



METROPOLITAN
TRANSPORTATION
COMMISSION

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January 11, 2024

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-24 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-24 revises 16 projects with a net increase in funding of \$61.3 million across all program years. Among other changes, this revision:

- Updates the funding plans of six regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plans of four individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plan of the Golden Gate Bridge Seismic Retrofit project to reflect the award of a \$400 million Bridge Investment Program (BIP) Grant; and
- Updates the funding plans and back-up listings of the Federal Lands Highways Program and Tribal Transportation Program (FLHP-TTP) and three State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$4.8 million in FLHP-TTP funds and \$61.3 million in SHOPP funds.

MTC's 2023 TIP, as revised with Revision No. 2023-24, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2023-24
January 11, 2024
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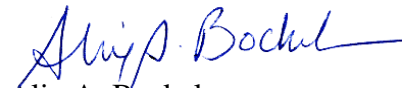
The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-24, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-24, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-24

TIP Revision Summary 2023-24

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SF-210001	San Francisco County Transport Authority (SFCTA)	Yerba Buena Island Multi-Use Pathway	Update the funding plan to remove \$4.85M in CMAQ and move \$2.3M in CMAQ and \$3.8M in ATP from FY23 to FY24	-\$4,850,000	-5.4%
SOL170013	Vacaville	Vaca Valley/I505 Multimodal Improvements	Update the funding plan to deprogram \$250K in CMAQ funds	-\$250,000	-1.5%
VAR210002	Caltrans	GL: Fed Lands Highways Pgm-Tribal Transport Pgm	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5.4M in Tribal Transportation Program funds	\$5,354,500	19.1%
System: Public Land Trail					
MRN170028	National Park Service	Fort Baker's Vista Point Trail	Update the funding plan to redirect \$500K in STP funds to VAR210005 and change the fund source of \$500k in STP funds to Local funds	\$0	0.0%
System: State Highway					
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$17.6M in SHOPP funds	\$17,561,000	1.7%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$30.7M in SHOPP funds	\$30,721,000	2.6%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$13.1M in SHOPP funds	\$13,051,000	3.9%
System: Toll Way					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to change the fund source of \$400M in RTP-LRP to Other Federal funds to reflect the award of a Bridge Investment Program Grant	\$0	0.0%
System: Transit					
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to remove \$2.2M STP, add \$2.2M FTA 5307 and \$265K local funds	\$264,967	0.4%
MRN230209	Marin County Transit District	Fixed Route EV Charging and Maintenance Facility	Update the funding plan to reprogram \$211K in FTA 5339 funds and \$102K in local property tax funds from various phases to the ENV phase	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to add \$4.85 million in CMAQ and \$1K in Local Sales tax. Change the fund source of \$60.7M from FY20 Local Sales tax to \$53.2M FY27 RTP-LRP and \$2.7M in FY24 Local Sales tax. Also changed the fund source of \$14.1M from FY23 Local General to FY23 Local Sales tax.	\$903	0.0%
SM-03006B	Caltrain	Caltrain Systemwide Track Rehab and Related Struct	Update the funding plan to add \$820K in 5337 funds and \$205K in Local funds	\$1,025,789	0.4%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to remove \$594K in 5337 funds and \$149K in Local funds	-\$743,000	-1.3%
SM-170010	Caltrain	Caltrain TVM Rehab and Clipper Functionality	Update the funding plan to remove \$1.1M in 5337 and \$268K in Local funds	-\$1,341,250	-12.2%

TIP Revision Summary 2023-24

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-210014	San Mateo County Transit District (SAMTRANS)	SamTrans Bus Replacement	Update expanded project description to reflect updated project bus purchases	\$0	0.0%
VAR210005	Sonoma Marin Area Rail Transit (SMART)	SMART Rail and Pathway (Phase 2)	Update the funding plan to add \$500K in STP funds redirected from MRN170028. Also reprogram \$3M in CMAQ and \$2M in Local Sales tax from FY23 to FY24	\$500,000	0.4%
Total Funding Change:				\$61,294,909	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$1,043,291,068	\$2,749,775,000	\$87,004,772	\$1,721,992,236	\$5,602,063,076	\$1,373,760,383
Proposed:	\$1,447,512,167	\$2,811,108,000	\$87,004,772	\$1,317,733,046	\$5,663,357,985	\$1,841,977,268
Delta:	\$404,221,099	\$61,333,000	\$0	-\$404,259,190	\$61,294,909	\$468,216,885

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: ALA190014	Revision: 2023-24	Version: 9	Status: ACCEPTED	CTIPS ID: 20600006606
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART-Elevator Renovation Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
Revision Reason: Update the funding plan to remove \$2.2M STP, add \$2.2M FTA 5307 and \$265K local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	-	3,021,540	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	-	2,000,000	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	2,200,000	-	-	2,200,000	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	-	6,200,000	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	-	-	6,200,000	-	-	-
CON	5337-T6-24-FG-CON	2025	7,000,000	-	-	-	7,000,000	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	-	2,805,385	-	-	-	-
CON	GENERAL FUND	2024	2,100,000	-	-	2,100,000	-	-	-
CON	GENERAL FUND	2025	2,537,529	-	-	-	2,537,529	-	-
CON	STP-T6-OBAG3-CO	2025	6,078,460	-	-	-	6,078,460	-	-
Total Funding			66,392,914	26,250,000	14,026,925	10,500,000	15,615,989	-	-

CURRENT

TIP ID: ALA190014	Revision: 2023-12	Version: 8	Status: ACTIVE	CTIPS ID: 20600006606
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART-Elevator Renovation Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
Revision Reason: Update the funding plan to remove \$22K in FY25 STP funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	-	3,021,540	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	-	2,000,000	-	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	-	6,200,000	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	-	-	6,200,000	-	-	-
CON	5337-T6-24-FG-CON	2025	7,000,000	-	-	-	7,000,000	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	-	2,805,385	-	-	-	-
CON	GENERAL FUND	2024	1,550,000	-	-	1,550,000	-	-	-
CON	GENERAL FUND	2025	2,822,562	-	-	-	2,822,562	-	-
CON	STP-T6-OBAG3-CO	2025	8,278,460	-	-	-	8,278,460	-	-
Total Funding			66,127,947	26,250,000	14,026,925	7,750,000	18,101,022	-	-

End of Project ALA190014

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: MRN050018	Revision: 2023-24	Version: 34	Status: ACCEPTED	CTIPS ID: 20600003406
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Toll Way	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.				
Revision Reason: Update the funding plan to change the fund source of \$400M in RTP-LRP to Other Federal funds to reflect the award of a Bridge Investment Program Grant				
Primary RTP ID: 21-T01-005	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	DBR-T2-SR	2022	12,948	12,948	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2018	1,138,191	1,138,191	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2019	809,476	809,476	-	-	-	-	-
PSE	EARMARK-T3-HBP	2009	7,989,470	7,989,470	-	-	-	-	-
PSE	EARMARK-T3-HBP	2011	10,374,000	10,374,000	-	-	-	-	-
PSE	EARMARK-T3-HBP	2019	9,052,369	9,052,369	-	-	-	-	-
PSE	EARMARK-T3-HPP	2008	4,013,757	4,013,757	-	-	-	-	-
PSE	EARMARK-T3-HPP	2009	1,648,270	1,648,270	-	-	-	-	-
PSE	EARMARK-T3-HPP	2022	1,430,621	1,430,621	-	-	-	-	-
CON	AC-LOCAL	2024	51,060,990	-	-	51,060,990	-	-	-
CON	HBP-T3-L	2027	51,060,990	-	-	-	-	-	51,060,990
CON	OTHER FEDERAL	2024	400,000,000	-	-	400,000,000	-	-	-
CON	RTP-LRP	2027	494,939,010	-	-	-	-	-	494,939,010
Total Funding			1,033,530,092	36,469,102	-	451,060,990	-	-	546,000,000

CURRENT

TIP ID: MRN050018	Revision: 2023-00	Version: 33	Status: ACTIVE	CTIPS ID: 20600003406
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Toll Way	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B		Hwy Rte:		
Proj Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T01-005	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	DBR-T2-SR	2022	12,948	12,948	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2018	1,138,191	1,138,191	-	-	-	-	-
PSE	EARMARK-T3-10-STP	2019	809,476	809,476	-	-	-	-	-
PSE	EARMARK-T3-HBP	2009	7,989,470	7,989,470	-	-	-	-	-
PSE	EARMARK-T3-HBP	2011	10,374,000	10,374,000	-	-	-	-	-
PSE	EARMARK-T3-HBP	2019	9,052,369	9,052,369	-	-	-	-	-
PSE	EARMARK-T3-HPP	2008	4,013,757	4,013,757	-	-	-	-	-
PSE	EARMARK-T3-HPP	2009	1,648,270	1,648,270	-	-	-	-	-
PSE	EARMARK-T3-HPP	2022	1,430,621	1,430,621	-	-	-	-	-
CON	AC-LOCAL	2024	51,060,990	-	-	51,060,990	-	-	-
CON	HBP-T3-L	2027	51,060,990	-	-	-	-	-	51,060,990
CON	RTP-LRP	2027	894,939,010	-	-	-	-	-	894,939,010
Total Funding			1,033,530,092	36,469,102	-	51,060,990	-	-	946,000,000

End of Project MRN050018

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: MRN170028 **Revision:** 2023-24 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600006491

Sponsoring Agency: National Park Service **Implementing Agency:** National Park Service

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Fort Baker's Vista Point Trail **Hwy Rte:**

Proj Description: Golden Gate National Recreation Area : Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito : Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.

Revision Reason: Update the funding plan to redirect \$500K in STP funds to VAR210005 and change the fund source of \$500k in STP funds to Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2019	100,000	100,000	-	-	-	-	-
CON	GENERAL FUND	2023	1,000,000	-	1,000,000	-	-	-	-
CON	OTHER LOCAL	2023	500,000	-	500,000	-	-	-	-
Total Funding			1,600,000	100,000	1,500,000	-	-	-	-

CURRENT

TIP ID: MRN170028 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006491

Sponsoring Agency: National Park Service **Implementing Agency:** National Park Service

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Fort Baker's Vista Point Trail **Hwy Rte:**

Proj Description: Golden Gate National Recreation Area : Between the Dana Bowers Vista Point Parking Area and both Fort Baker and Sausalito : Construct the Vista Point Trail, a new multi-use segment of the Bay Trail.

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2019	100,000	100,000	-	-	-	-	-
CON	GENERAL FUND	2023	1,000,000	-	1,000,000	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	2023	500,000	-	500,000	-	-	-	-
Total Funding			1,600,000	100,000	1,500,000	-	-	-	-

End of Project MRN170028

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: MRN230209 **Revision:** 2023-24 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000814

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Fixed Route EV Charging and Maintenance Facility **Hwy Rte:**
Proj Description: Marin County Transit District : San Rafael : Acquire land and build electric bus facility
Revision Reason: Update the funding plan to reprogram \$211K in FTA 5339 funds and \$102K in local property tax funds from various phases to the ENV phase
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	5339-T6-FED-DISC	2023	331,911	-	331,911	-	-	-	-
ENV	PROPERTY TAX	2023	218,089	-	218,089	-	-	-	-
PSE	5339-T6-FED-DISC	2023	1,418,186	-	1,418,186	-	-	-	-
PSE	PROPERTY TAX	2023	931,814	-	931,814	-	-	-	-
ROW	5339-T6-FED-DISC	2023	14,812,500	-	14,812,500	-	-	-	-
ROW	PROPERTY TAX	2023	4,937,500	-	4,937,500	-	-	-	-
CON	5339-T6-FED-DISC	2023	13,163,771	-	13,163,771	-	-	-	-
CON	PROPERTY TAX	2023	8,649,229	-	8,649,229	-	-	-	-
OTHER	5339-T6-FED-DISC	2023	1,772,000	-	1,772,000	-	-	-	-
OTHER	PROPERTY TAX	2023	443,000	-	443,000	-	-	-	-
Total Funding			46,678,000	-	46,678,000	-	-	-	-

CURRENT

TIP ID: MRN230209 **Revision:** 2023-15 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000814

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Fixed Route EV Charging and Maintenance Facility **Hwy Rte:**
Proj Description: Marin County Transit District : San Rafael : Acquire land and build electric bus facility
Revision Reason: Amend a new project into the TIP with \$31.5M in 5339 Bus and Bus Facilities and \$15M in Local funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	5339-T6-FED-DISC	2023	120,695	-	120,695	-	-	-	-
ENV	PROPERTY TAX	2023	79,305	-	79,305	-	-	-	-
PSE	5339-T6-FED-DISC	2023	1,448,360	-	1,448,360	-	-	-	-
PSE	PROPERTY TAX	2023	951,640	-	951,640	-	-	-	-
ROW	5339-T6-FED-DISC	2023	15,000,000	-	15,000,000	-	-	-	-
ROW	PROPERTY TAX	2023	5,000,000	-	5,000,000	-	-	-	-
CON	5339-T6-FED-DISC	2023	13,193,945	-	13,193,945	-	-	-	-
CON	PROPERTY TAX	2023	8,669,055	-	8,669,055	-	-	-	-
OTHER	5339-T6-FED-DISC	2023	1,772,000	-	1,772,000	-	-	-	-
OTHER	PROPERTY TAX	2023	443,000	-	443,000	-	-	-	-
Total Funding			46,678,000	-	46,678,000	-	-	-	-

End of Project MRN230209

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: SF-090012	Revision: 2023-24	Version: 19	Status: ACCEPTED	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		Hwy Rte:
Project Name: Light Rail Vehicle Procurement		Hwy Rte:		
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to add \$4.85 million in CMAQ and \$1K in Local Sales tax. Change the fund source of \$60.7M from FY20 Local Sales tax to \$53.2M FY27 RTP-LRP and \$2.7M in FY24 Local Sales tax. Also changed the fund source of \$14.1M from FY23 Local General to FY23 Local Sales tax.				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-24-CAP-SFO	2023	48,653,399	-	48,653,399	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	24,090,508	-	-	24,090,508	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	-	67,336,982	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	132,426,347	-	-	132,426,347	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,227,539	10,227,539	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	750,000	-	-	750,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2024	4,100,000	-	-	4,100,000	-	-	-
CON	GENERAL FUND	2019	161,850,636	161,850,636	-	-	-	-	-
CON	GENERAL FUND	2020	38,247,904	38,247,904	-	-	-	-	-
CON	GENERAL FUND	2021	5,180,056	5,180,056	-	-	-	-	-
CON	GENERAL FUND	2023	16,834,246	-	16,834,246	-	-	-	-
CON	OPFUNDS	2018	8,000,000	8,000,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	22,158,776	22,158,776	-	-	-	-	-
CON	RTP-LRP	2027	80,234,675	-	-	-	-	-	80,234,675
CON	SALESTAX-MEASURE-SF	2019	116,254,150	116,254,150	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	14,093,673	-	14,093,673	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	41,790,006	-	-	41,790,006	-	-	-
CON	SB1-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	14,899,000	-	14,899,000	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,126,961,234	681,752,398	161,817,300	203,156,861	-	-	80,234,675

Report of TIP Revision 2023-24

(By Fund Code)

CURRENT

TIP ID: SF-090012	Revision: 2023-14	Version: 18	Status: ACTIVE	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: EXPANSION:100%
Project Name: Light Rail Vehicle Procurement				Hwy Rte:
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to add \$72.7M in 5307, \$132M in 5337 and \$53.2M in Sales Tax funds and reduce an equal amounts of RTP-LRP				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-23-CAP-SFO	2023	48,653,399	-	48,653,399	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	24,090,508	-	-	24,090,508	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	-	67,336,982	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	132,426,347	-	-	132,426,347	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,227,539	10,227,539	-	-	-	-	-
CON	GENERAL FUND	2019	161,850,636	161,850,636	-	-	-	-	-
CON	GENERAL FUND	2020	38,247,904	38,247,904	-	-	-	-	-
CON	GENERAL FUND	2021	5,180,056	5,180,056	-	-	-	-	-
CON	GENERAL FUND	2023	30,927,919	-	30,927,919	-	-	-	-
CON	OPFUNDS	2018	8,000,000	8,000,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	22,158,776	22,158,776	-	-	-	-	-
CON	RTP-LRP	2027	27,012,130	-	-	-	-	-	27,012,130
CON	SALESTAX-MEASURE-SF	2019	116,254,150	116,254,150	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2020	60,732,021	60,732,021	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	39,129,627	-	-	39,129,627	-	-	-
CON	SB1-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	14,899,000	-	14,899,000	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,126,960,331	742,484,419	161,817,300	195,646,482	-	-	27,012,130

End of Project SF-090012

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: SF-210001	Revision: 2023-24	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006730
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)			Implementing Agency: San Francisco County Transport Authority (SFCTA)	
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: EXPANSION:100%
Project Name: Yerba Buena Island Multi-Use Pathway				Hwy Rte:
Proj Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
Revision Reason: Update the funding plan to remove \$4.85M in CMAQ and move \$2.3M in CMAQ and \$3.8M in ATP from FY23 to FY24				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	ATP-REG-T5-5-ST	2024	3,800,000	-	-	3,800,000	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2024	2,250,000	-	-	2,250,000	-	-	-
PSE	OTHER STATE	2022	1,000,000	1,000,000	-	-	-	-	-
PSE	RTP-LRP	2027	3,600,000	-	-	-	-	-	3,600,000
PE	OTHER STATE	2021	1,000,000	1,000,000	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	2021	1,000,000	1,000,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	2021	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2025	532,000	-	-	-	532,000	-	-
CON	RTP-LRP	2027	70,368,000	-	-	-	-	-	70,368,000
Total Funding			84,550,000	4,000,000	-	6,050,000	532,000	-	73,968,000

CURRENT

TIP ID: SF-210001	Revision: 2023-15	Version: 6	Status: ACTIVE	CTIPS ID: 20600006730
Sponsoring Agency: San Francisco County Transport Authority (SFCTA)			Implementing Agency: San Francisco County Transport Authority (SFCTA)	
Trans. System: Local Road	Mode: Bike/Ped:100%			Purpose: EXPANSION:100%
Project Name: Yerba Buena Island Multi-Use Pathway				Hwy Rte:
Proj Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections				
Revision Reason: Update the funding plan to change the source for \$1K from RTP-LRP to Local and reprogram \$4.1M in CMAQ and \$532K in Local from FY27 to FY25				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	ATP-REG-T5-5-ST	2023	3,800,000	-	3,800,000	-	-	-	-
PSE	CMAQ-T6-OBAG3-CO	2023	3,000,000	-	3,000,000	-	-	-	-
PSE	OTHER STATE	2022	1,000,000	1,000,000	-	-	-	-	-
PSE	RTP-LRP	2027	3,600,000	-	-	-	-	-	3,600,000
PE	OTHER STATE	2021	1,000,000	1,000,000	-	-	-	-	-
PE	SB1-RRAA-LPP-FORMULA	2021	1,000,000	1,000,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	2021	1,000,000	1,000,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2025	4,100,000	-	-	-	4,100,000	-	-
CON	OTHER LOCAL	2025	532,000	-	-	-	532,000	-	-
CON	RTP-LRP	2027	70,368,000	-	-	-	-	-	70,368,000
Total Funding			89,400,000	4,000,000	6,800,000	-	4,632,000	-	73,968,000

End of Project SF-210001

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: SM-03006B **Revision:** 2023-24 **Version:** 35 **Status:** ACCEPTED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain Systemwide Track Rehab and Related Struct **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to add \$820K in 5337 funds and \$205K in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-SFO	2006	1,348,741	1,348,741	-	-	-	-	-
CON	5307-T3-CAP-SFO	2007	943,177	943,177	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	3,589,993	3,589,993	-	-	-	-	-
CON	5307-T3-CAP-SJO	2006	362,594	362,594	-	-	-	-	-
CON	5307-T3-CAP-SJO	2007	373,472	373,472	-	-	-	-	-
CON	5307-T3-CAP-SJO	2008	785,222	785,222	-	-	-	-	-
CON	5307-T3-CAP-SJO	2009	2,974,398	2,974,398	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	7,483,270	7,483,270	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	11,665,328	11,665,328	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	9,361,475	9,361,475	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	4,089,228	4,089,228	-	-	-	-	-
CON	5309-T3-FG-SJO	2006	994,854	994,854	-	-	-	-	-
CON	5309-T3-FG-SJO	2007	2,581,352	2,581,352	-	-	-	-	-
CON	5309-T3-FG-SJO	2008	115,157	115,157	-	-	-	-	-
CON	5309-T3-FG-SJO	2009	436,374	436,374	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2011	8,429,352	8,429,352	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2014	6,252,130	6,252,130	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2014	8,848,000	8,848,000	-	-	-	-	-
CON	5309-T4-12-FG-SJO	2014	4,422,000	4,422,000	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	3,461,982	3,461,982	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2016	413,000	413,000	-	-	-	-	-
CON	5337-T4-14-FG-SJO	2014	3,597,000	3,597,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2016	7,222,684	7,222,684	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2017	3,489,809	3,489,809	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2016	2,988,310	2,988,310	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2017	1,744,957	1,744,957	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2017	7,604,333	7,604,333	-	-	-	-	-
CON	5337-T5-16-FG-SJO	2017	3,802,167	3,802,167	-	-	-	-	-
CON	5337-T5-17-FG-SFO	2017	3,128,974	3,128,974	-	-	-	-	-
CON	5337-T5-17-FG-SJO	2017	1,564,434	1,564,434	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	4,097,667	4,097,667	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	8,773,374	8,773,374	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	5,302,000	5,302,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	2,651,000	2,651,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	7,757,646	7,757,646	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	3,878,824	3,878,824	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	6,030,340	-	6,030,340	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	4,699,290	-	4,699,290	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	8,213,754	-	-	8,213,754	-	-	-
CON	5337-T6-24-FG-SJO	2024	4,106,877	-	-	4,106,877	-	-	-
CON	BT-664	2006	829,836	829,836	-	-	-	-	-
CON	BT-664	2007	686,653	686,653	-	-	-	-	-
CON	BT-664	2008	650,047	650,047	-	-	-	-	-
CON	OPFUNDS	2021	1,988,250	1,988,250	-	-	-	-	-
CON	OTHER LOCAL	2006	2,561,328	2,561,328	-	-	-	-	-
CON	OTHER LOCAL	2007	3,573,424	3,573,424	-	-	-	-	-

Report of TIP Revision 2023-24 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2008	3,462,963	3,462,963	-	-	-	-	-
CON	OTHER LOCAL	2009	2,403,654	2,403,654	-	-	-	-	-
CON	OTHER LOCAL	2011	326,538	326,538	-	-	-	-	-
CON	OTHER LOCAL	2014	3,327,778	3,327,778	-	-	-	-	-
CON	OTHER LOCAL	2016	2,656,000	2,656,000	-	-	-	-	-
CON	OTHER LOCAL	2017	5,333,669	5,333,669	-	-	-	-	-
CON	OTHER LOCAL	2018	3,223,250	3,223,250	-	-	-	-	-
CON	OTHER LOCAL	2019	3,298,250	3,298,250	-	-	-	-	-
CON	OTHER LOCAL	2020	3,292,760	3,292,760	-	-	-	-	-
CON	OTHER LOCAL	2023	2,682,408	-	2,682,408	-	-	-	-
CON	OTHER LOCAL	2024	3,080,158	-	-	3,080,158	-	-	-
CON	SALESTAX-MEASURE-	2022	2,909,118	2,909,118	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2011	1,780,800	1,780,800	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2014	1,105,834	1,105,834	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2014	1,105,833	1,105,833	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2014	1,105,833	1,105,833	-	-	-	-	-
Total Funding			247,354,923	218,542,096	13,412,038	15,400,789	-	-	-

Report of TIP Revision 2023-24

(By Fund Code)

CURRENT

TIP ID: SM-03006B **Revision:** 2023-09 **Version:** 34 **Status:** ACTIVE **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain Systemwide Track Rehab and Related Struct **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to increase \$2.6M in FY23 in 5337 funds and increase \$649K in FY23 Other Local funding

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-SFO	2006	1,348,741	1,348,741	-	-	-	-	-
CON	5307-T3-CAP-SFO	2007	943,177	943,177	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	3,589,993	3,589,993	-	-	-	-	-
CON	5307-T3-CAP-SJO	2006	362,594	362,594	-	-	-	-	-
CON	5307-T3-CAP-SJO	2007	373,472	373,472	-	-	-	-	-
CON	5307-T3-CAP-SJO	2008	785,222	785,222	-	-	-	-	-
CON	5307-T3-CAP-SJO	2009	2,974,398	2,974,398	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	7,483,270	7,483,270	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	11,665,328	11,665,328	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	9,361,475	9,361,475	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	4,089,228	4,089,228	-	-	-	-	-
CON	5309-T3-FG-SJO	2006	994,854	994,854	-	-	-	-	-
CON	5309-T3-FG-SJO	2007	2,581,352	2,581,352	-	-	-	-	-
CON	5309-T3-FG-SJO	2008	115,157	115,157	-	-	-	-	-
CON	5309-T3-FG-SJO	2009	436,374	436,374	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2011	8,429,352	8,429,352	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2014	6,252,130	6,252,130	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2014	8,848,000	8,848,000	-	-	-	-	-
CON	5309-T4-12-FG-SJO	2014	4,422,000	4,422,000	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	3,461,982	3,461,982	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2016	413,000	413,000	-	-	-	-	-
CON	5337-T4-14-FG-SJO	2014	3,597,000	3,597,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2016	7,222,684	7,222,684	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2017	3,489,809	3,489,809	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2016	2,988,310	2,988,310	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2017	1,744,957	1,744,957	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2017	7,604,333	7,604,333	-	-	-	-	-
CON	5337-T5-16-FG-SJO	2017	3,802,167	3,802,167	-	-	-	-	-
CON	5337-T5-17-FG-SFO	2017	3,128,974	3,128,974	-	-	-	-	-
CON	5337-T5-17-FG-SJO	2017	1,564,434	1,564,434	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	4,097,667	4,097,667	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	8,773,374	8,773,374	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	5,302,000	5,302,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	2,651,000	2,651,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	7,757,646	7,757,646	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	3,878,824	3,878,824	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	6,030,340	-	6,030,340	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	4,699,290	-	4,699,290	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	7,666,667	-	-	7,666,667	-	-	-
CON	5337-T6-24-FG-SJO	2024	3,833,333	-	-	3,833,333	-	-	-
CON	BT-664	2006	829,836	829,836	-	-	-	-	-
CON	BT-664	2007	686,653	686,653	-	-	-	-	-
CON	BT-664	2008	650,047	650,047	-	-	-	-	-
CON	OPFUNDS	2021	1,988,250	1,988,250	-	-	-	-	-
CON	OTHER LOCAL	2006	2,561,328	2,561,328	-	-	-	-	-
CON	OTHER LOCAL	2007	3,573,424	3,573,424	-	-	-	-	-

Report of TIP Revision 2023-24 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2008	3,462,963	3,462,963	-	-	-	-	-
CON	OTHER LOCAL	2009	2,403,654	2,403,654	-	-	-	-	-
CON	OTHER LOCAL	2011	326,538	326,538	-	-	-	-	-
CON	OTHER LOCAL	2014	3,327,778	3,327,778	-	-	-	-	-
CON	OTHER LOCAL	2016	2,656,000	2,656,000	-	-	-	-	-
CON	OTHER LOCAL	2017	5,333,669	5,333,669	-	-	-	-	-
CON	OTHER LOCAL	2018	3,223,250	3,223,250	-	-	-	-	-
CON	OTHER LOCAL	2019	3,298,250	3,298,250	-	-	-	-	-
CON	OTHER LOCAL	2020	3,292,760	3,292,760	-	-	-	-	-
CON	OTHER LOCAL	2023	2,682,408	-	2,682,408	-	-	-	-
CON	OTHER LOCAL	2024	2,875,000	-	-	2,875,000	-	-	-
CON	SALESTAX-MEASURE-	2022	2,909,118	2,909,118	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2011	1,780,800	1,780,800	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2014	1,105,834	1,105,834	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2014	1,105,833	1,105,833	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2014	1,105,833	1,105,833	-	-	-	-	-
Total Funding			246,329,134	218,542,096	13,412,038	14,375,000	-	-	-

End of Project SM-03006B

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: SM-050041 **Revision:** 2023-24 **Version:** 33 **Status:** ACCEPTED **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

Revision Reason: Update the funding plan to remove \$594K in 5337 funds and \$149K in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-SFO	2006	1,296,270	1,296,270	-	-	-	-	-
CON	5307-T3-CAP-SFO	2007	862,793	862,793	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	66,783	66,783	-	-	-	-	-
CON	5307-T3-CAP-SFO	2009	3,111,107	3,111,107	-	-	-	-	-
CON	5307-T3-CAP-SJO	2008	2,957,217	2,957,217	-	-	-	-	-
CON	5307-T3-CAP-SJO	2009	1,200,490	1,200,490	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	2,369,467	2,369,467	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	2,835,671	2,835,671	-	-	-	-	-
CON	5309-T3-FG-SJO	2006	1,526,274	1,526,274	-	-	-	-	-
CON	5309-T3-FG-SJO	2007	2,161,207	2,161,207	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2011	461,548	461,548	-	-	-	-	-
CON	5309-T4-10-FG-SJO	2011	4,379,100	4,379,100	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2014	2,638,770	2,638,770	-	-	-	-	-
CON	5309-T4-11-FG-SJO	2014	4,379,100	4,379,100	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	1,153,437	1,153,437	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2016	560,000	560,000	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2017	800,000	800,000	-	-	-	-	-
CON	5337-T5-16-FG-SJO	2017	400,000	400,000	-	-	-	-	-
CON	5337-T5-17-FG-SFO	2017	800,000	800,000	-	-	-	-	-
CON	5337-T5-17-FG-SJO	2017	400,000	400,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	546,206	546,206	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	273,103	273,103	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	800,000	800,000	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	400,000	400,000	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	548,354	548,354	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	400,000	400,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	800,000	800,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	400,000	400,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	1,702,933	1,702,933	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	851,467	851,467	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	4,101,573	-	4,101,573	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	366,667	-	366,667	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	337,067	-	-	337,067	-	-	-
CON	5337-T6-24-FG-SJO	2024	168,533	-	-	168,533	-	-	-
CON	OTHER LOCAL	2006	1,213,299	1,213,299	-	-	-	-	-
CON	OTHER LOCAL	2007	756,000	756,000	-	-	-	-	-
CON	OTHER LOCAL	2008	756,000	756,000	-	-	-	-	-
CON	OTHER LOCAL	2009	758,475	758,475	-	-	-	-	-
CON	OTHER LOCAL	2011	2,542,600	2,542,600	-	-	-	-	-
CON	OTHER LOCAL	2013	288,360	288,360	-	-	-	-	-
CON	OTHER LOCAL	2014	1,754,775	1,754,775	-	-	-	-	-
CON	OTHER LOCAL	2016	140,000	140,000	-	-	-	-	-
CON	OTHER LOCAL	2017	600,000	600,000	-	-	-	-	-
CON	OTHER LOCAL	2018	204,828	204,828	-	-	-	-	-
CON	OTHER LOCAL	2019	300,000	300,000	-	-	-	-	-
CON	OTHER LOCAL	2020	237,089	237,089	-	-	-	-	-
CON	OTHER LOCAL	2021	300,000	300,000	-	-	-	-	-
CON	OTHER LOCAL	2023	1,117,060	-	1,117,060	-	-	-	-
CON	OTHER LOCAL	2024	126,400	-	-	126,400	-	-	-
CON	SALESTAX-MEASURE-	2022	638,600	638,600	-	-	-	-	-

Report of TIP Revision 2023-24

(By Fund Code)

Total Funding	57,788,623	51,571,323	5,585,300	632,000	-	-	-
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Report of TIP Revision 2023-24

(By Fund Code)

CURRENT

TIP ID: SM-050041	Revision: 2023-06	Version: 32	Status: ACTIVE	CTIPS ID: 20600003626
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: Caltrain: Signal/Communication Rehab. & Upgrades		Hwy Rte:		
Proj Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.				
Revision Reason: Update the funding plan to reprogram \$3.37M in 5337 and \$842K in Other Local funds in FY23 from SM-03006B				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-SFO	2006	1,296,270	1,296,270	-	-	-	-	-
CON	5307-T3-CAP-SFO	2007	862,793	862,793	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	66,783	66,783	-	-	-	-	-
CON	5307-T3-CAP-SFO	2009	3,111,107	3,111,107	-	-	-	-	-
CON	5307-T3-CAP-SJO	2008	2,957,217	2,957,217	-	-	-	-	-
CON	5307-T3-CAP-SJO	2009	1,200,490	1,200,490	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	2,369,467	2,369,467	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	2,835,671	2,835,671	-	-	-	-	-
CON	5309-T3-FG-SJO	2006	1,526,274	1,526,274	-	-	-	-	-
CON	5309-T3-FG-SJO	2007	2,161,207	2,161,207	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2011	461,548	461,548	-	-	-	-	-
CON	5309-T4-10-FG-SJO	2011	4,379,100	4,379,100	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2014	2,638,770	2,638,770	-	-	-	-	-
CON	5309-T4-11-FG-SJO	2014	4,379,100	4,379,100	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	1,153,437	1,153,437	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2016	560,000	560,000	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2017	800,000	800,000	-	-	-	-	-
CON	5337-T5-16-FG-SJO	2017	400,000	400,000	-	-	-	-	-
CON	5337-T5-17-FG-SFO	2017	800,000	800,000	-	-	-	-	-
CON	5337-T5-17-FG-SJO	2017	400,000	400,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	546,206	546,206	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	273,103	273,103	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	800,000	800,000	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	400,000	400,000	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	548,354	548,354	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	400,000	400,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	800,000	800,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	400,000	400,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	1,702,933	1,702,933	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	851,467	851,467	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	4,101,573	-	4,101,573	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	366,667	-	366,667	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	733,333	-	-	733,333	-	-	-
CON	5337-T6-24-FG-SJO	2024	366,667	-	-	366,667	-	-	-
CON	OTHER LOCAL	2006	1,213,299	1,213,299	-	-	-	-	-
CON	OTHER LOCAL	2007	756,000	756,000	-	-	-	-	-
CON	OTHER LOCAL	2008	756,000	756,000	-	-	-	-	-
CON	OTHER LOCAL	2009	758,475	758,475	-	-	-	-	-
CON	OTHER LOCAL	2011	2,542,600	2,542,600	-	-	-	-	-
CON	OTHER LOCAL	2013	288,360	288,360	-	-	-	-	-
CON	OTHER LOCAL	2014	1,754,775	1,754,775	-	-	-	-	-
CON	OTHER LOCAL	2016	140,000	140,000	-	-	-	-	-
CON	OTHER LOCAL	2017	600,000	600,000	-	-	-	-	-
CON	OTHER LOCAL	2018	204,828	204,828	-	-	-	-	-
CON	OTHER LOCAL	2019	300,000	300,000	-	-	-	-	-
CON	OTHER LOCAL	2020	237,089	237,089	-	-	-	-	-
CON	OTHER LOCAL	2021	300,000	300,000	-	-	-	-	-
CON	OTHER LOCAL	2023	1,117,060	-	1,117,060	-	-	-	-
CON	OTHER LOCAL	2024	275,000	-	-	275,000	-	-	-
CON	SALESTAX-MEASURE-	2022	638,600	638,600	-	-	-	-	-

Report of TIP Revision 2023-24

(By Fund Code)

Total Funding	58,531,623	51,571,323	5,585,300	1,375,000	-	-	-
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End of Project SM-050041

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: SM-170010	Revision: 2023-24	Version: 12	Status: ACCEPTED	CTIPS ID: 20600006279
Sponsoring Agency: Caltrain	Implementing Agency: Caltrain			
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: Caltrain TVM Rehab and Clipper Functionality				Hwy Rte:
Proj Description: Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.				
Revision Reason: Update the funding plan to remove \$1.1M in 5337 and \$268K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5307-T5-17-CAP-SFO	2017	36,584	36,584	-	-	-	-	-
PSE	5307-T5-17-CAP-SJO	2017	138,826	138,826	-	-	-	-	-
PSE	OTHER LOCAL	2017	43,853	43,853	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	2020	62,350	62,350	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	37,332	37,332	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	141,664	141,664	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	61,407	61,407	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	160,697	160,697	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	273,605	273,605	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	167,653	167,653	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	1,533,333	1,533,333	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	766,667	766,667	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	1,386,667	1,386,667	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	693,333	693,333	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	715,333	-	715,333	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	357,667	-	357,667	-	-	-	-
CON	OTHER LOCAL	2018	137,038	137,038	-	-	-	-	-
CON	OTHER LOCAL	2019	55,526	55,526	-	-	-	-	-
CON	OTHER LOCAL	2020	125,902	125,902	-	-	-	-	-
CON	OTHER LOCAL	2021	575,000	575,000	-	-	-	-	-
CON	OTHER LOCAL	2023	268,250	-	268,250	-	-	-	-
CON	RTP-LRP	2027	1,399,569	-	-	-	-	-	1,399,569
CON	SALESTAX-MEASURE-	2022	520,000	520,000	-	-	-	-	-
Total Funding			9,658,256	6,917,437	1,341,250	-	-	-	1,399,569

Report of TIP Revision 2023-24

(By Fund Code)

CURRENT

TIP ID: SM-170010	Revision: 2023-00	Version: 11	Status: ACTIVE	CTIPS ID: 20600006279
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: Caltrain TVM Rehab and Clipper Functionality				Hwy Rte:
Proj Description: Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5307-T5-17-CAP-SFO	2017	36,584	36,584	-	-	-	-	-
PSE	5307-T5-17-CAP-SJO	2017	138,826	138,826	-	-	-	-	-
PSE	OTHER LOCAL	2017	43,853	43,853	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	2020	62,350	62,350	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	37,332	37,332	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	141,664	141,664	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	61,407	61,407	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	160,697	160,697	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	273,605	273,605	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	167,653	167,653	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	1,533,333	1,533,333	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	766,667	766,667	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	1,386,667	1,386,667	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	693,333	693,333	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	715,333	-	715,333	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	357,667	-	357,667	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	715,333	-	-	715,333	-	-	-
CON	5337-T6-24-FG-SJO	2024	357,667	-	-	357,667	-	-	-
CON	OTHER LOCAL	2018	137,038	137,038	-	-	-	-	-
CON	OTHER LOCAL	2019	55,526	55,526	-	-	-	-	-
CON	OTHER LOCAL	2020	125,902	125,902	-	-	-	-	-
CON	OTHER LOCAL	2021	575,000	575,000	-	-	-	-	-
CON	OTHER LOCAL	2023	268,250	-	268,250	-	-	-	-
CON	OTHER LOCAL	2024	268,250	-	-	268,250	-	-	-
CON	RTP-LRP	2027	1,399,569	-	-	-	-	-	1,399,569
CON	SALESTAX-MEASURE-	2022	520,000	520,000	-	-	-	-	-
Total Funding			10,999,506	6,917,437	1,341,250	1,341,250	-	-	1,399,569

End of Project SM-170010

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: SM-210014 **Revision:** 2023-24 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006858

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: SamTrans Bus Replacement **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life

Revision Reason: Update expanded project description to reflect updated project bus purchases

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2022	25,805,428	25,805,428	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	36,160,000	-	36,160,000	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	59,108,000	-	-	59,108,000	-	-	-
CON	5339-T6-22-SFO	2022	810,572	810,572	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2022	6,654,000	6,654,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2023	9,040,000	-	9,040,000	-	-	-	-
CON	SALESTAX-MEASURE-SM	2024	14,777,000	-	-	14,777,000	-	-	-
Total Funding			152,355,000	33,270,000	45,200,000	73,885,000	-	-	-

CURRENT

TIP ID: SM-210014 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006858

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: SamTrans Bus Replacement **Hwy Rte:**

Proj Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2022	25,805,428	25,805,428	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	36,160,000	-	36,160,000	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	59,108,000	-	-	59,108,000	-	-	-
CON	5339-T6-22-SFO	2022	810,572	810,572	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2022	6,654,000	6,654,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2023	9,040,000	-	9,040,000	-	-	-	-
CON	SALESTAX-MEASURE-SM	2024	14,777,000	-	-	14,777,000	-	-	-
Total Funding			152,355,000	33,270,000	45,200,000	73,885,000	-	-	-

End of Project SM-210014

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: SOL170013	Revision: 2023-24	Version: 11	Status: ACCEPTED	CTIPS ID: 20600006471
Sponsoring Agency: Vacaville	Implementing Agency: Vacaville			
Trans. System: Local Road	Mode: Auto:70% Bike/Ped:15% Bus:15%	Purpose: SYSTMGMT:100%		
Project Name: Vaca Valley/I505 Multimodal Improvements				Hwy Rte:
Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements				
Revision Reason: Update the funding plan to deprogram \$250K in CMAQ funds				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	PRIVATE-DEV-FEE	2018	1,000,000	1,000,000	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2019	2,000,000	2,000,000	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	2020	50,000	50,000	-	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2025	4,000,000	-	-	-	4,000,000	-	-
CON	PRIVATE-DEV-FEE	2024	3,000,000	-	-	3,000,000	-	-	-
CON	PRIVATE-DEV-FEE	2025	4,000,000	-	-	-	4,000,000	-	-
CON	RTP-LRP	2027	2,000,000	-	-	-	-	-	2,000,000
Total Funding			16,050,000	3,050,000	-	3,000,000	8,000,000	-	2,000,000

CURRENT

TIP ID: SOL170013	Revision: 2023-17	Version: 10	Status: ACTIVE	CTIPS ID: 20600006471
Sponsoring Agency: Vacaville	Implementing Agency: Vacaville			
Trans. System: Local Road	Mode: Auto:70%	Purpose: SYSTMGMT:100%		
Project Name: Vaca Valley/I505 Multimodal Improvements				Hwy Rte:
Proj Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements				
Revision Reason: Update the funding plan to add \$4M in FY25 CPFCDS funds and reprogram \$4M in Local funds from FY24 to FY25				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	PRIVATE-DEV-FEE	2018	1,000,000	1,000,000	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2019	2,000,000	2,000,000	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	2020	50,000	50,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2024	250,000	-	-	250,000	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2025	4,000,000	-	-	-	4,000,000	-	-
CON	PRIVATE-DEV-FEE	2024	3,000,000	-	-	3,000,000	-	-	-
CON	PRIVATE-DEV-FEE	2025	4,000,000	-	-	-	4,000,000	-	-
CON	RTP-LRP	2027	2,000,000	-	-	-	-	-	2,000,000
Total Funding			16,300,000	3,050,000	-	3,250,000	8,000,000	-	2,000,000

End of Project SOL170013

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: VAR170007	Revision: 2023-24	Version: 31	Status: ACCEPTED	CTIPS ID: 20600006104
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Safety Imprv. - SHOPP Collision Reduction				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$17.6M in SHOPP funds				
Primary RTP ID: 21-T01-007	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	96,363,000	96,363,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	178,608,000	178,608,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	110,641,000	110,641,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	194,193,000	194,193,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	48,634,000	48,634,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	230,054,000	230,054,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	49,188,000	-	49,188,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	95,888,000	-	-	95,888,000	-	-	-
CON	AC-STATE-SHOPP	2025	45,111,000	-	-	-	45,111,000	-	-
CON	AC-STATE-SHOPP	2026	32,767,000	-	-	-	-	32,767,000	-
Total Funding			1,081,447,000	858,493,000	49,188,000	95,888,000	45,111,000	32,767,000	-

CURRENT

TIP ID: VAR170007	Revision: 2023-19	Version: 30	Status: ACTIVE	CTIPS ID: 20600006104
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Safety Imprv. - SHOPP Collision Reduction				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$1.5M in SHOPP funds				
Primary RTP ID: 21-T01-007	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Guardrails, median barriers, crash cushions				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	96,363,000	96,363,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	178,608,000	178,608,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	110,641,000	110,641,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	194,193,000	194,193,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	48,634,000	48,634,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	230,054,000	230,054,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	49,188,000	-	49,188,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	101,352,000	-	-	101,352,000	-	-	-
CON	AC-STATE-SHOPP	2025	29,961,000	-	-	-	29,961,000	-	-
CON	AC-STATE-SHOPP	2026	24,892,000	-	-	-	-	24,892,000	-
Total Funding			1,063,886,000	858,493,000	49,188,000	101,352,000	29,961,000	24,892,000	-

End of Project VAR170007

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: VAR170008 **Revision:** 2023-24 **Version:** 31 **Status:** ACCEPTED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%
Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$30.7M in SHOPP funds
Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	229,571,000	-	229,571,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	71,193,000	-	-	71,193,000	-	-	-
CON	AC-STATE-SHOPP	2025	6,233,000	-	-	-	6,233,000	-	-
CON	AC-STATE-SHOPP	2026	53,358,000	-	-	-	-	53,358,000	-
Total Funding			1,229,814,000	869,459,000	229,571,000	71,193,000	6,233,000	53,358,000	-

CURRENT

TIP ID: VAR170008 **Revision:** 2023-19 **Version:** 30 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%
Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$116.6M in SHOPP funds
Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	230,415,000	-	230,415,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	57,686,000	-	-	57,686,000	-	-	-
CON	AC-STATE-SHOPP	2025	7,340,000	-	-	-	7,340,000	-	-
CON	AC-STATE-SHOPP	2026	34,193,000	-	-	-	-	34,193,000	-
Total Funding			1,199,093,000	869,459,000	230,415,000	57,686,000	7,340,000	34,193,000	-

End of Project VAR170008

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: VAR170009	Revision: 2023-24	Version: 17	Status: ACCEPTED	CTIPS ID: 20600006106
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Safety Improvements - SHOPP Mandates				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$13.1M in SHOPP funds				
Primary RTP ID: 21-T01-006	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	-	58,062,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	37,877,000	-	-	37,877,000	-	-	-
CON	AC-STATE-SHOPP	2025	15,537,000	-	-	-	15,537,000	-	-
CON	AC-STATE-SHOPP	2026	10,659,000	-	-	-	-	10,659,000	-
Total Funding			348,382,000	226,247,000	58,062,000	37,877,000	15,537,000	10,659,000	-

CURRENT

TIP ID: VAR170009	Revision: 2023-00	Version: 16	Status: ACTIVE	CTIPS ID: 20600006106
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Safety Improvements - SHOPP Mandates				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
Revision Reason:				
Primary RTP ID: 21-T01-006	RTP Cycle: PLANBAYAREA2050	RTP Cost:		
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	-	58,062,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	37,067,000	-	-	37,067,000	-	-	-
CON	AC-STATE-SHOPP	2025	9,275,000	-	-	-	9,275,000	-	-
CON	AC-STATE-SHOPP	2026	4,680,000	-	-	-	-	4,680,000	-
Total Funding			335,331,000	226,247,000	58,062,000	37,067,000	9,275,000	4,680,000	-

End of Project VAR170009

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: VAR210002	Revision: 2023-24	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006747
Sponsoring Agency: Caltrans		Implementing Agency: Various Agencies		
Trans. System: Local Road	Mode: Auto:86% Bike/Ped:14%		Purpose: MAINT_REHAB:100%	
Project Name: GL: Fed Lands Highways Pgm-Tribal Transport Pgm	Hwy Rte:			
Proj Description: SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5.4M in Tribal Transportation Program funds				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	FLHP-T5	2021	6,720,160	6,720,160	-	-	-	-	-
CON	FLHP-T5	2022	6,701,000	6,701,000	-	-	-	-	-
CON	FLHP-T5	2023	11,975,000	-	11,975,000	-	-	-	-
CON	OTHER FEDERAL	2018	703,470	703,470	-	-	-	-	-
CON	OTHER FEDERAL	2019	786,118	786,118	-	-	-	-	-
CON	OTHER FEDERAL	2020	623,763	623,763	-	-	-	-	-
CON	OTHER FEDERAL	2021	251,263	251,263	-	-	-	-	-
CON	OTHER FEDERAL	2022	298,763	298,763	-	-	-	-	-
CON	OTHER FEDERAL	2023	3,063,000	-	3,063,000	-	-	-	-
CON	OTHER FEDERAL	2026	1,704,000	-	-	-	-	1,704,000	-
CON	OTHER FEDERAL	2027	587,500	-	-	-	-	-	587,500
Total Funding			33,414,037	16,084,537	15,038,000	-	-	1,704,000	587,500

CURRENT

TIP ID: VAR210002	Revision: 2023-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600006747
Sponsoring Agency: Caltrans		Implementing Agency: Various Agencies		
Trans. System: Local Road	Mode: Auto:86%		Purpose: MAINT_REHAB:100%	
Project Name: GL: Fed Lands Highways Pgm-Tribal Transport Pgm	Hwy Rte:			
Proj Description: SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-003	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	FLHP-T5	2021	6,720,160	6,720,160	-	-	-	-	-
CON	FLHP-T5	2022	6,701,000	6,701,000	-	-	-	-	-
CON	FLHP-T5	2023	11,975,000	-	11,975,000	-	-	-	-
CON	OTHER FEDERAL	2018	703,470	703,470	-	-	-	-	-
CON	OTHER FEDERAL	2019	786,118	786,118	-	-	-	-	-
CON	OTHER FEDERAL	2020	623,763	623,763	-	-	-	-	-
CON	OTHER FEDERAL	2021	251,263	251,263	-	-	-	-	-
CON	OTHER FEDERAL	2022	298,763	298,763	-	-	-	-	-
Total Funding			28,059,537	16,084,537	11,975,000	-	-	-	-

End of Project VAR210002

Report of TIP Revision 2023-24

(By Fund Code)

PROPOSED

TIP ID: VAR210005	Revision: 2023-24	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006821
Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART)		Implementing Agency: Sonoma Marin Area Rail Transit (SMART)		
Trans. System: Transit	Mode: Rail:50% Bike/Ped:40% Freight:10%		Purpose: EXPANSION:100%	
Project Name: SMART Rail and Pathway (Phase 2)	Hwy Rte:			
Proj Description: Marin County, Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway				
Revision Reason: Update the funding plan to add \$500K in STP funds redirected from MRN170028. Also reprogram \$3M in CMAQ and \$2M in Local Sales tax from FY23 to FY24				
Primary RTP ID: 21-T11-113	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	OTHER LOCAL	2020	1,227,528	1,227,528	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	2022	3,641,412	3,641,412	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	2023	3,605,000	-	3,605,000	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	2024	3,605,574	-	-	3,605,574	-	-	-
PE	5309-T5-SS	2023	1,800,000	-	1,800,000	-	-	-	-
ROW	ATP-REG-T5-4-ST	2021	1,817,000	1,817,000	-	-	-	-	-
CON	AHSC-5-GGRF	2022	5,000,000	5,000,000	-	-	-	-	-
CON	AHSC-5-GGRF	2023	225,000	-	225,000	-	-	-	-
CON	ATP-REG-T5-4-ST	2023	10,757,000	-	10,757,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	3,000,000	-	-	3,000,000	-	-	-
CON	IIP-T6-22-ST	2026	10,000,000	-	-	-	-	10,000,000	-
CON	OTHER FEDERAL	2020	5,000,000	5,000,000	-	-	-	-	-
CON	OTHER LOCAL	2022	535,140	535,140	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2024	2,000,000	-	-	2,000,000	-	-	-
CON	RTP-LRP	2027	35,000,000	-	-	-	-	-	35,000,000
CON	SALESTAX-MEASURE-SMART	2023	4,904,252	-	4,904,252	-	-	-	-
CON	SALESTAX-MEASURE-SON	2023	2,000,000	-	2,000,000	-	-	-	-
CON	STP-T5-OBAG2-REG-PCA	2024	500,000	-	-	500,000	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	2,664,000	2,664,000	-	-	-	-	-
CON	TIRCP	2020	20,000,000	20,000,000	-	-	-	-	-
CON	TIRCP	2022	10,100,000	10,100,000	-	-	-	-	-
Total Funding			127,381,906	49,985,080	23,291,252	9,105,574	-	10,000,000	35,000,000

Report of TIP Revision 2023-24

(By Fund Code)

CURRENT

TIP ID: VAR210005 **Revision:** 2023-09 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006821

Sponsoring Agency: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit (SMART)

Trans. System: Transit **Mode:** Rail:50% | **Purpose:** EXPANSION:100%

Project Name: SMART Rail and Pathway (Phase 2) **Hwy Rte:**

Proj Description: Marin County,Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway

Revision Reason: Update the funding plan to add \$3M in CMAQ funds, \$1.8M in 5309 funds, and \$2.9M in Local Salestax funds. Update to change the fund source of \$10.1M in FY27 RTP to \$10.1M in FY22 in TIRCP funds and \$2M in FY23 in Private Developer funds to \$2M in FY23 in Local Salestax funds.

Primary RTP ID: 21-T11-113 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	OTHER LOCAL	2020	1,227,528	1,227,528	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	2022	3,641,412	3,641,412	-	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	2023	3,605,000	-	3,605,000	-	-	-	-
PSE	SALESTAX-MEASURE-SMART	2024	3,605,574	-	-	3,605,574	-	-	-
PE	5309-T5-SS	2023	1,800,000	-	1,800,000	-	-	-	-
ROW	ATP-REG-T5-4-ST	2021	1,817,000	1,817,000	-	-	-	-	-
CON	AHSC-5-GGRF	2022	5,000,000	5,000,000	-	-	-	-	-
CON	AHSC-5-GGRF	2023	225,000	-	225,000	-	-	-	-
CON	ATP-REG-T5-4-ST	2023	10,757,000	-	10,757,000	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2023	3,000,000	-	3,000,000	-	-	-	-
CON	IIP-T6-22-ST	2026	10,000,000	-	-	-	-	10,000,000	-
CON	OTHER FEDERAL	2020	5,000,000	5,000,000	-	-	-	-	-
CON	OTHER LOCAL	2022	535,140	535,140	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2023	2,000,000	-	2,000,000	-	-	-	-
CON	RTP-LRP	2027	35,000,000	-	-	-	-	-	35,000,000
CON	SALESTAX-MEASURE-SMART	2023	4,904,252	-	4,904,252	-	-	-	-
CON	SALESTAX-MEASURE-SON	2023	2,000,000	-	2,000,000	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	2,664,000	2,664,000	-	-	-	-	-
CON	TIRCP	2020	20,000,000	20,000,000	-	-	-	-	-
CON	TIRCP	2022	10,100,000	10,100,000	-	-	-	-	-
Total Funding			126,881,906	49,985,080	28,291,252	3,605,574	-	10,000,000	35,000,000

End of Project VAR210005

Report of TIP Revision 2023-24

(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$1,043,291,068	\$2,749,775,000	\$87,004,772	\$1,721,992,236	\$5,602,063,076	\$1,373,760,383
Proposed:	\$1,447,512,167	\$2,811,108,000	\$87,004,772	\$1,317,733,046	\$5,663,357,985	\$1,841,977,268
Delta:	\$404,221,099	\$61,333,000	\$0	-\$404,259,190	\$61,294,909	\$468,216,885

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with TIP Revision 2023-24

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
4	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$8,046	\$0	\$0	\$0	\$0	\$824	\$667	\$42	\$1,062	\$107	\$5,344	\$8,046
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro, on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$3,865	\$0	\$0	\$0	\$0	\$303	\$358	\$219	\$460	\$83	\$2,442	\$3,865
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$6,155	\$0	\$0	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$4,125	\$6,155
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$12,507	\$0	\$0	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In Alameda and Contra Costa Counties, on various routes at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$4,856	\$0	\$0	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$9,128	\$0	\$0	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	Var		In Alameda County, on Routes 80 and 880 at various locations; also in Contra Costa County, on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	21/22	\$8,978	\$0	\$0	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$3,805	\$0	\$0	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$11,715	\$0	\$0	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$93,569	\$0	\$0	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$1,339	\$69,791	\$93,569
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$16,362	\$0	\$0	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$11,333	\$0	\$0	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$3,467	\$0	\$0	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$6,383	\$0	\$0	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$11,319	\$0	\$0	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$13,278	\$0	\$0	\$0	\$0	\$939	\$1,241	\$36	\$1,499	\$103	\$9,460	\$13,278
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$9,175	\$0	\$0	\$0	\$0	\$800	\$1,000	\$45	\$700	\$40	\$6,590	\$9,175
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$6,120	\$0	\$0	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$5,970	\$0	\$0	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$9,814	\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SOL	80	17.2/19.2	In Fairfield, from West Texas Street to Airbase Parkway at various locations; also in Vallejo on Route 29 at Route 29/37 Separation (PM 4.9). Upgrade fencing and gates.	1452K	2K810	201.235	21/22	\$4,902	\$0	\$0	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulb-outs, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$5,573	\$0	\$0	\$0	\$0	\$800	\$880	\$70	\$930	\$56	\$2,837	\$5,573
Time Extension Total									\$266,320	\$0	\$0	\$0	\$0	\$25,495	\$26,705	\$3,159	\$28,810	\$2,957	\$179,194	\$266,320
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$2,324	\$5,677	\$0	\$0	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
04	NAP	29		In Napa County, on Routes 29, 121, and 128 at various locations. Install rumble strips.	2033M	3Q760	201.010	22/23	\$2,367	\$4,504	\$0	\$0	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	22/23	\$2,771	\$17,434	\$0	\$0	\$0	\$1,127	\$1,574	\$70	\$1,875	\$30	\$15,529	\$20,205

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$1,674	\$4,177	\$0	\$0	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$2,288	\$0	\$9,864	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$1,046	\$1,470	\$3,008	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$4,879	\$0	\$8,744	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$4,035	\$0	\$16,299	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$1,056	\$1,509	\$7,072	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$686	\$1,058	\$4,102	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$1,509	\$0	\$7,067	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$390	\$577	\$4,233	\$0	\$0	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$2,155	\$2,073	\$17,649	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$2,591	\$0	\$3,553	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$0	\$0	\$944	\$1,982	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	MRN	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$0	\$1,052	\$1,494	\$3,024	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	NAP	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$0	\$1,036	\$1,884	\$6,105	\$0	\$1,036	\$1,794	\$90	\$1,620	\$14	\$4,471	\$9,025
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$0	\$506	\$800	\$2,629	\$0	\$506	\$764	\$36	\$711	\$45	\$1,873	\$3,935
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$0	\$1,269	\$1,333	\$12,306	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct Roundabout.	2028S	2Q770	201.010	24/25	\$4,832	\$0	\$0	\$11,166	\$0	\$1,877	\$2,437	\$518	\$2,854	\$854	\$7,458	\$15,998
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$0	\$830	\$1,308	\$3,560	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$0	\$864	\$1,335	\$0	\$5,029	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$0	\$1,730	\$1,854	\$0	\$8,422	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	\$0	\$0	\$445	\$522	\$2,015	\$445	\$510	\$12	\$503	\$48	\$1,464	\$2,982
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$0	\$0	\$1,000	\$1,480	\$5,860	\$1,000	\$1,010	\$470	\$1,230	\$150	\$4,480	\$8,340
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	25/26	\$0	\$1,307	\$0	\$2,337	\$11,441	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085
SHOPP - Collision Reduction 2022 SHOPP TOTAL									\$34,603	\$49,188	\$95,888	\$45,111	\$32,767	\$28,210	\$34,980	\$3,905	\$38,417	\$6,263	\$145,782	\$257,557
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$300,923	\$49,188	\$95,888	\$45,111	\$32,767	\$53,705	\$61,685	\$7,064	\$67,227	\$9,220	\$324,976	\$523,877
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$300,468	\$49,188	\$101,352	\$29,961	\$24,892	\$51,316	\$59,323	\$6,494	\$63,726	\$8,921	\$316,081	\$505,861
SHOPP - Collision Reduction DIFFERENCE TOTAL									\$455	\$0	-\$5,464	\$15,150	\$7,875	\$2,389	\$2,362	\$570	\$3,501	\$299	\$8,895	\$18,016

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2023-24

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$23,910	\$0	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,137	\$243	\$15,720	\$23,910
04	ALA	880	28.3/28.5	In Oakland, under Fruitvale Avenue Overhead between 8th Street and 9th Street at the intersection with 34th Avenue. Replace fence, install double access gate, and add erosion control.	2911F	4W070	201.130	21/22	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$10	\$290	\$0	\$580	\$880
04	ALA	84		Near Fremont, at 0.5 mile south of Palomeras Road. Remove debris, place erosion control, and install cable net drapery system to prevent rockfall.	2912E	0Y110	201.130	21/22	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$50	\$420	\$20	\$960	\$1,450
04	ALA	880	34.6/35.0	In Oakland, under Route 880 along Wood Street, between West Grand Avenue and 34th Street. Repair fire damaged concrete column, construct hardened fence, perform electrical repairs, reconstruct and stabilize damaged embankment slopes, and install signs.	2911E	3W990	201.130	21/22	\$0	\$0	\$4,363	\$0	\$0	\$0	\$0	\$20	\$1,300	\$40	\$3,003	\$4,363
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$5,641	\$0	\$0	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$1,510	\$0	\$0	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	2909B	2W740	201.131	21/22	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	CC	80		Near San Pablo, on El Portal Drive onramp to westbound Route 80. Reconstruct the damaged soundwall and concrete barrier.	2909P	3W770	201.130	21/22	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$10	\$525	\$815
04	CC	24		Near Orinda, at eastbound onramp from Fish Ranch Road. Remove debris, reestablish slope and drainage, and repair or replace the damaged rockfall fence system.	2911B	4W330	201.130	21/22	\$0	\$0	\$965	\$0	\$0	\$0	\$0	\$10	\$305	\$0	\$650	\$965
04	CC	680		In Danville, at 0.2 mile south of El Pintado Road Undercrossing. Stabilize foundation soils and pavement by injecting cement grout using compaction grouting techniques, line the damaged culverts, and repair pavement.	2911Q	4W900	201.130	21/22	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$680	\$990
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935
04	MRN	1		Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.	2034J	0W130	201.131	21/22	\$2,324	\$0	\$0	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
04	NAP	80		Near Vallejo, at 0.8 mile west of American Canyon Road; also in Solano County, on Route 80 at Lynch Road Undercrossing No. 23-0014L (PM R9.7). Reconstruct the side slopes and reestablish the damaged berm and drainage system.	2911M	4W750	201.130	21/22	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$15	\$360	\$45	\$650	\$1,070
04	NAP	29	42.8/42.9	Near Calistoga, from 3.3 miles to 3.4 miles north of Tubbs Lane. Reconstruct damaged slope, install horizontal drains, and place erosion control.	2913B	0Y440	201.130	21/22	\$0	\$0	\$1,525	\$0	\$0	\$0	\$0	\$20	\$520	\$60	\$925	\$1,525
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$18,056	\$0	\$0	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$2,557	\$0	\$0	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	SCL	152	10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. Reconstruct damaged pavement, repair light pole, sign posts, and landscaping, clean drainage system, and remove hazardous waste.	2910B	3W840	201.130	21/22	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$530	\$790
04	SCL	280		In San Jose, at Bird Avenue Overcrossing. Repair existing and install new pumps.	2912H	0Y500	201.130	21/22	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$1,500	\$2,080
04	SCL	101		In Mountaiview, at Moffet Boulevard Overcrossing No. 37-0105. Repair bridge girders damaged by a high-load hit.	2914D	0Y970	201.130	21/22	\$0	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,200	\$3,080
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$2,073	\$0	\$0	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	280		In Daly City, at 0.1 mile south of Route 1 Connector. Replace culvert, backfill sinkhole, and restore landscaping.	2912F	0Y410	201.130	21/22	\$0	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$465	\$0	\$1,170	\$1,635
04	SM	1		Near Montara, at 0.2 mile north of Gray Whale Cove Parking Lot. Install rock slope protection and drainage system, and place erosion control.	2912M	0Y480	201.130	21/22	\$0	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$875	\$1,295
04	SM	84	24.5/24.8	In Redwood City, along the area between the Route 82 (El Camino Real) and Route 84 (Woodside Road). Reconstruct damaged slopes by grading and installing rock slope protection and boulder rocks, install fencing, clear debris and hazardous waste, and place erosion control.	2913G	0Y610	201.130	21/22	\$0	\$0	\$1,773	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$1,163	\$1,773
04	SM	101		In Burlingame, at Broadway offramp. Remove and replace the damaged pavement.	2914E	0Y950	201.130	21/22	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$730	\$1,060
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$2,262	\$0	\$0	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (north). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$5,383	\$0	\$0	\$0	\$0	\$936	\$390	\$10	\$750	\$30	\$3,267	\$5,383
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$4,685	\$0	\$0	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	21/22	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Stormwater mitigation for project EA 0A020.	0748S	0A022	201.131	21/22	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
Time Extension Total									\$89,091	\$0	\$22,166	\$0	\$0	\$7,092	\$7,815	\$990	\$19,808	\$8,909	\$66,643	\$111,257
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$2,219	\$4,930	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	ALA	80		In Berkeley, at Gilman Street Undercrossing No. 33-0127. Repair damaged bridge girders.	2915N	1Y730	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	ALA	84	12.0/15.5	In and near Fremont and Union City, from 0.1 mile south of Rosewornes Underpass to 1.2 miles north of Alameda Creek Bridge Overhead, at various locations. Remove debris and rocks, repair guardrails, replace signs, clear drainage inlets, and repair rockfall wire drapery.	2917P	2Y840	201.130	22/23	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$1,600	\$2,300

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580		Near Pleasanton, at Eden Canyon Road; also in Fremont on Route 680 at Vargas Road (PM R7.0). Remove debris and place temporary k-rail.	2917R	2Y860	201.130	22/23	\$0	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$1,130	\$1,580
04	ALA	880		In Oakland, at Madison Street Undercrossing. Repair damaged concrete barrier and bridge railing.	2918G	2Y950	201.130	22/23	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$450	\$630
04	ALA	24		In Oakland at Caldecott Tunnels. Clear debris, repair drainage, stabilize slope, implement erosion control, and install rock fall fence.	2918E	2Y960	201.130	22/23	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$535	\$750
04	ALA	580		In Oakland, at 0.1 mile east of Lake Park Avenue Overcrossing. Inject high density polyurethane, clean drainage system, install rock slope protection, and repair the pavement.	2919J	3Y130	201.130	22/23	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$1,400	\$1,700
04	ALA	580		In Oakland and San Leandro on Routes 77, 580, and 880, at four pump station locations. Repair and replace pumps.	2918A	2Y820	201.130	22/23	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$1,000	\$1,200
04	ALA			In Alameda, Santa Clara, San Francisco, and San Mateo counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	2919E	3Y190	201.130	22/23	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$1,600	\$2,080
04	ALA			In Alameda, Contra Costa, Solano, and Sacramento counties on various routes at various locations. Remove hazard trees, replace fencing and signs, and place erosion control.	2918D	2Y970	201.130	22/23	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$1,025	\$1,250
04	ALA	580		Near Livermore, at 1.0 mile east of Flynn Road. Stabilize slope and replace damaged retaining wall.	2920Q	3Y550	201.130	22/23	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	ALA	880	8.4/8.7	In Fremont, from 0.1 mile north of Central Avenue to 0.1 mile south of Thornton Avenue. Repair slope and restore functionality to the flooded pump station.	2920H	3Y510	201.130	22/23	\$0	\$1,235	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$950	\$1,235
04	ALA	880		In Alameda and Contra Costa Counties, on Routes 4, 80, 112, 160, 238, 242, 580, 680, and 880 at various locations. Repair damaged pavement and replace striping.	2920A	3Y240	201.130	22/23	\$0	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$1,450	\$2,022
04	ALA	13		In Oakland, 0.2 mile south of Broadway Terrace. Remove debris and mud and repair slope.	2919G	3Y110	201.130	22/23	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$0	\$670	\$938
04	CC			In Contra Costa, Marin, Solano, Sonoma, and Sacramento counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	2919N	3Y180	201.130	22/23	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	MRN	1		Near Point Reyes, at 0.4 mile north of Ellis Creek Bridge. Restore and stabilize slope, replace damaged drainage system, and repair pavement.	2918M	3Y090	201.130	22/23	\$0	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$490	\$0	\$1,640	\$2,130
04	MRN	1		In Marin and Sonoma counties on Route 1 at various locations. Remove hazard trees.	2917S	2Y900	201.130	22/23	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$1,400	\$1,820
04	MRN	101		In Sausalito, at 0.2 mile north of Spencer Avenue. Remove damaged trees, repair culvert, replace chain link fence, and stabilize slope.	2917T	2Y890	201.130	22/23	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$1,500	\$1,950
04	MRN	1		Near McDonald, at 0.1 mile south of Clark Road. Replace culvert and rebuild shoulder and slope.	2919M	3Y230	201.130	22/23	\$0	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$567	\$0	\$810	\$1,377
04	MRN	1		In Marin County, on Route 1 at various locations. Repair damaged pavement and replace striping.	2918S	3Y060	201.130	22/23	\$0	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$2,500	\$3,250
04	MRN	101	8.0/27.0	In and near Corte Madera, Larkspur, San Rafael, and Novato, from Wornum Drive to 0.6 miles south of Sonoma County line. Repair damaged pavement and replace striping.	2919K	3Y280	201.130	22/23	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$2,600	\$3,600
04	MRN	101		Near Novato, at Redwood Boulevard near Route 101 at 1.8 miles north of Atherton Avenue. Reconstruct slopes, repair drainage system, and install new drainage systems and retaining wall.	2921A	3Y640	201.130	22/23	\$0	\$13,130	\$0	\$0	\$0	\$0	\$0	\$35	\$2,995	\$60	\$10,040	\$13,130

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

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04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Repair damaged pavement and replace striping.	2918T	3Y140	201.130	22/23	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	NAP	29	28.7/29.0	In Saint Helena, from Adams Street to Madrona Avenue. Repair drainage systems.	2919R	3Y310	201.130	22/23	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$4,000	\$5,200
04	NAP	29		Near Calistoga on Route 29 at various locations. Clear debris, remove hazard trees, and replace signs.	2920R	3Y430	201.130	22/23	\$0	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$980	\$1,270
04	NAP	128		Near Saint Helena, at 0.2 mile east of Lower Chiles Valley Road. Stabilize slope by installing anchored sheet pile system, reconstruct pavement, and install guardrail.	2918J	2Y980	201.130	22/23	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$1,300	\$1,600
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$2,362	\$2,060	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SCL	101		In San Jose, at Tully Road Interchange at two locations; also in Mountain View, at 0.2 mile north of North Shoreline Boulevard (PM 49.0). Remove debris, replace culverts, and place erosion control.	2917Q	2Y850	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	SCL	152		Near Gilroy, at Johnson Creek Bridge No. 37-0026. Remove sediment and silt, clean culverts, install access openings, place rock slope protection, and regrade ditch.	2917L	2Y740	201.130	22/23	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$20	\$800	\$40	\$2,000	\$2,860
04	SCL	130		Near San Jose, at 1.4 miles west of Quimby Road. Construct soldier steel pile wall and cast-in-drilled-hole (CIDH) pile system, install drainage system, place rock slope protection and erosion control, and repair pavement.	2919P	3Y300	201.130	22/23	\$0	\$4,940	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$0	\$3,800	\$4,940
04	SCL	280		In San Jose, at 0.1 mile south of Leland Avenue Overcrossing. Replace damaged pump system.	2918L	3Y000	201.130	22/23	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,920	\$3,800
04	SCL	680	1.6/1.6	In San Jose, at 0.2 mile north of Capitol Expressway Undercrossing. Repair slope, pavement, and guardrail, and place erosion control.	2919Q	3Y330	201.130	22/23	\$0	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$468	\$0	\$1,560	\$2,028
04	SCL	680	4.8/5.1	In San Jose, at Hostetter Undercrossing No. 37 -0296 and Capitol Avenue Undercrossing No. 37 -0297. Repair uneven road surface by injecting high density polyurethane, replace damaged approach slabs, and repair pavement.	2919B	3Y070	201.130	22/23	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$3,600	\$4,400
04	SCL			In Santa Clara county, on Routes 9, 17, and 35 at various locations. Remove hazard trees.	2920C	3Y480	201.130	22/23	\$0	\$5,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197	\$0	\$3,990	\$5,187
04	SCL	9	0.6/6.5	In and near Saratoga, from 0.6 miles north of Santa Cruz County to 0.3 mile south of Toll Gate Road. Repair storm damage, including rock scaling, debris disposal, and repair embankments.	2920T	3Y570	201.130	22/23	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$1,200	\$1,560
04	SCL	17	0.0/3.5	Near Los Gatos, from the Santa Cruz County line to 0.6 mile south of Bear Creek Road. Repair storm damage, including guardrail, signs, slopes, and culverts.	2920P	3Y290	201.130	22/23	\$0	\$5,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275	\$0	\$4,250	\$5,525
04	SCL	101		In San Francisco, San Mateo, and Santa Clara Counties, on Routes 1, 9, 17, 35, 82, 84, 87, 92, 101, 130, 152, 280, 680, and 880 at various locations. Repair pavement damage, slipouts, and drainage systems.	2918P	3Y030	201.130	22/23	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$4,000	\$5,200
04	SCL	130		Near San Jose, 0.7 mile east of Kincaid Road. Construct retaining wall and repair damaged roadway.	2921E	3Y670	201.130	22/23	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$3,300	\$4,290
04	SM	1		Near Pacifica, at the Tom Lantos Tunnel. Install anchor wire mesh and replace drainage system.	2919L	3Y250	201.130	22/23	\$0	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$970	\$1,261

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	35		In San Mateo County, on Routes 35 and 84 in various locations. Remove trees and debris.	2920B	3Y440	201.130	22/23	\$0	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$393	\$0	\$1,310	\$1,703
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from Santa Inez Avenue to Murchison Drive. Remove hazardous trees and debris.	2921B	3Y660	201.130	22/23	\$0	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020	\$0	\$3,400	\$4,420
04	SM	84		In Woodside, at 0.4 mile south of Portola Road. Repair slope, construct retaining wall, and repair damaged pavement.	2920J	3Y500	201.130	22/23	\$0	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$7,500	\$9,750
04	SM	280	8.8/10.4	Near Emerald Hills, from 2.1 miles north of Edgewood Road to 0.4 miles south of Route 92. Repair slipouts, replace culverts, and repair damaged pavement.	2919S	3Y340	201.130	22/23	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$2,440	\$3,200
04	SM	1		In Pacifica, at 0.5 mile north of Manor Drive. Reconstruct slopes and replace lined ditch.	2921H	4Y000	201.130	22/23	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,320	\$1,720
04	SM	35		Near Windy Hill Summit, at 0.4 mile south of Old La Honda Road. Repair sinkhole and reconstruct slopes, roadway pavement, and drainage culvert system.	2921G	3Y760	201.130	22/23	\$0	\$7,410	\$0	\$0	\$0	\$0	\$0	\$80	\$1,630	\$15	\$5,685	\$7,410
04	SM	1		Near Pescadero, at 0.1 mile south of Pescadero Creek Road. Repair pavement and replace guardrail.	2919H	3Y150	201.130	22/23	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$450	\$585
04	SM	92		Near San Mateo, at 0.1 mile west of Route 35. Repair sinkhole, replace existing cross drainage pipe, reconstruct pavement structural section, and stabilize slope.	2918H	3Y010	201.130	22/23	\$0	\$7,240	\$0	\$0	\$0	\$0	\$0	\$130	\$1,250	\$10	\$5,850	\$7,240
04	SM	92		Near San Mateo, at 0.1 mile west of Route 35/Skyline Boulevard. Repair slope, install rock slope protection, and repair drainage system.	2919F	3Y210	201.130	22/23	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$0	\$710	\$923
04	SM	280		Near San Carlos, at 0.3 mile south of Crystal Springs Bike Overcrossing. Replace old and damaged pumps.	2919D	3Y080	201.130	22/23	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$1,110	\$1,430
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$833	\$1,808	\$0	\$0	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail.	1455C	2K640	201.131	22/23	\$1,731	\$4,057	\$0	\$0	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$1,733	\$60	\$8,394	\$0	\$0	\$924	\$809	\$60	\$1,632	\$177	\$6,585	\$10,187
04	SOL	12		In Solano County, on Routes 12, 112, and 113 at various locations. Repair damaged pavement and replace striping.	2918R	3Y050	201.130	22/23	\$0	\$9,561	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210	\$0	\$7,351	\$9,561
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Repair damaged bridge fender system and protect bridge column.	2920E	3Y490	201.130	22/23	\$0	\$8,840	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$0	\$6,800	\$8,840
04	SOL	680		In Fairfield, at 1.4 mile south of Gold Hill Road. Construct retaining wall, repair slope, and add rock slope protection.	2921C	3Y650	201.130	22/23	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$3,300	\$4,290
04	SOL	505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$817	\$1,276	\$0	\$0	\$0	\$317	\$402	\$98	\$385	\$50	\$841	\$2,093
04	SOL	37		Near Vallejo, at Route 37/29 Junction. Remove beaver dam, repair access road, trace and repair the leaking pipe.	2917V	2Y920	201.130	22/23	\$0	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$795	\$1,245
04	SOL	84		Near Rio Vista, at 0.7 mile south of Oxford Road. Repair the earthen slope and damaged pavement, and install rock slope protection.	2918N	3Y100	201.130	22/23	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$480	\$768

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1		Near Timber Cove, at 1.5 mile south of Woodside Campground. Repair slipout by installing gabion retaining wall.	2920N	3Y530	201.130	22/23	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$80	\$320	\$15	\$1,305	\$1,720
04	SON	12		In Sonoma County, on Routes 12, 37, 116, and 121 at various locations. Repair pavement damage and replace striping.	2918Q	3Y040	201.130	22/23	\$0	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$3,500	\$4,550
04	SON	116		Near Guerneville, at 0.1 mile east of Church Street. Remove unsound material and construct soldier pile retaining wall.	2920G	3Y200	201.130	22/23	\$0	\$2,470	\$0	\$0	\$0	\$0	\$0	\$120	\$450	\$60	\$1,840	\$2,470
04	SON	116		Near Sebastopol, on Route 116 at various locations. Replace culvert systems, rebuild the roadway, and fill slopes. Include biological monitoring.	2919T	3Y320	201.130	22/23	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$360	\$468
04	SON	1		Near Bodega Bay, at 0.2 mile north of Windy Lane. Construct soldier pile wall, place rock slope protection, and repair drainage systems.	2918K	2Y930	201.130	22/23	\$0	\$2,239	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$0	\$1,722	\$2,239
04	SON	1		Near Jenner, at 0.2 mile north of Russian Gulch Bridge. Repair drainage system and pavement, and stabilize slope by constructing soldier pile retaining wall and injecting high density grout.	2918V	3Y020	201.130	22/23	\$0	\$6,422	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482	\$0	\$4,940	\$6,422
04	SON	1		Near Fort Ross, at 1.5 miles north of Fort Ross Road. Stabilize slope by installing micro piles and injecting grout throughout the area of failure.	2918F	2Y990	201.130	22/23	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$4,500	\$7,200
04	SON	12		In Santa Rosa, at Dutton Avenue Undercrossing No. 20-0203L. Replace drainage system and approach slabs.	2918C	2Y880	201.130	22/23	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,235	\$1,500
04	SON	128	0.0/4.8	Near Cloverdale, from Mendocino County line to North Cloverdale Boulevard. Remove hazard trees and replace signs.	2920F	3Y420	201.130	22/23	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$700	\$910
04	SON	128	16.0/16.6	Near Calistoga, from 0.6 mile east to 1.2 miles east of Chalk Hill Road at various locations. Place rock slope protection, install wire-mesh drapery, construct soldier pile wall, repair distressed embankments, restore drainage systems, and repair pavement.	2919A	3Y160	201.130	22/23	\$0	\$3,523	\$0	\$0	\$0	\$0	\$0	\$20	\$793	\$30	\$2,680	\$3,523
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	22/23	\$3,862	\$384	\$0	\$0	\$0	\$1,775	\$1,883	\$204	\$0	\$384	\$0	\$4,246
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$1,500	\$4,719	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$1,635	\$2,252	\$6,304	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$1,904	\$0	\$3,082	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$583	\$581	\$2,245	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$0	\$0	\$1,014	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$0	\$0	\$2,740	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$0	\$0	\$3,212	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$0	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$1,130	\$780	\$4,119	\$0	\$0	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$0	\$1,010	\$5,972	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$0	\$400	\$518	\$926	\$0	\$400	\$500	\$18	\$400	\$0	\$526	\$1,844
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$1,054	\$0	\$1,934	\$0	\$6,385	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$714	\$0	\$993	\$0	\$3,541	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$962	\$0	\$1,459	\$0	\$3,504	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$0	\$730	\$0	\$1,120	\$1,919	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$0	\$0	\$1,904	\$7,168	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$0	\$731	\$0	\$1,172	\$3,184	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	25/26	\$0	\$753	\$0	\$1,111	\$2,986	\$753	\$1,026	\$85	\$933	\$137	\$1,916	\$4,850
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$0	\$1,400	\$0	\$0	\$2,914	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$0	\$0	\$1,980	\$0	\$21,757	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
SHOPP - Emergency Response TOTAL									\$24,578	\$229,571	\$49,027	\$6,233	\$53,358	\$21,019	\$25,157	\$3,083	\$74,864	\$4,496	\$234,148	\$362,767
SHOPP - Emergency Response NEW REQUESTED TOTAL									\$113,669	\$229,571	\$71,193	\$6,233	\$53,358	\$28,111	\$32,972	\$4,073	\$94,672	\$13,405	\$300,791	\$474,024
SHOPP - Emergency Response PROGRAMMED TOTAL									\$113,504	\$230,415	\$57,686	\$7,340	\$34,193	\$26,975	\$32,095	\$3,812	\$89,440	\$12,933	\$277,883	\$443,138
SHOPP - Emergency Response DIFFERENCE TOTAL									\$165	-\$844	\$13,507	-\$1,107	\$19,165	\$1,136	\$877	\$261	\$5,232	\$472	\$22,908	\$30,886

**GL: Safety Improvements – SHOPP Mandates Program
(TIP ID – VAR170009)**

Last updated with TIP Revision 2023-24

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	ALA	185	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards.	0434J	2G740	201.361	21/22	\$5,647	\$0	\$0	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647	
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet Americans with Disabilities Act (ADA) standards.	0124N	2G461	201.378	21/22	\$6,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095	
04	CC	80	4.0/4.6	In San Pablo, from 0.2 mile east of McBryde Avenue to 0.3 mile east of San Pablo Dam Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Pablo.	2904D	0W080	201.335	21/22	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
04	MRN	101		In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to Marin County.	2804J	0W100	201.335	21/22	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,040	\$21,040
04	MRN	101		In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) standards.	1495K	0K800	201.361	21/22	\$5,105	\$0	\$0	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,860	\$5,105	
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian push buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers, and refresh crosswalk markings to enhance pedestrian safety.	1495G	0K010	201.361	21/22	\$14,826	\$0	\$0	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826	
04	SCL	82		In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2904F	3AC30	201.335	21/22	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
04	SCL	Var		In Sunnyvale, on Routes 82, 85, 101, and 237 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Sunnyvale.	2904E	3AC40	201.335	21/22	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
04	SM	1		In Daly City, on Routes 1, 35, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Daly City for construction implementation.	2804H	0W070	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	35		In San Bruno, on Routes 35, 82, 101, 280, and 380 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Bruno.	2904B	2AC90	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SON	116	11.8/12.2	Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) standards.	1491B	4J460	201.361	21/22	\$8,268	\$0	\$0	\$0	\$0	\$300	\$930	\$225	\$930	\$222	\$5,661	\$8,268
Time Extension Total									\$113,331	\$0	\$0	\$0	\$0	\$2,600	\$4,430	\$1,146	\$5,148	\$2,446	\$97,561	\$113,331
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$2,324	\$6,309	\$0	\$0	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$784	\$4,881	\$0	\$0	\$0	\$250	\$364	\$170	\$1,042	\$339	\$3,500	\$5,665
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$1,847	\$3,504	\$0	\$0	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
04	CC	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to east of Willow Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020E	0Q210	201.335	22/23	\$3,061	\$10,303	\$0	\$0	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	22/23	\$3,287	\$9,277	\$0	\$0	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R). Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2021C	0Q440	201.335	22/23	\$2,642	\$4,933	\$0	\$0	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
04	SM	Var		In San Mateo County, on Routes 35, 82, 101, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of South San Francisco.	2804M	3AC10	201.335	22/23	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red Top Road to Route 113 at various locations; also on Route 680 near Benicia and Fairfield, from Contra Costa County line to Route 80 (PM R0.0R/13.0) at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	22/23	\$2,564	\$7,436	\$0	\$0	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	\$2,864	\$0	\$7,104	\$0	\$0	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$3,813	\$0	\$17,943	\$0	\$0	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	23/24	\$5,220	\$0	\$10,964	\$0	\$0	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2917G	2Y260	201.400	24/25	\$0	\$0	\$810	\$5,240	\$0	\$810	\$700	\$10	\$1,100	\$40	\$3,390	\$6,050
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2031H	2Q640	201.335	24/25	\$1,080	\$2,231	\$0	\$7,922	\$0	\$1,080	\$2,038	\$193	\$1,631	\$256	\$6,035	\$11,233
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 80, 580, 680, and 880 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	\$0	\$969	\$1,056	\$0	\$1,518	\$969	\$1,028	\$28	\$574	\$20	\$924	\$3,543
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	\$0	\$1,378	\$0	\$2,375	\$9,141	\$1,378	\$2,294	\$81	\$2,542	\$97	\$6,502	\$12,894
SHOPP - Mandates 2022 SHOPP									\$29,486	\$58,062	\$37,877	\$15,537	\$10,659	\$17,028	\$20,131	\$1,856	\$24,240	\$3,243	\$85,123	\$151,621
SHOPP - Mandates TOTAL									\$58,972	\$58,062	\$37,877	\$15,537	\$10,659	\$19,628	\$24,561	\$3,002	\$29,388	\$5,689	\$182,684	\$264,952
SHOPP - Mandates PROGRAMMED TOTAL									\$58,972	\$58,062	\$37,067	\$9,275	\$4,680	\$18,818	\$22,861	\$2,970	\$27,078	\$5,610	\$174,564	\$251,901
SHOPP - Mandates DIFFERENCE TOTAL									\$0	\$0	\$810	\$6,262	\$5,979	\$810	\$1,700	\$32	\$2,310	\$79	\$8,120	\$13,051

**GL: Federal Lands Highway Program and Tribal
Transportation Program
(VAR210002)**

Last updated with TIP Revision 2023-24



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program
Transportation Improvement Program**

State of
California

Tribal Transportation Program
Transportation Improvement Program
2023

This report includes all construction projects on current approved Tribal TIPs in this State.

Dry Creek Rancheria Band of Pomo Indians

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Planning						
Planning			Dry Creek Rancheria	Sonoma	TTP 2% Planning;	\$163,000
Comments: Planning funds for LRTP Development, Inventory Update, TTP Review/Update, and Corridor Studies. Traffic Studies, Pavement evaluation, Master Planning (Short, middle and Long Term)						
Equipment Purchase						
Maintenance		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$30,000
Comments: Equipment Purchase for Roadway Maintenance: Skid Steer Loader: \$30K						
Administration						
Administration		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$400,000
Comments: General program administrative expenses.						

Dry Creek Rancheria Band of Pomo Indians

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Roadway Maintenance						
Maintenance	See comments	0.0	Dry Creek Rancheria	Sonoma	TTP;	\$90,000
<div style="border: 1px solid black; padding: 5px;"> Comments: Maintenance of official routes in NTTFI for Dry Creek Rancheria as needed. </div>						
Total Amount for Non-Construction Activities						\$683,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2023

Type of Work	Route	Length	Location	County	Funds	Amount
Cloverdale Bi'Du Kaale						
New Construction	0031 - 10,20,30	0.2	Cloverdale, CA	Sonoma	TTP;	\$1,900,000
Comments: Asesor's Parcel 117-040-073 S. Cloverdale Blvd - Kelly Rd Total Project Cost: \$1,900,000						
Creek Restoration Project @ BIA 93						
Reconstruction	0093-10	0.4	BIA 93 at Rancheria Creek Crossing	Sonoma	CA Wildlife Conservation	\$480,000
Comments: There are 2 culverts on BIA93. One open bottom culvert was installed. The second open bottom culvert to be installed at BIA 93 crossing. Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.						
Total Amount for Construction Year 2023						\$2,380,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
Hwy 128 Culvert Replacement						
Reconstruction	SR128 - BIA93 Int.	0.1	Intersection of HWY 128 and BIA93	Sonoma	TTP;TTPSF;HI P-CRRSAA	\$1,704,000
Comments: Additional Funding via HIP-CRSAA: \$164,793 Project includes the construction of new SR128 - BIA93 Intersection. Lateral expansion of SR128 and realignment of BIA93. Remove of existieng culvert at SR128 and construction of a new open bottom culvert at						
Total Amount for Construction Year 2026						\$1,704,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
Dugan Road Realignment						
Reconstruction	0020 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
Comments: Project will realign existing Dugan Road and construct ingress/egress point to SR128. Total Project Cost: \$265,000.						
Dugan Road (Emergency Access Road)						
Reconstruction	0021 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$322,500
Comments: TTP funding to be used for access the New Administration Building and EOC at Dugan Road (Emergency Access Road). Total Project Cost: \$322,500						
Total Amount for Construction Year 2027						\$587,500



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.