

FY2024-25 through FY2028-29 Transit Capital Priorities Program

Attachment 7: Fixed Guideway Project Caps

Operator	FY25-29 Annual FG Cap ¹	5-Year Total	Voluntary Deferrals ²	Total Available	Involuntary Deferrals ³
ACE	\$ 1,802,017	\$ 9,010,085	\$ -	\$ 9,010,085	\$ 146,190
BART	66,847,732	\$ 334,238,660	-	\$ 334,238,660	13,631,849
Caltrain	15,457,327	\$ 77,286,635	-	\$ 77,286,635	5,481,023
GGBHTD	6,048,175	\$ 30,240,875	-	\$ 30,240,875	-
SFMTA	37,672,782	\$ 188,363,910		\$ 188,363,910	42,312,698
SMART	TBD	TBD	-	TBD	-
VTA	9,160,442	\$ 45,802,210	-	\$ 45,802,210	-
WETA	7,133,455	\$ 35,667,275	3,060,527	\$ 38,727,802	-
Total	\$ 144,121,930	\$ 720,609,650	\$ 3,060,527	\$ 723,670,177	\$ 61,571,760

Notes:

- 1. FG Caps calculated based on operators share of fixed guideway capital asset rehabilitation and replacement needs through 2050, from the Plan Bay Area 2050 Transit Capital Needs Assessment. Total of all caps subject to change based on next surface transportation authorization, which will also affect operator cap amounts.*
- 2. Voluntary deferrals for WETA available for programming any year within the 5-year period.*
- 3. The portion of FG caps that were deferred in prior years may be programmed in any year of this program if sufficient funds are available and consistent with the TCP Policy.*