



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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February 6, 2024

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-26 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-26 revises 21 projects with a net increase in funding of \$11.5 million across all program years. Among other changes, this revision:

- Updates the funding plans of 19 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funds;
- Updates the funding plan of MTC's Lifeline Transportation Program Group Listing to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program; and
- Updates the funding plan of MTC's 511 Carpool and Vanpool Programs project to reflect a fund source change of \$2.2 million from Federal Transit Administration (FTA) Urbanized Area Formula Grant funds (FTA 5307) to CMAQ funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1,685,000 Regional Improvement Program (RIP) funds.

MTC's 2023 TIP, as revised with Revision No. 2023-26, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-26, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

Kien Le
TIP Revision 2023-26
February 6, 2024
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The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-26, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-26, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-26

TIP Revision Summary 2023-26

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA130018	Alameda County	Alameda Co-Variou Streets and Roads Preservation	Update the expanded description to clarify project limits	\$0	0.0%
ALA230205	Alameda County	Upper San Lorenzo Creekway Trail	Update the funding plan to change the fund source of \$9.6M in STP to FY27 RTP-LRP	\$0	0.0%
SCL170061	San Jose	W San Carlos Urban Village Streets Improvements	Update the funding plan to reprogram \$964K in CMAQ and \$1.5M in Local funds	\$0	0.0%
SCL210035	Milpitas	South Milpitas Blvd Extension and Bridge	Update the funding plan to reprogram Local Private Developer fees between phases	\$0	0.0%
SCL230205	Santa Clara (City)	Central Santa Clara Bicycle and Pedestrian Improve	Update the funding plan to change the fund source of \$9M in STP to FY27 RTP-LRP	\$0	0.0%
SCL230224	Saratoga	Citywide Master Plan for Bikeways and Sidewalks	Update the funding plan to add \$1 in Local funds to meet minimum local match requirements	\$1	0.0%
SM-230201	Burlingame	Rollins Road Bicycle and Pedestrian Improvement	Update the funding plan to reprogram \$3.1M in STP to FY27 RTP-LRP placeholder funds	\$0	0.0%
SM-230205	San Mateo County Transportation Authority	19th Avenue/Fashion Island Blvd	Update the funding plan to move \$3.4M in CMAQ, \$614K in Local Sales tax, and \$61K in Local funds from FY25 to FY26	\$0	0.0%
SM-230207	San Mateo County	Bay Road Complete Street Rehabilitation	Update the funding plan to change the fund source of \$3.8M in STP to FY27 RTP-LRP	\$0	0.0%
SOL230201	Vallejo	Sacramento Street Road Diet - Phase II	Update the funding plan to change the fund source of \$849K in STP to FY27 RTP-LRP and add \$51K in Local PE funds	\$51,000	5.2%
SOL230202	Benicia	East Fifth Street PDA - Affordable Housing Streets	Update the funding plan to change the fund source of \$260K in STP to FY27 RTP-LRP and add \$56K in Local PE funds	\$56,463	19.1%
System: Public Land Trail					
CC-230203	Pittsburg	Pittsburg's Delta de Anza Multimodal Trail Safety	Update the funding plan to change the fund source of \$4.4M in CMAQ to FY27 RTP-LRP	\$0	0.0%
System: Region					
MTC050001	Metropolitan Transportation Commission (MTC)	Bay Area Commuter Benefits Program	Update the funding plan to reprogram \$3.1M in CMAQ	\$0	0.0%
REG230208	Metropolitan Transportation Commission (MTC)	Incident Management Program	Update the funding plan to reprogram \$4M in CMAQ	\$0	0.0%
System: State Highway					
REG170003	Metropolitan Transportation Commission (MTC)	511 Carpool and Vanpool Programs	Update the funding plan to change the fund source of \$2.2M in 5307 to CMAQ funds with Toll Credits and remove \$550K in Local funds	-\$550,000	-1.6%
SM-090014	San Mateo CCAG	Improve US 101 operations near Rte 92	Update the funding plan to change to fund source of \$29.9M in RTP-LRP to \$19.3M in Bridge Tolls and \$10.6M in Local Sales tax funds. Also add \$11.4M in Local Sales tax funds.	\$11,400,000	27.2%

TIP Revision Summary 2023-26

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-170001	San Mateo County	Hwy 1 Congestion & Safety Improvements	Update the activities and expanded description to clarify the project activities	\$0	0.0%
SM-230202	Colma	El Camino Real Complete Streets Mission-Arlington	Update the funding plan to change the fund source of \$4.6M in STP to FY27 RTP-LRP	\$0	0.0%
SM-230211	Woodside	Woodside Road Bike and Ped Improvements E of I-280	Update funding plan to add \$104K local funds and remove Toll credits	\$103,648	11.2%
System: Transit					
SOL230204	Solano County	Solano 360 Transit Center Phase 1	Update the funding plan to change the fund source of \$2.1M in CMAQ to FY27 RTP-LRP and add \$452K in Local funds	\$452,131	19.0%
VAR170025	Metropolitan Transportation Commission (MTC)	GL: Lifeline Transportation Program Cycle 5 and 6	Update the funding plan and back-up listing reflect the latest changes	\$0	0.0%
Total Funding Change:				\$11,513,243	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$125,628,087	\$17,252,119	\$6,870,000	\$84,141,720	\$233,891,926	\$119,465,065
Proposed:	\$89,483,297	\$15,567,119	\$26,147,000	\$114,207,753	\$245,405,169	\$126,438,025
Delta:	-\$36,144,790	-\$1,685,000	\$19,277,000	\$30,066,033	\$11,513,243	\$6,972,960

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: ALA130018 **Revision:** 2023-26 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600005630

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County
Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%
Project Name: Alameda Co-Various Streets and Roads Preservation **Hwy Rte:**
Proj Description: Alameda County : Various roadways : Rehabilitate pavement
Revision Reason: Update the expanded description to clarify project limits
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2014	13,000	13,000	-	-	-	-	-
PE	OTHER LOCAL	2018	120,000	120,000	-	-	-	-	-
PE	STP-T4-2-OBAG	2014	100,000	100,000	-	-	-	-	-
PE	STP-T4-2-OBAG	2018	95,915	95,915	-	-	-	-	-
CON	OTHER LOCAL	2015	234,000	234,000	-	-	-	-	-
CON	OTHER LOCAL	2020	280,000	280,000	-	-	-	-	-
CON	OTHER LOCAL	2021	282,000	282,000	-	-	-	-	-
CON	STP-T3-3-TCP-SF	2015	235,000	235,000	-	-	-	-	-
CON	STP-T4-2-OBAG	2015	1,469,085	1,469,085	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2021	2,171,000	2,171,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO-FAS	2020	1,779,000	1,779,000	-	-	-	-	-
Total Funding			6,779,000	6,779,000	-	-	-	-	-

CURRENT

TIP ID: ALA130018 **Revision:** 2023-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600005630

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County
Trans. System: Local Road **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%
Project Name: Alameda Co-Various Streets and Roads Preservation **Hwy Rte:**
Proj Description: Alameda County : Various roadways : Rehabilitate pavement
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T01-003 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2014	13,000	13,000	-	-	-	-	-
PE	OTHER LOCAL	2018	120,000	120,000	-	-	-	-	-
PE	STP-T4-2-OBAG	2014	100,000	100,000	-	-	-	-	-
PE	STP-T4-2-OBAG	2018	95,915	95,915	-	-	-	-	-
CON	OTHER LOCAL	2015	234,000	234,000	-	-	-	-	-
CON	OTHER LOCAL	2020	280,000	280,000	-	-	-	-	-
CON	OTHER LOCAL	2021	282,000	282,000	-	-	-	-	-
CON	STP-T3-3-TCP-SF	2015	235,000	235,000	-	-	-	-	-
CON	STP-T4-2-OBAG	2015	1,469,085	1,469,085	-	-	-	-	-
CON	STP-T5-OBAG2-CO	2021	2,171,000	2,171,000	-	-	-	-	-
CON	STP-T5-OBAG2-CO-FAS	2020	1,779,000	1,779,000	-	-	-	-	-
Total Funding			6,779,000	6,779,000	-	-	-	-	-

End of Project ALA130018

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: ALA230205 **Revision:** 2023-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000751

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:**

Project Name: Upper San Lorenzo Creekway Trail **Hwy Rte:**

Proj Description: Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.

Revision Reason: Update the funding plan to change the fund source of \$9.6M in STP to FY27 RTP-LRP

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	OTHER LOCAL	2023	250,000	-	250,000	-	-	-	-
PSE	OTHER LOCAL	2023	1,003,910	-	1,003,910	-	-	-	-
PE	OTHER LOCAL	2023	80,000	-	80,000	-	-	-	-
CON	OTHER LOCAL	2026	3,927,866	-	-	-	-	3,927,866	-
CON	RTP-LRP	2027	9,620,000	-	-	-	-	-	9,620,000
CON	STP-T6-OBAG3-CO	2026	1,000	-	-	-	-	1,000	-
Total Funding			14,882,776	-	1,333,910	-	-	3,928,866	9,620,000

CURRENT

TIP ID: ALA230205 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000751

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:**

Project Name: Upper San Lorenzo Creekway Trail **Hwy Rte:**

Proj Description: Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.

Revision Reason: Amend a new project into the TIP with \$9.6M in STP and \$5.2M in Local Match funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	OTHER LOCAL	2023	250,000	-	250,000	-	-	-	-
PSE	OTHER LOCAL	2023	1,003,910	-	1,003,910	-	-	-	-
PE	OTHER LOCAL	2023	80,000	-	80,000	-	-	-	-
CON	OTHER LOCAL	2026	3,927,866	-	-	-	-	3,927,866	-
CON	STP-T6-OBAG3-CO	2026	9,621,000	-	-	-	-	9,621,000	-
Total Funding			14,882,776	-	1,333,910	-	-	13,548,866	-

End of Project ALA230205

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: CC-230203 **Revision:** 2023-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000754

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Public Land Trail **Mode:** Bike/Ped:95% | Bus:5% **Purpose:** ENHANCEMENT:100%

Project Name: Pittsburg's Delta de Anza Multimodal Trail Safety **Hwy Rte:**

Proj Description: Antioch,Contra Costa County,Pittsburg : Along the Delta de Anza Trail : Implement multi-modal safety improvements

Revision Reason: Update the funding plan to change the fund source of \$4.4M in CMAQ to FY27 RTP-LRP

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	25,000	-	-	25,000	-	-	-
PE	OTHER LOCAL	2025	57,350	-	-	-	57,350	-	-
PE	RTP-LRP	2027	442,650	-	-	-	-	-	442,650
CON	OTHER LOCAL	2026	516,150	-	-	-	-	516,150	-
CON	RTP-LRP	2027	3,984,350	-	-	-	-	-	3,984,350
Total Funding			5,025,500	-	-	25,000	57,350	516,150	4,427,000

CURRENT

TIP ID: CC-230203 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000754

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: Public Land Trail **Mode:** Bike/Ped:95% | **Purpose:** ENHANCEMENT:100%

Project Name: Pittsburg's Delta de Anza Multimodal Trail Safety **Hwy Rte:**

Proj Description: Antioch,Contra Costa County,Pittsburg : Along the Delta de Anza Trail : Implement multi-modal safety improvements

Revision Reason: Amend a new project into the TIP with \$443K in CMAQ PE and \$82K Local funds, \$4M in CMAQ CON and \$516K Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CMAQ-T6-OBAG3-CO	2025	442,650	-	-	-	442,650	-	-
PE	OTHER LOCAL	2024	25,000	-	-	25,000	-	-	-
PE	OTHER LOCAL	2025	57,350	-	-	-	57,350	-	-
CON	CMAQ-T6-OBAG3-CO	2026	3,984,350	-	-	-	-	3,984,350	-
CON	OTHER LOCAL	2026	516,150	-	-	-	-	516,150	-
Total Funding			5,025,500	-	-	25,000	500,000	4,500,500	-

End of Project CC-230203

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: MTC050001 **Revision:** 2023-26 **Version:** 19 **Status:** ACCEPTED **CTIPS ID:** 20600002938

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Bus:45% | Auto:30% | Rail:25% **Purpose:** SYSTMGMT:100%

Project Name: Bay Area Commuter Benefits Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match

Revision Reason: Update the funding plan to reprogram \$3.1M in CMAQ

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	BT-RM2-CAP	2005	25,000	25,000	-	-	-	-	-
ENV	BT-RM2-CAP	2006	25,000	25,000	-	-	-	-	-
CON	BT-RM2-CAP	2005	50,000	50,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	300,000	300,000	-	-	-	-	-
CON	BT-RM2-CAP	2009	410,000	410,000	-	-	-	-	-
CON	BT-RM2-CAP	2010	2,410,000	2,410,000	-	-	-	-	-
CON	BT-RM2-CAP	2012	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM2-LOC	2014	780,000	780,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2017	705,000	705,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	674,000	674,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2021	406,000	406,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	11,500,000	-	11,500,000	-	-	-	-
CON	STP-T6-OBAG3-REG-CCR	2023	100,000	-	100,000	-	-	-	-
Total Funding			18,385,000	6,785,000	11,600,000	-	-	-	-

CURRENT

TIP ID: MTC050001 **Revision:** 2023-22 **Version:** 18 **Status:** ACTIVE **CTIPS ID:** 20600002938

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)

Trans. System: Region **Mode:** Bus:45% | Auto: **Purpose:** SYSTMGMT:100%

Project Name: Bay Area Commuter Benefits Program **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match

Revision Reason: Update the funding plan to reprogram \$3.1M in CMAQ from FY23 to FY24

Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	BT-RM2-CAP	2005	25,000	25,000	-	-	-	-	-
ENV	BT-RM2-CAP	2006	25,000	25,000	-	-	-	-	-
CON	BT-RM2-CAP	2005	50,000	50,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	300,000	300,000	-	-	-	-	-
CON	BT-RM2-CAP	2009	410,000	410,000	-	-	-	-	-
CON	BT-RM2-CAP	2010	2,410,000	2,410,000	-	-	-	-	-
CON	BT-RM2-CAP	2012	1,000,000	1,000,000	-	-	-	-	-
CON	BT-RM2-LOC	2014	780,000	780,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2017	705,000	705,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	674,000	674,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2021	406,000	406,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	8,400,000	-	8,400,000	-	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2024	3,100,000	-	-	3,100,000	-	-	-
CON	STP-T6-OBAG3-REG-CCR	2023	100,000	-	100,000	-	-	-	-
Total Funding			18,385,000	6,785,000	8,500,000	3,100,000	-	-	-

End of Project MTC050001

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: REG170003 **Revision:** 2023-26 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600006110

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%
Project Name: 511 Carpool and Vanpool Programs **Hwy Rte:**
Proj Description: SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating
Revision Reason: Update the funding plan to change the fund source of \$2.2M in 5307 to CMAQ funds with Toll Credits and remove \$550K in Local funds
Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-23-CAP-SFO	2023	3,477,459	-	3,477,459	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	4,386,592	-	-	4,386,592	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2017	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	7,221,540	-	-	7,221,540	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	3,400,000	-	3,400,000	-	-	-	-
CON	OTHER LOCAL	2019	1,220,222	1,220,222	-	-	-	-	-
CON	OTHER LOCAL	2023	869,365	-	869,365	-	-	-	-
CON	OTHER LOCAL	2024	1,096,648	-	-	1,096,648	-	-	-
CON	TFCA-AB	2017	1,000,000	1,000,000	-	-	-	-	-
CON	TFCA-AB	2018	120,000	120,000	-	-	-	-	-
CON	TFCA-AB	2019	750,000	750,000	-	-	-	-	-
Total Funding			33,541,826	13,090,222	7,746,824	12,704,780	-	-	-

CURRENT

TIP ID: REG170003 **Revision:** 2023-22 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600006110

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation Commission (MTC)
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** SYSTMGMT:100%
Project Name: 511 Carpool and Vanpool Programs **Hwy Rte:**
Proj Description: SF Bay Area,South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating
Revision Reason: Update the funding plan to reprogram \$5M in CMAQ from FY23 to FY24
Primary RTP ID: 21-EN09-132 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-23-CAP-SFO	2023	3,477,459	-	3,477,459	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	6,586,592	-	-	6,586,592	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2017	8,000,000	8,000,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-AOM	2018	2,000,000	2,000,000	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	5,021,540	-	-	5,021,540	-	-	-
CON	CMAQ-T6-OBAG3-REG-CCR	2023	3,400,000	-	3,400,000	-	-	-	-
CON	OTHER LOCAL	2019	1,220,222	1,220,222	-	-	-	-	-
CON	OTHER LOCAL	2023	869,365	-	869,365	-	-	-	-
CON	OTHER LOCAL	2024	1,646,648	-	-	1,646,648	-	-	-
CON	TFCA-AB	2017	1,000,000	1,000,000	-	-	-	-	-
CON	TFCA-AB	2018	120,000	120,000	-	-	-	-	-
CON	TFCA-AB	2019	750,000	750,000	-	-	-	-	-
Total Funding			34,091,826	13,090,222	7,746,824	13,254,780	-	-	-

End of Project REG170003

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: REG230208	Revision: 2023-26	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000855
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Region	Mode: Auto:100%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: Incident Management Program				
Proj Description: SF Bay Area : Regionwide : Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems				
Revision Reason: Update the funding plan to reprogram \$4M in CMAQ				
Primary RTP ID: 21-T07-053	RTP Cycle:		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	CMAQ-T6-OBAG3-REG-MSOP 2023		4,000,000	-	4,000,000	-	-	-	-
Total Funding			4,000,000	-	4,000,000	-	-	-	-

CURRENT

TIP ID: REG230208	Revision: 2023-23	Version: 1	Status: ACTIVE	CTIPS ID: 20650000855
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Region	Mode: Auto:100%	Purpose: SYSTMGMT:100%		Hwy Rte:
Project Name: Incident Management Program				
Proj Description: SF Bay Area : Regionwide : Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems				
Revision Reason: Amend a new project into the TIP with \$4M in CMAQ funds with Toll Credits				
Primary RTP ID: 21-T07-053	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	CMAQ-T6-OBAG3-REG-MSOP 2024		4,000,000	-	-	4,000,000	-	-	-
Total Funding			4,000,000	-	-	4,000,000	-	-	-

End of Project REG230208

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SCL170061 **Revision:** 2023-26 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006494

Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: Local Road **Mode:** Bike/Ped:90% | Auto:10% **Purpose:** SYSTMGMT:100%
Project Name: W San Carlos Urban Village Streets Improvements **Hwy Rte:**
Proj Description: San Jose : West San Carlos St between I-880 and McEvoy St : Implement safety improvements
Revision Reason: Update the funding plan to reprogram \$964K in CMAQ and \$1.5M in Local funds
Primary RTP ID: 17-07-0001 **RTP Cycle:** PLAN BAY AREA 2040 **RTP Cost:** \$874
RTP Description: Bicycle and Pedestrian Program

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CMAQ-T5-OBAG2-CO	2021	2,618,000	2,618,000	-	-	-	-	-
PE	PRIVATE-DEV-FEE	2021	715,000	715,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2024	964,000	-	-	964,000	-	-	-
CON	PRIVATE-DEV-FEE	2024	1,453,000	-	-	1,453,000	-	-	-
CON	RIP-T5-18-FED-SCL	2023	4,350,000	-	4,350,000	-	-	-	-
Total Funding			10,100,000	3,333,000	4,350,000	2,417,000	-	-	-

CURRENT

TIP ID: SCL170061 **Revision:** 2023-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006494

Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** SYSTMGMT:100%
Project Name: W San Carlos Urban Village Streets Improvements **Hwy Rte:**
Proj Description: San Jose : West San Carlos St between I-880 and McEvoy St : Implement safety improvements
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CMAQ-T5-OBAG2-CO	2021	2,618,000	2,618,000	-	-	-	-	-
PE	PRIVATE-DEV-FEE	2021	715,000	715,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2023	964,000	-	964,000	-	-	-	-
CON	PRIVATE-DEV-FEE	2023	1,453,000	-	1,453,000	-	-	-	-
CON	RIP-T5-18-FED-SCL	2023	4,350,000	-	4,350,000	-	-	-	-
Total Funding			10,100,000	3,333,000	6,767,000	-	-	-	-

End of Project SCL170061

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SCL210035 **Revision:** 2023-26 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006880

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas
Trans. System: Local Road **Mode:** Auto:51% | Bike/Ped:49% **Purpose:** EXPANSION:100%
Project Name: South Milpitas Blvd Extension and Bridge **Hwy Rte:**
Proj Description: Milpitas : S. Milpitas Blvd over Penitencia Creek connecting to Tarob Ct : Extend roadway and construct bridge
Revision Reason: Update the funding plan to reprogram Local Private Developer fees between phases
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	PRIVATE-DEV-FEE	2021	1,500,000	1,500,000	-	-	-	-	-
PSE	PRIVATE-DEV-FEE	2023	1,000,000	-	1,000,000	-	-	-	-
ROW	PRIVATE-DEV-FEE	2023	2,000,000	-	2,000,000	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2024	3,000,000	-	-	3,000,000	-	-	-
CON	PRIVATE-DEV-FEE	2024	7,200,000	-	-	7,200,000	-	-	-
CON_CE	PRIVATE-DEV-FEE	2024	1,000,000	-	-	1,000,000	-	-	-
Total Funding			15,700,000	1,500,000	3,000,000	11,200,000	-	-	-

CURRENT

TIP ID: SCL210035 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006880

Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas
Trans. System: Local Road **Mode:** Auto:51% | **Purpose:** EXPANSION:100%
Project Name: South Milpitas Blvd Extension and Bridge **Hwy Rte:**
Proj Description: Milpitas : S. Milpitas Blvd over Penitencia Creek connecting to Tarob Ct : Extend roadway and construct bridge
Revision Reason: 2023 TIP Update
Primary RTP ID: 21-T07-056 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	PRIVATE-DEV-FEE	2021	1,500,000	1,500,000	-	-	-	-	-
ROW	PRIVATE-DEV-FEE	2023	3,300,000	-	3,300,000	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2024	3,000,000	-	-	3,000,000	-	-	-
CON	PRIVATE-DEV-FEE	2024	7,200,000	-	-	7,200,000	-	-	-
CON_CE	PRIVATE-DEV-FEE	2024	700,000	-	-	700,000	-	-	-
Total Funding			15,700,000	1,500,000	3,300,000	10,900,000	-	-	-

End of Project SCL210035

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SCL230205 **Revision:** 2023-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000769

Sponsoring Agency: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Central Santa Clara Bicycle and Pedestrian Improve **Hwy Rte:**

Proj Description: Santa Clara (City) : Various locations along Cabrillo Ave, Lafayette St, Monroe St, Royal Dr, Scott Blvd, and Warburton Ave : Implement bike/ped improvements

Revision Reason: Update the funding plan to change the fund source of \$9M in STP to FY27 RTP-LRP

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	LOCAL GAS	2023	88,000	-	88,000	-	-	-	-
PSE	LOCAL GAS	2023	667,000	-	667,000	-	-	-	-
ROW	LOCAL GAS	2023	88,000	-	88,000	-	-	-	-
CON	LOCAL GAS	2025	1,437,000	-	-	-	1,437,000	-	-
CON	RTP-LRP	2027	9,028,000	-	-	-	-	-	9,028,000
CON	STP-T6-OBAG3-CO	2025	1,000	-	-	-	1,000	-	-
Total Funding			11,309,000	-	843,000	-	1,438,000	-	9,028,000

CURRENT

TIP ID: SCL230205 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000769

Sponsoring Agency: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Central Santa Clara Bicycle and Pedestrian Improve **Hwy Rte:**

Proj Description: Santa Clara (City) : Various locations along Cabrillo Ave, Lafayette St, Monroe St, Royal Dr, Scott Blvd, and Warburton Ave : Implement bike/ped improvements

Revision Reason: Amend a new project into the TIP with \$9M in STP and \$2.3M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	LOCAL GAS	2023	88,000	-	88,000	-	-	-	-
PSE	LOCAL GAS	2023	667,000	-	667,000	-	-	-	-
ROW	LOCAL GAS	2023	88,000	-	88,000	-	-	-	-
CON	LOCAL GAS	2025	1,437,000	-	-	-	1,437,000	-	-
CON	STP-T6-OBAG3-CO	2025	9,029,000	-	-	-	9,029,000	-	-
Total Funding			11,309,000	-	843,000	-	10,466,000	-	-

End of Project SCL230205

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SCL230224	Revision: 2023-26	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000834
Sponsoring Agency: Saratoga		Implementing Agency: Saratoga		
Trans. System: Local Road	Mode: Planning:100%		Purpose: ENHANCEMENT:70% MAINT_REHAB:30% Hwy Rte:	
Project Name: Citywide Master Plan for Bikeways and Sidewalks				
Proj Description: Saratoga : Citywide : Create a master plan for bikeways and sidewalks				
Revision Reason: Update the funding plan to add \$1 in Local funds to meet minimum local match requirements				
Primary RTP ID: 21-T07-058	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
OTHER	OTHER LOCAL	2024	57,396	-	-	57,396	-	-	-
OTHER	STP-T5-OBAG2-CO	2024	443,000	-	-	443,000	-	-	-
Total Funding			500,396	-	-	500,396	-	-	-

CURRENT

TIP ID: SCL230224	Revision: 2023-18	Version: 1	Status: ACTIVE	CTIPS ID: 20650000834
Sponsoring Agency: Saratoga		Implementing Agency: Saratoga		
Trans. System: Local Road	Mode: Planning:100%		Purpose: ENHANCEMENT:70% MAINT_REHAB:30% Hwy Rte:	
Project Name: Citywide Master Plan for Bikeways and Sidewalks				
Proj Description: Saratoga : Citywide : Create a master plan for bikeways and sidewalks				
Revision Reason: Amend a new project into the TIP with \$443K in STP funds and \$57K in Local funds				
Primary RTP ID: 21-T07-058	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
OTHER	OTHER LOCAL	2024	57,395	-	-	57,395	-	-	-
OTHER	STP-T5-OBAG2-CO	2024	443,000	-	-	443,000	-	-	-
Total Funding			500,395	-	-	500,395	-	-	-

End of Project SCL230224

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SM-090014	Revision: 2023-26	Version: 17	Status: ACCEPTED	CTIPS ID: 20600004322
Sponsoring Agency: San Mateo CCAG	Implementing Agency: Caltrans			
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: Improve US 101 operations near Rte 92				Hwy Rte: 101
Proj Description: San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.				
Revision Reason: Update the funding plan to change to fund source of \$29.9M in RTP-LRP to \$19.3M in Bridge Tolls and \$10.6M in Local Sales tax funds. Also add \$11.4M in Local Sales tax funds.				
Primary RTP ID: 21-T06-027	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	RIP-T4-12-FED-SM	2020	2,411,000	2,411,000	-	-	-	-	-
PSE	RIP-T4-14-FED-SM	2022	3,217,000	3,217,000	-	-	-	-	-
PE	OTHER LOCAL	2018	93,000	93,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2013	500,000	500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2018	2,630,000	2,630,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2019	207,000	207,000	-	-	-	-	-
ROW	BT-RM3	2024	25,000	-	-	25,000	-	-	-
ROW	SALESTAX-MEASURE-SM	2023	200,000	-	200,000	-	-	-	-
CON	BT-RM3	2024	19,252,000	-	-	19,252,000	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,000,000	-	-	-	1,000,000	-	-
CON	RIP-T6-22-FED-SM	2023	1,685,000	-	1,685,000	-	-	-	-
CON	SALESTAX-MEASURE-SM	2025	22,063,000	-	-	-	22,063,000	-	-
Total Funding			53,283,000	9,058,000	1,885,000	19,277,000	23,063,000	-	-

CURRENT

TIP ID: SM-090014	Revision: 2023-12	Version: 16	Status: ACTIVE	CTIPS ID: 20600004322
Sponsoring Agency: San Mateo CCAG	Implementing Agency: Caltrans			
Trans. System: State Highway	Mode: Auto:100%			Purpose: SYSTMGMT:100%
Project Name: Improve US 101 operations near Rte 92				Hwy Rte: 101
Proj Description: San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.				
Revision Reason: Update the funding plan to change the fund source of \$1M in FY27 RTP-LRP funds to \$1M in FY25 Earmark CPFCDS funds with toll credits				
Primary RTP ID: 21-T06-027	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	RIP-T4-12-FED-SM	2020	2,411,000	2,411,000	-	-	-	-	-
PSE	RIP-T4-14-FED-SM	2022	3,217,000	3,217,000	-	-	-	-	-
PE	OTHER LOCAL	2018	93,000	93,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2013	500,000	500,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2018	2,630,000	2,630,000	-	-	-	-	-
PE	SALESTAX-MEASURE-SM	2019	207,000	207,000	-	-	-	-	-
ROW	RTP-LRP	2027	25,000	-	-	-	-	-	25,000
ROW	SALESTAX-MEASURE-SM	2023	200,000	-	200,000	-	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,000,000	-	-	-	1,000,000	-	-
CON	RIP-COVID21-SM	2023	1,685,000	-	1,685,000	-	-	-	-
CON	RTP-LRP	2027	29,915,000	-	-	-	-	-	29,915,000
Total Funding			41,883,000	9,058,000	1,885,000	-	1,000,000	-	29,940,000

End of Project SM-090014

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SM-170001	Revision: 2023-26	Version: 7	Status: ACCEPTED	CTIPS ID: 20600006077
Sponsoring Agency: San Mateo County	Implementing Agency: San Mateo County			
Trans. System: State Highway	Mode: Bike/Ped:60% Auto:40%	Purpose: SYSTMGMT:100%		
Project Name: Hwy 1 Congestion & Safety Improvements				Hwy Rte: 1
Proj Description: San Mateo County : Highway 1 between Pacifica in the north and Half Moon Bay in the south : Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, bus stop improvements, roundabouts and/or traffic signals, and signage.				
Revision Reason: Update the activities and expanded description to clarify the project activities				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	OTHER LOCAL	2017	150,000	150,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SM	2017	1,000,000	1,000,000	-	-	-	-	-
PE	OTHER LOCAL	2015	300,000	300,000	-	-	-	-	-
CON	GENERAL FUND	2022	850,000	850,000	-	-	-	-	-
CON	RTP-LRP	2027	4,900,000	-	-	-	-	-	4,900,000
Total Funding			7,200,000	2,300,000	-	-	-	-	4,900,000

CURRENT

TIP ID: SM-170001	Revision: 2023-00	Version: 6	Status: ACTIVE	CTIPS ID: 20600006077
Sponsoring Agency: San Mateo County	Implementing Agency: San Mateo County			
Trans. System: State Highway	Mode: Bike/Ped:60%	Purpose: SYSTMGMT:100%		
Project Name: Hwy 1 Congestion & Safety Improvements				Hwy Rte: 1
Proj Description: San Mateo County : Highway 1 between Pacifica in the north and Half Moon Bay in the south : Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, and signage.				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T07-056	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Intersection channelization projects				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	OTHER LOCAL	2017	150,000	150,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-SM	2017	1,000,000	1,000,000	-	-	-	-	-
PE	OTHER LOCAL	2015	300,000	300,000	-	-	-	-	-
CON	GENERAL FUND	2022	850,000	850,000	-	-	-	-	-
CON	RTP-LRP	2027	4,900,000	-	-	-	-	-	4,900,000
Total Funding			7,200,000	2,300,000	-	-	-	-	4,900,000

End of Project SM-170001

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SM-230201	Revision: 2023-26	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000780
Sponsoring Agency: Burlingame	Implementing Agency: Burlingame			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Rollins Road Bicycle and Pedestrian Improvement				Hwy Rte:
Proj Description: Burlingame : Rollins Road north of Broadway to Millbrae City limit near Adrian Road : Implement bike/ped improvements including a road diet and bikeway				
Revision Reason: Update the funding plan to reprogram \$3.1M in STP to FY27 RTP-LRP placeholder funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	200,000	-	-	200,000	-	-	-
PE	RTP-LRP	2027	300,000	-	-	-	-	-	300,000
CON	OTHER LOCAL	2025	600,000	-	-	-	600,000	-	-
CON	RTP-LRP	2027	2,800,000	-	-	-	-	-	2,800,000
Total Funding			3,900,000	-	-	200,000	600,000	-	3,100,000

CURRENT

TIP ID: SM-230201	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000780
Sponsoring Agency: Burlingame	Implementing Agency: Burlingame			
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: ENHANCEMENT:100%		
Project Name: Rollins Road Bicycle and Pedestrian Improvement				Hwy Rte:
Proj Description: Burlingame : Rollins Road north of Broadway to Millbrae City limit near Adrian Road : Implement bike/ped improvements including a road diet and bikeway				
Revision Reason: Amend a new project into the TIP with \$300K in STP PE and \$200K Local funds and \$2.8M in STP CON and \$600K Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	200,000	-	-	200,000	-	-	-
PE	STP-T6-OBAG3-CO	2024	300,000	-	-	300,000	-	-	-
CON	OTHER LOCAL	2025	600,000	-	-	-	600,000	-	-
CON	STP-T6-OBAG3-CO	2025	2,800,000	-	-	-	2,800,000	-	-
Total Funding			3,900,000	-	-	500,000	3,400,000	-	-

End of Project SM-230201

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SM-230202	Revision: 2023-26	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000781
Sponsoring Agency: Colma	Implementing Agency: Colma			
Trans. System: State Highway	Mode: Bike/Ped:55% Bus:30% Auto:15%	Purpose: ENHANCEMENT:100%		
Project Name: El Camino Real Complete Streets Mission-Arlington				Hwy Rte:
Proj Description: Colma : El Camino Real (SR 82) between Mission Road intersection and the Town of Colma Limit at Arlington Drive at the City of South San Francisco : Construct Bicycle and Pedestrian improvements and install one new traffic signal				
Revision Reason: Update the funding plan to change the fund source of \$4.6M in STP to FY27 RTP-LRP				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	OTHER LOCAL	2024	850,000	-	-	850,000	-	-	-
PE	OTHER LOCAL	2023	2,000,000	-	2,000,000	-	-	-	-
CON	OTHER LOCAL	2026	1,160,000	-	-	-	-	1,160,000	-
CON	RTP-LRP	2027	4,639,000	-	-	-	-	-	4,639,000
CON	STP-T6-OBAG3-CO	2026	1,000	-	-	-	-	1,000	-
Total Funding			8,650,000	-	2,000,000	850,000	-	1,161,000	4,639,000

CURRENT

TIP ID: SM-230202	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000781
Sponsoring Agency: Colma	Implementing Agency: Colma			
Trans. System: State Highway	Mode: Bike/Ped:55%	Purpose: ENHANCEMENT:100%		
Project Name: El Camino Real Complete Streets Mission-Arlington				Hwy Rte:
Proj Description: Colma : El Camino Real (SR 82) between Mission Road intersection and the Town of Colma Limit at Arlington Drive at the City of South San Francisco : Construct Bicycle and Pedestrian improvements and install one new traffic signal				
Revision Reason: Amend a new project into the TIP with \$4.6M in STP and \$4M in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:	RTP Cost:		
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	OTHER LOCAL	2024	850,000	-	-	850,000	-	-	-
PE	OTHER LOCAL	2023	2,000,000	-	2,000,000	-	-	-	-
CON	OTHER LOCAL	2026	1,160,000	-	-	-	-	1,160,000	-
CON	STP-T6-OBAG3-CO	2026	4,640,000	-	-	-	-	4,640,000	-
Total Funding			8,650,000	-	2,000,000	850,000	-	5,800,000	-

End of Project SM-230202

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SM-230205 **Revision:** 2023-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000784

Sponsoring Agency: San Mateo County Transportation Authority **Implementing Agency:** San Mateo County Transportation Authority

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: 19th Avenue/Fashion Island Blvd **Hwy Rte:**

Proj Description: San Mateo (City) : 19th Avenue/Fashion Island Boulevard between the City of San Mateo and City of Foster City from Pacific Blvd to Mariners Island Blvd : Construct a new bikeway and pedestrian access improvements at four (4) intersections along the bikeway corridor

Revision Reason: Update the funding plan to move \$3.4M in CMAQ, \$614K in Local Sales tax, and \$61K in Local funds from FY25 to FY26

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	1,780,000	-	-	1,780,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	2026	3,375,000	-	-	-	-	3,375,000	-
CON	OTHER LOCAL	2026	61,000	-	-	-	-	61,000	-
CON	RTP-LRP	2027	2,050,000	-	-	-	-	-	2,050,000
CON	SALESTAX-MEASURE-SM	2026	614,000	-	-	-	-	614,000	-
Total Funding			7,880,000	-	-	1,780,000	-	4,050,000	2,050,000

CURRENT

TIP ID: SM-230205 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000784

Sponsoring Agency: San Mateo County Transportation Authority **Implementing Agency:** San Mateo County Transportation Authority

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: 19th Avenue/Fashion Island Blvd **Hwy Rte:**

Proj Description: San Mateo (City) : 19th Avenue/Fashion Island Boulevard between the City of San Mateo and City of Foster City from Pacific Blvd to Mariners Island Blvd : Construct a new bikeway and pedestrian access improvements at four (4) intersections along the bikeway corridor

Revision Reason: Amend a new project into the TIP with \$3.4M in CMAQ and \$4.5M in Local Match

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	1,780,000	-	-	1,780,000	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	3,375,000	-	-	-	3,375,000	-	-
CON	OTHER LOCAL	2025	61,000	-	-	-	61,000	-	-
CON	RTP-LRP	2027	2,050,000	-	-	-	-	-	2,050,000
CON	SALESTAX-MEASURE-SM	2025	614,000	-	-	-	614,000	-	-
Total Funding			7,880,000	-	-	1,780,000	4,050,000	-	2,050,000

End of Project SM-230205

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SM-230207	Revision: 2023-26	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000786
Sponsoring Agency: San Mateo County	Implementing Agency: San Mateo County			
Trans. System: Local Road	Mode: Bike/Ped:55% Auto:35% Bus:10%		Purpose: ENHANCEMENT:50% MAINT_REHAB:50%	
Project Name: Bay Road Complete Street Rehabilitation	Hwy Rte:			
Proj Description: San Mateo County : Unincorporated San Mateo County; Bay Road, between 5th Avenue and 15th Avenue/Spring Street : Implement complete streets improvements including rehabilitation				
Revision Reason: Update the funding plan to change the fund source of \$3.8M in STP to FY27 RTP-LRP				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	138,000	-	-	138,000	-	-	-
PE	RTP-LRP	2027	1,062,360	-	-	-	-	-	1,062,360
CON	OTHER LOCAL	2026	400,000	-	-	-	-	400,000	-
CON	RTP-LRP	2027	2,744,430	-	-	-	-	-	2,744,430
Total Funding			4,344,790	-	-	138,000	-	400,000	3,806,790

CURRENT

TIP ID: SM-230207	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000786
Sponsoring Agency: San Mateo County	Implementing Agency: San Mateo County			
Trans. System: Local Road	Mode: Bike/Ped:55%		Purpose: MAINT_REHAB:50% ENHANCEMENT:50%	
Project Name: Bay Road Complete Street Rehabilitation	Hwy Rte:			
Proj Description: San Mateo County : Unincorporated San Mateo County; Bay Road, between 5th Avenue and 15th Avenue/Spring Street : Implement complete streets improvements including rehabilitation				
Revision Reason: Amend a new project into the TIP with \$3.8M STP and \$538K local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	138,000	-	-	138,000	-	-	-
PE	STP-T6-OBAG3-CO	2024	1,062,360	-	-	1,062,360	-	-	-
CON	OTHER LOCAL	2026	400,000	-	-	-	-	400,000	-
CON	STP-T6-OBAG3-CO	2026	2,744,430	-	-	-	-	2,744,430	-
Total Funding			4,344,790	-	-	1,200,360	-	3,144,430	-

End of Project SM-230207

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SM-230211 **Revision:** 2023-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000837

Sponsoring Agency: Woodside **Implementing Agency:** Woodside
Trans. System: State Highway **Mode:** Other:79% | Bike/Ped:20% | Bus:1% **Purpose:** ENHANCEMENT:100%
Project Name: Woodside Road Bike and Ped Improvements E of I-280 **Hwy Rte:**
Proj Description: Woodside : Woodside Road between Hwy 280 and Churchill Ave : Provide bike and ped safety enhancements
Revision Reason: Update funding plan to add \$104K local funds and remove Toll credits
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	LOCAL GAS	2024	125,000	-	-	125,000	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2024	700,000	-	-	700,000	-	-	-
CON	OTHER LOCAL	2024	90,692	-	-	90,692	-	-	-
CON_CE	EARMARK-T6-22-CPFCDS-HI	2024	100,000	-	-	100,000	-	-	-
CON_CE	OTHER LOCAL	2024	12,956	-	-	12,956	-	-	-
Total Funding			1,028,648	-	-	1,028,648	-	-	-

CURRENT

TIP ID: SM-230211 **Revision:** 2023-18 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000837

Sponsoring Agency: Woodside **Implementing Agency:** Woodside
Trans. System: State Highway **Mode:** Other:79% | **Purpose:** ENHANCEMENT:100%
Project Name: Woodside Road Bike and Ped Improvements E of I-280 **Hwy Rte:**
Proj Description: Woodside : Woodside Road between Hwy 280 and Churchill Ave : Provide bike and ped safety enhancements
Revision Reason: Amend a new project into the TIP with \$800K in CPFCDS Earmark funds and \$125K in Local funds
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	LOCAL GAS	2024	125,000	-	-	125,000	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2024	700,000	-	-	700,000	-	-	-
CON_CE	EARMARK-T6-22-CPFCDS-HI	2024	100,000	-	-	100,000	-	-	-
Total Funding			925,000	-	-	925,000	-	-	-

End of Project SM-230211

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SOL230201 **Revision:** 2023-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000788

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: Local Road **Mode:** Auto:50% | Bike/Ped:50% **Purpose:** ENHANCEMENT:100%

Project Name: Sacramento Street Road Diet - Phase II **Hwy Rte:**

Proj Description: Vallejo : Sacramento Street between Tennessee Street and Frisbee Street : Implement bike/ped improvements including a road diet

Revision Reason: Update the funding plan to change the fund source of \$849K in STP to FY27 RTP-LRP and add \$51K in Local PE funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	51,000	-	-	51,000	-	-	-
CON	OTHER LOCAL	2025	50,000	-	-	-	50,000	-	-
CON	RTP-LRP	2027	849,000	-	-	-	-	-	849,000
CON	STP-T6-OBAG3-CO	2025	1,000	-	-	-	1,000	-	-
CON	TDA3	2025	75,000	-	-	-	75,000	-	-
Total Funding			1,026,000	-	-	51,000	126,000	-	849,000

CURRENT

TIP ID: SOL230201 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000788

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: Local Road **Mode:** Auto:50% | **Purpose:** ENHANCEMENT:100%

Project Name: Sacramento Street Road Diet - Phase II **Hwy Rte:**

Proj Description: Vallejo : Sacramento Street between Tennessee Street and Frisbee Street : Implement bike/ped improvements including a road diet

Revision Reason: Amend a new project into the TIP with \$850K in STP and \$125K in Local Match

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2025	50,000	-	-	-	50,000	-	-
CON	STP-T6-OBAG3-CO	2025	850,000	-	-	-	850,000	-	-
CON	TDA3	2025	75,000	-	-	-	75,000	-	-
Total Funding			975,000	-	-	-	975,000	-	-

End of Project SOL230201

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SOL230202 **Revision:** 2023-26 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000789

Sponsoring Agency: Benicia **Implementing Agency:** Benicia
Trans. System: Local Road **Mode:** Bike/Ped:90% | Auto:10% **Purpose:** ENHANCEMENT:100%
Project Name: East Fifth Street PDA - Affordable Housing Streets **Hwy Rte:**
Proj Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements
Revision Reason: Update the funding plan to change the fund source of \$260K in STP to FY27 RTP-LRP and add \$56K in Local PE funds
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	56,463	-	-	56,463	-	-	-
CON	OTHER LOCAL	2025	34,000	-	-	-	34,000	-	-
CON	RTP-LRP	2027	260,000	-	-	-	-	-	260,000
CON	STP-T6-OBAG3-CO	2025	1,000	-	-	-	1,000	-	-
Total Funding			351,463	-	-	56,463	35,000	-	260,000

CURRENT

TIP ID: SOL230202 **Revision:** 2023-10 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000789

Sponsoring Agency: Benicia **Implementing Agency:** Benicia
Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** ENHANCEMENT:100%
Project Name: East Fifth Street PDA - Affordable Housing Streets **Hwy Rte:**
Proj Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements
Revision Reason: Amend a new project into the TIP with \$261K in STP and \$34K in Local funds
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2025	34,000	-	-	-	34,000	-	-
CON	STP-T6-OBAG3-CO	2025	261,000	-	-	-	261,000	-	-
Total Funding			295,000	-	-	-	295,000	-	-

End of Project SOL230202

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: SOL230204	Revision: 2023-26	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000791
Sponsoring Agency: Solano County		Implementing Agency: Solano County		
Trans. System: Transit	Mode: Auto:75% Other:25%		Purpose: EXPANSION:100%	
Project Name: Solano 360 Transit Center Phase 1				Hwy Rte:
Proj Description: Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center				
Revision Reason: Update the funding plan to change the fund source of \$2.1M in CMAQ to FY27 RTP-LRP and add \$452K in Local funds				
Primary RTP ID: 21-T10-093	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	452,131	-	-	452,131	-	-	-
CON	CMAQ-T6-OBAG3-CO	2025	1,000	-	-	-	1,000	-	-
CON	OTHER LOCAL	2025	273,000	-	-	-	273,000	-	-
CON	RTP-LRP	2027	2,100,000	-	-	-	-	-	2,100,000
Total Funding			2,826,131	-	-	452,131	274,000	-	2,100,000

CURRENT

TIP ID: SOL230204	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000791
Sponsoring Agency: Solano County		Implementing Agency: Solano County		
Trans. System: Transit	Mode: Auto:75% Other:		Purpose: EXPANSION:100%	
Project Name: Solano 360 Transit Center Phase 1				Hwy Rte:
Proj Description: Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center				
Revision Reason: Amend a new project into the TIP with \$2.1M in CMAQ and \$273K in Local				
Primary RTP ID: 21-T10-093	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	CMAQ-T6-OBAG3-CO	2025	2,101,000	-	-	-	2,101,000	-	-
CON	OTHER LOCAL	2025	273,000	-	-	-	273,000	-	-
Total Funding			2,374,000	-	-	-	2,374,000	-	-

End of Project SOL230204

Report of TIP Revision 2023-26

(By Fund Code)

PROPOSED

TIP ID: VAR170025 **Revision:** 2023-26 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600006544

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%
Project Name: GL: Lifeline Transportation Program Cycle 5 and 6 **Hwy Rte:**
Proj Description: SF Bay Area, South Bay : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2
Revision Reason: Update the funding plan and back-up listing reflect the latest changes
Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-LIFE-SFO	2021	1,127,352	1,127,352	-	-	-	-	-
CON	5307-T5-LIFE-ANT	2021	369,524	369,524	-	-	-	-	-
CON	5307-T5-LIFE-ANT	2024	173,412	-	-	173,412	-	-	-
CON	5307-T5-LIFE-CON	2021	16,673	16,673	-	-	-	-	-
CON	5307-T5-LIFE-CON	2024	248,141	-	-	248,141	-	-	-
CON	5307-T5-LIFE-GMH	2019	1,405,371	1,405,371	-	-	-	-	-
CON	5307-T5-LIFE-LIV	2021	77,510	77,510	-	-	-	-	-
CON	5307-T5-LIFE-NAP	2021	307,055	307,055	-	-	-	-	-
CON	5307-T5-LIFE-PET	2019	44,192	44,192	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2019	276,311	276,311	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2021	351,954	351,954	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2024	953,489	-	-	953,489	-	-	-
CON	5307-T5-LIFE-SJO	2019	3,007,003	3,007,003	-	-	-	-	-
CON	5307-T5-LIFE-SJO	2021	1,475,077	1,475,077	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2019	327,912	327,912	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2021	370,241	370,241	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2024	203,782	-	-	203,782	-	-	-
CON	5307-T5-LIFE-VAL	2019	290,000	290,000	-	-	-	-	-
CON	5307-T5-LIFE-VAL	2021	313,451	313,451	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2019	1,454,475	1,454,475	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2024	1,100,781	-	-	1,100,781	-	-	-
CON	FARE REVENUE	2021	3,055,995	3,055,995	-	-	-	-	-
CON	FARE REVENUE	2024	669,902	-	-	669,902	-	-	-
CON	OTHER LOCAL	2019	1,504,917	1,504,917	-	-	-	-	-
CON	STA-POP-RP	2019	15,567,119	15,567,119	-	-	-	-	-
Total Funding			34,691,639	31,342,132	-	3,349,507	-	-	-

Report of TIP Revision 2023-26

(By Fund Code)

CURRENT

TIP ID: VAR170025	Revision: 2023-00	Version: 8	Status: ACTIVE	CTIPS ID: 20600006544
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%			Purpose: OPERATIONS:100%
Project Name: GL: Lifeline Transportation Program Cycle 5 and 6				Hwy Rte:
Proj Description: SF Bay Area, South Bay : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2				
Revision Reason: 2023 TIP Update - Retain this project in the TIP for informational purposes				
Primary RTP ID: 21-T01-001	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.127) - Bus terminals and transfer points				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-LIFE-SFO	2021	1,127,352	1,127,352	-	-	-	-	-
CON	5307-T5-LIFE-ANT	2021	399,242	399,242	-	-	-	-	-
CON	5307-T5-LIFE-CON	2021	16,673	16,673	-	-	-	-	-
CON	5307-T5-LIFE-GMH	2019	1,405,371	1,405,371	-	-	-	-	-
CON	5307-T5-LIFE-LIV	2021	77,510	77,510	-	-	-	-	-
CON	5307-T5-LIFE-NAP	2021	307,055	307,055	-	-	-	-	-
CON	5307-T5-LIFE-PET	2019	44,192	44,192	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2019	276,311	276,311	-	-	-	-	-
CON	5307-T5-LIFE-SFO	2021	524,337	524,337	-	-	-	-	-
CON	5307-T5-LIFE-SJO	2019	3,007,003	3,007,003	-	-	-	-	-
CON	5307-T5-LIFE-SJO	2021	1,475,077	1,475,077	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2019	327,912	327,912	-	-	-	-	-
CON	5307-T5-LIFE-SRO	2021	574,023	574,023	-	-	-	-	-
CON	5307-T5-LIFE-VAL	2019	290,000	290,000	-	-	-	-	-
CON	5307-T5-LIFE-VAL	2021	313,451	313,451	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2019	1,454,475	1,454,475	-	-	-	-	-
CON	5307-T5-LIFE-VAR	2021	2,273,722	2,273,722	-	-	-	-	-
CON	FARE REVENUE	2021	3,725,897	3,725,897	-	-	-	-	-
CON	OTHER LOCAL	2019	1,504,917	1,504,917	-	-	-	-	-
CON	STA-POP-RP	2019	15,567,119	15,567,119	-	-	-	-	-
Total Funding			34,691,639	34,691,639	-	-	-	-	-

End of Project VAR170025

Report of TIP Revision 2023-26

(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$125,628,087	\$17,252,119	\$6,870,000	\$84,141,720	\$233,891,926	\$119,465,065
Proposed:	\$89,483,297	\$15,567,119	\$26,147,000	\$114,207,753	\$245,405,169	\$126,438,025
Delta:	-\$36,144,790	-\$1,685,000	\$19,277,000	\$30,066,033	\$11,513,243	\$6,972,960

**GL: Lifeline Transportation Program
Cycles 5 and 6
(TIP ID- VAR170025)**

Last updated with TIP Revision 2023-26

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and 1,070,669 low income persons yearly.	1,026,784	1,026,784	
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674	(1)
3	BART	Embarcadero Station Platform Elevator Capacity and Redundancy Project	n/a	This project will purchase and install a new redundant elevator at the North end (exit towards Ferry Building) of the Embarcadero BART/Muni Station to improve mobility and access for customers. The Embarcadero BART/Muni Station is in the City and County of San Francisco, a regional hub for employment. Hence, the station serves a diverse population, including Communities of Concern, who travel to and from jobs and activities related to employment. The new elevator at this station will primarily serve BART's platform; however, the elevator will also be able to stop at the Muni platform. The design vision includes a glass enclosed cab and hoistway to increase visual transparency. The scope of work also includes refurbishing Muni's elevator, which will exclusively provide access to Muni's platform once the project is complete. In addition, both the North and South end of station stairs will be rebuilt wider.	1,172,942	293,236	
4	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14 ,16 ,18 ,19, 311, 314, and 316.	83,785	83,785	
5	Eastern Contra Costa Transit Authority (Tri Delta Transit)	Operations Funding for Routes Support for Route 200 and 201	n/a	Provision of lifeline, public transit bus service between Bay Point, a community of concern, and Central County (Route 200) and Concord (Route 201) lifeline destinations. Service includes fixed route and adjunct ADA services.	199,621	199,621	
6	Fairfield and Suisun Transit	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	246,299	246,299	
7	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	106,929	106,929	
8	Golden Gate Bridge, Highway and Transportation District - Bus Service	Golden Gate Transit Ambassador Program	n/a	Golden Gate Transit will implement a Transit Ambassador Program, which includes the strengthened regional provision of District-specific transit information to riders from low-income neighborhoods and three Communities of Concern in Marin County.	138,491	34,623	
9		Joint Shelter Replacement Project	Marin Transit	Fund transfer from GGBHTD to Marin Transit for a joint shelter replacement project at stops in a community of concern in Novato.	15,000	3,750	(3)
10	Livermore Amador Valley Transit Authority	Route 14 Operating Assistance	n/a	Wheels' Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station. Funding would support the project's continued operation from 7/1/2020 through 6/30/2022.	94,183	94,183	

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
11	Marin County Transit District	Novato Bus Stop Shelters	n/a	Purchase bus stop shelters at high ridership stops in Novato that no longer have City advertising shelters. The project improves rider conditions for routes serving communities of concern in the City of Novato.	33,892	8,473	
12	Napa VINE	Riverside Pathway Connection to Downtown/Transit	City of Calistoga	The Napa Riverside Pedestrian Pathway will provide a direct, ADA compliant multiuse path along the Napa River connecting the bus stop location on Lincoln Avenue (Hwy 29) to the restrooms (in Fire Station), public parking lot, and Post Office to the east. The project will benefit residents as well as visitors and transit riders.	62,657	15,664	
13		Pope St. Pedestrian Crossing Improvement	City of Helena	The project includes the design and installation of a rectangular rapid flashing beacon system (or equivalent) on Pope Street at College Avenue; four ADA compliant curb ramps, and continental crosswalk markings on Pope St. at College Ave. Enhancing the crossing at Pope St. and College will improve access and safety for the transit stops serving both schools and for nearby seniors accessing those stops.	94,000	23,500	
14	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	54,789	54,789	
15	San Mateo County Transit District	Route 17 and Demand Response Service on the Coastsides	n/a	This project will continue funding the operation of existing Lifeline funded fixed route bus service for SamTrans Route 17 and general public demand response service on the Coastsides of San Mateo County. Route 17 operates between the hours of 6 am and 9pm seven days a week with general public demand response service operating during the same hours. The route extends from the Linda Mar Park and Ride lot in the North, through Montara, El Granada, and Half Moon Bay before ending in Pescadero to the south.	262,751	262,751	
16	Santa Rosa CityBus	Continuing Lifeline Route Operations	n/a	Funding for this project will provide continued operations of the City of Santa Rosa's CityBus Lifeline Routes (Routes 2, 2B, 3, and 12) that service the Roseland Community of Concern area in the City of Santa Rosa.	203,782	203,782	
17	San Francisco Municipal Transportation Agency	Essential Trip Card Program	n/a	The Essential Trip Card (ETC) is a discount program to help seniors and people with disabilities make essential trips in taxis. The program uses taxis to take people to the grocery store, pharmacy or medical trips. Customers pay \$12 to receive \$60 value for taxi trips on a debit card.	1,127,352	281,838	
18	Solano County Transit	SolTrans Route 7-Maintain Lifeline Fixed Route Service	n/a	This Operating Assistance request is for maintaining SolTrans Route 7 (formerly Route 2) which operates seven days a week and provides service from Vallejo Transit Center to Northeast Vallejo and Solano Community College for low-income and transit-dependent populations.	313,451	313,451	
19	Sonoma County Transit	Sonoma County Transit Bus Purchase	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one transit coach. The new bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.	166,459	41,615	
20	Santa Clara Valley Transportation Authority	Downtown San Jose Wayfinding Project	VTA	This project implements San Jose's wayfinding pilot identified through MTC's Regional Mapping and Wayfinding Program to harmonize transit information between the 27 Bay Area transit agencies. This project will develop wayfinding maps, procure, and install totems along VTA's downtown transit mall on the light rail platforms and sidewalks adjacent.	1,276,833	319,208	'(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
21		Clipper/Ezfare Engagement and Marketing for Low-Income and Minority Communities	VTA	This project would engage low-income and minority communities of Santa Clara County to identify their barriers to Clipper/Ezfare usage, develop strategies to eliminate those barriers, and initiate a targeted campaign to market Clipper/Ezfare to low-income and minority communities.	370,457	92,614	(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
22	Union City Transit	Line 97	AC Transit	Union City Transit requests transfer of funds to AC Transit for continued operations of Line 97.		0	(1)
23	Western Contra Costa Transit Authority	Purchase and install new AVL/CAD/APC System	n/a	This funding will support the purchase and installation of a complete AVL/APC system on all fixed-route vehicles within WCCTA's fleet. Once installed and activated, this system will allow WCCTA to improve its real-time information system to give riders better customer information about bus arrivals and departures.	25,311	6,328	
Regional Grand Totals					Total Proposed Programming		
					7,088,442	3,725,897	

Notes

- (1) Union City Transit requests transferring \$12K to AC Transit for Line 97 project. Pending AC Transit Board action.
- (2) Projects are pending Board approval.
- (3) Projects are pending staff/Board approval for receipt of funds for Lifeline project purpose.
- (4) Proposed action for Commission approval to program VTA's Cycle 6 projects on 7/28/21.

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000				720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512				182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567		150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270		2019
12	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000		75,000		2019
13	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available on			32,462		32,462		2019
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
15	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312		2019
16	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.	203,220		25,420		228,640		2019
17	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000		2019
18	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	275,000	2019
19	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345		2019
20	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	276,311	2019
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143		2019
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKSs Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242		2019
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836		2019
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000		2019
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000		2019
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	236,460	2019
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	102,657	2019
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	300,929	2019
29	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525		2019
30	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Local Funds	Program Year
				STA (95%) ¹	STA (5% Conting.) ¹	STA (Add'l Revenue) ¹	5307			
31	Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one transit coach. The new buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	55,999	2019
32	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485		2019
33	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000				600,000		2019
34	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000				400,000		2019
Total Programming				14,838,975	277,042	451,102	6,805,264	22,372,383	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.