,950					327,950
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON		6,056,928	1,812,000						7,868,928
Total	2,100,000	6,056,928	1,812,000						9,968,928
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,859,130	5,362,198	1,604,164						8,825,492
Local Match	240,870	694,730	207,836						1,143,436
LSSRP Bond									
Local AC									
Total	2,100,000	6,056,928	1,812,000						9,968,928
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,362,198	1,604,164						6,966,362
Local Match		694,730	207,836						902,566
LSSRP Bond									
Local AC									
Total		6,056,928	1,812,000						7,868,928

Project #: 5937(123)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602								9,054,602
Total	11,779,602								11,779,602
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,412,443	8,016,039							10,428,482
Local Match	1,351,120								1,351,120
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	11,779,602								11,779,602
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		8,016,039							8,016,039
Local Match	1,038,563								1,038,563
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	9,054,602								9,054,602

Project #: 5937(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000								1,700,000
R/W	500,000								500,000
CON			6,986,676						6,986,676
Total	2,200,000		6,986,676						9,186,676
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660		6,185,304						8,132,964
Local Match	252,340		801,372						1,053,712
LSSRP Bond									
Local AC									
Total	2,200,000		6,986,676						9,186,676
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010								1,505,010
Local Match	194,990								194,990
LSSRP Bond									
Local AC									
Total	1,700,000								1,700,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			6,185,304						6,185,304
Local Match			801,372						801,372
LSSRP Bond									
Local AC									
Total			6,986,676						6,986,676

Project #: 5937(106)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0						11,997,475
Total	10,039,236	3,011,835	0						13,051,071

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,828,517	3,011,835	0						12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	10,039,236	3,011,835	0						13,051,071

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,985,640	3,011,835	0						11,997,475
Local Match									
LSSRP Bond									
Local AC									
Total	8,985,640	3,011,835	0						11,997,475

Project #:

5937(058)
5937(228)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON							4,749,196		4,749,196
Total	1,600,000						4,749,196		6,349,196

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000						4,749,196		6,349,196
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000						4,749,196		6,349,196

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,749,196		4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total							4,749,196		4,749,196

Project #: 5937(182)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		200,000						780,000
R/W		25,000	275,000						300,000
CON						3,500,000			3,500,000
Total	580,000	25,000	475,000			3,500,000			4,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000	25,000	475,000			3,500,000			4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000	475,000			3,500,000			4,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000		200,000						780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000		200,000						780,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		25,000	275,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		25,000	275,000						300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #: 5937(210)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		200,000						739,825
R/W		35,000	265,000						300,000
CON				3,500,000					3,500,000
Total	539,825	35,000	465,000	3,500,000					4,539,825

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825	35,000	465,000	3,500,000					4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825	35,000	465,000	3,500,000					4,539,825

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825		200,000						739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825		200,000						739,825

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		35,000	265,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		35,000	265,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,500,000					3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,500,000					3,500,000

Project #: 5937(211)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		200,000						741,825
R/W		40,000	260,000						300,000
CON						3,500,000			3,500,000
Total	541,825	40,000	460,000			3,500,000			4,541,825
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825	40,000	460,000			3,500,000			4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825	40,000	460,000			3,500,000			4,541,825
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825		200,000						741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825		200,000						741,825
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		40,000	260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000	260,000						300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #: 5937(212)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,181,000						3,181,000
Total	1,100,000		3,181,000						4,281,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,181,000						4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,181,000						4,281,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,181,000						3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,181,000						3,181,000

Project #: 5937(205)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,645,000						3,645,000
Total	1,100,000		3,645,000						4,745,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,645,000						4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,645,000						4,745,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,645,000						3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,645,000						3,645,000

Project #: 5937(206)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			4,000,000						4,000,000
Total	1,100,000		4,000,000						5,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		4,000,000						5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		4,000,000						5,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,000,000						4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			4,000,000						4,000,000

Project #: 5937(207)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond									
Local AC									
Total			998,000						998,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Project #:

5332(004)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505	571,495							3,896,000
CON	23,071,436	920,117							23,991,553
Total	29,336,941	1,491,612							30,828,553
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,971,994	1,320,524							27,292,518
Local Match	3,364,947	171,088							3,536,035
LSSRP Bond									
Local AC									
Total	29,336,941	1,491,612							30,828,553
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,943,184	505,945							3,449,129
Local Match	381,321	65,550							446,871
LSSRP Bond									
Local AC									
Total	3,324,505	571,495							3,896,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,425,142	814,580							21,239,722
Local Match	2,646,294	105,537							2,751,831
LSSRP Bond									
Local AC									
Total	23,071,436	920,117							23,991,553

Project #: 5213(039)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 4658 BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
Total				557,625				2,565,075	3,122,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
Total				557,625				2,565,075	3,122,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
Total				557,625					557,625
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Change!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
Total	1,800,000	428,000		6,082,800					8,310,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000	428,000		6,082,800					8,310,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
Total	1,300,000	428,000							1,728,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,385,103					5,385,103
Local Match				697,697					697,697
LSSRP Bond									
Local AC									
Total				6,082,800					6,082,800

Project #: 5923(059)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total			691,750		100,000			3,873,800	4,665,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400		80,000			3,099,040	3,732,440
Local Match			138,350		20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750		100,000			3,873,800	4,665,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total			691,750						691,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON			2,932,200						2,932,200
Total	925,000		2,932,200						3,857,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,000		2,932,200						3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000		2,932,200						3,857,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000								195,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			2,932,200						2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total			2,932,200						2,932,200

Project #:
 5094(058)
 5094(065)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000						12,341,000
Total	1,196,000		12,341,000						13,537,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819		10,925,487						11,984,306
Local Match	137,181		1,415,513						1,552,694
LSSRP Bond									
Local AC									
Total	1,196,000		12,341,000						13,537,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000								1,196,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			10,925,487						10,925,487
Local Match			1,415,513						1,415,513
LSSRP Bond									
Local AC									
Total			12,341,000						12,341,000

Project #: 5030(060)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
Total	501,079	1,809,266	1,379,734						3,690,079
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
Total	501,079	1,809,266	1,379,734						3,690,079
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,601,743	1,221,479						2,823,222
Local Match		207,523	158,255						365,778
LSSRP Bond									
Local AC									
Total		1,809,266	1,379,734						3,189,000

Project #: 5114(016)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			6,766,964						6,766,964
Total	1,800,387		6,766,964						8,567,351

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,611,088		6,766,964						8,378,052
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,800,387		6,766,964						8,567,351

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,650,387								1,650,387

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			6,766,964						6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total			6,766,964						6,766,964

Project #: 5920(111)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON			6,812,000						6,812,000
Total	1,717,000		7,162,000						8,879,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,520,060		309,855	6,030,664					7,860,579
Local Match	196,940		821,481	-50,529					967,893
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total	1,717,000		7,162,000						8,879,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
Total	1,467,000		200,000						1,667,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325		132,795						354,120
Local Match	28,675		17,205						45,880
LSSRP Bond									
Local AC									
Total	250,000		150,000						400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,030,664					6,030,664
Local Match			781,336	-50,529					730,808
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total			6,812,000						6,812,000

Project #: 5920(092)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Change!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON					3,292,800				3,292,800
Total	2,977,500		1,519,500		3,292,800				7,789,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,345,213		2,915,116				6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410		377,684				412,094
Local AC									
Total	2,977,500		1,519,500		3,292,800				7,789,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
Total	2,977,500		1,219,500						4,197,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			265,590						265,590
Local Match									
LSSRP Bond			34,410						34,410
Local AC									
Total			300,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,915,116				2,915,116
Local Match									
LSSRP Bond					377,684				377,684
Local AC									
Total					3,292,800				3,292,800

Project #:

5920(028)
5920(135)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272		284,728						7,142,000
Total	8,551,891		284,728						8,836,619
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,277,059		284,728						8,561,787
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891		284,728						8,836,619
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,857,272		284,728						7,142,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272		284,728						7,142,000

Project #:
5920(056)
5920(181)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000								1,650,000
R/W	350,000								350,000
CON		18,317,240							18,317,240
Total	2,000,000	18,317,240							20,317,240
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000	12,284,317	3,931,936						18,216,253
Local Match		509,424	-498,666						10,758
LSSRP Bond		1,591,563	498,666						2,090,229
Local AC		3,931,936	-3,931,936						
Total	2,000,000	18,317,240							20,317,240
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		12,284,317	3,931,936						16,216,253
Local Match		509,424	-498,666						10,758
LSSRP Bond		1,591,563	498,666						2,090,229
Local AC		3,931,936	-3,931,936						
Total		18,317,240							18,317,240

Project #: 5920(137)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000						1,161,250
R/W			80,000						80,000
CON								4,543,000	4,543,000
Total	811,250		430,000					4,543,000	5,784,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		430,000					4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		430,000					4,543,000	5,784,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		350,000						1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000						1,161,250
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON						12,936,000			12,936,000
Total	1,289,180				1,760,820	12,936,000			15,986,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,760,820	12,936,000			15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,760,820	12,936,000			15,986,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						12,936,000			12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total						12,936,000			12,936,000

Project #:
5920(049)
5920(118)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W						250,000			250,000
CON								5,985,000	5,985,000
Total	1,068,750					250,000		5,985,000	7,303,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750					250,000		5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750					250,000		5,985,000	7,303,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #:

5920(050)
5920(138)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
Total	8,457,441	530,203							8,987,644
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,457,441	530,203							8,987,644
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,262,779	469,389							5,732,168
Local Match	608,039	60,814							668,854
LSSRP Bond	73,809								73,809
Local AC									
Total	5,944,628	530,203							6,474,831

Project #:

5920(059)

5920(178)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000								1,030,000
R/W	120,000								120,000
CON								6,854,400	6,854,400
Total	1,150,000							6,854,400	8,004,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,000							6,854,400	8,004,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000							6,854,400	8,004,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000								1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000								1,030,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,854,400	6,854,400
Local Match									
LSSRP Bond									
Local AC									
Total								6,854,400	6,854,400

Project #:
5920(144)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				960,000			4,000,000	5,500,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				960,000			4,000,000	5,500,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000								400,000
CON								4,339,000	4,339,000
Total	1,540,500							4,339,000	5,879,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,540,500							4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500							4,339,000	5,879,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,339,000	4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,339,000	4,339,000

Project #: 5920(127)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560						1,492,560
Total	182,642		1,492,560						1,675,202
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693		1,321,363						1,483,056
Local Match	20,949		171,197						192,146
LSSRP Bond									
Local AC									
Total	182,642		1,492,560						1,675,202
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,321,363						1,321,363
Local Match			171,197						171,197
LSSRP Bond									
Local AC									
Total			1,492,560						1,492,560

Project #: 5920(163)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 118

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,260,075	62,830,295	73,641,861	29,197,676	33,802,512	29,707,597	15,944,296	268,247,105	748,631,416
Local Match	26,514,683	4,841,819	5,545,201	1,709,130	3,627,661	1,027,026		31,014,111	74,279,631
LSSRP Bond	865,511	1,659,821	579,481	50,529	377,684				3,533,027
Local AC	13,971,186	-10,039,250	2,098,728	-6,030,664					
Total for all Phases	276,611,454	59,292,686	81,865,271	24,926,671	37,807,857	30,734,623	15,944,296	299,261,216	826,444,074