

FY2024-25 through FY2025-26 Transit Capital Priorities Call for Projects
Attachment 8a: 10% ADA Operating Set-Aside Formula Shares

Operator	Large UZAs						Small UZAs					
	San Francisco-Oakland	San Jose	Concord	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
AC Transit	37.8%											
BART	5.9%		23.3%	14.0%		19.5%						
CCCTA			76.7%									
FAST								100.0%				
GGBHTD	1.7%											
LAVTA						80.5%						
Marin County Transit	5.3%											
Napa VINE							26.6%			100.0%		
Petaluma Transit												61.7%
SFMTA	26.8%											
SamTrans	19.1%											
VTA		100.0%									100.0%	
SoITrans							73.4%					
Santa Rosa CityBus					43.7%							
Sonoma County Transit					56.3%							38.3%
ECCTA				86.0%								
Union City	1.5%											
Vacaville									100.0%			
WestCat	1.9%											
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Notes:

- 1) For small UZAs of Fairfield, Vacaville, and Napa, ADA Paratransit Programming is optional, as funds may be otherwise programmed for other operating expenses.
- 2) Formula based on three weighted factors: a) Operator's Annual Demand Response Expenses (45%), b) Operator's Annual Demand Response Ridership (45%), and c) Operator's Overall Annual Systemwide Ridership (10%).
- 3) To calculate funding amounts, multiply 10% of related urbanized area revenue estimate against percentages shown for operators in that urbanized area.
- 4) ACE, Caltrain, SMART, and WETA do not report Demand Response service statistics to NTD, and are therefore ineligible for an ADA Set-Aside share.
- 5) Percent shares are based on the 2022 NTD Report. For operators bridging multiple UZAs, 511 stop data was utilized for proportions per UZA.

FY2024-25 through FY2025-26 Transit Capital Priorities Call for Projects
Attachment 8b: FY2024-25 ADA Operating Set-Aside Amounts

Operator	Total	Large UZAs						Small UZAs					
		San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 330,942,606	\$ 199,682,848	\$ 59,536,838	\$ 21,163,361	\$ 11,450,307	\$ 9,193,693	\$ 8,080,670	\$ 5,485,473	\$ 4,710,276	\$ 3,755,640	\$ 3,576,233	\$ 2,669,015	\$ 1,638,253
10% ADA Operations Limit	\$ 33,094,261	19,968,285	5,953,684	2,116,336	1,145,031	919,369	808,067	548,547	471,028	375,564	357,623	266,901	163,825
AC Transit	\$ 7,553,321	7,553,321	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 1,993,091	1,182,379	-	492,173	160,833	-	157,706	-	-	-	-	-	-
CCCTA	\$ 1,624,163	-	-	1,624,163	-	-	-	-	-	-	-	-	-
FAST	\$ 471,028	-	-	-	-	-	-	-	471,028	-	-	-	-
GGBHTD	\$ 333,668	333,668	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 650,361	-	-	-	-	-	650,361	-	-	-	-	-	-
Marin County Transit	\$ 1,062,610	1,062,610	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 503,342	-	-	-	-	-	-	145,718	-	-	357,623	-	-
Petaluma Transit	\$ 101,054	-	-	-	-	-	-	-	-	-	-	-	101,054
SFMTA	\$ 5,344,925	5,344,925	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 3,812,197	3,812,197	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,220,585	-	5,953,684	-	-	-	-	-	-	-	-	266,901	-
SolTrans	\$ 402,829	-	-	-	-	-	-	402,829	-	-	-	-	-
Santa Rosa CityBus	\$ 401,778	-	-	-	-	401,778	-	-	-	-	-	-	-
Sonoma County Transit	\$ 580,363	-	-	-	-	517,591	-	-	-	-	-	-	62,772
Tri Delta Transit	\$ 984,198	-	-	-	984,198	-	-	-	-	-	-	-	-
Union City	\$ 299,163	299,163	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 375,564	-	-	-	-	-	-	-	-	375,564	-	-	-
WestCat	\$ 380,022	380,022	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 33,094,261	\$ 19,968,285	\$ 5,953,684	\$ 2,116,336	\$ 1,145,031	\$ 919,369	\$ 808,067	\$ 548,547	\$ 471,028	\$ 375,564	\$ 357,623	\$ 266,901	\$ 163,825

FY2024-25 through FY2025-26 Transit Capital Priorities Call for Projects
Attachment 8b: FY2025-26 ADA Operating Set-Aside Amounts

Operator	Total	Large UZAs						Small UZAs					
		San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 339,355,812	\$ 204,759,175	\$ 61,050,380	\$ 21,701,375	\$ 11,741,396	\$ 9,427,414	\$ 8,286,096	\$ 5,624,925	\$ 4,830,020	\$ 3,851,116	\$ 3,667,148	\$ 2,736,866	\$ 1,679,901
10% ADA Operations Limit	\$ 33,935,581	20,475,917	6,105,038	2,170,137	1,174,140	942,741	828,610	562,492	483,002	385,112	366,715	273,687	167,990
AC Transit	\$ 7,745,341	7,745,341	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,043,760	1,212,437	-	504,685	164,922	-	161,715	-	-	-	-	-	-
CCCTA	\$ 1,665,452	-	-	1,665,452	-	-	-	-	-	-	-	-	-
FAST	\$ 483,002	-	-	-	-	-	-	-	483,002	-	-	-	-
GGBHTD	\$ 342,150	342,150	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 666,894	-	-	-	-	-	666,894	-	-	-	-	-	-
Marin County Transit	\$ 1,089,624	1,089,624	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 516,137	-	-	-	-	-	-	149,423	-	-	366,715	-	-
Petaluma Transit	\$ 103,623	-	-	-	-	-	-	-	-	-	-	-	103,623
SFMTA	\$ 5,480,804	5,480,804	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 3,909,111	3,909,111	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,378,725	-	6,105,038	-	-	-	-	-	-	-	-	273,687	-
SolTrans	\$ 413,070	-	-	-	-	-	-	413,070	-	-	-	-	-
Santa Rosa CityBus	\$ 411,992	-	-	-	-	411,992	-	-	-	-	-	-	-
Sonoma County Transit	\$ 595,117	-	-	-	-	530,749	-	-	-	-	-	-	64,367
Tri Delta Transit	\$ 1,009,218	-	-	-	1,009,218	-	-	-	-	-	-	-	-
Union City	\$ 306,768	306,768	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 385,112	-	-	-	-	-	-	-	-	385,112	-	-	-
WestCat	\$ 389,682	389,682	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 33,935,581	\$ 20,475,917	\$ 6,105,038	\$ 2,170,137	\$ 1,174,140	\$ 942,741	\$ 828,610	\$ 562,492	\$ 483,002	\$ 385,112	\$ 366,715	\$ 273,687	\$ 167,990

FY2024-25 through FY2025-26 Transit Capital Priorities Call for Projects
Attachment 8b: FY2026-27 ADA Operating Set-Aside Amounts

Operator	Total	Large UZAs						Small UZAs					
		San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 348,518,419	\$ 210,287,672	\$ 62,698,740	\$ 22,287,312	\$ 12,058,413	\$ 9,681,955	\$ 8,509,821	\$ 5,776,798	\$ 4,960,431	\$ 3,955,096	\$ 3,766,161	\$ 2,810,761	\$ 1,725,258
10% ADA Operations Limit	\$ 34,851,842	21,028,767	6,269,874	2,228,731	1,205,841	968,195	850,982	577,680	496,043	395,510	376,616	281,076	172,526
AC Transit	\$ 7,954,466	7,954,466	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,098,941	1,245,173	-	518,312	169,375	-	166,082	-	-	-	-	-	-
CCCTA	\$ 1,710,420	-	-	1,710,420	-	-	-	-	-	-	-	-	-
FAST	\$ 496,043	-	-	-	-	-	-	-	496,043	-	-	-	-
GGBHTD	\$ 351,388	351,388	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 684,900	-	-	-	-	-	684,900	-	-	-	-	-	-
Marin County Transit	\$ 1,119,043	1,119,043	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 530,073	-	-	-	-	-	-	153,457	-	-	376,616	-	-
Petaluma Transit	\$ 106,420	-	-	-	-	-	-	-	-	-	-	-	106,420
SFMTA	\$ 5,628,786	5,628,786	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 4,014,657	4,014,657	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,550,950	-	6,269,874	-	-	-	-	-	-	-	-	281,076	-
SolTrans	\$ 424,223	-	-	-	-	-	-	424,223	-	-	-	-	-
Santa Rosa CityBus	\$ 423,116	-	-	-	-	423,116	-	-	-	-	-	-	-
Sonoma County Transit	\$ 611,185	-	-	-	-	545,079	-	-	-	-	-	-	66,105
Tri Delta Transit	\$ 1,036,467	-	-	-	1,036,467	-	-	-	-	-	-	-	-
Union City	\$ 315,051	315,051	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 395,510	-	-	-	-	-	-	-	-	395,510	-	-	-
WestCat	\$ 400,204	400,204	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 34,851,842	\$ 21,028,767	\$ 6,269,874	\$ 2,228,731	\$ 1,205,841	\$ 968,195	\$ 850,982	\$ 577,680	\$ 496,043	\$ 395,510	\$ 376,616	\$ 281,076	\$ 172,526

FY2024-25 through FY2025-26 Transit Capital Priorities Call for Projects
Attachment 8b: FY2027-28 ADA Operating Set-Aside Amounts

Operator	Total	Large UZAs						Small UZAs					
		San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 357,928,416	\$ 215,965,439	\$ 64,391,606	\$ 22,889,070	\$ 12,383,991	\$ 9,943,367	\$ 8,739,586	\$ 5,932,771	\$ 5,094,362	\$ 4,061,884	\$ 3,867,847	\$ 2,886,652	\$ 1,771,840
10% ADA Operations Limit	\$ 35,792,842	21,596,544	6,439,161	2,288,907	1,238,399	994,337	873,959	593,277	509,436	406,188	386,785	288,665	177,184
AC Transit	\$ 8,169,236	8,169,236	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,155,613	1,278,793	-	532,306	173,948	-	170,566	-	-	-	-	-	-
CCCTA	\$ 1,756,601	-	-	1,756,601	-	-	-	-	-	-	-	-	-
FAST	\$ 509,436	-	-	-	-	-	-	-	509,436	-	-	-	-
GGBHTD	\$ 360,876	360,876	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 703,393	-	-	-	-	-	703,393	-	-	-	-	-	-
Marin County Transit	\$ 1,149,258	1,149,258	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 544,385	-	-	-	-	-	-	157,600	-	-	386,785	-	-
Petaluma Transit	\$ 109,294	-	-	-	-	-	-	-	-	-	-	-	109,294
SFMTA	\$ 5,780,763	5,780,763	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 4,123,052	4,123,052	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,727,826	-	6,439,161	-	-	-	-	-	-	-	-	288,665	-
SolTrans	\$ 435,677	-	-	-	-	-	-	435,677	-	-	-	-	-
Santa Rosa CityBus	\$ 434,540	-	-	-	-	434,540	-	-	-	-	-	-	-
Sonoma County Transit	\$ 627,687	-	-	-	-	559,796	-	-	-	-	-	-	67,890
Tri Delta Transit	\$ 1,064,451	-	-	-	1,064,451	-	-	-	-	-	-	-	-
Union City	\$ 323,557	323,557	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 406,188	-	-	-	-	-	-	-	-	406,188	-	-	-
WestCat	\$ 411,009	411,009	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 35,792,842	\$ 21,596,544	\$ 6,439,161	\$ 2,288,907	\$ 1,238,399	\$ 994,337	\$ 873,959	\$ 593,277	\$ 509,436	\$ 406,188	\$ 386,785	\$ 288,665	\$ 177,184

FY2024-25 through FY2025-26 Transit Capital Priorities Call for Projects
Attachment 8b: FY2028-29 ADA Operating Set-Aside Amounts

Operator	Total	Large UZAs						Small UZAs					
		San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Pleasanton-Dublin	Vallejo	Fairfield	Vacaville	Napa	Gilroy-MH	Petaluma
Estimated FTA §5307 Apportionment	\$ 368,828,767	\$ 221,796,506	\$ 66,130,180	\$ 23,507,074	\$ 12,718,358	\$ 10,211,838	\$ 10,211,838	\$ 6,092,956	\$ 5,231,910	\$ 4,171,555	\$ 3,972,279	\$ 2,964,592	\$ 1,819,680
10% ADA Operations Limit	\$ 36,882,877	22,179,651	6,613,018	2,350,707	1,271,836	1,021,184	1,021,184	609,296	523,191	417,155	397,228	296,459	181,968
AC Transit	\$ 8,389,805	8,389,805	-	-	-	-	-	-	-	-	-	-	-
BART	\$ 2,237,942	1,313,320	-	546,678	178,644	-	199,299	-	-	-	-	-	-
CCCTA	\$ 1,804,029	-	-	1,804,029	-	-	-	-	-	-	-	-	-
FAST	\$ 523,191	-	-	-	-	-	-	-	523,191	-	-	-	-
GGBHTD	\$ 370,619	370,619	-	-	-	-	-	-	-	-	-	-	-
LAVTA	\$ 821,885	-	-	-	-	-	821,885	-	-	-	-	-	-
Marin County Transit	\$ 1,180,287	1,180,287	-	-	-	-	-	-	-	-	-	-	-
Napa VINE	\$ 559,084	-	-	-	-	-	-	161,856	-	-	397,228	-	-
Petaluma Transit	\$ 112,245	-	-	-	-	-	-	-	-	-	-	-	112,245
SFMTA	\$ 5,936,843	5,936,843	-	-	-	-	-	-	-	-	-	-	-
SamTrans	\$ 4,234,375	4,234,375	-	-	-	-	-	-	-	-	-	-	-
VTA	\$ 6,909,477	-	6,613,018	-	-	-	-	-	-	-	-	296,459	-
SolTrans	\$ 447,440	-	-	-	-	-	-	447,440	-	-	-	-	-
Santa Rosa CityBus	\$ 446,273	-	-	-	-	446,273	-	-	-	-	-	-	-
Sonoma County Transit	\$ 644,634	-	-	-	-	574,911	-	-	-	-	-	-	69,723
Tri Delta Transit	\$ 1,093,192	-	-	-	1,093,192	-	-	-	-	-	-	-	-
Union City	\$ 332,293	332,293	-	-	-	-	-	-	-	-	-	-	-
Vacaville	\$ 417,155	-	-	-	-	-	-	-	-	417,155	-	-	-
WestCat	\$ 422,107	422,107	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 36,882,877	\$ 22,179,651	\$ 6,613,018	\$ 2,350,707	\$ 1,271,836	\$ 1,021,184	\$ 1,021,184	\$ 609,296	\$ 523,191	\$ 417,155	\$ 397,228	\$ 296,459	\$ 181,968