



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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March 21, 2024

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-28 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-28 revises 11 projects with a net increase in funding of \$44.2 million across all program years. Among other changes, this revision:

- Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Carbon Reduction Program (CRP) projects;
- Updates the funding plans of three Community Project Funding/Congressionally Directed Spending (CPF/CDS) projects; and
- Updates the funding plan of Metropolitan Transportation Commission's (MTC) FTA 5310 Enhanced Mobility for Seniors and Persons with Disabilities Program group listing to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$9.3 million in the Carbon Reduction Program, \$2.5 million in the Ferry Boat Program, and \$18.7 million in the FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities funds.

MTC's 2023 TIP, as revised with Revision No. 2023-28, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2023-28
March 21, 2024
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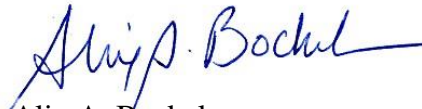
The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-28, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-28, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-28

TIP Revision Summary 2023-28

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA190019	Alameda County	Alameda County Complete Street Improvements	Update funding plan to reprogram \$8.3M CMAQ and \$1M STP with \$9.3M in CRP funds	\$0	0.0%
CC-210003	Concord	East Downtown Concord PDA Access and SR2T	Update the expanded description to clarify the project activities	\$0	0.0%
CC-230225	Orinda	Lamorinda Smart Signal System Project	Update Implementing Agency to CCTA	\$0	0.0%
CC-230226	Danville	Danville - Townwide Traffic Signal Modernization	Update the funding plan to remove Toll Credits, reprogram \$76K from CON to PE, add \$1K to Local funds, and update Implementing Agency to CCTA	\$811	0.1%
CC-230227	Contra Costa Transportation Authority (CCTA)	Concord Smart Signals Project	Update the funding plan to remove Toll Credits, reprogram \$110K from CON to PE, and update Implementing Agency to CCTA	\$1	0.0%
SM-210010	Millbrae	Millbrae Transit Center MicroMobility Hub Pilot	Update the expanded description to clarify the project activities	\$0	0.0%
System: Region					
REG170013	Metropolitan Transportation Commission (MTC)	511 Next Gen	Update the funding plan to add \$14M in STP funds. Toll credits will be used in lieu of match.	\$14,000,000	38.3%
System: Toll Way					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to add \$17.8M in local bridge tolls	\$17,783,083	7.9%
System: Transit					
CC-230220	Contra Costa Transportation Authority (CCTA)	Martinez Amtrak Shared Mobility Hub	Update the funding plan to remove Toll Credits, reprogram \$213K in CRP from CON to PE, and reprogram \$213K in Local from PE to CON	\$0	0.0%
MRN190001	Golden Gate Bridge, Highway and Transit District	Golden Gate Ferry: New Vessel	Update the funding plan to remove \$6.3M in RTP-LRP and change the fund source of an additional \$3.1M in RTP-LRP to \$2.5M in FBP and \$625K in Local funds	-\$6,334,761	-17.4%
VAR210201	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY20 - FY23	Update the funding plan to add \$12.8M in 5310 and \$5.9M in FTA Match funds	\$18,702,613	152.1%
Total Funding Change:				\$44,151,747	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$230,979,947	\$15,619,951	\$1,850,000	\$106,559,044	\$355,008,942	\$130,811,499
Proposed:	\$266,182,560	\$15,619,951	\$1,850,000	\$115,508,178	\$399,160,689	\$184,228,229
Delta:	\$35,202,613	\$0	\$0	\$8,949,134	\$44,151,747	\$53,416,730

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: ALA190019 **Revision:** 2023-28 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006639

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Alameda County Complete Street Improvements **Hwy Rte:**
Proj Description: Alameda County : Various locations : Bicycle and ped safety improvements
Revision Reason: Update funding plan to reprogram \$8.3M CMAQ and \$1M STP with \$9.3M in CRP funds
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	ATP-ST-T5-3-ST	2019	400,000	400,000	-	-	-	-	-
PE	PROPERTY TAX	2020	1,100,000	1,100,000	-	-	-	-	-
ROW	LOCAL GAS	2020	150,000	150,000	-	-	-	-	-
CON	ATP-REG-T5-5-ST	2023	2,996,000	-	2,996,000	-	-	-	-
CON	CRP-REG-T6	2024	9,300,000	-	-	9,300,000	-	-	-
CON	EARMARK-T6-RE	2023	27,100	-	27,100	-	-	-	-
CON	GENERAL FUND	2022	260,000	260,000	-	-	-	-	-
CON	GENERAL FUND	2023	4,940,000	-	4,940,000	-	-	-	-
CON	GENERAL FUND	2024	2,000,000	-	-	2,000,000	-	-	-
CON	LOCAL GAS	2024	1,300,000	-	-	1,300,000	-	-	-
CON	PRIVATE-DEV-FEE	2024	500,000	-	-	500,000	-	-	-
CON	PROPERTY TAX	2024	1,850,000	-	-	1,850,000	-	-	-
CON	SALESTAX-MEASURE-ALA	2023	2,000,000	-	2,000,000	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	2,000,000	2,000,000	-	-	-	-	-
Total Funding			28,823,100	3,910,000	9,963,100	14,950,000	-	-	-

CURRENT

TIP ID: ALA190019 **Revision:** 2023-01 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006639

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** SYSTMGMT:100%
Project Name: Alameda County Complete Street Improvements **Hwy Rte:**
Proj Description: Alameda County : Various locations : Bicycle and ped safety improvements
Revision Reason: Update the funding plan to add \$27K in FY23 Earmark and reprogram \$1M in STP, \$8.3M in CMAQ, \$500K in Private Dev Fee, \$1.3M in Gas, \$1.8M in Property Tax, and \$2M in General Fund from FY23 to FY24 and \$2M in STP-SSM and \$260K in Local from FY23 to FY22
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	ATP-ST-T5-3-ST	2019	400,000	400,000	-	-	-	-	-
PE	PROPERTY TAX	2020	1,100,000	1,100,000	-	-	-	-	-
ROW	LOCAL GAS	2020	150,000	150,000	-	-	-	-	-
CON	ATP-REG-T5-5-ST	2023	2,996,000	-	2,996,000	-	-	-	-
CON	CMAQ-T5-OBAG2-CO	2024	8,300,000	-	-	8,300,000	-	-	-
CON	EARMARK-T6-RE	2023	27,100	-	27,100	-	-	-	-
CON	GENERAL FUND	2022	260,000	260,000	-	-	-	-	-
CON	GENERAL FUND	2023	4,940,000	-	4,940,000	-	-	-	-
CON	GENERAL FUND	2024	2,000,000	-	-	2,000,000	-	-	-
CON	LOCAL GAS	2024	1,300,000	-	-	1,300,000	-	-	-
CON	PRIVATE-DEV-FEE	2024	500,000	-	-	500,000	-	-	-
CON	PROPERTY TAX	2024	1,850,000	-	-	1,850,000	-	-	-
CON	SALESTAX-MEASURE-ALA	2023	2,000,000	-	2,000,000	-	-	-	-
CON	STP-T5-OBAG2-CO	2024	1,000,000	-	-	1,000,000	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2022	2,000,000	2,000,000	-	-	-	-	-
Total Funding			28,823,100	3,910,000	9,963,100	14,950,000	-	-	-

End of Project ALA190019

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: CC-210003 **Revision:** 2023-28 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600006767

Sponsoring Agency: Concord **Implementing Agency:** Concord
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%
Project Name: East Downtown Concord PDA Access and SR2T **Hwy Rte:**
Proj Description: Concord : Various locations in and around the Downtown Concord area : Construct new sidewalks and class 3 bicycle routes
Revision Reason: Update the expanded description to clarify the project activities
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2019	102,000	102,000	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2019	485,000	485,000	-	-	-	-	-
CON	OTHER LOCAL	2023	384,000	-	384,000	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2023	2,164,000	-	2,164,000	-	-	-	-
Total Funding			3,135,000	587,000	2,548,000	-	-	-	-

CURRENT

TIP ID: CC-210003 **Revision:** 2023-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006767

Sponsoring Agency: Concord **Implementing Agency:** Concord
Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%
Project Name: East Downtown Concord PDA Access and SR2T **Hwy Rte:**
Proj Description: Concord : Various locations in and around the Downtown Concord area : Construct new sidewalks and class 3 bicycle routes
Revision Reason: 2023 TIP Update - Update the funding plan
Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2019	102,000	102,000	-	-	-	-	-
PE	SALESTAX-MEASURE-J-CC	2019	485,000	485,000	-	-	-	-	-
CON	OTHER LOCAL	2023	384,000	-	384,000	-	-	-	-
CON	STP-T5-OBAG2-REG-SSM	2023	2,164,000	-	2,164,000	-	-	-	-
Total Funding			3,135,000	587,000	2,548,000	-	-	-	-

End of Project CC-210003

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: CC-230220	Revision: 2023-28	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000852
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Transit	Mode: Bike/Ped:70% Bus:30%		Purpose: ENHANCEMENT:100%	
Project Name: Martinez Amtrak Shared Mobility Hub	Hwy Rte:			
Proj Description: Martinez : Martinez Amtrak Station : Enhance Martinez Amtrak Station to a shared mobility hub: reconfigure surface parking lot to a transit center; improve passenger pick up drop off; install signage/wayfinding; bike/ped improvements at the station and streets around station				
Revision Reason: Update the funding plan to remove Toll Credits, reprogram \$213K in CRP from CON to PE, and reprogram \$213K in Local from PE to CON				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CRP-REG-T6	2024	1,571,000	-	-	1,571,000	-	-	-
PE	OTHER LOCAL	2024	479,000	-	-	479,000	-	-	-
CON	CRP-REG-T6	2026	1,429,000	-	-	-	-	1,429,000	-
CON	OTHER LOCAL	2026	213,000	-	-	-	-	213,000	-
Total Funding			3,692,000	-	-	2,050,000	-	1,642,000	-

CURRENT

TIP ID: CC-230220	Revision: 2023-23	Version: 1	Status: ACTIVE	CTIPS ID: 20650000852
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Transit	Mode: Bike/Ped:70%		Purpose: ENHANCEMENT:100%	
Project Name: Martinez Amtrak Shared Mobility Hub	Hwy Rte:			
Proj Description: Martinez : Martinez Amtrak Station : Enhance Martinez Amtrak Station to a shared mobility hub: reconfigure surface parking lot to a transit center; improve passenger pick up drop off; install signage/wayfinding; bike/ped improvements at the station and streets around station				
Revision Reason: Amend a new project into the TIP with \$3M in CRP funds with Toll Credits and \$692K in Local funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CRP-REG-T6	2024	1,358,000	-	-	1,358,000	-	-	-
PE	OTHER LOCAL	2024	692,000	-	-	692,000	-	-	-
CON	CRP-REG-T6	2026	1,642,000	-	-	-	-	1,642,000	-
Total Funding			3,692,000	-	-	2,050,000	-	1,642,000	-

End of Project CC-230220

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: CC-230225 **Revision:** 2023-28 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000844

Sponsoring Agency: Orinda **Implementing Agency:** Contra Costa Transportation Authority (CCTA)

Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:20% **Purpose:** SYSTMGMT:100%

Project Name: Lamorinda Smart Signal System Project **Hwy Rte:**

Proj Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.

Revision Reason: Update Implementing Agency to CCTA

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2023	187,515	-	187,515	-	-	-	-
PE	OTHER LOCAL	2024	281,273	-	-	281,273	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2025	4,185,000	-	-	-	4,185,000	-	-
CON	OTHER LOCAL	2025	542,211	-	-	-	542,211	-	-
Total Funding			5,195,999	-	187,515	281,273	4,727,211	-	-

CURRENT

TIP ID: CC-230225 **Revision:** 2023-21 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000844

Sponsoring Agency: Orinda **Implementing Agency:** Orinda

Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%

Project Name: Lamorinda Smart Signal System Project **Hwy Rte:**

Proj Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.

Revision Reason: Amend a new project into the TIP with \$4.2M in CPFCDS funds and \$1M in Local funds

Primary RTP ID: 21-T07-057 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2023	187,515	-	187,515	-	-	-	-
PE	OTHER LOCAL	2024	281,273	-	-	281,273	-	-	-
CON	EARMARK-T6-23-CPFCDS-HI	2025	4,185,000	-	-	-	4,185,000	-	-
CON	OTHER LOCAL	2025	542,211	-	-	-	542,211	-	-
Total Funding			5,195,999	-	187,515	281,273	4,727,211	-	-

End of Project CC-230225

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: CC-230226	Revision: 2023-28	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000845
Sponsoring Agency: Danville	Implementing Agency: Contra Costa Transportation Authority (CCTA)			
Trans. System: Local Road	Mode: Auto:50% Bike/Ped:50%	Purpose: SYSTMGMT:100%		
Project Name: Danville - Townwide Traffic Signal Modernization				Hwy Rte:
Proj Description: Danville : Traffic Signals along the corridors of Camino Tassajara, Crow Canyon Road, Sycamore Valley Road and El Cerro Boulevard : Project activities consists of project construction including design, signal synchronization and project management.				
Revision Reason: Update the funding plan to remove Toll Credits, reprogram \$76K from CON to PE, add \$1K to Local funds, and update Implementing Agency to CCTA				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	EARMARK-T6-22-CPFCDS-HI	2024	76,158	-	-	76,158	-	-	-
PE	OTHER LOCAL	2024	9,868	-	-	9,868	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	923,842	-	-	-	923,842	-	-
CON	OTHER LOCAL	2025	119,694	-	-	-	119,694	-	-
Total Funding			1,129,562	-	-	86,026	1,043,536	-	-

CURRENT

TIP ID: CC-230226	Revision: 2023-21	Version: 1	Status: ACTIVE	CTIPS ID: 20650000845
Sponsoring Agency: Danville	Implementing Agency: Danville			
Trans. System: Local Road	Mode: Auto:50%	Purpose: SYSTMGMT:100%		
Project Name: Danville - Townwide Traffic Signal Modernization				Hwy Rte:
Proj Description: Danville : Traffic Signals along the corridors of Camino Tassajara, Crow Canyon Road, Sycamore Valley Road and El Cerro Boulevard : Project activities consists of project construction including design, signal synchronization and project management.				
Revision Reason: Amend a new project into the TIP with \$1M in CPFCDS funds with Toll Credits and \$129K in Local funds				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2023	33,600	-	33,600	-	-	-	-
PE	OTHER LOCAL	2024	95,151	-	-	95,151	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,000,000	-	-	-	1,000,000	-	-
Total Funding			1,128,751	-	33,600	95,151	1,000,000	-	-

End of Project CC-230226

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: CC-230227	Revision: 2023-28	Version: 2	Status: ACCEPTED	CTIPS ID: 20650000846
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Contra Costa Transportation Authority (CCTA)		
Trans. System: Local Road	Mode: Auto:80% Bike/Ped:20%			Purpose: SYSTMGMT:100%
Project Name: Concord Smart Signals Project				Hwy Rte:
Proj Description: Concord : Concord : Project activities consists of project construction including design, signal synchronization and project management.				
Revision Reason: Update the funding plan to remove Toll Credits, reprogram \$110K from CON to PE, and update Implementing Agency to CCTA				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	EARMARK-T6-22-CPFCDS-HI	2024	109,667	-	-	109,667	-	-	-
PE	OTHER LOCAL	2024	14,209	-	-	14,209	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,090,333	-	-	-	1,090,333	-	-
CON	OTHER LOCAL	2025	141,265	-	-	-	141,265	-	-
Total Funding			1,355,474	-	-	123,876	1,231,598	-	-

CURRENT

TIP ID: CC-230227	Revision: 2023-21	Version: 1	Status: ACTIVE	CTIPS ID: 20650000846
Sponsoring Agency: Contra Costa Transportation Authority (CCTA)		Implementing Agency: Concord		
Trans. System: Local Road	Mode: Auto:80%			Purpose: SYSTMGMT:100%
Project Name: Concord Smart Signals Project				Hwy Rte:
Proj Description: Concord : Concord : Project activities consists of project construction including design, signal synchronization and project management.				
Revision Reason: Amend a new project into the TIP with \$1.2M CPFCDS funds with Toll Credits and \$155K in Local funds				
Primary RTP ID: 21-T07-057	RTP Cycle:		RTP Cost:	
RTP Description:				

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2023	49,550	-	49,550	-	-	-	-
PE	OTHER LOCAL	2024	105,923	-	-	105,923	-	-	-
CON	EARMARK-T6-22-CPFCDS-HI	2025	1,200,000	-	-	-	1,200,000	-	-
Total Funding			1,355,473	-	49,550	105,923	1,200,000	-	-

End of Project CC-230227

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: MRN050019	Revision: 2023-28	Version: 32	Status: ACCEPTED	CTIPS ID: 20600003535
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District	Implementing Agency: Golden Gate Bridge, Highway and Transit District			
Trans. System: Toll Way	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Hwy Rte:			
Proj Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.				
Revision Reason: Update the funding plan to add \$17.8M in local bridge tolls				
Primary RTP ID: 21-T01-007	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Safer Non-Federal-Aid system roads

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	MTC-REG-EXCH	2006	1,850,000	1,850,000	-	-	-	-	-
ENV	OTHER LOCAL	2005	143,000	143,000	-	-	-	-	-
PSE	OTHER LOCAL	2011	5,543,101	5,543,101	-	-	-	-	-
CON	FHIP-T5-APPR-18	2019	18,779,850	18,779,850	-	-	-	-	-
CON	FHIP-T5-APPR-19	2019	26,459,482	26,459,482	-	-	-	-	-
CON	HBP-T4-L	2017	10,000,000	10,000,000	-	-	-	-	-
CON	HBP-T4-L	2018	15,000,000	15,000,000	-	-	-	-	-
CON	HBP-T4-L	2019	15,000,000	15,000,000	-	-	-	-	-
CON	HBP-T4-L	2020	8,942,400	8,942,400	-	-	-	-	-
CON	HBP-T4-L	2021	15,000,000	15,000,000	-	-	-	-	-
CON	HBP-T4-L	2022	6,057,600	6,057,600	-	-	-	-	-
CON	OTHER LOCAL	2015	623,239	623,239	-	-	-	-	-
CON	OTHER STATE	2015	7,000,000	7,000,000	-	-	-	-	-
CON	STP-T4-1-RSI	2018	12,000,000	12,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-RSI	2021	7,910,000	7,910,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-TCP	2021	9,760,668	9,760,668	-	-	-	-	-
CON	TOLLS-GGB	2023	83,742,712	-	83,742,712	-	-	-	-
Total Funding			243,812,052	160,069,340	83,742,712	-	-	-	-

Report of TIP Revision 2023-28

(By Fund Code)

CURRENT

TIP ID: MRN050019	Revision: 2023-00	Version: 31	Status: ACTIVE	CTIPS ID: 20600003535
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Toll Way	Mode: Bike/Ped:100%			Purpose: SYSTMGMT:100%
Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-007	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Safer Non-Federal-Aid system roads				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	MTC-REG-EXCH	2006	1,850,000	1,850,000	-	-	-	-	-
ENV	OTHER LOCAL	2005	143,000	143,000	-	-	-	-	-
PSE	OTHER LOCAL	2011	5,543,101	5,543,101	-	-	-	-	-
CON	FHIP-T5-APPR-18	2019	18,779,850	18,779,850	-	-	-	-	-
CON	FHIP-T5-APPR-19	2019	26,459,482	26,459,482	-	-	-	-	-
CON	HBP-T4-L	2017	10,000,000	10,000,000	-	-	-	-	-
CON	HBP-T4-L	2018	15,000,000	15,000,000	-	-	-	-	-
CON	HBP-T4-L	2019	15,000,000	15,000,000	-	-	-	-	-
CON	HBP-T4-L	2020	8,942,400	8,942,400	-	-	-	-	-
CON	HBP-T4-L	2021	15,000,000	15,000,000	-	-	-	-	-
CON	HBP-T4-L	2022	6,057,600	6,057,600	-	-	-	-	-
CON	OTHER LOCAL	2015	428,461	428,461	-	-	-	-	-
CON	OTHER STATE	2015	7,000,000	7,000,000	-	-	-	-	-
CON	STP-T4-1-RSI	2018	12,000,000	12,000,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-RSI	2021	7,910,000	7,910,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-TCP	2021	9,760,668	9,760,668	-	-	-	-	-
CON	TOLLS-GGB	2023	66,154,407	-	66,154,407	-	-	-	-
Total Funding			226,028,969	159,874,562	66,154,407	-	-	-	-

End of Project MRN050019

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: MRN190001	Revision: 2023-28	Version: 8	Status: ACCEPTED	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: Update the funding plan to remove \$6.3M in RTP-LRP and change the fund source of an additional \$3.1M in RTP-LRP to \$2.5M in FBP and \$625K in Local funds				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	FBP-T6	2023	5,067,808	-	5,067,808	-	-	-	-
CON	FBP-T6	2024	2,500,000	-	-	2,500,000	-	-	-
CON	LCTOP-GGRF-POP	2020	304,638	304,638	-	-	-	-	-
CON	LCTOP-GGRF-POP	2021	161,769	161,769	-	-	-	-	-
CON	LCTOP-GGRF-REV	2019	818,267	818,267	-	-	-	-	-
CON	LCTOP-GGRF-REV	2020	1,791,020	1,791,020	-	-	-	-	-
CON	LCTOP-GGRF-REV	2021	997,429	997,429	-	-	-	-	-
CON	OTHER LOCAL	2023	1,266,953	-	1,266,953	-	-	-	-
CON	OTHER LOCAL	2024	625,000	-	-	625,000	-	-	-
CON	PFGP	2020	5,900,000	5,900,000	-	-	-	-	-
CON	RTP-LRP	2027	6,420,288	-	-	-	-	-	6,420,288
CON	STA-REV	2020	1,281,234	1,281,234	-	-	-	-	-
CON	STA-REV	2021	1,433,937	1,433,937	-	-	-	-	-
CON	STA-REV	2023	1,431,657	-	1,431,657	-	-	-	-
Total Funding			30,000,000	12,688,294	7,766,418	3,125,000	-	-	6,420,288

CURRENT

TIP ID: MRN190001	Revision: 2023-22	Version: 7	Status: ACTIVE	CTIPS ID: 20600006539
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: EXPANSION:100%
Project Name: Golden Gate Ferry: New Vessel				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.				
Revision Reason: Update the funding plan to add \$2.5M in FBP funds and \$632K in Local funds				
Primary RTP ID: 21-T11-094	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	FBP-T6	2023	5,067,808	-	5,067,808	-	-	-	-
CON	LCTOP-GGRF-POP	2020	304,638	304,638	-	-	-	-	-
CON	LCTOP-GGRF-POP	2021	161,769	161,769	-	-	-	-	-
CON	LCTOP-GGRF-REV	2019	818,267	818,267	-	-	-	-	-
CON	LCTOP-GGRF-REV	2020	1,791,020	1,791,020	-	-	-	-	-
CON	LCTOP-GGRF-REV	2021	997,429	997,429	-	-	-	-	-
CON	OTHER LOCAL	2023	1,266,953	-	1,266,953	-	-	-	-
CON	PFGP	2020	5,900,000	5,900,000	-	-	-	-	-
CON	RTP-LRP	2027	15,880,049	-	-	-	-	-	15,880,049
CON	STA-REV	2020	1,281,234	1,281,234	-	-	-	-	-
CON	STA-REV	2021	1,433,937	1,433,937	-	-	-	-	-
CON	STA-REV	2023	1,431,657	-	1,431,657	-	-	-	-
Total Funding			36,334,761	12,688,294	7,766,418	-	-	-	15,880,049

End of Project MRN190001

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: REG170013	Revision: 2023-28	Version: 14	Status: ACCEPTED	CTIPS ID: 20600006285
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Region	Mode: Bus:46% Auto:44% Bike/Ped:5% Freight:5%		Purpose: SYSTMGMT:100%	
Project Name: 511 Next Gen				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Regionwide : Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, will focus on data and wayfinding products to increase dissemination of mobility data. Toll credits used in lieu of match				
Revision Reason: Update the funding plan to add \$14M in STP funds. Toll credits will be used in lieu of match.				
Primary RTP ID: 21-T07-050	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER FEDERAL	2021	200,000	200,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	11,226,000	11,226,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2019	1,146,030	1,146,030	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2020	15,853,970	15,853,970	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2023	5,372,000	-	5,372,000	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	2022	2,791,538	2,791,538	-	-	-	-	-
OTHER	STP-T6-OBAG3-REG-CCR	2026	14,000,000	-	-	-	-	14,000,000	-
Total Funding			50,589,538	31,217,538	5,372,000	-	-	14,000,000	-

CURRENT

TIP ID: REG170013	Revision: 2023-01	Version: 13	Status: ACTIVE	CTIPS ID: 20600006285
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation Commission (MTC)		
Trans. System: Region	Mode: Bus:46% Auto:		Purpose: SYSTMGMT:100%	
Project Name: 511 Next Gen				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Regionwide : Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, 511 will focus on data and wayfinding products to increase dissemination of mobility data				
Revision Reason: Update the funding plan to reprogram \$5.4M in STP from FY24 to FY23				
Primary RTP ID: 21-T07-050	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Other - Directional and informational signs				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER FEDERAL	2021	200,000	200,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2018	11,226,000	11,226,000	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2019	1,146,030	1,146,030	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2020	15,853,970	15,853,970	-	-	-	-	-
CON	STP-T5-OBAG2-REG-AOM	2023	5,372,000	-	5,372,000	-	-	-	-
OTHER	STP-T5-OBAG2-REG-SSM	2022	2,791,538	2,791,538	-	-	-	-	-
Total Funding			36,589,538	31,217,538	5,372,000	-	-	-	-

End of Project REG170013

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: SM-210010 **Revision:** 2023-28 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006824

Sponsoring Agency: Millbrae **Implementing Agency:** Millbrae
Trans. System: Local Road **Mode:** Auto:80% | Bike/Ped:12% | Bus:8% **Purpose:** SYSTMGMT:100%
Project Name: Millbrae Transit Center MicroMobility Hub Pilot **Hwy Rte:**
Proj Description: Millbrae : Near the Millbrae Transit Center : Install new local mobility hub
Revision Reason: Update the expanded description to clarify the project activities
Primary RTP ID: 21-T03-009 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2021	40,000	40,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	2024	345,150	-	-	345,150	-	-	-
CON	OTHER LOCAL	2024	44,850	-	-	44,850	-	-	-
Total Funding			430,000	40,000	-	390,000	-	-	-

CURRENT

TIP ID: SM-210010 **Revision:** 2023-22 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006824

Sponsoring Agency: Millbrae **Implementing Agency:** Millbrae
Trans. System: Local Road **Mode:** Auto:80% | **Purpose:** SYSTMGMT:100%
Project Name: Millbrae Transit Center MicroMobility Hub Pilot **Hwy Rte:**
Proj Description: Millbrae : Near the Millbrae Transit Center : Install new local mobility hub
Revision Reason: Update the funding plan to reprogram \$345K in CMAQ and \$45K in Local funds from FY23 to FY24
Primary RTP ID: 21-T03-009 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:
AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2021	40,000	40,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	2024	345,150	-	-	345,150	-	-	-
CON	OTHER LOCAL	2024	44,850	-	-	44,850	-	-	-
Total Funding			430,000	40,000	-	390,000	-	-	-

End of Project SM-210010

Report of TIP Revision 2023-28

(By Fund Code)

PROPOSED

TIP ID: VAR210201	Revision: 2023-28	Version: 3	Status: ACCEPTED	CTIPS ID: 20650000733
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:62% MAINT_REHAB:38% Hwy Rte:		
Project Name: GL: FTA Section 5310 Program FY20 - FY23				
Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126				
Revision Reason: Update the funding plan to add \$12.8M in 5310 and \$5.9M in FTA Match funds				
Primary RTP ID: 17-10-0027	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5310-T5-EPD	2023	3,839,810	-	3,839,810	-	-	-	-
CON	5310-T5-EPD	2024	12,791,084	-	-	12,791,084	-	-	-
CON	OTHER FEDERAL	2023	8,455,541	-	8,455,541	-	-	-	-
CON	OTHER FEDERAL	2024	5,911,529	-	-	5,911,529	-	-	-
Total Funding			30,997,964	-	12,295,351	18,702,613	-	-	-

CURRENT

TIP ID: VAR210201	Revision: 2023-01	Version: 2	Status: ACTIVE	CTIPS ID: 20650000733
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:62% MAINT_REHAB:38% Hwy Rte:		
Project Name: GL: FTA Section 5310 Program FY20 and FY21				
Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126				
Revision Reason: Carry grouped listing forward from the 2021 TIP with no change in the scope, schedule or funding				
Primary RTP ID: 17-10-0027	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5310-T5-EPD	2023	3,839,810	-	3,839,810	-	-	-	-
CON	OTHER FEDERAL	2023	8,455,541	-	8,455,541	-	-	-	-
Total Funding			12,295,351	-	12,295,351	-	-	-	-

End of Project VAR210201

Report of TIP Revision 2023-28

(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$230,979,947	\$15,619,951	\$1,850,000	\$106,559,044	\$355,008,942	\$130,811,499
Proposed:	\$266,182,560	\$15,619,951	\$1,850,000	\$115,508,178	\$399,160,689	\$184,228,229
Delta:	\$35,202,613	\$0	\$0	\$8,949,134	\$44,151,747	\$53,416,730

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 - FY2022-23
(TIP ID – VAR210201)**

Last updated with TIP Revision 2023-28

**FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201**

As Updated with TIP Revision 2023-28

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2024	\$ 477,302	\$ 477,302	\$ 954,603
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2024	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2024	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2024	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2024	\$ 61,174	\$ 61,174	\$ 122,347
11	ALA	On Lok Senior Health Services	Operating Assistance	2024	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2024	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2024	\$ 254,487	\$ 63,622	\$ 318,109

14	CC	Mobility Matters	Mobility Management	2024	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2024	\$ 113,867	\$ 113,867	\$ 227,734
16	CC	Mobility Matters	Operating Assistance	2024	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2024	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2024	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2024	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2024	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2024	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2024	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2024	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2024	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2024	\$ 380,270	\$ 380,270	\$ 760,539
27	MRN	Vivalon, Inc.	Operating Assistance	2024	\$ 117,251	\$ 117,251	\$ 234,501
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2024	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2024	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2024	\$ 48,000	\$ 12,000	\$ 60,000

31	MRN	Vivalon, Inc.	Laptops (23)	2024	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
35	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2024	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2024	\$ 4,461	\$ 4,461	\$ 8,921
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2024	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2024	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2024	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2024	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2024	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2024	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2024	\$ 162,709	\$ 162,709	\$ 325,417
47	SC	Outreach & Escort Inc.	Mobility Management	2024	\$ 319,910	\$ 79,978	\$ 399,888

48	SC	Outreach & Escort, Inc.	Operating Assistance	2024	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2024	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2024	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2024	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2024	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2024	\$ 155,442	\$ 155,442	\$ 310,883
54	SOL	City of Rio Vista	Operating Assistance	2024	\$ 150,000	\$ 150,000	\$ 300,000
55	SOL	Solano Transportation Authority	Mobility Management	2024	\$ 320,000	\$ 80,000	\$ 400,000
56	SOL	Pace Solano	Small Bus	2024	\$ 104,800	\$ 26,200	\$ 131,000
57	SOL	Pace Solano	Large Bus	2024	\$ 116,800	\$ 29,200	\$ 146,000
58	SOL	Pace Solano	Small Bus	2024	\$ 104,800	\$ 26,200	\$ 131,000
59	SOL	Milestones Development INC	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
60	SOL	Milestones Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
62	SOL	Milestones Development INC	Chair Securements (20)	2024	\$ 6,997	\$ 1,749	\$ 8,746
63	SOL	Milestones Development INC	Cameras (40)	2024	\$ 7,871	\$ 1,968	\$ 9,839
64	SOL	Milestones Development INC	Computers (2)	2024	\$ 1,102	\$ 276	\$ 1,378

65	SOL	Milestones of Development INC	Small Bus	2024	\$ 104,800	\$ 26,200	\$ 131,000
66	SOL	Milestones of Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
67	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2024	\$ 195,000	\$ 195,000	\$ 390,000
68	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
69	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
70	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2024	\$ 54,325	\$ 54,325	\$ 108,650
71	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2024	\$ 69,762	\$ 69,762	\$ 139,524
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2024	\$ 217,184	\$ 54,296	\$ 271,480
73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2024	\$ 134,400	\$ 33,600	\$ 168,000
74	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2024	\$ 86,431	\$ 86,431	\$ 172,861
75	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2024	\$ 22,500	\$ 22,500	\$ 45,000
76	SON	Becoming Independent	Two (R) Small Buses	2024	\$ 209,600	\$ 52,400	\$ 262,000
77	SON	City of Santa Rosa	Two (R) Medium Buses	2024	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,791,084	\$ 5,911,529	\$18,702,605

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 and FY2020-21
(TIP ID – VAR210201)**

Last updated with TIP Revision 2021-26

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2021-26

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	CON	Choice in Aging	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2023	\$ 40,199	\$ 40,199	\$ 80,397
4	CON	Mobility Matters	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
5	CON	Mobility Matters	Mobility Management	2023	\$ 27,684	\$ 110,737	\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2023	\$ 124,660	\$ 124,660	\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 42,401	\$ 169,603	\$ 212,004
11	CON	Mobility Matters	Mobility Management	2023	\$ 38,663	\$ 154,654	\$ 193,317

12	CON	Mobility Matters	Operating Assistance	2023	\$ 85,000	\$ 85,000	\$ 170,000
13	MRN	Casa Allegra Community Services	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2023	\$ 72,000	\$ 288,000	\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2023	\$ 112,500	\$ 112,500	\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2023	\$ 12,840	\$ 51,360	\$ 64,200
18	ALA	Family Bridges	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2023	\$ 50,194	\$ 50,194	\$ 100,387
22	ALA	Life Elder Care	Operating Assistance	2023	\$ 145,000	\$ 145,000	\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 19,290	\$ 77,159	\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 54,329	\$ 217,318	\$ 271,647

27	MRN	Marin County Transit District	Mobility Management	2023	\$ 35,500	\$ 142,000	\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2023	\$ 56,250	\$ 56,250	\$ 112,500
29	SF	On Lok Senior Health Services	Nine R Small Buses	2023	\$ 151,200	\$ 604,800	\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2023	\$ 37,000	\$ 37,000	\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2023	\$ 87,500	\$ 87,500	\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2023	\$ 24,800	\$ 99,200	\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2023	\$ 55,174	\$ 55,174	\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2023	\$ 58,132	\$ 232,527	\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2023	\$ 156,000	\$ 624,000	\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2023	\$ 11,162	\$ 44,647	\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2023	\$ 981	\$ 3,926	\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2023	\$ 4,228	\$ 16,911	\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2023	\$ 22,400	\$ 89,600	\$ 112,000

42	SCL	Avenidas	Wheelchair Restraints	2023	\$ 122	\$ 488	\$ 610
43	SCL	Avenidas	Operating Assistance	2023	\$ 157,416	\$ 157,416	\$ 314,831
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
45	SCL	Friends of Children with Special Needs	Laptops	2023	\$ 419	\$ 1,674	\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2023	\$ 106	\$ 423	\$ 529
47	SCL	Friends of Children with Special Needs	Software	2023	\$ 1,929	\$ 7,716	\$ 9,646
48	SCL	Friends of Children with Special Needs	Operating Assistance	2023	\$ 169,916	\$ 169,916	\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 10,000	\$ 40,000	\$ 50,000
50	SCL	On Lok	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2023	\$ 196,335	\$ 785,342	\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2023	\$ 167,416	\$ 167,416	\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2023	\$ 88,009	\$ 88,009	\$ 176,017
54	SON	City of Santa Rosa	Three R Medium Buses	2023	\$ 42,415	\$ 169,662	\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2023	\$ 37,200	\$ 148,800	\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2023	\$ 75,000	\$ 300,000	\$ 375,000

57	SCL	Outreach & Escort Inc.	Mobility Management	2023	\$ 40,000	\$ 160,000	\$ 200,000
58	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
59	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
60	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
61	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2023	\$ 150,000	\$ 150,000	\$ 300,000
Total Grouped Listing					\$3,839,810	\$8,455,541	\$12,295,348