



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Bay Area Metro Center
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www.mtc.ca.gov

May 17, 2024

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Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001
Attention: Peter Kang

RE: MTC TIP Revision No. 2023-30 – Administrative Modification

Kien Le:

Please be advised that MTC recently made several changes to the 2023 Federal Transportation Improvement Program (TIP). TIP Revision No. 2023-30 revises 41 projects with a net increase in funding of \$192.8 million across all program years. Among other changes, this revision:

- Updates the funding plans of 10 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and State Transportation Improvement Program (STIP) projects;
- Updates the funding plans of four group listings and 21 individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program to reflect the latest programming decisions; and
- Updates the funding plans and back-up listings of the Recreational Trails Program and four State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$173,300 in the Low Carbon Transit Operations Program (LCTOP), \$6 million in Local Transportation Climate Adaptation Program (LTCAP), \$1.7 million in the Recreational Trails Program, and \$87.8 million in SHOPP funds.

MTC's 2023 TIP, as revised with Revision No. 2023-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Kien Le
TIP Revision 2023-30
May 17, 2024
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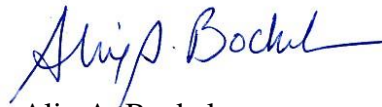
The investments described in MTC's 2023 TIP, as revised with TIP Revision No. 2023-30, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2023 TIP, including the proposed Revision No. 2023-30, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact John Saelee at (415) 778-6711.

Sincerely,

A handwritten signature in blue ink that reads "Alix A. Bockelman". The signature is fluid and cursive, with a long horizontal stroke at the end.

Alix A. Bockelman
Chief Deputy Executive Director

Attachment:

1. Revision Packet for TIP Revision 2023-30

TIP Revision Summary 2023-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA230010	Alameda County Transportation Commission (ACTC)	San Pablo Ave Parallel Bike Improvements	Update the funding plan to remove \$1M in STP, as those funds and a portion of scope are being redirected to ALA230233, and reprogram \$9M in STP, \$3M in Other Local, \$5M in Other Federal funds from FY26 to FY25	-\$1,000,000	-4.5%
ALA230233	Alameda County Transportation Commission (ACTC)	Jackson Street Parallel Bike Improvements	Project split from ALA230010 into Albany-implemented portion with \$1M in STP and \$500K in Local Sales tax funds	\$1,500,000	~%
SCL230210	San Jose	Story Keyes Complete Streets	Update the funding plan to change fund source of \$27.73 million in CON from CMAQ to RTIP funds	\$0	0.0%
SM-230201	Burlingame	Rollins Road Bicycle and Pedestrian Improvement	Update the funding plan to change the fund source of \$3.1M from RTP-LRP to STP funds	\$0	0.0%
SOL230202	Benicia	East Fifth Street PDA - Affordable Housing Streets	Update the funding plan to change the fund source of \$260K from RTP-LRP to STP funds	\$0	0.0%
System: Public Land Trail					
NAP230201	Napa Valley Vine Trail Coalition	Napa Valley Vine Trail - Yountville to St Helena	Update the funding plan to add \$2M in FY27 RIP funds and change the fund source of \$25.3M in RTP-LRP to Local funds	\$2,000,000	6.7%
SCL210028	Santa Clara Valley Transportation Authority (VTA)	SR-17 Bike/Ped Trail and Wildlife Crossing	Update the funding plan to reprogram \$500K in STP and \$65K in Local General funds from CON to PE phase	\$0	0.0%
VAR190009	Caltrans	GL: Recreational Trails Program	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$3.7M in Rec Trail and \$2.2M in Local funds	\$5,932,844	186.5%
System: State Highway					
NAP230202	Napa Valley Transportation Authority	SR-29 American Canyon Operational and Multimodal I	Update the funding plan to add \$310K in Local funds	\$310,000	7.1%
SM-230202	Colma	El Camino Real Complete Streets Mission-Arlington	Update the funding plan to change the fund source of \$4.6M in RTP-LRP to STP funds	\$0	0.0%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$38.6M in SHOPP funds	\$38,563,000	1.8%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.8M in SHOPP funds	\$20,825,000	1.7%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.8M in SHOPP funds	\$20,831,000	6.0%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$7.6M in SHOPP funds	\$7,576,000	0.4%
System: Transit					

TIP Revision Summary 2023-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to change the fund source of \$6.3M in 5337 to 5307, add \$840K in 5307, and \$210K in Local General funds	\$1,050,000	0.8%
ALA190014	Bay Area Rapid Transit District (BART)	BART-Elevator Renovation Program	Update the funding plan to add \$925K in 5307. Remove \$2.1M in 5337 and \$300K in Local General funds	-\$1,500,000	-2.3%
ALA230217	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 24 40ft Urban Diesel Buses	Update the funding plan to reprogram \$213K from 5307 to 5339 and remove \$879K in Local funds	-\$879,000	-6.3%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$3.4M in 5307, \$2.6M in 5337, and \$1.5M in Local funds	\$7,552,165	2.4%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$6.3M in 5337 and \$1.6M in Local General funds	\$7,900,000	2.8%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$6M in Other Federal (LTCAP) and \$1.2M in Local General funds	\$7,200,000	1.8%
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to reduce \$0.5K in 5339 funds.	-\$497	0.0%
CC-230217	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace 40' Buses	Update the funding plan to remove \$1.7M in 5307, \$290K in 5339, and \$498K in Local funds. Also update project name and expanded description to clarify project.	-\$2,488,000	-26.1%
MRN150014	Golden Gate Bridge, Highway and Transit District	GGBHTD Ferry Major Components Rehab	Update the funding plan to add \$333K in 5307, \$6M in 5337 and \$1.6M in Local funds	\$7,975,957	25.5%
MRN210201	Marin County Transit District	MCTD ZEB Charging Infrastructure	Update the funding plan to add \$694K in 5307 and \$173K in LCTOP funds	\$866,484	50.0%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA: Standard and Small Bus Replacement	Update the funding plan to remove \$15.3M in 5307, \$28K in 5339, and \$3.8M in Local General funds	-\$19,141,900	-4.3%
SCL190026	Santa Clara Valley Transportation Authority (VTA)	VTA: HVAC Replacement	Update the funding plan to remove \$362K in 5337 and \$90K in Local General funds	-\$451,950	-8.5%
SCL230203	Santa Clara Valley Transportation Authority (VTA)	Cerone Operations Command and Control Center	Update the funding plan to change the fund source of \$21M in RTP-LRP to \$16.8M in 5307 and \$4.2M in Local General funds	\$0	0.0%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to reprogram \$6M from 5337 to 5307 funds	\$0	0.0%

TIP Revision Summary 2023-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-170021	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Rehab Historic Streetcars	Update the funding plan to add \$13.1M in 5337 and \$3.3M in Local Sales tax funds	\$16,353,334	31.2%
SF-230204	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Facility Development -- Battery Electric Bus	Update funding plan to add \$6.3M in 5307 and \$1.6M in Local General funds	\$7,890,339	3.4%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail, Way & Structures Program	Update the funding plan to add \$11.2M in 5337 and \$2.8M in Local funds. Also update project name to clarify project consistency.	\$14,044,728	4.5%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Overhead Line Recon and Traction Power Prog	Update the funding plan to add \$2.2M in 5337 and \$556K in Local Sales tax funds	\$2,781,250	1.3%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to add \$6M in 5337 and \$1.5M in Local Sales tax funds	\$7,500,000	7.0%
SM-03006B	Caltrain	Caltrain Systemwide Track Rehab and Related Struct	Update the funding plan to add \$3.7M in 5337 and \$926K in Local funds	\$4,630,995	1.9%
SM-210009	Burlingame	Burlingame Square Caltrain Station Mobility Hub	Update the funding plan to add \$157K in CMAQ and \$20K in Other Local funds	\$177,342	15.3%
SM-210014	San Mateo County Transit District (SAMTRANS)	SamTrans Bus Replacement	Update the funding plan to add \$12.2M in 5307 and \$3M in Local Sales tax funds	\$15,195,000	10.0%
SOL090034	SolTrans - Solano County Transit	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to reprogram funds between UZA fund sources. No funding changes.	\$0	0.0%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan to add \$868K in 5307 and \$868K in Local funds	\$1,735,394	1.4%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan to add \$14.8M in 5307 and \$3.7M in Local Fare Revenue funds	\$18,498,184	32.7%
VAR210003	Metropolitan Transportation Commission (MTC)	GL: Transit ADA Operating Support	Update the funding plan to remove \$176K in 5307 and \$44K in Local Fare Revenue funds	-\$219,601	-0.2%
VAR210201	Metropolitan Transportation Commission (MTC)	GL: FTA Section 5310 Program FY20 - FY23	Update the funding plan to remove \$255K in 5310 and \$176K in Other Federal Local funds	-\$431,000	-1.4%
Total Funding Change:				\$192,777,068	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$2,880,875,659	\$5,615,907,905	\$127,528,509	\$1,587,487,765	\$10,211,799,838	\$3,396,249,444
Proposed:	\$2,988,686,988	\$5,703,876,205	\$127,528,509	\$1,584,485,204	\$10,404,576,906	\$3,588,264,455
Delta:	\$107,811,329	\$87,968,300	\$0	-\$3,002,561	\$192,777,068	\$192,015,011

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: ALA090065 **Revision:** 2023-30 **Version:** 24 **Status:** ACCEPTED **CTIPS ID:** 20600004773

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART: Fare Collection Equipment **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to change the fund source of \$6.3M in 5337 to 5307, add \$840K in 5307, and \$210K in Local General funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-11-CAP-SFO	2011	2,520,000	2,520,000	-	-	-	-	-
CON	5307-T5-19-CAP-CON	2019	6,211,000	6,211,000	-	-	-	-	-
CON	5307-T6-24-CAP-CON	2025	7,200,000	-	-	-	7,200,000	-	-
CON	5309-T4-10-FG-SFO	2010	1,955,000	1,955,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	20,000	20,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	3,135,886	3,135,886	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	6,067,914	6,067,914	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	3,679,456	3,679,456	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	3,124,157	3,124,157	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	2,875,843	2,875,843	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	2017	719,439	719,439	-	-	-	-	-
CON	5337-T5-17-FG-ANT	2017	4,247,536	4,247,536	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	818,427	818,427	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	2017	425,598	425,598	-	-	-	-	-
CON	5337-T5-18-FG-ANT	2018	6,211,000	6,211,000	-	-	-	-	-
CON	5337-T5-20-FG-ANT	2020	5,801,421	5,801,421	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	409,579	409,579	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2023	6,306,472	-	6,306,472	-	-	-	-
CON	5337-T5-20-HIM-ANT	2023	436,469	-	436,469	-	-	-	-
CON	5337-T5-20-HIM-SFO	2023	1,614,537	-	1,614,537	-	-	-	-
CON	5337-T5-21-FG-ANT	2021	5,716,937	5,716,937	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	643,063	643,063	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,360,000	-	6,360,000	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	3,202,740	-	3,202,740	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	384,719	-	384,719	-	-	-	-
CON	5337-T6-23-FG-ANT	2024	6,360,000	-	-	6,360,000	-	-	-
CON	5337-T6-23-HIM-ANT	2023	118,488	-	118,488	-	-	-	-
CON	EARMARK-T6-22-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	GENERAL FUND	2021	3,340,000	3,340,000	-	-	-	-	-
CON	GENERAL FUND	2022	1,085,000	1,085,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,891,000	-	2,891,000	-	-	-	-
CON	GENERAL FUND	2024	1,590,000	-	-	1,590,000	-	-	-
CON	GENERAL FUND	2025	1,800,000	-	-	-	1,800,000	-	-
CON	OPFUNDS	2018	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2019	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2020	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2011	630,000	630,000	-	-	-	-	-
CON	OTHER LOCAL	2012	5,000	5,000	-	-	-	-	-
CON	OTHER LOCAL	2013	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2014	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2015	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2016	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2017	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2023	2,215,171	-	2,215,171	-	-	-	-
CON	STP-CRRSAA	2022	4,335,000	4,335,000	-	-	-	-	-
Total Funding			126,701,810	84,222,214	25,529,596	7,950,000	9,000,000	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: ALA090065 **Revision:** 2023-09 **Version:** 23 **Status:** ACTIVE **CTIPS ID:** 20600004773

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART: Fare Collection Equipment **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.

Revision Reason: Update the funding plan to add \$8.9M in 5337 in FY23 and \$2.2M in Other Local in FY23

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-11-CAP-SFO	2011	2,520,000	2,520,000	-	-	-	-	-
CON	5307-T5-19-CAP-CON	2019	6,211,000	6,211,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	1,955,000	1,955,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	20,000	20,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	3,135,886	3,135,886	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	6,067,914	6,067,914	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	3,679,456	3,679,456	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	3,124,157	3,124,157	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	2,875,843	2,875,843	-	-	-	-	-
CON	5337-T5-16-HIM-ANT	2017	719,439	719,439	-	-	-	-	-
CON	5337-T5-17-FG-ANT	2017	4,247,536	4,247,536	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	818,427	818,427	-	-	-	-	-
CON	5337-T5-17-HIM-ANT	2017	425,598	425,598	-	-	-	-	-
CON	5337-T5-18-FG-ANT	2018	6,211,000	6,211,000	-	-	-	-	-
CON	5337-T5-20-FG-ANT	2020	5,801,421	5,801,421	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	409,579	409,579	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2023	6,306,472	-	6,306,472	-	-	-	-
CON	5337-T5-20-HIM-ANT	2023	436,469	-	436,469	-	-	-	-
CON	5337-T5-20-HIM-SFO	2023	1,614,537	-	1,614,537	-	-	-	-
CON	5337-T5-21-FG-ANT	2021	5,716,937	5,716,937	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	643,063	643,063	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,360,000	-	6,360,000	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	3,202,740	-	3,202,740	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	384,719	-	384,719	-	-	-	-
CON	5337-T6-23-FG-ANT	2024	6,360,000	-	-	6,360,000	-	-	-
CON	5337-T6-23-HIM-ANT	2023	118,488	-	118,488	-	-	-	-
CON	5337-T6-24-FG-CON	2025	6,360,000	-	-	-	6,360,000	-	-
CON	earmark-T6-22-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	GENERAL FUND	2021	3,340,000	3,340,000	-	-	-	-	-
CON	GENERAL FUND	2022	1,085,000	1,085,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,891,000	-	2,891,000	-	-	-	-
CON	GENERAL FUND	2024	1,590,000	-	-	1,590,000	-	-	-
CON	GENERAL FUND	2025	1,590,000	-	-	-	1,590,000	-	-
CON	OPFUNDS	2018	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2019	1,552,750	1,552,750	-	-	-	-	-
CON	OPFUNDS	2020	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2011	630,000	630,000	-	-	-	-	-
CON	OTHER LOCAL	2012	5,000	5,000	-	-	-	-	-
CON	OTHER LOCAL	2013	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2014	1,516,979	1,516,979	-	-	-	-	-
CON	OTHER LOCAL	2015	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2016	1,500,000	1,500,000	-	-	-	-	-
CON	OTHER LOCAL	2017	1,552,750	1,552,750	-	-	-	-	-
CON	OTHER LOCAL	2023	2,215,171	-	2,215,171	-	-	-	-
CON	STP-CRRSAA	2022	4,335,000	4,335,000	-	-	-	-	-
Total Funding			125,651,810	84,222,214	25,529,596	7,950,000	7,950,000	-	-

End of Project ALA090065

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: ALA190014	Revision: 2023-30	Version: 10	Status: ACCEPTED	CTIPS ID: 20600006606
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART-Elevator Renovation Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
Revision Reason: Update the funding plan to add \$925K in 5307. Remove \$2.1M in 5337 and \$300K in Local General funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	-	3,021,540	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	-	2,000,000	-	-	-	-
CON	5307-T6-24-CAP-LIV	2024	3,124,778	-	-	3,124,778	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	-	6,200,000	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	-	-	6,200,000	-	-	-
CON	5337-T6-24-FG-CON	2025	4,875,222	-	-	-	4,875,222	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	-	2,805,385	-	-	-	-
CON	GENERAL FUND	2024	2,331,195	-	-	2,331,195	-	-	-
CON	GENERAL FUND	2025	2,006,334	-	-	-	2,006,334	-	-
CON	STP-T6-OBAG3-CO	2025	6,078,460	-	-	-	6,078,460	-	-
Total Funding			64,892,914	26,250,000	14,026,925	11,655,973	12,960,016	-	-

CURRENT

TIP ID: ALA190014	Revision: 2023-24	Version: 9	Status: ACTIVE	CTIPS ID: 20600006606
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART-Elevator Renovation Program		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators				
Revision Reason: Update the funding plan to remove \$2.2M STP, add \$2.2M FTA 5307 and \$265K local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2023	3,021,540	-	3,021,540	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	2,000,000	-	2,000,000	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	2,200,000	-	-	2,200,000	-	-	-
CON	5337-T5-19-FG-CON	2019	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	6,200,000	-	6,200,000	-	-	-	-
CON	5337-T6-23-FG-CON	2024	6,200,000	-	-	6,200,000	-	-	-
CON	5337-T6-24-FG-CON	2025	7,000,000	-	-	-	7,000,000	-	-
CON	GENERAL FUND	2019	1,750,000	1,750,000	-	-	-	-	-
CON	GENERAL FUND	2021	3,500,000	3,500,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,805,385	-	2,805,385	-	-	-	-
CON	GENERAL FUND	2024	2,100,000	-	-	2,100,000	-	-	-
CON	GENERAL FUND	2025	2,537,529	-	-	-	2,537,529	-	-
CON	STP-T6-OBAG3-CO	2025	6,078,460	-	-	-	6,078,460	-	-
Total Funding			66,392,914	26,250,000	14,026,925	10,500,000	15,615,989	-	-

End of Project ALA190014

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: ALA230010	Revision: 2023-30	Version: 4	Status: ACCEPTED	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Pablo Ave Parallel Bike Improvements		Hwy Rte:		
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: Update the funding plan to remove \$1M in STP, as those funds and a portion of scope are being redirected to ALA230233, and reprogram \$9M in STP, \$3M in Other Local, \$5M in Other Federal funds from FY26 to FY25				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	SALESTAX-MEASURE-ALA	2021	471,000	471,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2022	500,000	500,000	-	-	-	-	-
PSE	OTHER LOCAL	2023	250,000	-	250,000	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	847,000	847,000	-	-	-	-	-
ROW	OTHER LOCAL	2023	250,000	-	250,000	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2023	2,000,000	-	2,000,000	-	-	-	-
CON	OTHER FEDERAL	2025	5,000,000	-	-	-	5,000,000	-	-
CON	OTHER LOCAL	2025	3,000,000	-	-	-	3,000,000	-	-
CON	STP-T6-OBAG3-CO	2025	9,000,000	-	-	-	9,000,000	-	-
Total Funding			21,318,000	1,818,000	2,500,000	-	17,000,000	-	-

CURRENT

TIP ID: ALA230010	Revision: 2023-22	Version: 3	Status: ACTIVE	CTIPS ID: 20600006889
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Alameda County Transportation Commission (ACTC)		
Trans. System: Local Road	Mode: Bike/Ped:100%	Purpose: SYSTMGMT:100%		
Project Name: San Pablo Ave Parallel Bike Improvements		Hwy Rte:		
Proj Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements				
Revision Reason: Update the funding plan to reprogram \$10M in STP, \$3M in Other Local, \$5M in Other Federal from FY24 to FY26				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	SALESTAX-MEASURE-ALA	2021	471,000	471,000	-	-	-	-	-
ENV	SALESTAX-MEASURE-ALA	2022	500,000	500,000	-	-	-	-	-
PSE	OTHER LOCAL	2023	250,000	-	250,000	-	-	-	-
PSE	SALESTAX-MEASURE-ALA	2022	847,000	847,000	-	-	-	-	-
ROW	OTHER LOCAL	2023	250,000	-	250,000	-	-	-	-
ROW	SALESTAX-MEASURE-ALA	2023	2,000,000	-	2,000,000	-	-	-	-
CON	OTHER FEDERAL	2026	5,000,000	-	-	-	-	5,000,000	-
CON	OTHER LOCAL	2026	3,000,000	-	-	-	-	3,000,000	-
CON	STP-T6-OBAG3-CO	2026	10,000,000	-	-	-	-	10,000,000	-
Total Funding			22,318,000	1,818,000	2,500,000	-	-	18,000,000	-

End of Project ALA230010

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: ALA230217 **Revision:** 2023-30 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20650000862

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: AC Transit: Purchase 24 40ft Urban Diesel Buses **Hwy Rte:**
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses.
Revision Reason: Update the funding plan to reprogram \$213K from 5307 to 5339 and remove \$879K in Local funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** null **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-24-CAP-SFO	2024	2,088,765	-	-	2,088,765	-	-	-
CON	5339-T6-24-SFO	2024	8,459,235	-	-	8,459,235	-	-	-
CON	FARE REVENUE	2024	2,637,000	-	-	2,637,000	-	-	-
Total Funding			13,185,000	-	-	13,185,000	-	-	-

CURRENT

TIP ID: ALA230217 **Revision:** 2023-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000862

Sponsoring Agency: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District (AC Transit)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: Purchase 24 40ft Urban Diesel Buses **Hwy Rte:**
Proj Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses.
Revision Reason: Amend a new project into the TIP with \$2.3M in 5307, \$8.2M in 5339, and \$3.5M in Local fare funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** null **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-24-CAP-SFO	2024	2,302,200	-	-	2,302,200	-	-	-
CON	5339-T6-24-SFO	2024	8,245,800	-	-	8,245,800	-	-	-
CON	FARE REVENUE	2024	3,516,000	-	-	3,516,000	-	-	-
Total Funding			14,064,000	-	-	14,064,000	-	-	-

End of Project ALA230217

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: ALA230233	Revision: 2023-30	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Alameda County Transportation Commission (ACTC)		Implementing Agency: Albany		
Trans. System: Local Road	Mode: Bike/Ped: 100%	Purpose: ENHANCEMENT: 100%		
Project Name: Jackson Street Parallel Bike Improvements				Hwy Rte:
Proj Description: Albany : Jackson Street between Buchanan St and 8th Street : Install bicycle improvements including off-street shared-use pathway, crossing safety improvements, wayfinding, and other elements.				
Revision Reason: Project split from ALA230010 into Albany-implemented portion with \$1M in STP and \$500K in Local Sales tax funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	SALESTAX-MEASURE-ALA	2024	120,439	-	-	120,439	-	-	-
ROW	SALESTAX-MEASURE-ALA	2025	250,000	-	-	-	250,000	-	-
CON	SALESTAX-MEASURE-ALA	2026	129,561	-	-	-	-	129,561	-
CON	STP-T6-OBAG3-CO	2026	1,000,000	-	-	-	-	1,000,000	-
Total Funding			1,500,000	-	-	120,439	250,000	1,129,561	-

End of Project ALA230233

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: BRT030004	Revision: 2023-30	Version: 33	Status: ACCEPTED	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to add \$3.4M in 5307, \$2.6M in 5337, and \$1.5M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	BT-664	2005	400,000	400,000	-	-	-	-	-
CON	5307-T3-CAP-ANT	2004	595,000	595,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2004	10,256,000	10,256,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2005	3,318,407	3,318,407	-	-	-	-	-
CON	5307-T3-CAP-CON	2007	3,894,994	3,894,994	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	13,638,000	13,638,000	-	-	-	-	-
CON	5307-T5-17-CAP-CON	2017	10,000,000	10,000,000	-	-	-	-	-
CON	5307-T6-24-CAP-ANT	2025	3,413,933	-	-	-	3,413,933	-	-
CON	5309-T2-FG-ANT	2005	1,815,501	1,815,501	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	6,685	6,685	-	-	-	-	-
CON	5309-T2-FG-ANT	2008	1,990,974	1,990,974	-	-	-	-	-
CON	5309-T2-FG-CON	2005	2,369,696	2,369,696	-	-	-	-	-
CON	5309-T2-FG-CON	2007	321,287	321,287	-	-	-	-	-
CON	5309-T2-FG-CON	2008	10,021,331	10,021,331	-	-	-	-	-
CON	5309-T3-FG-ANT	2009	3,575,155	3,575,155	-	-	-	-	-
CON	5309-T3-FG-CON	2009	9,424,845	9,424,845	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	8,783,719	8,783,719	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	1,146,721	1,146,721	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	1,016,000	1,016,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	11,480,000	11,480,000	-	-	-	-	-
CON	5309-T4-11-FG-ANT	2011	3,560,287	3,560,287	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	10,419,713	10,419,713	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	6,902,020	6,902,020	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	11,000,000	11,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T5-18-FG-CON	2018	407,116	407,116	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	9,155,966	9,155,966	-	-	-	-	-
CON	5337-T5-19-FG-CON	2019	8,917,755	8,917,755	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	1,082,245	1,082,245	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	10,000,000	10,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	10,240,000	10,240,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	10,240,000	-	10,240,000	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	1,080,000	-	1,080,000	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	4,941,486	-	4,941,486	-	-	-	-
CON	5337-T6-23-FG-CON	2023	7,799,199	-	7,799,199	-	-	-	-
CON	5337-T6-24-FG-CON	2025	6,777,120	-	-	-	6,777,120	-	-
CON	5337-T6-24-FG-SFO	2025	4,757,549	-	-	-	4,757,549	-	-
CON	5337-T6-24-HIM-SFO	2025	1,333,130	-	-	-	1,333,130	-	-
CON	BT-664	2004	4,596,000	4,596,000	-	-	-	-	-
CON	BT-664	2005	1,682,000	1,682,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	GENERAL FUND	2021	2,560,000	2,560,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,830,000	-	2,830,000	-	-	-	-
CON	GENERAL FUND	2025	4,070,433	-	-	-	4,070,433	-	-
CON	OTHER LOCAL	2004	1,527,000	1,527,000	-	-	-	-	-
CON	OTHER LOCAL	2005	1,356,000	1,356,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2008	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	167,000	167,000	-	-	-	-	-
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	2,750,000	2,750,000	-	-	-	-	-
CON	OTHER LOCAL	2016	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2017	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2018	2,390,771	2,390,771	-	-	-	-	-
CON	OTHER LOCAL	2019	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2020	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2023	3,185,171	-	3,185,171	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2011	17,500,000	17,500,000	-	-	-	-	-
Total Funding			327,196,209	276,768,188	30,075,856	-	20,352,165	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: BRT030004	Revision: 2023-09	Version: 32	Status: ACTIVE	CTIPS ID: 20600002658
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: BART Train Control Renovation				Hwy Rte:
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.				
Revision Reason: Update the funding plan to reprogram \$10.2M in 5337 and \$2.5M in Local funds from FY24 to FY23. Also add \$2.5M in 5337 and \$625K in Local funds to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	BT-664	2005	400,000	400,000	-	-	-	-	-
CON	5307-T3-CAP-ANT	2004	595,000	595,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2004	10,256,000	10,256,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2005	3,318,407	3,318,407	-	-	-	-	-
CON	5307-T3-CAP-CON	2007	3,894,994	3,894,994	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	13,638,000	13,638,000	-	-	-	-	-
CON	5307-T5-17-CAP-CON	2017	10,000,000	10,000,000	-	-	-	-	-
CON	5309-T2-FG-ANT	2005	1,815,501	1,815,501	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	6,685	6,685	-	-	-	-	-
CON	5309-T2-FG-ANT	2008	1,990,974	1,990,974	-	-	-	-	-
CON	5309-T2-FG-CON	2005	2,369,696	2,369,696	-	-	-	-	-
CON	5309-T2-FG-CON	2007	321,287	321,287	-	-	-	-	-
CON	5309-T2-FG-CON	2008	10,021,331	10,021,331	-	-	-	-	-
CON	5309-T3-FG-ANT	2009	3,575,155	3,575,155	-	-	-	-	-
CON	5309-T3-FG-CON	2009	9,424,845	9,424,845	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	8,783,719	8,783,719	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	1,146,721	1,146,721	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	1,016,000	1,016,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	11,480,000	11,480,000	-	-	-	-	-
CON	5309-T4-11-FG-ANT	2011	3,560,287	3,560,287	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	10,419,713	10,419,713	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	6,902,020	6,902,020	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	11,000,000	11,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T5-18-FG-CON	2018	407,116	407,116	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	9,155,966	9,155,966	-	-	-	-	-
CON	5337-T5-19-FG-CON	2019	8,917,755	8,917,755	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	1,082,245	1,082,245	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	10,000,000	10,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	10,240,000	10,240,000	-	-	-	-	-
CON	5337-T6-22-FG-CON	2023	10,240,000	-	10,240,000	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	1,080,000	-	1,080,000	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	4,941,486	-	4,941,486	-	-	-	-
CON	5337-T6-23-FG-CON	2023	7,799,199	-	7,799,199	-	-	-	-
CON	5337-T6-24-FG-CON	2025	10,240,000	-	-	-	10,240,000	-	-
CON	BT-664	2004	4,596,000	4,596,000	-	-	-	-	-
CON	BT-664	2005	1,682,000	1,682,000	-	-	-	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	GENERAL FUND	2021	2,560,000	2,560,000	-	-	-	-	-
CON	GENERAL FUND	2023	2,830,000	-	2,830,000	-	-	-	-
CON	GENERAL FUND	2025	2,560,000	-	-	-	2,560,000	-	-
CON	OTHER LOCAL	2004	1,527,000	1,527,000	-	-	-	-	-
CON	OTHER LOCAL	2005	1,356,000	1,356,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2008	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	167,000	167,000	-	-	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	2,750,000	2,750,000	-	-	-	-	-
CON	OTHER LOCAL	2016	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2017	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2018	2,390,771	2,390,771	-	-	-	-	-
CON	OTHER LOCAL	2019	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2020	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2023	3,185,171	-	3,185,171	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2011	17,500,000	17,500,000	-	-	-	-	-
Total Funding			319,644,044	276,768,188	30,075,856	-	12,800,000	-	-

End of Project BRT030004

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: BRT030005	Revision: 2023-30	Version: 33	Status: ACCEPTED	CTIPS ID: 20600002659
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Traction Power System Renovation		Hwy Rte:		
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
Revision Reason: Update the funding plan to add \$6.3M in 5337 and \$1.6M in Local General funds				
Primary RTP ID: 21-T01-002		RTP Cycle: PLANBAYAREA2050		RTP Cost:
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	BT-664	2004	1,200,000	1,200,000	-	-	-	-	-
PSE	BT-664	2005	522,000	522,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2005	3,318,407	3,318,407	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2010	975,781	975,781	-	-	-	-	-
CON	5307-T4-12-CAP-CON	2012	617,544	617,544	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	2,190,774	2,190,774	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	2017	3,439,095	3,439,095	-	-	-	-	-
CON	5307-T5-17-CAP-CON	2017	9,338,631	9,338,631	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	1,876,684	1,876,684	-	-	-	-	-
CON	5309-T2-FG-ANT	2007	1,932,984	1,932,984	-	-	-	-	-
CON	5309-T2-FG-CON	2004	4,800,000	4,800,000	-	-	-	-	-
CON	5309-T2-FG-CON	2005	4,181,593	4,181,593	-	-	-	-	-
CON	5309-T2-FG-CON	2006	11,056,605	11,056,605	-	-	-	-	-
CON	5309-T2-FG-CON	2007	8,909,899	8,909,899	-	-	-	-	-
CON	5309-T3-FG-CON	2009	8,585,755	8,585,755	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	66,711	66,711	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	9,015,212	9,015,212	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	460,431	460,431	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2010	2,520,000	2,520,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	2,769,219	2,769,219	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	155,256	155,256	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	4,264,744	4,264,744	-	-	-	-	-
CON	5309-T4-12-FG-CON	2012	3,091,682	3,091,682	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	10,834,173	10,834,173	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	4,000,000	4,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	4,222,274	4,222,274	-	-	-	-	-
CON	5337-T5-18-FG-CON	2018	17,000,000	17,000,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	2019	10,000,000	10,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	6,013,331	6,013,331	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	3,986,669	3,986,669	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,118,174	7,118,174	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	3,121,826	3,121,826	-	-	-	-	-
CON	5337-T6-22-FG-ANT	2023	8,160,608	-	8,160,608	-	-	-	-
CON	5337-T6-22-FG-CON	2023	1,581,376	-	1,581,376	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	4,418,016	-	4,418,016	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	418,954	-	418,954	-	-	-	-
CON	5337-T6-23-FG-ANT	2025	436,469	-	-	-	436,469	-	-
CON	5337-T6-23-FG-CON	2023	10,240,000	-	10,240,000	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	2,081,731	-	2,081,731	-	-	-	-
CON	5337-T6-24-FG-ANT	2025	7,958,668	-	-	-	7,958,668	-	-
CON	5337-T6-24-FG-CON	2025	7,998,243	-	-	-	7,998,243	-	-
CON	5337-T6-24-HIM-ANT	2025	166,620	-	-	-	166,620	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	FARE REVENUE	2021	2,560,000	2,560,000	-	-	-	-	-
CON	GENERAL FUND	2023	3,540,000	-	3,540,000	-	-	-	-
CON	GENERAL FUND	2025	4,140,000	-	-	-	4,140,000	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2005	1,353,000	1,353,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	1,050,000	1,050,000	-	-	-	-	-
CON	OTHER LOCAL	2010	3,880,000	3,880,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2012	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2016	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2017	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2018	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2019	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2020	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2023	3,185,171	-	3,185,171	-	-	-	-
Total Funding			294,754,310	240,428,454	33,625,856	-	20,700,000	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: BRT030005	Revision: 2023-09	Version: 32	Status: ACTIVE	CTIPS ID: 2060002659
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Traction Power System Renovation	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety				
Revision Reason: Update the funding plan to reprogram \$10.2M in 5337 and \$2.5M in Local funds from FY24 to FY23. Also add \$2.5M in 5337 and \$625K in Local funds to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	BT-664	2004	1,200,000	1,200,000	-	-	-	-	-
PSE	BT-664	2005	522,000	522,000	-	-	-	-	-
CON	5307-T3-CAP-CON	2005	3,318,407	3,318,407	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2010	975,781	975,781	-	-	-	-	-
CON	5307-T4-12-CAP-CON	2012	617,544	617,544	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	2,190,774	2,190,774	-	-	-	-	-
CON	5307-T5-17-CAP-ANT	2017	3,439,095	3,439,095	-	-	-	-	-
CON	5307-T5-17-CAP-CON	2017	9,338,631	9,338,631	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	1,876,684	1,876,684	-	-	-	-	-
CON	5309-T2-FG-ANT	2007	1,932,984	1,932,984	-	-	-	-	-
CON	5309-T2-FG-CON	2004	4,800,000	4,800,000	-	-	-	-	-
CON	5309-T2-FG-CON	2005	4,181,593	4,181,593	-	-	-	-	-
CON	5309-T2-FG-CON	2006	11,056,605	11,056,605	-	-	-	-	-
CON	5309-T2-FG-CON	2007	8,909,899	8,909,899	-	-	-	-	-
CON	5309-T3-FG-CON	2009	8,585,755	8,585,755	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	66,711	66,711	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	9,015,212	9,015,212	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	460,431	460,431	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2010	2,520,000	2,520,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	2,769,219	2,769,219	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	155,256	155,256	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	4,264,744	4,264,744	-	-	-	-	-
CON	5309-T4-12-FG-CON	2012	3,091,682	3,091,682	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	10,834,173	10,834,173	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	4,000,000	4,000,000	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	4,222,274	4,222,274	-	-	-	-	-
CON	5337-T5-18-FG-CON	2018	17,000,000	17,000,000	-	-	-	-	-
CON	5337-T5-19-FG-CON	2019	10,000,000	10,000,000	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	6,013,331	6,013,331	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	3,986,669	3,986,669	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	7,118,174	7,118,174	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	3,121,826	3,121,826	-	-	-	-	-
CON	5337-T6-22-FG-ANT	2023	8,160,608	-	8,160,608	-	-	-	-
CON	5337-T6-22-FG-CON	2023	1,581,376	-	1,581,376	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	4,418,016	-	4,418,016	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	418,954	-	418,954	-	-	-	-
CON	5337-T6-23-FG-CON	2023	10,240,000	-	10,240,000	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	2,081,731	-	2,081,731	-	-	-	-
CON	5337-T6-24-FG-ANT	2025	9,019,117	-	-	-	9,019,117	-	-
CON	5337-T6-24-FG-CON	2025	1,220,883	-	-	-	1,220,883	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	FARE REVENUE	2021	2,560,000	2,560,000	-	-	-	-	-
CON	GENERAL FUND	2023	3,540,000	-	3,540,000	-	-	-	-
CON	GENERAL FUND	2025	2,560,000	-	-	-	2,560,000	-	-
CON	OTHER LOCAL	2005	1,353,000	1,353,000	-	-	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	1,050,000	1,050,000	-	-	-	-	-
CON	OTHER LOCAL	2010	3,880,000	3,880,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2012	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2016	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2017	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2018	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2019	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2020	2,500,000	2,500,000	-	-	-	-	-
CON	OTHER LOCAL	2023	3,185,171	-	3,185,171	-	-	-	-
Total Funding			286,854,310	240,428,454	33,625,856	-	12,800,000	-	-

End of Project BRT030005

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: BRT97100B **Revision:** 2023-30 **Version:** 31 **Status:** PROPOSED **CTIPS ID:** 20600003700

Sponsoring Agency: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.

Revision Reason: Update the funding plan to add \$6M in Other Federal (LTCAP) and \$1.2M in Local General funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-ANT	2005	3,532,887	3,532,887	-	-	-	-	-
CON	5307-T3-CAP-ANT	2006	3,509,167	3,509,167	-	-	-	-	-
CON	5307-T3-CAP-CON	2006	6,558,211	6,558,211	-	-	-	-	-
CON	5307-T3-CAP-SFO	2006	104,844	104,844	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	402,724	402,724	-	-	-	-	-
CON	5307-T3-CAP-SFO	2009	328,906	328,906	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2010	2,100,000	2,100,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	2,496,035	2,496,035	-	-	-	-	-
CON	5307-T4-12-CAP-CON	2012	126,255	126,255	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	566,055	566,055	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	2016	3,850,542	3,850,542	-	-	-	-	-
CON	5307-T5-16-CAP-CON	2016	7,162,504	7,162,504	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	2016	304,177	304,177	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	299,131	299,131	-	-	-	-	-
CON	5309-T2-FG-CON	2005	3,967,113	3,967,113	-	-	-	-	-
CON	5309-T2-FG-CON	2006	1,668,436	1,668,436	-	-	-	-	-
CON	5309-T3-FG-CON	2007	3,144,812	3,144,812	-	-	-	-	-
CON	5309-T3-FG-CON	2008	720,926	720,926	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	860,211	860,211	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	14,877,715	14,877,715	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	15,937,814	15,937,814	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2010	1,116,456	1,116,456	-	-	-	-	-
CON	5309-T4-10-FG-CON	2010	18,556,411	18,556,411	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	47,133	47,133	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	7,600,000	7,600,000	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	10,503,965	10,503,965	-	-	-	-	-
CON	5309-T4-12-FG-ANT	2012	3,380,628	3,380,628	-	-	-	-	-
CON	5309-T4-12-FG-CON	2012	4,193,117	4,193,117	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	7,433,945	7,433,945	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2013	3,126,392	3,126,392	-	-	-	-	-
CON	5337-T4-13-FG-ANT	2013	4,146,689	4,146,689	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	206,475	206,475	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	18,299	18,299	-	-	-	-	-
CON	5337-T4-14-FG-ANT	2014	4,216,963	4,216,963	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	638,142	638,142	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	4,810,569	4,810,569	-	-	-	-	-
CON	5337-T4-15-FG-ANT	2015	4,440,428	4,440,428	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	6,364,641	6,364,641	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	4,070,028	4,070,028	-	-	-	-	-
CON	5337-T5-16-FG-ANT	2016	5,162,437	5,162,437	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	247,530	247,530	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	342,838	342,838	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	17,000,000	17,000,000	-	-	-	-	-
CON	5337-T5-18-FG-ANT	2018	252,318	252,318	-	-	-	-	-
CON	5337-T5-18-FG-CON	2018	16,747,682	16,747,682	-	-	-	-	-
CON	5337-T5-19-FG-ANT	2019	6,318,740	6,318,740	-	-	-	-	-
CON	5337-T5-19-FG-CON	2019	10,681,260	10,681,260	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	17,000,000	17,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	17,406,000	17,406,000	-	-	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5337-T6-22-FG-CON	2023	17,406,000	-	17,406,000	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	1,800,000	-	1,800,000	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	2,500,685	-	2,500,685	-	-	-	-
CON	5337-T6-23-FG-CON	2023	18,206,000	-	18,206,000	-	-	-	-
CON	5337-T6-24-FG-CON	2025	17,406,000	-	-	-	17,406,000	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	GENERAL FUND	2011	3,250,000	3,250,000	-	-	-	-	-
CON	GENERAL FUND	2021	4,351,500	4,351,500	-	-	-	-	-
CON	GENERAL FUND	2023	9,978,172	-	9,978,172	-	-	-	-
CON	GENERAL FUND	2024	1,200,000	-	-	1,200,000	-	-	-
CON	GENERAL FUND	2025	4,351,500	-	-	-	4,351,500	-	-
CON	OTHER FEDERAL	2024	6,000,000	-	-	6,000,000	-	-	-
CON	OTHER LOCAL	2005	705,000	705,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	695,000	695,000	-	-	-	-	-
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2012	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	3,718,775	3,718,775	-	-	-	-	-
CON	OTHER LOCAL	2016	4,267,507	4,267,507	-	-	-	-	-
CON	OTHER LOCAL	2017	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2018	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2019	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2020	4,250,000	4,250,000	-	-	-	-	-
Total Funding			397,633,690	318,785,333	49,890,857	7,200,000	21,757,500	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: BRT97100B	Revision: 2023-12	Version: 30	Status: ACTIVE	CTIPS ID: 2060003700
Sponsoring Agency: Bay Area Rapid Transit District (BART)		Implementing Agency: Bay Area Rapid Transit District (BART)		
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: BART: Rail, Way and Structures Program	Hwy Rte:			
Proj Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.				
Revision Reason: Update the funding plan to add \$3.3M in FY23 5337 and \$825K in FY23 Local funds and reprogram \$4.4M in Local and \$17.4M in 5337 from FY24 to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-ANT	2005	3,532,887	3,532,887	-	-	-	-	-
CON	5307-T3-CAP-ANT	2006	3,509,167	3,509,167	-	-	-	-	-
CON	5307-T3-CAP-CON	2006	6,558,211	6,558,211	-	-	-	-	-
CON	5307-T3-CAP-SFO	2006	104,844	104,844	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	402,724	402,724	-	-	-	-	-
CON	5307-T3-CAP-SFO	2009	328,906	328,906	-	-	-	-	-
CON	5307-T4-10-CAP-CON	2010	2,100,000	2,100,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	2,496,035	2,496,035	-	-	-	-	-
CON	5307-T4-12-CAP-CON	2012	126,255	126,255	-	-	-	-	-
CON	5307-T4-12-CAP-SFO	2012	566,055	566,055	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	2016	3,850,542	3,850,542	-	-	-	-	-
CON	5307-T5-16-CAP-CON	2016	7,162,504	7,162,504	-	-	-	-	-
CON	5307-T5-16-CAP-SFO	2016	304,177	304,177	-	-	-	-	-
CON	5309-T2-FG-ANT	2006	299,131	299,131	-	-	-	-	-
CON	5309-T2-FG-CON	2005	3,967,113	3,967,113	-	-	-	-	-
CON	5309-T2-FG-CON	2006	1,668,436	1,668,436	-	-	-	-	-
CON	5309-T3-FG-CON	2007	3,144,812	3,144,812	-	-	-	-	-
CON	5309-T3-FG-CON	2008	720,926	720,926	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	860,211	860,211	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	14,877,715	14,877,715	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	15,937,814	15,937,814	-	-	-	-	-
CON	5309-T4-10-FG-ANT	2010	1,116,456	1,116,456	-	-	-	-	-
CON	5309-T4-10-FG-CON	2010	18,556,411	18,556,411	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	47,133	47,133	-	-	-	-	-
CON	5309-T4-11-FG-CON	2011	7,600,000	7,600,000	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	10,503,965	10,503,965	-	-	-	-	-
CON	5309-T4-12-FG-ANT	2012	3,380,628	3,380,628	-	-	-	-	-
CON	5309-T4-12-FG-CON	2012	4,193,117	4,193,117	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	7,433,945	7,433,945	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2013	3,126,392	3,126,392	-	-	-	-	-
CON	5337-T4-13-FG-ANT	2013	4,146,689	4,146,689	-	-	-	-	-
CON	5337-T4-13-FG-CON	2013	206,475	206,475	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	18,299	18,299	-	-	-	-	-
CON	5337-T4-14-FG-ANT	2014	4,216,963	4,216,963	-	-	-	-	-
CON	5337-T4-14-FG-CON	2014	638,142	638,142	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	4,810,569	4,810,569	-	-	-	-	-
CON	5337-T4-15-FG-ANT	2015	4,440,428	4,440,428	-	-	-	-	-
CON	5337-T4-15-FG-CON	2015	6,364,641	6,364,641	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	4,070,028	4,070,028	-	-	-	-	-
CON	5337-T5-16-FG-ANT	2016	5,162,437	5,162,437	-	-	-	-	-
CON	5337-T5-16-FG-CON	2016	247,530	247,530	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	342,838	342,838	-	-	-	-	-
CON	5337-T5-17-FG-CON	2017	17,000,000	17,000,000	-	-	-	-	-
CON	5337-T5-18-FG-ANT	2018	252,318	252,318	-	-	-	-	-
CON	5337-T5-18-FG-CON	2018	16,747,682	16,747,682	-	-	-	-	-
CON	5337-T5-19-FG-ANT	2019	6,318,740	6,318,740	-	-	-	-	-
CON	5337-T5-19-FG-CON	2019	10,681,260	10,681,260	-	-	-	-	-
CON	5337-T5-20-FG-CON	2020	17,000,000	17,000,000	-	-	-	-	-
CON	5337-T5-21-FG-CON	2021	17,406,000	17,406,000	-	-	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5337-T6-22-FG-CON	2023	17,406,000	-	17,406,000	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	1,800,000	-	1,800,000	-	-	-	-
CON	5337-T6-23-FG-ANT	2023	2,500,685	-	2,500,685	-	-	-	-
CON	5337-T6-23-FG-CON	2023	18,206,000	-	18,206,000	-	-	-	-
CON	5337-T6-24-FG-CON	2025	17,406,000	-	-	-	17,406,000	-	-
CON	BT-RM2-CAP	2008	4,000,000	4,000,000	-	-	-	-	-
CON	GENERAL FUND	2011	3,250,000	3,250,000	-	-	-	-	-
CON	GENERAL FUND	2021	4,351,500	4,351,500	-	-	-	-	-
CON	GENERAL FUND	2023	9,978,172	-	9,978,172	-	-	-	-
CON	GENERAL FUND	2025	4,351,500	-	-	-	4,351,500	-	-
CON	OTHER LOCAL	2005	705,000	705,000	-	-	-	-	-
CON	OTHER LOCAL	2006	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2007	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2009	695,000	695,000	-	-	-	-	-
CON	OTHER LOCAL	2010	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2012	3,000,000	3,000,000	-	-	-	-	-
CON	OTHER LOCAL	2013	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2014	3,250,000	3,250,000	-	-	-	-	-
CON	OTHER LOCAL	2015	3,718,775	3,718,775	-	-	-	-	-
CON	OTHER LOCAL	2016	4,267,507	4,267,507	-	-	-	-	-
CON	OTHER LOCAL	2017	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2018	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2019	4,250,000	4,250,000	-	-	-	-	-
CON	OTHER LOCAL	2020	4,250,000	4,250,000	-	-	-	-	-
Total Funding			390,433,690	318,785,333	49,890,857	-	21,757,500	-	-

End of Project BRT97100B

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: CC-070092 **Revision:** 2023-30 **Version:** 34 **Status:** PROPOSED **CTIPS ID:** 20600004101

Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority (Tri Delta)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: ECCTA: Transit Bus Replacements **Hwy Rte:**

Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment

Revision Reason: Update the funding plan to reduce \$0.5K in 5339 funds.

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-ANT	2009	4,622,058	4,622,058	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	2010	5,705,553	5,705,553	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	2011	5,263,853	5,263,853	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2012	2,774,881	2,774,881	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	2013	4,931,322	4,931,322	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	2014	5,234,308	5,234,308	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	2015	1,538,820	1,538,820	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	2016	1,073,776	1,073,776	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2021	3,599,872	3,599,872	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	2023	566,671	-	566,671	-	-	-	-
CON	5339-T4-14-ANT	2014	390,684	390,684	-	-	-	-	-
CON	5339-T5-16-ANT	2016	324,831	324,831	-	-	-	-	-
CON	5339-T5-21-ANT	2021	1,008,128	1,008,128	-	-	-	-	-
CON	5339-T6-22-ANT	2023	459,737	-	459,737	-	-	-	-
CON	5339-T6-23-ANT	2023	472,824	-	472,824	-	-	-	-
CON	GENERAL FUND	2023	1,807,771	-	1,807,771	-	-	-	-
CON	OPFUNDS	2021	1,152,000	1,152,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,897,866	3,897,866	-	-	-	-	-
CON	OTHER LOCAL	2012	481,780	481,780	-	-	-	-	-
CON	OTHER LOCAL	2013	1,232,831	1,232,831	-	-	-	-	-
CON	OTHER LOCAL	2014	1,532,125	1,532,125	-	-	-	-	-
CON	OTHER LOCAL	2015	610,780	610,780	-	-	-	-	-
CON	OTHER LOCAL	2016	438,665	438,665	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2009	342,003	342,003	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2010	343,521	343,521	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2011	332,530	332,530	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2012	135,004	135,004	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2009	540,882	540,882	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2011	385,276	385,276	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2012	76,937	76,937	-	-	-	-	-
Total Funding			51,277,289	47,970,286	3,307,003	-	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: CC-070092	Revision: 2023-00	Version: 33	Status: ACTIVE	CTIPS ID: 20600004101
Sponsoring Agency: Eastern Contra Costa Transit Authority (Tri Delta)		Implementing Agency: Eastern Contra Costa Transit Authority (Tri Delta)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: ECCTA: Transit Bus Replacements				Hwy Rte:
Proj Description: Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment				
Revision Reason: 2023 TIP Update				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-ANT	2009	4,622,058	4,622,058	-	-	-	-	-
CON	5307-T4-10-CAP-ANT	2010	5,705,553	5,705,553	-	-	-	-	-
CON	5307-T4-11-CAP-ANT	2011	5,263,853	5,263,853	-	-	-	-	-
CON	5307-T4-12-CAP-ANT	2012	2,774,881	2,774,881	-	-	-	-	-
CON	5307-T4-13-CAP-ANT	2013	4,931,322	4,931,322	-	-	-	-	-
CON	5307-T4-14-CAP-ANT	2014	5,234,308	5,234,308	-	-	-	-	-
CON	5307-T4-15-CAP-ANT	2015	1,538,820	1,538,820	-	-	-	-	-
CON	5307-T5-16-CAP-ANT	2016	1,073,776	1,073,776	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2021	3,599,872	3,599,872	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	2023	566,717	-	566,717	-	-	-	-
CON	5339-T4-14-ANT	2014	390,684	390,684	-	-	-	-	-
CON	5339-T5-16-ANT	2016	324,831	324,831	-	-	-	-	-
CON	5339-T5-21-ANT	2021	1,008,128	1,008,128	-	-	-	-	-
CON	5339-T6-23-ANT	2023	933,012	-	933,012	-	-	-	-
CON	GENERAL FUND	2023	1,807,771	-	1,807,771	-	-	-	-
CON	OPFUNDS	2021	1,152,000	1,152,000	-	-	-	-	-
CON	OTHER LOCAL	2011	3,897,866	3,897,866	-	-	-	-	-
CON	OTHER LOCAL	2012	481,780	481,780	-	-	-	-	-
CON	OTHER LOCAL	2013	1,232,831	1,232,831	-	-	-	-	-
CON	OTHER LOCAL	2014	1,532,125	1,532,125	-	-	-	-	-
CON	OTHER LOCAL	2015	610,780	610,780	-	-	-	-	-
CON	OTHER LOCAL	2016	438,665	438,665	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2009	342,003	342,003	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2010	343,521	343,521	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2011	332,530	332,530	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2012	135,004	135,004	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2009	540,882	540,882	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2011	385,276	385,276	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2012	76,937	76,937	-	-	-	-	-
Total Funding			51,277,786	47,970,286	3,307,500	-	-	-	-

End of Project CC-070092

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: CC-230217 **Revision:** 2023-30 **Version:** 2 **Status:** ACCEPTED **CTIPS ID:** 20650000825

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace 40' Buses **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses

Revision Reason: Update the funding plan to remove \$1.7M in 5307, \$290K in 5339, and \$498K in Local funds. Also update project name and expanded description to clarify project.

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-24-CAP-CON	2024	4,940,229	-	-	4,940,229	-	-	-
CON	5339-T6-24-CON	2024	685,371	-	-	685,371	-	-	-
CON	OTHER LOCAL	2024	1,406,400	-	-	1,406,400	-	-	-
Total Funding			7,032,000	-	-	7,032,000	-	-	-

CURRENT

TIP ID: CC-230217 **Revision:** 2023-18 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20650000825

Sponsoring Agency: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency (CCCTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: CCCTA - Replace 30' Buses **Hwy Rte:**

Proj Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses

Revision Reason: Amend a new project into the TIP with \$6.6M in 5307, \$975K in 5339 and \$1.9M in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-24-CAP-CON	2024	6,640,790	-	-	6,640,790	-	-	-
CON	5339-T6-24-CON	2024	975,210	-	-	975,210	-	-	-
CON	OTHER LOCAL	2024	1,904,000	-	-	1,904,000	-	-	-
Total Funding			9,520,000	-	-	9,520,000	-	-	-

End of Project CC-230217

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: MRN150014	Revision: 2023-30	Version: 14	Status: ACCEPTED	CTIPS ID: 20600006057
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD Ferry Major Components Rehab				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.				
Revision Reason: Update the funding plan to add \$333K in 5307, \$6M in 5337 and \$1.6M in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-20-CAP-SFO	2020	174,393	174,393	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	277,332	277,332	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	359,148	359,148	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	366,782	-	366,782	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	332,590	-	-	332,590	-	-	-
CON	5337-T4-15-FG-SFO	2018	500,000	500,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	2,000,000	2,000,000	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	11,390,000	11,390,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	4,670,000	4,670,000	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	1,016,500	-	1,016,500	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	6,048,175	-	-	6,048,175	-	-	-
CON	FBP-T5	2020	676,044	676,044	-	-	-	-	-
CON	FBP-T5	2021	1,432,978	1,432,978	-	-	-	-	-
CON	GENERAL FUND	2021	1,167,500	1,167,500	-	-	-	-	-
CON	OTHER FEDERAL	2018	2,200,000	2,200,000	-	-	-	-	-
CON	OTHER LOCAL	2021	69,333	69,333	-	-	-	-	-
CON	OTHER LOCAL	2022	89,787	89,787	-	-	-	-	-
CON	OTHER LOCAL	2023	345,820	-	345,820	-	-	-	-
CON	OTHER LOCAL	2024	1,595,192	-	-	1,595,192	-	-	-
CON	TOLLS-GGB	2018	1,175,000	1,175,000	-	-	-	-	-
CON	TOLLS-GGB	2020	3,060,109	3,060,109	-	-	-	-	-
CON	TOLLS-GGB	2021	358,245	358,245	-	-	-	-	-
Total Funding			39,304,928	29,599,869	1,729,102	7,975,957	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: MRN150014	Revision: 2023-17	Version: 13	Status: ACTIVE	CTIPS ID: 20600006057
Sponsoring Agency: Golden Gate Bridge, Highway and Transit District		Implementing Agency: Golden Gate Bridge, Highway and Transit District		
Trans. System: Transit	Mode: Ferry:100%			Purpose: MAINT_REHAB:100%
Project Name: GGBHTD Ferry Major Components Rehab				Hwy Rte:
Proj Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.				
Revision Reason: Update the funding plan to remove \$2.5M in FY23 FBP funds and \$635K in FY23 Local funds, as they are being reprogrammed to MRN190001				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-20-CAP-SFO	2020	174,393	174,393	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	277,332	277,332	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	359,148	359,148	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	366,782	-	366,782	-	-	-	-
CON	5337-T4-15-FG-SFO	2018	500,000	500,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	2,000,000	2,000,000	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	11,390,000	11,390,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	4,670,000	4,670,000	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	1,016,500	-	1,016,500	-	-	-	-
CON	FBP-T5	2020	676,044	676,044	-	-	-	-	-
CON	FBP-T5	2021	1,432,978	1,432,978	-	-	-	-	-
CON	GENERAL FUND	2021	1,167,500	1,167,500	-	-	-	-	-
CON	OTHER FEDERAL	2018	2,200,000	2,200,000	-	-	-	-	-
CON	OTHER LOCAL	2021	69,333	69,333	-	-	-	-	-
CON	OTHER LOCAL	2022	89,787	89,787	-	-	-	-	-
CON	OTHER LOCAL	2023	345,820	-	345,820	-	-	-	-
CON	TOLLS-GGB	2018	1,175,000	1,175,000	-	-	-	-	-
CON	TOLLS-GGB	2020	3,060,109	3,060,109	-	-	-	-	-
CON	TOLLS-GGB	2021	358,245	358,245	-	-	-	-	-
Total Funding			31,328,971	29,599,869	1,729,102	-	-	-	-

End of Project MRN150014

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: MRN210201 **Revision:** 2023-30 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20650000736

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: MCTD ZEB Charging Infrastructure **Hwy Rte:**
Proj Description: Marin County Transit District : At the Kerner Parking Facility : Prepare the site for ZEB charging infrastructure
Revision Reason: Update the funding plan to add \$694K in 5307 and \$173K in LCTOP funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2023	693,184	-	693,184	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	693,184	-	693,184	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	693,184	-	-	693,184	-	-	-
CON	LCTOP-GGRF-REV	2024	173,300	-	-	173,300	-	-	-
CON	OTHER LOCAL	2023	346,600	-	346,600	-	-	-	-
Total Funding			2,599,452	-	1,732,968	866,484	-	-	-

CURRENT

TIP ID: MRN210201 **Revision:** 2023-10 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20650000736

Sponsoring Agency: Marin County Transit District **Implementing Agency:** Marin County Transit District
Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%
Project Name: MCTD ZEB Charging Infrastructure **Hwy Rte:**
Proj Description: Marin County Transit District : At the Kerner Parking Facility : Prepare the site for ZEB charging infrastructure
Revision Reason: Update the funding plan to add \$693K in FY23 CON 5307 and \$173K in FY23 CON Local funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2023	693,184	-	693,184	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	693,184	-	693,184	-	-	-	-
CON	OTHER LOCAL	2023	346,600	-	346,600	-	-	-	-
Total Funding			1,732,968	-	1,732,968	-	-	-	-

End of Project MRN210201

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: NAP230201 **Revision:** 2023-30 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000746

Sponsoring Agency: Napa Valley Vine Trail Coalition **Implementing Agency:** Napa County

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Napa Valley Vine Trail - Yountville to St Helena **Hwy Rte:**

Proj Description: Napa County : Parallel to Highway 29 from Madison Street in Yountville to Pratt Avenue in St. Helena : Construct multi-use path

Revision Reason: Update the funding plan to add \$2M in FY27 RIP funds and change the fund source of \$25.3M in RTP-LRP to Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	EARMARK-T6-23-CPFCDS-HI	2024	4,000,000	-	-	4,000,000	-	-	-
PE	GENERAL FUND	2024	518,242	-	-	518,242	-	-	-
ROW	GENERAL FUND	2025	195,933	-	-	-	195,933	-	-
CON	OTHER LOCAL	2027	25,282,000	-	-	-	-	-	25,282,000
CON	RIP-T6-22-FED-NAP	2027	2,000,000	-	-	-	-	-	2,000,000
Total Funding			31,996,175	-	-	4,518,242	195,933	-	27,282,000

CURRENT

TIP ID: NAP230201 **Revision:** 2023-17 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000746

Sponsoring Agency: Napa Valley Vine Trail Coalition **Implementing Agency:** Napa County

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: Napa Valley Vine Trail - Yountville to St Helena **Hwy Rte:**

Proj Description: Napa County : Parallel to Highway 29 from Madison Street in Yountville to Pratt Avenue in St. Helena : Construct multi-use path

Revision Reason: Update the funding plan to change the fund source of \$804K in FY27 RTP-LRP to FY24 CPF/CDS funds, add \$104K in FY24 Local funds, reprogram other PE funds from FY25 to FY24, and update the Sponsor to Napa Valley Vine Trail Coalition

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	EARMARK-T6-23-CPFCDS-HI	2024	4,000,000	-	-	4,000,000	-	-	-
PE	GENERAL FUND	2024	518,242	-	-	518,242	-	-	-
ROW	GENERAL FUND	2025	195,933	-	-	-	195,933	-	-
CON	RTP-LRP	2027	25,282,000	-	-	-	-	-	25,282,000
Total Funding			29,996,175	-	-	4,518,242	195,933	-	25,282,000

End of Project NAP230201

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: NAP230202 **Revision:** 2023-30 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000767

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Trans. System: State Highway **Mode:** Other:50% | Planning:50% **Purpose:** SYSTMGMT:100%

Project Name: SR-29 American Canyon Operational and Multimodal I **Hwy Rte:** 29

Proj Description: American Canyon : SR-29 From Napa Junction Road to American Canyon Road : Environmental analysis for operational and multimodal improvements

Revision Reason: Update the funding plan to add \$310K in Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	OTHER LOCAL	2024	700,000	-	-	700,000	-	-	-
ENV	OTHER STATE	2024	955,000	-	-	955,000	-	-	-
ENV	STP-T6-OBAG3-CO	2024	2,000,000	-	-	2,000,000	-	-	-
ENV	STP-T6-OBAG3-REG-MSOP	2024	1,000,000	-	-	1,000,000	-	-	-
Total Funding			4,655,000	-	-	4,655,000	-	-	-

CURRENT

TIP ID: NAP230202 **Revision:** 2023-22 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000767

Sponsoring Agency: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Trans. System: State Highway **Mode:** Other:50% | **Purpose:** SYSTMGMT:100%

Project Name: SR-29 American Canyon Operational and Multimodal I **Hwy Rte:** 29

Proj Description: American Canyon : SR-29 From Napa Junction Road to American Canyon Road : Environmental analysis for operational and multimodal improvements

Revision Reason: Update the funding plan to add \$955K in State funds from Caltrans Settlement fees

Primary RTP ID: 21-T01-001 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Other - Planning and technical studies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
ENV	OTHER LOCAL	2024	390,000	-	-	390,000	-	-	-
ENV	OTHER STATE	2024	955,000	-	-	955,000	-	-	-
ENV	STP-T6-OBAG3-CO	2024	2,000,000	-	-	2,000,000	-	-	-
ENV	STP-T6-OBAG3-REG-MSOP	2024	1,000,000	-	-	1,000,000	-	-	-
Total Funding			4,345,000	-	-	4,345,000	-	-	-

End of Project NAP230202

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SCL050001	Revision: 2023-30	Version: 44	Status: PROPOSED	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to remove \$15.3M in 5307, \$28K in 5339, and \$3.8M in Local General funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-15-CAP-GMH	2015	1,256,514	1,256,514	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	2015	29,426,731	29,426,731	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	2016	1,285,579	1,285,579	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	2016	32,539,365	32,539,365	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	2017	17,107,280	17,107,280	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	2018	1,077,321	1,077,321	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	2023	235,933	-	235,933	-	-	-	-
CON	5307-T5-18-CAP-SJO	2018	10,425,465	10,425,465	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	2019	1,334,240	1,334,240	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	2019	12,330,821	12,330,821	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	2020	1,356,605	1,356,605	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2020	2,164,898	2,164,898	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2021	1,347,175	1,347,175	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	17,837,995	17,837,995	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	2022	1,841,426	1,841,426	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	2022	40,495,717	40,495,717	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	2023	1,872,167	-	1,872,167	-	-	-	-
CON	5307-T6-23-CAP-SJO	2023	22,257,492	-	22,257,492	-	-	-	-
CON	5309-T4-11-BUS	2012	3,640,000	3,640,000	-	-	-	-	-
CON	5309-T4-12-BUS	2013	3,750,000	3,750,000	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	4,335,965	4,335,965	-	-	-	-	-
CON	5339-T4-13-GMH	2014	158,851	158,851	-	-	-	-	-
CON	5339-T4-13-SJO	2013	2,743,276	2,743,276	-	-	-	-	-
CON	5339-T4-14-GMH	2014	161,843	161,843	-	-	-	-	-
CON	5339-T4-14-SJO	2014	2,864,447	2,864,447	-	-	-	-	-
CON	5339-T4-14-VAC	2015	158,851	158,851	-	-	-	-	-
CON	5339-T4-15-GMH	2015	161,843	161,843	-	-	-	-	-
CON	5339-T4-15-SJO	2015	2,866,581	2,866,581	-	-	-	-	-
CON	5339-T5-16-GMH	2016	150,676	150,676	-	-	-	-	-
CON	5339-T5-16-SJO	2016	2,656,214	2,656,214	-	-	-	-	-
CON	5339-T5-17-GMH	2017	153,036	153,036	-	-	-	-	-
CON	5339-T5-17-SJO	2017	2,739,684	2,739,684	-	-	-	-	-
CON	5339-T5-18-GMH	2018	208,757	208,757	-	-	-	-	-
CON	5339-T5-18-SJO	2018	3,716,559	3,716,559	-	-	-	-	-
CON	5339-T5-19-GMH	2019	191,226	191,226	-	-	-	-	-
CON	5339-T5-19-SJO	2019	3,347,837	3,347,837	-	-	-	-	-
CON	5339-T5-20-GMH	2020	199,026	199,026	-	-	-	-	-
CON	5339-T5-20-SJO	2020	3,500,049	3,500,049	-	-	-	-	-
CON	5339-T5-21-GMH	2021	183,439	183,439	-	-	-	-	-
CON	5339-T5-21-SJO	2021	3,215,648	3,215,648	-	-	-	-	-
CON	5339-T5-FED-DISC	2017	2,458,305	2,458,305	-	-	-	-	-
CON	5339-T6-22-GMH	2022	175,241	175,241	-	-	-	-	-
CON	5339-T6-22-GMH	2023	1,305	-	1,305	-	-	-	-
CON	5339-T6-22-SJO	2022	3,085,616	3,085,616	-	-	-	-	-
CON	5339-T6-22-SJO	2023	1,009	-	1,009	-	-	-	-
CON	5339-T6-23-GMH	2023	181,891	-	181,891	-	-	-	-
CON	5339-T6-23-SJO	2023	3,182,101	-	3,182,101	-	-	-	-
CON	5339-T6-24-GMH	2024	187,937	-	-	187,937	-	-	-
CON	5339-T6-24-SJO	2024	3,266,543	-	-	3,266,543	-	-	-
CON	GENERAL FUND	2019	4,301,031	4,301,031	-	-	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	GENERAL FUND	2020	1,805,145	1,805,145	-	-	-	-	-
CON	GENERAL FUND	2021	5,646,065	5,646,065	-	-	-	-	-
CON	GENERAL FUND	2022	11,399,500	11,399,500	-	-	-	-	-
CON	GENERAL FUND	2023	6,873,992	-	6,873,992	-	-	-	-
CON	GENERAL FUND	2024	863,620	-	-	863,620	-	-	-
CON	OTHER LOCAL	2010	51,339,364	51,339,364	-	-	-	-	-
CON	OTHER LOCAL	2011	18,131,420	18,131,420	-	-	-	-	-
CON	OTHER LOCAL	2012	12,910,000	12,910,000	-	-	-	-	-
CON	OTHER LOCAL	2013	20,426,819	20,426,819	-	-	-	-	-
CON	OTHER LOCAL	2014	796,285	796,285	-	-	-	-	-
CON	OTHER LOCAL	2015	8,467,630	8,467,630	-	-	-	-	-
CON	OTHER LOCAL	2016	9,157,959	9,157,959	-	-	-	-	-
CON	OTHER LOCAL	2017	5,245,300	5,245,300	-	-	-	-	-
CON	OTHER LOCAL	2018	4,941,017	4,941,017	-	-	-	-	-
CON	OTHER LOCAL	2023	58,983	-	58,983	-	-	-	-
CON	OTHER STATE	2017	3,348,895	3,348,895	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2013	1,847,500	1,847,500	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2014	4,000,000	4,000,000	-	-	-	-	-
Total Funding			421,397,005	382,414,032	34,664,873	4,318,100	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: SCL050001	Revision: 2023-22	Version: 43	Status: ACTIVE	CTIPS ID: 20600002923
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: VTA: Standard and Small Bus Replacement				Hwy Rte:
Proj Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement				
Revision Reason: Update the funding plan to reprogram \$236K in 5307 funds and \$59K in Local funds from FY18 to FY23				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-15-CAP-GMH	2015	1,256,514	1,256,514	-	-	-	-	-
CON	5307-T4-15-CAP-SJO	2015	29,426,731	29,426,731	-	-	-	-	-
CON	5307-T5-16-CAP-GMH	2016	1,285,579	1,285,579	-	-	-	-	-
CON	5307-T5-16-CAP-SJO	2016	32,539,365	32,539,365	-	-	-	-	-
CON	5307-T5-17-CAP-SJO	2017	17,107,280	17,107,280	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	2018	1,077,321	1,077,321	-	-	-	-	-
CON	5307-T5-18-CAP-GMH	2023	235,933	-	235,933	-	-	-	-
CON	5307-T5-18-CAP-SJO	2018	10,425,465	10,425,465	-	-	-	-	-
CON	5307-T5-19-CAP-GMH	2019	1,334,240	1,334,240	-	-	-	-	-
CON	5307-T5-19-CAP-SJO	2019	12,330,821	12,330,821	-	-	-	-	-
CON	5307-T5-20-CAP-GMH	2020	1,356,605	1,356,605	-	-	-	-	-
CON	5307-T5-20-CAP-SJO	2020	2,164,898	2,164,898	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2021	1,347,175	1,347,175	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	17,837,995	17,837,995	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	2022	1,841,426	1,841,426	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	2022	40,495,717	40,495,717	-	-	-	-	-
CON	5307-T6-23-CAP-GMH	2023	1,872,167	-	1,872,167	-	-	-	-
CON	5307-T6-23-CAP-SJO	2023	22,257,492	-	22,257,492	-	-	-	-
CON	5307-T6-24-CAP-GMH	2024	1,861,275	-	-	1,861,275	-	-	-
CON	5307-T6-24-CAP-SJO	2024	13,424,308	-	-	13,424,308	-	-	-
CON	5309-T4-11-BUS	2012	3,640,000	3,640,000	-	-	-	-	-
CON	5309-T4-12-BUS	2013	3,750,000	3,750,000	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	4,335,965	4,335,965	-	-	-	-	-
CON	5339-T4-13-GMH	2014	158,851	158,851	-	-	-	-	-
CON	5339-T4-13-SJO	2013	2,743,276	2,743,276	-	-	-	-	-
CON	5339-T4-14-GMH	2014	161,843	161,843	-	-	-	-	-
CON	5339-T4-14-SJO	2014	2,864,447	2,864,447	-	-	-	-	-
CON	5339-T4-14-VAC	2015	158,851	158,851	-	-	-	-	-
CON	5339-T4-15-GMH	2015	161,843	161,843	-	-	-	-	-
CON	5339-T4-15-SJO	2015	2,866,581	2,866,581	-	-	-	-	-
CON	5339-T5-16-GMH	2016	150,676	150,676	-	-	-	-	-
CON	5339-T5-16-SJO	2016	2,656,214	2,656,214	-	-	-	-	-
CON	5339-T5-17-GMH	2017	153,036	153,036	-	-	-	-	-
CON	5339-T5-17-SJO	2017	2,739,684	2,739,684	-	-	-	-	-
CON	5339-T5-18-GMH	2018	208,757	208,757	-	-	-	-	-
CON	5339-T5-18-SJO	2018	3,716,559	3,716,559	-	-	-	-	-
CON	5339-T5-19-GMH	2019	191,226	191,226	-	-	-	-	-
CON	5339-T5-19-SJO	2019	3,347,837	3,347,837	-	-	-	-	-
CON	5339-T5-20-GMH	2020	199,026	199,026	-	-	-	-	-
CON	5339-T5-20-SJO	2020	3,500,049	3,500,049	-	-	-	-	-
CON	5339-T5-21-GMH	2021	183,439	183,439	-	-	-	-	-
CON	5339-T5-21-SJO	2021	3,215,648	3,215,648	-	-	-	-	-
CON	5339-T5-FED-DISC	2017	2,458,305	2,458,305	-	-	-	-	-
CON	5339-T6-22-GMH	2022	175,241	175,241	-	-	-	-	-
CON	5339-T6-22-GMH	2023	1,305	-	1,305	-	-	-	-
CON	5339-T6-22-SJO	2022	3,085,616	3,085,616	-	-	-	-	-
CON	5339-T6-22-SJO	2023	1,009	-	1,009	-	-	-	-
CON	5339-T6-23-GMH	2023	181,891	-	181,891	-	-	-	-
CON	5339-T6-23-SJO	2023	3,182,101	-	3,182,101	-	-	-	-
CON	5339-T6-24-GMH	2024	187,937	-	-	187,937	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5339-T6-24-SJO	2024	3,294,480	-	-	3,294,480	-	-	-
CON	GENERAL FUND	2019	4,301,031	4,301,031	-	-	-	-	-
CON	GENERAL FUND	2020	1,805,145	1,805,145	-	-	-	-	-
CON	GENERAL FUND	2021	5,646,065	5,646,065	-	-	-	-	-
CON	GENERAL FUND	2022	11,399,500	11,399,500	-	-	-	-	-
CON	GENERAL FUND	2023	6,873,992	-	6,873,992	-	-	-	-
CON	GENERAL FUND	2024	4,692,000	-	-	4,692,000	-	-	-
CON	OTHER LOCAL	2010	51,339,364	51,339,364	-	-	-	-	-
CON	OTHER LOCAL	2011	18,131,420	18,131,420	-	-	-	-	-
CON	OTHER LOCAL	2012	12,910,000	12,910,000	-	-	-	-	-
CON	OTHER LOCAL	2013	20,426,819	20,426,819	-	-	-	-	-
CON	OTHER LOCAL	2014	796,285	796,285	-	-	-	-	-
CON	OTHER LOCAL	2015	8,467,630	8,467,630	-	-	-	-	-
CON	OTHER LOCAL	2016	9,157,959	9,157,959	-	-	-	-	-
CON	OTHER LOCAL	2017	5,245,300	5,245,300	-	-	-	-	-
CON	OTHER LOCAL	2018	4,941,017	4,941,017	-	-	-	-	-
CON	OTHER LOCAL	2023	58,983	-	58,983	-	-	-	-
CON	OTHER STATE	2017	3,348,895	3,348,895	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2013	1,847,500	1,847,500	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2014	4,000,000	4,000,000	-	-	-	-	-
Total Funding			440,538,905	382,414,032	34,664,873	23,460,000	-	-	-

End of Project SCL050001

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SCL190026 **Revision:** 2023-30 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600006612

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:80% | Rail:20% **Purpose:** MAINT_REHAB:100%

Project Name: VTA: HVAC Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment

Revision Reason: Update the funding plan to remove \$362K in 5337 and \$90K in Local General funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-19-CAP-SJO	2019	1,448,265	1,448,265	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	1,622,600	1,622,600	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2024	404,000	-	-	404,000	-	-	-
CON	5337-T6-23-FG-SJO	2023	404,450	-	404,450	-	-	-	-
CON	GENERAL FUND	2023	101,113	-	101,113	-	-	-	-
CON	GENERAL FUND	2024	101,000	-	-	101,000	-	-	-
CON	OTHER LOCAL	2019	362,067	362,067	-	-	-	-	-
CON	OTHER LOCAL	2021	405,650	405,650	-	-	-	-	-
Total Funding			4,849,145	3,838,582	505,563	505,000	-	-	-

CURRENT

TIP ID: SCL190026 **Revision:** 2023-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600006612

Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation Authority (VTA)

Trans. System: Transit **Mode:** Bus:80% | Rail: **Purpose:** MAINT_REHAB:100%

Project Name: VTA: HVAC Replacement **Hwy Rte:**

Proj Description: Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment

Revision Reason: 2023 TIP Update

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-19-CAP-SJO	2019	1,448,265	1,448,265	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	1,622,600	1,622,600	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	404,450	-	404,450	-	-	-	-
CON	5337-T6-24-FG-SJO	2024	765,560	-	-	765,560	-	-	-
CON	GENERAL FUND	2023	101,113	-	101,113	-	-	-	-
CON	GENERAL FUND	2024	191,390	-	-	191,390	-	-	-
CON	OTHER LOCAL	2019	362,067	362,067	-	-	-	-	-
CON	OTHER LOCAL	2021	405,650	405,650	-	-	-	-	-
Total Funding			5,301,095	3,838,582	505,563	956,950	-	-	-

End of Project SCL190026

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SCL210028	Revision: 2023-30	Version: 3	Status: PROPOSED	CTIPS ID: 20600006842
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System: Public Land Trail	Mode: Bike/Ped:67% Other:33%			Purpose: EXPANSION:100%
Project Name: SR-17 Bike/Ped Trail and Wildlife Crossing				Hwy Rte: 17
Proj Description: Santa Clara County : SR-17 South of Los Gatos : Construct grade separated wildlife crossing, up to 5.4 miles of fencing, and a multi-use regional trail overcrossing				
Revision Reason: Update the funding plan to reprogram \$500K in STP and \$65K in Local General funds from CON to PE phase				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	GENERAL FUND	2022	3,000,000	3,000,000	-	-	-	-	-
PE	GENERAL FUND	2024	64,781	-	-	64,781	-	-	-
PE	OTHER STATE	2022	7,000,000	7,000,000	-	-	-	-	-
PE	PRIVATE	2022	1,050,000	1,050,000	-	-	-	-	-
PE	STP-T5-OBAG2-REG-PCA	2024	251,000	-	-	251,000	-	-	-
PE	STP-T5-OBAG2-REG-RSI	2024	249,000	-	-	249,000	-	-	-
CON	GENERAL FUND	2024	10,935,219	-	-	10,935,219	-	-	-
CON	RTP-LRP	2027	15,000,000	-	-	-	-	-	15,000,000
Total Funding			37,550,000	11,050,000	-	11,500,000	-	-	15,000,000

CURRENT

TIP ID: SCL210028	Revision: 2023-00	Version: 2	Status: ACTIVE	CTIPS ID: 20600006842
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)			Implementing Agency: Santa Clara Valley Transportation Authority (VTA)	
Trans. System: Public Land Trail	Mode: Bike/Ped:67%			Purpose: EXPANSION:100%
Project Name: SR-17 Bike/Ped Trail and Wildlife Crossing				Hwy Rte: 17
Proj Description: Santa Clara County : SR-17 South of Los Gatos : Construct grade separated wildlife crossing, up to 5.4 miles of fencing, and a multi-use regional trail overcrossing				
Revision Reason: 2023 TIP Update - Update the funding plan				
Primary RTP ID: 21-T08-060	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	GENERAL FUND	2022	3,000,000	3,000,000	-	-	-	-	-
PE	OTHER STATE	2022	7,000,000	7,000,000	-	-	-	-	-
PE	PRIVATE	2022	1,050,000	1,050,000	-	-	-	-	-
CON	GENERAL FUND	2024	11,000,000	-	-	11,000,000	-	-	-
CON	RTP-LRP	2027	15,000,000	-	-	-	-	-	15,000,000
CON	STP-T5-OBAG2-REG-PCA	2024	251,000	-	-	251,000	-	-	-
CON	STP-T5-OBAG2-REG-RSI	2024	249,000	-	-	249,000	-	-	-
Total Funding			37,550,000	11,050,000	-	11,500,000	-	-	15,000,000

End of Project SCL210028

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SCL230203	Revision: 2023-30	Version: 3	Status: PROPOSED	CTIPS ID: 20650000747
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:50%	Purpose: EXPANSION:100%		
Project Name: Cerone Operations Command and Control Center		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)				
Revision Reason: Update the funding plan to change the fund source of \$21M in RTP-LRP to \$16.8M in 5307 and \$4.2M in Local General funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5307-T6-23-CAP-SJO	2023	941,600	-	941,600	-	-	-	-
PSE	GENERAL FUND	2023	235,400	-	235,400	-	-	-	-
PSE	STA-REV	2022	4,698,774	4,698,774	-	-	-	-	-
CON	5307-T6-24-CAP-SJO	2024	16,777,763	-	-	16,777,763	-	-	-
CON	5337-T5-21-FG-SJO	2021	6,209,088	6,209,088	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	2,280,000	-	2,280,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	GENERAL FUND	2021	1,552,272	1,552,272	-	-	-	-	-
CON	GENERAL FUND	2023	570,000	-	570,000	-	-	-	-
CON	GENERAL FUND	2024	4,194,441	-	-	4,194,441	-	-	-
CON	RTP-LRP	2029	7,826,185	-	-	-	-	-	7,826,185
CON	STA-REV	2023	4,500,000	-	4,500,000	-	-	-	-
CON	STA-REV	2024	4,500,000	-	-	4,500,000	-	-	-
Total Funding			56,285,523	12,460,134	10,527,000	25,472,204	-	-	7,826,185

CURRENT

TIP ID: SCL230203	Revision: 2023-14	Version: 2	Status: ACTIVE	CTIPS ID: 20650000747
Sponsoring Agency: Santa Clara Valley Transportation Authority (VTA)		Implementing Agency: Santa Clara Valley Transportation Authority (VTA)		
Trans. System: Transit	Mode: Bus:50% Rail:	Purpose: EXPANSION:100%		
Project Name: Cerone Operations Command and Control Center		Hwy Rte:		
Proj Description: Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)				
Revision Reason: Update the funding plan to add \$942K in FY23 5307 funds and \$235K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5307-T6-23-CAP-SJO	2023	941,600	-	941,600	-	-	-	-
PSE	GENERAL FUND	2023	235,400	-	235,400	-	-	-	-
PSE	STA-REV	2022	4,698,774	4,698,774	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	6,209,088	6,209,088	-	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	2,280,000	-	2,280,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	GENERAL FUND	2021	1,552,272	1,552,272	-	-	-	-	-
CON	GENERAL FUND	2023	570,000	-	570,000	-	-	-	-
CON	RTP-LRP	2027	28,798,389	-	-	-	-	-	28,798,389
CON	STA-REV	2023	4,500,000	-	4,500,000	-	-	-	-
CON	STA-REV	2024	4,500,000	-	-	4,500,000	-	-	-
Total Funding			56,285,523	12,460,134	10,527,000	4,500,000	-	-	28,798,389

End of Project SCL230203

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SCL230210	Revision: 2023-30	Version: 2	Status: PROPOSED	CTIPS ID: 20650000774
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Local Road	Mode: Bike/Ped:84% Other:10% Auto:3% Bus:3%		Purpose: ENHANCEMENT:100%	
Project Name: Story Keyes Complete Streets				Hwy Rte:
Proj Description: San Jose : Keyes Street and Story Road in Central and East San Jose, between 3rd Street and King Road : Implement complete streets improvements including bus-only lanes.				
Revision Reason: Update the funding plan to change fund source of \$27.73 million in CON from CMAQ to RTIP funds				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CMAQ-T6-OBAG3-CO	2024	5,000,000	-	-	5,000,000	-	-	-
PE	GENERAL FUND	2024	1,250,000	-	-	1,250,000	-	-	-
CON	ATP-REG-T6-6-ST	2027	3,656,000	-	-	-	-	-	3,656,000
CON	GENERAL FUND	2026	6,932,500	-	-	-	-	6,932,500	-
CON	GENERAL FUND	2027	519,000	-	-	-	-	-	519,000
CON	RIP-T6-22-FED-MRN	2027	571,000	-	-	-	-	-	571,000
CON	RIP-T6-24-FED-ALA	2027	5,063,000	-	-	-	-	-	5,063,000
CON	RIP-T6-24-FED-CC	2027	12,820,000	-	-	-	-	-	12,820,000
CON	RIP-T6-24-FED-NAP	2027	376,000	-	-	-	-	-	376,000
CON	RIP-T6-24-FED-SCL	2027	3,632,000	-	-	-	-	-	3,632,000
CON	RIP-T6-24-FED-SF	2027	1,548,000	-	-	-	-	-	1,548,000
CON	RIP-T6-24-FED-SM	2027	1,598,000	-	-	-	-	-	1,598,000
CON	RIP-T6-24-FED-SOL	2027	945,000	-	-	-	-	-	945,000
CON	RIP-T6-24-FED-SON	2027	1,177,000	-	-	-	-	-	1,177,000
Total Funding			45,087,500	-	-	6,250,000	-	6,932,500	31,905,000

CURRENT

TIP ID: SCL230210	Revision: 2023-10	Version: 1	Status: ACTIVE	CTIPS ID: 20650000774
Sponsoring Agency: San Jose		Implementing Agency: San Jose		
Trans. System: Local Road	Mode: Bike/Ped:84%		Purpose: ENHANCEMENT:100%	
Project Name: Story Keyes Complete Streets				Hwy Rte:
Proj Description: San Jose : Keyes Street and Story Road in Central and East San Jose, between 3rd Street and King Road : Implement complete streets improvements including bus-only lanes.				
Revision Reason: Amend a new project into the TIP with \$32.7M in CMAQ, \$3.6M in ATP and \$8.7M in Local				
Primary RTP ID: 21-T08-060	RTP Cycle:		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	CMAQ-T6-OBAG3-CO	2025	5,000,000	-	-	-	5,000,000	-	-
PE	GENERAL FUND	2025	1,250,000	-	-	-	1,250,000	-	-
CON	ATP-REG-T6-6-ST	2027	3,656,000	-	-	-	-	-	3,656,000
CON	CMAQ-T6-OBAG3-CO	2026	27,730,000	-	-	-	-	27,730,000	-
CON	GENERAL FUND	2026	6,932,500	-	-	-	-	6,932,500	-
CON	GENERAL FUND	2027	519,000	-	-	-	-	-	519,000
Total Funding			45,087,500	-	-	-	6,250,000	34,662,500	4,175,000

End of Project SCL230210

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SF-090012	Revision: 2023-30	Version: 20	Status: PROPOSED	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Rail:100%	Purpose: EXPANSION:100%		
Project Name: Light Rail Vehicle Procurement				Hwy Rte:
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to reprogram \$6M from 5337 to 5307 funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Non-Exempt (N/A) - N/A

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-24-CAP-SFO	2023	48,653,399	-	48,653,399	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	30,053,162	-	-	30,053,162	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	-	67,336,982	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	126,463,693	-	-	126,463,693	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,227,539	10,227,539	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	750,000	-	-	750,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2024	4,100,000	-	-	4,100,000	-	-	-
CON	GENERAL FUND	2019	161,850,636	161,850,636	-	-	-	-	-
CON	GENERAL FUND	2020	38,247,904	38,247,904	-	-	-	-	-
CON	GENERAL FUND	2021	5,180,056	5,180,056	-	-	-	-	-
CON	GENERAL FUND	2023	16,834,246	-	16,834,246	-	-	-	-
CON	OPFUNDS	2018	8,000,000	8,000,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	22,158,776	22,158,776	-	-	-	-	-
CON	RTP-LRP	2029	80,234,675	-	-	-	-	-	80,234,675
CON	SALESTAX-MEASURE-SF	2019	116,254,150	116,254,150	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	14,093,673	-	14,093,673	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	41,790,006	-	-	41,790,006	-	-	-
CON	SB1-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	14,899,000	-	14,899,000	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,126,961,234	681,752,398	161,817,300	203,156,861	-	-	80,234,675

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: SF-090012	Revision: 2023-24	Version: 19	Status: ACTIVE	CTIPS ID: 20600004361
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: EXPANSION:100%
Project Name: Light Rail Vehicle Procurement				Hwy Rte:
Proj Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service				
Revision Reason: Update the funding plan to add \$4.85 million in CMAQ and \$1K in Local Sales tax. Change the fund source of \$60.7M from FY20 Local Sales tax to \$53.2M FY27 RTP-LRP and \$2.7M in FY24 Local Sales tax. Also changed the fund source of \$14.1M from FY23 Local General to FY23 Local Sales tax.				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Non-Exempt (N/A) - N/A				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-24-CAP-SFO	2023	48,653,399	-	48,653,399	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	24,090,508	-	-	24,090,508	-	-	-
CON	5337-T5-19-FG-SFO	2021	13,220,000	13,220,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	108,635,101	108,635,101	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	67,336,982	-	67,336,982	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	132,426,347	-	-	132,426,347	-	-	-
CON	BT-664	2021	14,727,570	14,727,570	-	-	-	-	-
CON	BT-RM1	2020	59,118,014	59,118,014	-	-	-	-	-
CON	BT-RM1	2021	5,992,652	5,992,652	-	-	-	-	-
CON	BT-RM1	2022	5,000,000	5,000,000	-	-	-	-	-
CON	CMAQ-T4-2-OBAG	2015	10,227,539	10,227,539	-	-	-	-	-
CON	CMAQ-T6-OBAG3-CO	2024	750,000	-	-	750,000	-	-	-
CON	CMAQ-T6-OBAG3-REG-CSCC	2024	4,100,000	-	-	4,100,000	-	-	-
CON	GENERAL FUND	2019	161,850,636	161,850,636	-	-	-	-	-
CON	GENERAL FUND	2020	38,247,904	38,247,904	-	-	-	-	-
CON	GENERAL FUND	2021	5,180,056	5,180,056	-	-	-	-	-
CON	GENERAL FUND	2023	16,834,246	-	16,834,246	-	-	-	-
CON	OPFUNDS	2018	8,000,000	8,000,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	22,158,776	22,158,776	-	-	-	-	-
CON	RTP-LRP	2027	80,234,675	-	-	-	-	-	80,234,675
CON	SALESTAX-MEASURE-SF	2019	116,254,150	116,254,150	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	14,093,673	-	14,093,673	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	41,790,006	-	-	41,790,006	-	-	-
CON	SB1-RRAA-TIRCP	2019	26,867,000	26,867,000	-	-	-	-	-
CON	STP-T6-OBAG3-CO	2023	14,899,000	-	14,899,000	-	-	-	-
CON	TIRCP	2018	86,273,000	86,273,000	-	-	-	-	-
Total Funding			1,126,961,234	681,752,398	161,817,300	203,156,861	-	-	80,234,675

End of Project SF-090012

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SF-170021 **Revision:** 2023-30 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600006444

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: SFMTA: Rehab Historic Streetcars **Hwy Rte:**

Proj Description: San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles

Revision Reason: Update the funding plan to add \$13.1M in 5337 and \$3.3M in Local Sales tax funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5337-T5-18-FG-SFO	2018	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,000,000	8,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,344,308	7,344,308	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	11,666,666	-	11,666,666	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	13,082,667	-	-	13,082,667	-	-	-
CON	PRIVATE-DEV-FEE	2021	2,630,936	2,630,936	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	1,958,286	1,958,286	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	5,459,501	5,459,501	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	3,600,000	3,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	1,836,077	1,836,077	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,917,000	-	2,917,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	3,270,667	-	-	3,270,667	-	-	-
Total Funding			68,766,108	37,829,108	14,583,666	16,353,334	-	-	-

CURRENT

TIP ID: SF-170021 **Revision:** 2023-15 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006444

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: SFMTA: Rehab Historic Streetcars **Hwy Rte:**

Proj Description: San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles

Revision Reason: Update the funding plan to add \$11.7M in FY23 5337 funds and \$2.9M in FY23 Local Salestax funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5337-T5-18-FG-SFO	2018	7,000,000	7,000,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,000,000	8,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,344,308	7,344,308	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	11,666,666	-	11,666,666	-	-	-	-
CON	PRIVATE-DEV-FEE	2021	2,630,936	2,630,936	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2022	1,958,286	1,958,286	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	5,459,501	5,459,501	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	3,600,000	3,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	1,836,077	1,836,077	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,917,000	-	2,917,000	-	-	-	-
Total Funding			52,412,774	37,829,108	14,583,666	-	-	-	-

End of Project SF-170021

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SF-230204 **Revision:** 2023-30 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20650000818

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SFMTA Facility Development -- Battery Electric Bus **Hwy Rte:**

Proj Description: San Francisco City/County : At the Presidio, Kirkland, and Islais Creek Yards : Install infrastructure to operate battery electric buses

Revision Reason: Update funding plan to add \$6.3M in 5307 and \$1.6M in Local General funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2021	9,141,000	9,141,000	-	-	-	-	-
PE	OTHER LOCAL	2022	12,821,000	12,821,000	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2023	6,312,271	-	6,312,271	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	6,312,271	-	6,312,271	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	6,312,271	-	-	6,312,271	-	-	-
CON	5339-T5-FED-DISC	2023	30,128,378	-	30,128,378	-	-	-	-
CON	GENERAL FUND	2023	10,688,231	-	10,688,231	-	-	-	-
CON	GENERAL FUND	2024	1,578,068	-	-	1,578,068	-	-	-
CON	RTP-LRP	2027	155,064,000	-	-	-	-	-	155,064,000
Total Funding			238,357,490	21,962,000	53,441,151	7,890,339	-	-	155,064,000

CURRENT

TIP ID: SF-230204 **Revision:** 2023-27 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000818

Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport Agency (SFMTA)

Trans. System: Transit **Mode:** Bus:100% **Purpose:** SYSTMGMT:100%

Project Name: SFMTA Facility Development -- Battery Electric Bus **Hwy Rte:**

Proj Description: San Francisco City/County : At the Presidio, Kirkland, and Islais Creek Yards : Install infrastructure to operate battery electric buses

Revision Reason: Update the funding plan to add \$30.1M in 5339 Discretionary (FTA Low-No) and \$7.5M in Local General funds

Primary RTP ID: 21-EN08-131 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Construction or renovation of power, signal, and communications systems

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2021	9,141,000	9,141,000	-	-	-	-	-
PE	OTHER LOCAL	2022	12,821,000	12,821,000	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2023	6,312,271	-	6,312,271	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	6,312,271	-	6,312,271	-	-	-	-
CON	5339-T5-FED-DISC	2023	30,128,378	-	30,128,378	-	-	-	-
CON	GENERAL FUND	2023	10,688,231	-	10,688,231	-	-	-	-
CON	RTP-LRP	2027	155,064,000	-	-	-	-	-	155,064,000
Total Funding			230,467,151	21,962,000	53,441,151	-	-	-	155,064,000

End of Project SF-230204

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SF-95037B	Revision: 2023-30	Version: 30	Status: ACCEPTED	CTIPS ID: 20600003911
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)			Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)	
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: SF Muni Rail, Way & Structures Program				Hwy Rte:
Proj Description: San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: Update the funding plan to add \$11.2M in 5337 and \$2.8M in Local funds. Also update project name to clarify project consistency.				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5307-T3-CAP-SFO	2006	1,500,000	1,500,000	-	-	-	-	-
PSE	5337-T6-24-FG-SFO	2024	11,235,782	-	-	11,235,782	-	-	-
PSE	OTHER LOCAL	2024	2,808,946	-	-	2,808,946	-	-	-
CON	5307-T3-CAP-SFO	2006	6,874,700	6,874,700	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	800,000	800,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	4,026,555	4,026,555	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	6,640,000	6,640,000	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	28,080,000	28,080,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	20,290,000	20,290,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	26,992,086	26,992,086	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	4,092,086	4,092,086	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	6,316,972	6,316,972	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	5,316,972	5,316,972	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	10,002,337	10,002,337	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	16,736,000	16,736,000	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	4,288,000	4,288,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,026,000	7,026,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	9,970,560	9,970,560	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	3,837,000	-	3,837,000	-	-	-	-
CON	BT-664	2006	1,033,588	1,033,588	-	-	-	-	-
CON	BT-664	2007	1,057,440	1,057,440	-	-	-	-	-
CON	BT-664	2017	1,294,209	1,294,209	-	-	-	-	-
CON	BT-664	2019	3,056,500	3,056,500	-	-	-	-	-
CON	BT-664	2020	2,177,090	2,177,090	-	-	-	-	-
CON	BT-RM1	2020	1,550,910	1,550,910	-	-	-	-	-
CON	OTHER LOCAL	2006	2,187,250	2,187,250	-	-	-	-	-
CON	OTHER LOCAL	2007	2,356,325	2,356,325	-	-	-	-	-
CON	OTHER LOCAL	2008	3,450,000	3,450,000	-	-	-	-	-
CON	OTHER LOCAL	2010	2,660,000	2,660,000	-	-	-	-	-
CON	OTHER LOCAL	2013	9,848,022	9,848,022	-	-	-	-	-
CON	OTHER LOCAL	2014	4,023,022	4,023,022	-	-	-	-	-
CON	OTHER LOCAL	2018	12,321,156	12,321,156	-	-	-	-	-
CON	OTHER LOCAL	2019	2,389,376	2,389,376	-	-	-	-	-
CON	OTHER LOCAL	2020	724,600	724,600	-	-	-	-	-
CON	OTHER LOCAL	2021	4,518,731	4,518,731	-	-	-	-	-
CON	OTHER LOCAL	2022	9,155,191	9,155,191	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2012	4,000,000	4,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2011	8,026,639	8,026,639	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2012	2,572,500	2,572,500	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2015	1,579,243	1,579,243	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	1,329,243	1,329,243	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	4,480,000	4,480,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	6,323,207	6,323,207	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2020	1,776,840	1,776,840	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	3,284,140	3,284,140	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,487,640	-	2,487,640	-	-	-	-
CON	STA-REV	2019	1,836,317	1,836,317	-	-	-	-	-

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(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	STA-REV	2021	4,500,000	4,500,000	-	-	-	-	-
CON	STA-REV	2022	706,126	706,126	-	-	-	-	-
CON	XTRAN	2006	2,168,250	2,168,250	-	-	-	-	-
CON	XTRAN	2007	1,093,675	1,093,675	-	-	-	-	-
CON	XTRAN	2008	2,250,000	2,250,000	-	-	-	-	-
Total Funding			328,051,226	307,681,858	6,324,640	14,044,728	-	-	-

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(By Fund Code)

CURRENT

TIP ID: SF-95037B	Revision: 2023-12	Version: 29	Status: ACTIVE	CTIPS ID: 20600003911
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: SF Muni Rail Replacement Program				Hwy Rte:
Proj Description: San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: Update the funding plan to add \$3.8M in FY23 5337 funds and \$960K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5307-T3-CAP-SFO	2006	1,500,000	1,500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2006	6,874,700	6,874,700	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	800,000	800,000	-	-	-	-	-
CON	5307-T4-11-CAP-SFO	2011	4,026,555	4,026,555	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	6,640,000	6,640,000	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2011	28,080,000	28,080,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	20,290,000	20,290,000	-	-	-	-	-
CON	5337-T4-13-FG-SFO	2013	26,992,086	26,992,086	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	4,092,086	4,092,086	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	6,316,972	6,316,972	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	5,316,972	5,316,972	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	10,002,337	10,002,337	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	16,736,000	16,736,000	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	4,288,000	4,288,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	7,026,000	7,026,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	9,970,560	9,970,560	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	3,837,000	-	3,837,000	-	-	-	-
CON	BT-664	2006	1,033,588	1,033,588	-	-	-	-	-
CON	BT-664	2007	1,057,440	1,057,440	-	-	-	-	-
CON	BT-664	2017	1,294,209	1,294,209	-	-	-	-	-
CON	BT-664	2019	3,056,500	3,056,500	-	-	-	-	-
CON	BT-664	2020	2,177,090	2,177,090	-	-	-	-	-
CON	BT-RM1	2020	1,550,910	1,550,910	-	-	-	-	-
CON	OTHER LOCAL	2006	2,187,250	2,187,250	-	-	-	-	-
CON	OTHER LOCAL	2007	2,356,325	2,356,325	-	-	-	-	-
CON	OTHER LOCAL	2008	3,450,000	3,450,000	-	-	-	-	-
CON	OTHER LOCAL	2010	2,660,000	2,660,000	-	-	-	-	-
CON	OTHER LOCAL	2013	9,848,022	9,848,022	-	-	-	-	-
CON	OTHER LOCAL	2014	4,023,022	4,023,022	-	-	-	-	-
CON	OTHER LOCAL	2018	12,321,156	12,321,156	-	-	-	-	-
CON	OTHER LOCAL	2019	2,389,376	2,389,376	-	-	-	-	-
CON	OTHER LOCAL	2020	724,600	724,600	-	-	-	-	-
CON	OTHER LOCAL	2021	4,518,731	4,518,731	-	-	-	-	-
CON	OTHER LOCAL	2022	9,155,191	9,155,191	-	-	-	-	-
CON	PROP-IB-PTMISEA-REV	2012	4,000,000	4,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2011	8,026,639	8,026,639	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2012	2,572,500	2,572,500	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2015	1,579,243	1,579,243	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	1,329,243	1,329,243	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	4,480,000	4,480,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	6,323,207	6,323,207	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2020	1,776,840	1,776,840	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	3,284,140	3,284,140	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	2,487,640	-	2,487,640	-	-	-	-
CON	STA-REV	2019	1,836,317	1,836,317	-	-	-	-	-
CON	STA-REV	2021	4,500,000	4,500,000	-	-	-	-	-
CON	STA-REV	2022	706,126	706,126	-	-	-	-	-

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(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	XTRAN	2006	2,168,250	2,168,250	-	-	-	-	-
CON	XTRAN	2007	1,093,675	1,093,675	-	-	-	-	-
CON	XTRAN	2008	2,250,000	2,250,000	-	-	-	-	-
Total Funding			314,006,498	307,681,858	6,324,640	-	-	-	-

End of Project SF-95037B

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SF-970170	Revision: 2023-30	Version: 39	Status: PROPOSED	CTIPS ID: 20600000432
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA Overhead Line Recon and Traction Power Prog				Hwy Rte:
Proj Description: San Francisco City/County : Systemwide : Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.				
Revision Reason: Update the funding plan to add \$2.2M in 5337 and \$556K in Local Sales tax funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5309-T3-FG-REG	2007	1,000,000	1,000,000	-	-	-	-	-
PSE	PROP-1B-PTMISEA-REV	2008	250,000	250,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	1997	8,407,550	8,407,550	-	-	-	-	-
CON	5307-T3-CAP-SFO	1999	1,840,000	1,840,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2000	5,000,000	5,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2001	5,000,000	5,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2002	7,500,000	7,500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2003	7,500,000	7,500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	2,219,000	2,219,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2005	858,936	858,936	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	500,000	500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2004	1,643,000	1,643,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2005	4,181,593	4,181,593	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	12,000,000	12,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	9,140,000	9,140,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	2,064,000	2,064,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	10,481,371	10,481,371	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	6,684,663	6,684,663	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	3,750,000	3,750,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	20,000,000	20,000,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	2,930,000	2,930,000	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	2,500,000	-	2,500,000	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	2,225,000	-	-	2,225,000	-	-	-
CON	BT-664	1998	1,118,000	1,118,000	-	-	-	-	-
CON	BT-664	1999	559,000	559,000	-	-	-	-	-
CON	BT-664	2001	1,250,000	1,250,000	-	-	-	-	-
CON	BT-664	2002	1,875,000	1,875,000	-	-	-	-	-
CON	BT-664	2003	604,000	604,000	-	-	-	-	-
CON	BT-664	2005	215,000	215,000	-	-	-	-	-
CON	BT-664	2006	1,398,000	1,398,000	-	-	-	-	-
CON	BT-664	2017	252,500	252,500	-	-	-	-	-
CON	BT-664	2018	937,500	937,500	-	-	-	-	-
CON	GENERAL FUND	2023	1,571,820	-	1,571,820	-	-	-	-
CON	OTHER LOCAL	1997	82,000	82,000	-	-	-	-	-
CON	OTHER LOCAL	2001	322,470	322,470	-	-	-	-	-
CON	OTHER LOCAL	2004	966,000	966,000	-	-	-	-	-
CON	OTHER LOCAL	2005	1,796,000	1,796,000	-	-	-	-	-
CON	OTHER LOCAL	2006	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2008	1,125,000	1,125,000	-	-	-	-	-
CON	OTHER LOCAL	2012	516,000	516,000	-	-	-	-	-
CON	OTHER LOCAL	2019	3,754,455	3,754,455	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2021	3,417,603	3,417,603	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2008	5,750,000	5,750,000	-	-	-	-	-
CON	RTP-LRP	2029	8,491,689	-	-	-	-	-	8,491,689
CON	SALESTAX-MEASURE-SF	2012	1,375,000	1,375,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2013	1,845,000	1,845,000	-	-	-	-	-

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(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	SALESTAX-MEASURE-SF	2015	2,620,343	2,620,343	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	1,671,166	1,671,166	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	949,050	949,050	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	1,281,679	1,281,679	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	1,625,000	-	1,625,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	556,250	-	-	556,250	-	-	-
CON	STA-REV	2019	2,178,869	2,178,869	-	-	-	-	-
CON	STA-REV	2022	2,150,000	2,150,000	-	-	-	-	-
CON	STP-T2-D	1997	876,000	876,000	-	-	-	-	-
CON	STP-T2-FY96-D	1997	1,736,000	1,736,000	-	-	-	-	-
CON	STP-T3-1A-TCP-SF	2005	3,000,000	3,000,000	-	-	-	-	-
CON	TSM	1997	183,000	183,000	-	-	-	-	-
CON	XTRAN	1997	529,000	529,000	-	-	-	-	-
CON	XTRAN	2002	58,826	58,826	-	-	-	-	-
CON	XTRAN	2006	3,520,000	3,520,000	-	-	-	-	-
CON	XTRAN	2007	2,250,000	2,250,000	-	-	-	-	-
CON	XTRAN	2008	2,250,000	2,250,000	-	-	-	-	-
Total Funding			224,332,333	207,362,574	5,696,820	2,781,250	-	-	8,491,689

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(By Fund Code)

CURRENT

TIP ID: SF-970170	Revision: 2023-12	Version: 38	Status: ACTIVE	CTIPS ID: 2060000432
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: SFMTA Overhead Line Recon and Traction Power Prog				Hwy Rte:
Proj Description: San Francisco City/County : Systemwide : Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.				
Revision Reason: Update the funding plan to add \$2.5M in FY23 5337 funds and \$625K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5309-T3-FG-REG	2007	1,000,000	1,000,000	-	-	-	-	-
PSE	PROP-1B-PTMISEA-REV	2008	250,000	250,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	1997	8,407,550	8,407,550	-	-	-	-	-
CON	5307-T3-CAP-SFO	1999	1,840,000	1,840,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2000	5,000,000	5,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2001	5,000,000	5,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2002	7,500,000	7,500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2003	7,500,000	7,500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	2,219,000	2,219,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2005	858,936	858,936	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	500,000	500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2004	1,643,000	1,643,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2005	4,181,593	4,181,593	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	12,000,000	12,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	13,000,000	13,000,000	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2010	9,140,000	9,140,000	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	2,064,000	2,064,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	10,481,371	10,481,371	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	6,684,663	6,684,663	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	3,750,000	3,750,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	20,000,000	20,000,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	2,930,000	2,930,000	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	2,500,000	-	2,500,000	-	-	-	-
CON	BT-664	1998	1,118,000	1,118,000	-	-	-	-	-
CON	BT-664	1999	559,000	559,000	-	-	-	-	-
CON	BT-664	2001	1,250,000	1,250,000	-	-	-	-	-
CON	BT-664	2002	1,875,000	1,875,000	-	-	-	-	-
CON	BT-664	2003	604,000	604,000	-	-	-	-	-
CON	BT-664	2005	215,000	215,000	-	-	-	-	-
CON	BT-664	2006	1,398,000	1,398,000	-	-	-	-	-
CON	BT-664	2017	252,500	252,500	-	-	-	-	-
CON	BT-664	2018	937,500	937,500	-	-	-	-	-
CON	GENERAL FUND	2023	1,571,820	-	1,571,820	-	-	-	-
CON	OTHER LOCAL	1997	82,000	82,000	-	-	-	-	-
CON	OTHER LOCAL	2001	322,470	322,470	-	-	-	-	-
CON	OTHER LOCAL	2004	966,000	966,000	-	-	-	-	-
CON	OTHER LOCAL	2005	1,796,000	1,796,000	-	-	-	-	-
CON	OTHER LOCAL	2006	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2008	1,125,000	1,125,000	-	-	-	-	-
CON	OTHER LOCAL	2012	516,000	516,000	-	-	-	-	-
CON	OTHER LOCAL	2019	3,754,455	3,754,455	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2021	3,417,603	3,417,603	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2008	5,750,000	5,750,000	-	-	-	-	-
CON	RTP-LRP	2027	8,491,689	-	-	-	-	-	8,491,689
CON	SALESTAX-MEASURE-SF	2012	1,375,000	1,375,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2013	1,845,000	1,845,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2015	2,620,343	2,620,343	-	-	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	SALESTAX-MEASURE-SF	2016	1,671,166	1,671,166	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	949,050	949,050	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	1,281,679	1,281,679	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	1,625,000	-	1,625,000	-	-	-	-
CON	STA-REV	2019	2,178,869	2,178,869	-	-	-	-	-
CON	STA-REV	2022	2,150,000	2,150,000	-	-	-	-	-
CON	STP-T2-D	1997	876,000	876,000	-	-	-	-	-
CON	STP-T2-FY96-D	1997	1,736,000	1,736,000	-	-	-	-	-
CON	STP-T3-1A-TCP-SF	2005	3,000,000	3,000,000	-	-	-	-	-
CON	TSM	1997	183,000	183,000	-	-	-	-	-
CON	XTRAN	1997	529,000	529,000	-	-	-	-	-
CON	XTRAN	2002	58,826	58,826	-	-	-	-	-
CON	XTRAN	2006	3,520,000	3,520,000	-	-	-	-	-
CON	XTRAN	2007	2,250,000	2,250,000	-	-	-	-	-
CON	XTRAN	2008	2,250,000	2,250,000	-	-	-	-	-
Total Funding			221,551,083	207,362,574	5,696,820	-	-	-	8,491,689

End of Project SF-970170

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SF-99T002	Revision: 2023-30	Version: 31	Status: PROPOSED	CTIPS ID: 20600001467
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)	Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)			
Trans. System: Transit	Mode: Rail:100%	Purpose: MAINT_REHAB:100%		
Project Name: Cable Car Traction Power & Guideway Rehab				Hwy Rte:
Proj Description: San Francisco City/County : Cable Car System : Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.				
Revision Reason: Update the funding plan to add \$6M in 5337 and \$1.5M in Local Sales tax funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5309-T3-FG-SFO	2005	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2000	500,000	500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2001	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2003	2,774,827	2,774,827	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	2,239,000	2,239,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2005	1,286,674	1,286,674	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	500,000	500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2009	3,669,425	3,669,425	-	-	-	-	-
CON	5307-T3-ENH-SFO	2003	1,176,129	1,176,129	-	-	-	-	-
CON	5309-T3-FG-SFO	2004	1,473,000	1,473,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2005	5,213,326	5,213,326	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	7,500,000	7,500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	7,500,000	7,500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	7,500,000	7,500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	3,830,575	3,830,575	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	3,076,000	3,076,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	2,000,000	2,000,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	1,250,000	1,250,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	4,000,000	4,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	1,617,000	1,617,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	2,483,000	-	2,483,000	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	3,247,000	-	3,247,000	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	6,000,000	-	-	6,000,000	-	-	-
CON	BT-664	2004	560,000	560,000	-	-	-	-	-
CON	BT-664	2005	322,000	322,000	-	-	-	-	-
CON	BT-664	2008	125,000	125,000	-	-	-	-	-
CON	BT-664	2017	738,000	738,000	-	-	-	-	-
CON	EARMARK-T6-22-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	GENERAL FUND	2024	1,378,114	-	-	1,378,114	-	-	-
CON	OTHER LOCAL	1997	850,000	850,000	-	-	-	-	-
CON	OTHER LOCAL	1998	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2000	850,053	850,053	-	-	-	-	-
CON	OTHER LOCAL	2003	300,000	300,000	-	-	-	-	-
CON	OTHER LOCAL	2004	1,356,707	1,356,707	-	-	-	-	-
CON	OTHER LOCAL	2005	1,553,332	1,553,332	-	-	-	-	-
CON	OTHER LOCAL	2007	387,072	387,072	-	-	-	-	-
CON	OTHER LOCAL	2008	505,296	505,296	-	-	-	-	-
CON	OTHER LOCAL	2009	1,875,000	1,875,000	-	-	-	-	-
CON	OTHER LOCAL	2012	769,000	769,000	-	-	-	-	-
CON	OTHER LOCAL	2018	1,978,344	1,978,344	-	-	-	-	-
CON	OTHER LOCAL	2019	500,000	500,000	-	-	-	-	-
CON	OTHER LOCAL	2020	999,104	999,104	-	-	-	-	-
CON	PRIVATE	1999	1,270,000	1,270,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2023	3,899,714	-	3,899,714	-	-	-	-
CON	RTP-LRP	2027	2,864,172	-	-	-	-	-	2,864,172
CON	SALESTAX-MEASURE-SF	2015	250,000	250,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	500,000	500,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	280,999	280,999	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	599,995	599,995	-	-	-	-	-

Report of TIP Revision 2023-30 (By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	SALESTAX-MEASURE-SF	2021	404,250	404,250	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2022	3,500,000	3,500,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	812,000	-	812,000	-	-	-	-
CON	SALESTAX-MEASURE-SF	2024	1,500,000	-	-	1,500,000	-	-	-
CON	STA-REV	2019	2,178,869	2,178,869	-	-	-	-	-
CON	STP-T2-D	1997	638,000	638,000	-	-	-	-	-
CON	XTRAN	2006	1,880,000	1,880,000	-	-	-	-	-
CON	XTRAN	2007	1,880,000	1,880,000	-	-	-	-	-
CON	XTRAN	2008	1,880,000	1,880,000	-	-	-	-	-
Total Funding			114,220,977	90,036,977	12,441,714	8,878,114	-	-	2,864,172

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: SF-99T002	Revision: 2023-12	Version: 30	Status: ACTIVE	CTIPS ID: 20600001467
Sponsoring Agency: San Francisco Municipal Transport Agency (SFMTA)		Implementing Agency: San Francisco Municipal Transport Agency (SFMTA)		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: Cable Car Traction Power & Guideway Rehab				Hwy Rte:
Proj Description: San Francisco City/County : Cable Car System : Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.				
Revision Reason: Update the funding plan to add \$3.2M in FY23 5337 funds and \$812K in FY23 Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	5309-T3-FG-SFO	2005	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2000	500,000	500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2001	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2003	2,774,827	2,774,827	-	-	-	-	-
CON	5307-T3-CAP-SFO	2004	2,239,000	2,239,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2005	1,286,674	1,286,674	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	500,000	500,000	-	-	-	-	-
CON	5307-T3-CAP-SFO	2009	3,669,425	3,669,425	-	-	-	-	-
CON	5307-T3-ENH-SFO	2003	1,176,129	1,176,129	-	-	-	-	-
CON	5309-T3-FG-SFO	2004	1,473,000	1,473,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2005	5,213,326	5,213,326	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	7,500,000	7,500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	7,500,000	7,500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	7,500,000	7,500,000	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	3,830,575	3,830,575	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2012	3,076,000	3,076,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2015	1,000,000	1,000,000	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2016	2,000,000	2,000,000	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	1,250,000	1,250,000	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	4,000,000	4,000,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	1,617,000	1,617,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2023	2,483,000	-	2,483,000	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	3,247,000	-	3,247,000	-	-	-	-
CON	BT-664	2004	560,000	560,000	-	-	-	-	-
CON	BT-664	2005	322,000	322,000	-	-	-	-	-
CON	BT-664	2008	125,000	125,000	-	-	-	-	-
CON	BT-664	2017	738,000	738,000	-	-	-	-	-
CON	EARMARK-T6-22-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	GENERAL FUND	2024	1,378,114	-	-	1,378,114	-	-	-
CON	OTHER LOCAL	1997	850,000	850,000	-	-	-	-	-
CON	OTHER LOCAL	1998	1,000,000	1,000,000	-	-	-	-	-
CON	OTHER LOCAL	2000	850,053	850,053	-	-	-	-	-
CON	OTHER LOCAL	2003	300,000	300,000	-	-	-	-	-
CON	OTHER LOCAL	2004	1,356,707	1,356,707	-	-	-	-	-
CON	OTHER LOCAL	2005	1,553,332	1,553,332	-	-	-	-	-
CON	OTHER LOCAL	2007	387,072	387,072	-	-	-	-	-
CON	OTHER LOCAL	2008	505,296	505,296	-	-	-	-	-
CON	OTHER LOCAL	2009	1,875,000	1,875,000	-	-	-	-	-
CON	OTHER LOCAL	2012	769,000	769,000	-	-	-	-	-
CON	OTHER LOCAL	2018	1,978,344	1,978,344	-	-	-	-	-
CON	OTHER LOCAL	2019	500,000	500,000	-	-	-	-	-
CON	OTHER LOCAL	2020	999,104	999,104	-	-	-	-	-
CON	PRIVATE	1999	1,270,000	1,270,000	-	-	-	-	-
CON	PRIVATE-DEV-FEE	2023	3,899,714	-	3,899,714	-	-	-	-
CON	RTP-LRP	2027	2,864,172	-	-	-	-	-	2,864,172
CON	SALESTAX-MEASURE-SF	2015	250,000	250,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2016	500,000	500,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2018	280,999	280,999	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2019	599,995	599,995	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2021	404,250	404,250	-	-	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	SALESTAX-MEASURE-SF	2022	3,500,000	3,500,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2023	812,000	-	812,000	-	-	-	-
CON	STA-REV	2019	2,178,869	2,178,869	-	-	-	-	-
CON	STP-T2-D	1997	638,000	638,000	-	-	-	-	-
CON	XTRAN	2006	1,880,000	1,880,000	-	-	-	-	-
CON	XTRAN	2007	1,880,000	1,880,000	-	-	-	-	-
CON	XTRAN	2008	1,880,000	1,880,000	-	-	-	-	-
Total Funding			106,720,977	90,036,977	12,441,714	1,378,114	-	-	2,864,172

End of Project SF-99T002

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SM-03006B **Revision:** 2023-30 **Version:** 36 **Status:** PROPOSED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: Transit **Mode:** Rail:100% **Purpose:** MAINT_REHAB:100%

Project Name: Caltrain Systemwide Track Rehab and Related Struct **Hwy Rte:**

Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Update the funding plan to add \$3.7M in 5337 and \$926K in Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-SFO	2006	1,348,741	1,348,741	-	-	-	-	-
CON	5307-T3-CAP-SFO	2007	943,177	943,177	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	3,589,993	3,589,993	-	-	-	-	-
CON	5307-T3-CAP-SJO	2006	362,594	362,594	-	-	-	-	-
CON	5307-T3-CAP-SJO	2007	373,472	373,472	-	-	-	-	-
CON	5307-T3-CAP-SJO	2008	785,222	785,222	-	-	-	-	-
CON	5307-T3-CAP-SJO	2009	2,974,398	2,974,398	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	7,483,270	7,483,270	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	11,665,328	11,665,328	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	9,361,475	9,361,475	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	4,089,228	4,089,228	-	-	-	-	-
CON	5309-T3-FG-SJO	2006	994,854	994,854	-	-	-	-	-
CON	5309-T3-FG-SJO	2007	2,581,352	2,581,352	-	-	-	-	-
CON	5309-T3-FG-SJO	2008	115,157	115,157	-	-	-	-	-
CON	5309-T3-FG-SJO	2009	436,374	436,374	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2011	8,429,352	8,429,352	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2014	6,252,130	6,252,130	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2014	8,848,000	8,848,000	-	-	-	-	-
CON	5309-T4-12-FG-SJO	2014	4,422,000	4,422,000	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	3,461,982	3,461,982	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2016	413,000	413,000	-	-	-	-	-
CON	5337-T4-14-FG-SJO	2014	3,597,000	3,597,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2016	7,222,684	7,222,684	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2017	3,489,809	3,489,809	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2016	2,988,310	2,988,310	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2017	1,744,957	1,744,957	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2017	7,604,333	7,604,333	-	-	-	-	-
CON	5337-T5-16-FG-SJO	2017	3,802,167	3,802,167	-	-	-	-	-
CON	5337-T5-17-FG-SFO	2017	3,128,974	3,128,974	-	-	-	-	-
CON	5337-T5-17-FG-SJO	2017	1,564,434	1,564,434	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	4,097,667	4,097,667	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	8,773,374	8,773,374	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	5,302,000	5,302,000	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2024	4,733,322	-	-	4,733,322	-	-	-
CON	5337-T5-21-FG-SJO	2021	2,651,000	2,651,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	7,757,646	7,757,646	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	3,878,824	3,878,824	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	6,030,340	-	6,030,340	-	-	-	-
CON	5337-T6-23-FG-SFO	2024	1,280,313	-	-	1,280,313	-	-	-
CON	5337-T6-23-FG-SJO	2023	4,699,290	-	4,699,290	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	4,669,983	-	-	4,669,983	-	-	-
CON	5337-T6-24-FG-SJO	2024	5,341,809	-	-	5,341,809	-	-	-
CON	BT-664	2006	829,836	829,836	-	-	-	-	-
CON	BT-664	2007	686,653	686,653	-	-	-	-	-
CON	BT-664	2008	650,047	650,047	-	-	-	-	-
CON	OPFUNDS	2021	1,988,250	1,988,250	-	-	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2006	2,561,328	2,561,328	-	-	-	-	-
CON	OTHER LOCAL	2007	3,573,424	3,573,424	-	-	-	-	-
CON	OTHER LOCAL	2008	3,462,963	3,462,963	-	-	-	-	-
CON	OTHER LOCAL	2009	2,403,654	2,403,654	-	-	-	-	-
CON	OTHER LOCAL	2011	326,538	326,538	-	-	-	-	-
CON	OTHER LOCAL	2014	3,327,778	3,327,778	-	-	-	-	-
CON	OTHER LOCAL	2016	2,656,000	2,656,000	-	-	-	-	-
CON	OTHER LOCAL	2017	5,333,669	5,333,669	-	-	-	-	-
CON	OTHER LOCAL	2018	3,223,250	3,223,250	-	-	-	-	-
CON	OTHER LOCAL	2019	3,298,250	3,298,250	-	-	-	-	-
CON	OTHER LOCAL	2020	3,292,760	3,292,760	-	-	-	-	-
CON	OTHER LOCAL	2023	2,682,408	-	2,682,408	-	-	-	-
CON	OTHER LOCAL	2024	4,006,357	-	-	4,006,357	-	-	-
CON	SALESTAX-MEASURE-	2022	2,909,118	2,909,118	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2011	1,780,800	1,780,800	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2014	1,105,834	1,105,834	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2014	1,105,833	1,105,833	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2014	1,105,833	1,105,833	-	-	-	-	-
Total Funding			251,985,918	218,542,096	13,412,038	20,031,784	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: SM-03006B	Revision: 2023-24	Version: 35	Status: ACTIVE	CTIPS ID: 20600003912
Sponsoring Agency: Caltrain		Implementing Agency: Caltrain		
Trans. System: Transit	Mode: Rail:100%			Purpose: MAINT_REHAB:100%
Project Name: Caltrain Systemwide Track Rehab and Related Struct				Hwy Rte:
Proj Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure				
Revision Reason: Update the funding plan to add \$820K in 5337 funds and \$205K in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T3-CAP-SFO	2006	1,348,741	1,348,741	-	-	-	-	-
CON	5307-T3-CAP-SFO	2007	943,177	943,177	-	-	-	-	-
CON	5307-T3-CAP-SFO	2008	3,589,993	3,589,993	-	-	-	-	-
CON	5307-T3-CAP-SJO	2006	362,594	362,594	-	-	-	-	-
CON	5307-T3-CAP-SJO	2007	373,472	373,472	-	-	-	-	-
CON	5307-T3-CAP-SJO	2008	785,222	785,222	-	-	-	-	-
CON	5307-T3-CAP-SJO	2009	2,974,398	2,974,398	-	-	-	-	-
CON	5309-T3-FG-SFO	2006	7,483,270	7,483,270	-	-	-	-	-
CON	5309-T3-FG-SFO	2007	11,665,328	11,665,328	-	-	-	-	-
CON	5309-T3-FG-SFO	2008	9,361,475	9,361,475	-	-	-	-	-
CON	5309-T3-FG-SFO	2009	4,089,228	4,089,228	-	-	-	-	-
CON	5309-T3-FG-SJO	2006	994,854	994,854	-	-	-	-	-
CON	5309-T3-FG-SJO	2007	2,581,352	2,581,352	-	-	-	-	-
CON	5309-T3-FG-SJO	2008	115,157	115,157	-	-	-	-	-
CON	5309-T3-FG-SJO	2009	436,374	436,374	-	-	-	-	-
CON	5309-T4-10-FG-SFO	2011	8,429,352	8,429,352	-	-	-	-	-
CON	5309-T4-11-FG-SFO	2014	6,252,130	6,252,130	-	-	-	-	-
CON	5309-T4-12-FG-SFO	2014	8,848,000	8,848,000	-	-	-	-	-
CON	5309-T4-12-FG-SJO	2014	4,422,000	4,422,000	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2014	3,461,982	3,461,982	-	-	-	-	-
CON	5337-T4-14-FG-SFO	2016	413,000	413,000	-	-	-	-	-
CON	5337-T4-14-FG-SJO	2014	3,597,000	3,597,000	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2016	7,222,684	7,222,684	-	-	-	-	-
CON	5337-T4-15-FG-SFO	2017	3,489,809	3,489,809	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2016	2,988,310	2,988,310	-	-	-	-	-
CON	5337-T4-15-FG-SJO	2017	1,744,957	1,744,957	-	-	-	-	-
CON	5337-T5-16-FG-SFO	2017	7,604,333	7,604,333	-	-	-	-	-
CON	5337-T5-16-FG-SJO	2017	3,802,167	3,802,167	-	-	-	-	-
CON	5337-T5-17-FG-SFO	2017	3,128,974	3,128,974	-	-	-	-	-
CON	5337-T5-17-FG-SJO	2017	1,564,434	1,564,434	-	-	-	-	-
CON	5337-T5-18-FG-SFO	2018	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-18-FG-SJO	2018	4,097,667	4,097,667	-	-	-	-	-
CON	5337-T5-19-FG-SFO	2019	8,795,333	8,795,333	-	-	-	-	-
CON	5337-T5-19-FG-SJO	2019	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-20-FG-SFO	2020	8,773,374	8,773,374	-	-	-	-	-
CON	5337-T5-20-FG-SJO	2020	4,397,667	4,397,667	-	-	-	-	-
CON	5337-T5-21-FG-SFO	2021	5,302,000	5,302,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	2,651,000	2,651,000	-	-	-	-	-
CON	5337-T6-22-FG-SFO	2022	7,757,646	7,757,646	-	-	-	-	-
CON	5337-T6-22-FG-SJO	2022	3,878,824	3,878,824	-	-	-	-	-
CON	5337-T6-23-FG-SFO	2023	6,030,340	-	6,030,340	-	-	-	-
CON	5337-T6-23-FG-SJO	2023	4,699,290	-	4,699,290	-	-	-	-
CON	5337-T6-24-FG-SFO	2024	8,213,754	-	-	8,213,754	-	-	-
CON	5337-T6-24-FG-SJO	2024	4,106,877	-	-	4,106,877	-	-	-
CON	BT-664	2006	829,836	829,836	-	-	-	-	-
CON	BT-664	2007	686,653	686,653	-	-	-	-	-
CON	BT-664	2008	650,047	650,047	-	-	-	-	-
CON	OPFUNDS	2021	1,988,250	1,988,250	-	-	-	-	-
CON	OTHER LOCAL	2006	2,561,328	2,561,328	-	-	-	-	-
CON	OTHER LOCAL	2007	3,573,424	3,573,424	-	-	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2008	3,462,963	3,462,963	-	-	-	-	-
CON	OTHER LOCAL	2009	2,403,654	2,403,654	-	-	-	-	-
CON	OTHER LOCAL	2011	326,538	326,538	-	-	-	-	-
CON	OTHER LOCAL	2014	3,327,778	3,327,778	-	-	-	-	-
CON	OTHER LOCAL	2016	2,656,000	2,656,000	-	-	-	-	-
CON	OTHER LOCAL	2017	5,333,669	5,333,669	-	-	-	-	-
CON	OTHER LOCAL	2018	3,223,250	3,223,250	-	-	-	-	-
CON	OTHER LOCAL	2019	3,298,250	3,298,250	-	-	-	-	-
CON	OTHER LOCAL	2020	3,292,760	3,292,760	-	-	-	-	-
CON	OTHER LOCAL	2023	2,682,408	-	2,682,408	-	-	-	-
CON	OTHER LOCAL	2024	3,080,158	-	-	3,080,158	-	-	-
CON	SALESTAX-MEASURE-	2022	2,909,118	2,909,118	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2011	1,780,800	1,780,800	-	-	-	-	-
CON	SALESTAX-MEASURE-SCL	2014	1,105,834	1,105,834	-	-	-	-	-
CON	SALESTAX-MEASURE-SF	2014	1,105,833	1,105,833	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2014	1,105,833	1,105,833	-	-	-	-	-
Total Funding			247,354,923	218,542,096	13,412,038	15,400,789	-	-	-

End of Project SM-03006B

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SM-210009 **Revision:** 2023-30 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006823

Sponsoring Agency: Burlingame **Implementing Agency:** Burlingame

Trans. System: Transit **Mode:** Bike/Ped:80% | Auto:5% | Bus:5% | Other:5% | Rail:5% **Purpose:** SYSTMGMT:100%

Project Name: Burlingame Square Caltrain Station Mobility Hub **Hwy Rte:**

Proj Description: Burlingame : At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station : Implement streetscape improvements that enhance safety and accessibility for all modes of transportation

Revision Reason: Update the funding plan to add \$157K in CMAQ and \$20K in Other Local funds

Primary RTP ID: 21-T03-009 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	GENERAL FUND	2021	196,000	196,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	2023	739,000	-	739,000	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	2024	157,000	-	-	157,000	-	-	-
CON	GENERAL FUND	2023	227,371	-	227,371	-	-	-	-
CON	OTHER LOCAL	2024	20,342	-	-	20,342	-	-	-
Total Funding			1,339,713	196,000	966,371	177,342	-	-	-

CURRENT

TIP ID: SM-210009 **Revision:** 2023-09 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006823

Sponsoring Agency: Burlingame **Implementing Agency:** Burlingame

Trans. System: Transit **Mode:** Bike/Ped:80% | **Purpose:** SYSTMGMT:100%

Project Name: Burlingame Square Caltrain Station Mobility Hub **Hwy Rte:**

Proj Description: Burlingame : At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station : Implement streetscape improvements that enhance safety and accessibility for all modes of transportation

Revision Reason: Update the funding plan to add \$239K in FY23 in CMAQ funds and \$27K in Local funds

Primary RTP ID: 21-T03-009 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	GENERAL FUND	2021	196,000	196,000	-	-	-	-	-
CON	CMAQ-T5-OBAG2-REG-CI	2023	739,000	-	739,000	-	-	-	-
CON	GENERAL FUND	2023	227,371	-	227,371	-	-	-	-
Total Funding			1,162,371	196,000	966,371	-	-	-	-

End of Project SM-210009

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SM-210014 **Revision:** 2023-30 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600006858

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: SamTrans Bus Replacement **Hwy Rte:**
Proj Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life
Revision Reason: Update the funding plan to add \$12.2M in 5307 and \$3M in Local Sales tax funds
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2022	25,805,428	25,805,428	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	36,160,000	-	36,160,000	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	71,264,000	-	-	71,264,000	-	-	-
CON	5339-T6-22-SFO	2022	810,572	810,572	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2022	6,654,000	6,654,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2023	9,040,000	-	9,040,000	-	-	-	-
CON	SALESTAX-MEASURE-SM	2024	17,816,000	-	-	17,816,000	-	-	-
Total Funding			167,550,000	33,270,000	45,200,000	89,080,000	-	-	-

CURRENT

TIP ID: SM-210014 **Revision:** 2023-24 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006858

Sponsoring Agency: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District (SAMTRANS)
Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%
Project Name: SamTrans Bus Replacement **Hwy Rte:**
Proj Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life
Revision Reason: Update expanded project description to reflect updated project bus purchases
Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T6-22-CAP-SFO	2022	25,805,428	25,805,428	-	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	36,160,000	-	36,160,000	-	-	-	-
CON	5307-T6-24-CAP-SFO	2024	59,108,000	-	-	59,108,000	-	-	-
CON	5339-T6-22-SFO	2022	810,572	810,572	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2022	6,654,000	6,654,000	-	-	-	-	-
CON	SALESTAX-MEASURE-SM	2023	9,040,000	-	9,040,000	-	-	-	-
CON	SALESTAX-MEASURE-SM	2024	14,777,000	-	-	14,777,000	-	-	-
Total Funding			152,355,000	33,270,000	45,200,000	73,885,000	-	-	-

End of Project SM-210014

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SM-230201 **Revision:** 2023-30 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000780

Sponsoring Agency: Burlingame **Implementing Agency:** Burlingame

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Rollins Road Bicycle and Pedestrian Improvement **Hwy Rte:**

Proj Description: Burlingame : Rollins Road north of Broadway to Millbrae City limit near Adrian Road : Implement bike/ped improvements including a road diet and bikeway

Revision Reason: Update the funding plan to change the fund source of \$3.1M from RTP-LRP to STP funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	200,000	-	-	200,000	-	-	-
PE	STP-T6-OBAG3-CO	2024	300,000	-	-	300,000	-	-	-
CON	OTHER LOCAL	2025	600,000	-	-	-	600,000	-	-
CON	STP-T6-OBAG3-CO	2025	2,800,000	-	-	-	2,800,000	-	-
Total Funding			3,900,000	-	-	500,000	3,400,000	-	-

CURRENT

TIP ID: SM-230201 **Revision:** 2023-26 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000780

Sponsoring Agency: Burlingame **Implementing Agency:** Burlingame

Trans. System: Local Road **Mode:** Bike/Ped:100% **Purpose:** ENHANCEMENT:100%

Project Name: Rollins Road Bicycle and Pedestrian Improvement **Hwy Rte:**

Proj Description: Burlingame : Rollins Road north of Broadway to Millbrae City limit near Adrian Road : Implement bike/ped improvements including a road diet and bikeway

Revision Reason: Update the funding plan to reprogram \$3.1M in STP to FY27 RTP-LRP placeholder funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	200,000	-	-	200,000	-	-	-
PE	RTP-LRP	2027	300,000	-	-	-	-	-	300,000
CON	OTHER LOCAL	2025	600,000	-	-	-	600,000	-	-
CON	RTP-LRP	2027	2,800,000	-	-	-	-	-	2,800,000
Total Funding			3,900,000	-	-	200,000	600,000	-	3,100,000

End of Project SM-230201

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SM-230202 **Revision:** 2023-30 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000781

Sponsoring Agency: Colma **Implementing Agency:** Colma
Trans. System: State Highway **Mode:** Bike/Ped:55% | Bus:30% | Auto:15% **Purpose:** ENHANCEMENT:100%
Project Name: El Camino Real Complete Streets Mission-Arlington **Hwy Rte:**
Proj Description: Colma : El Camino Real (SR 82) between Mission Road intersection and the Town of Colma Limit at Arlington Drive at the City of South San Francisco : Construct Bicycle and Pedestrian improvements and install one new traffic signal
Revision Reason: Update the funding plan to change the fund source of \$4.6M in RTP-LRP to STP funds
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	OTHER LOCAL	2024	850,000	-	-	850,000	-	-	-
PE	OTHER LOCAL	2023	2,000,000	-	2,000,000	-	-	-	-
CON	OTHER LOCAL	2026	1,160,000	-	-	-	-	1,160,000	-
CON	STP-T6-OBAG3-CO	2026	4,640,000	-	-	-	-	4,640,000	-
Total Funding			8,650,000	-	2,000,000	850,000	-	5,800,000	-

CURRENT

TIP ID: SM-230202 **Revision:** 2023-26 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000781

Sponsoring Agency: Colma **Implementing Agency:** Colma
Trans. System: State Highway **Mode:** Bike/Ped:55% | **Purpose:** ENHANCEMENT:100%
Project Name: El Camino Real Complete Streets Mission-Arlington **Hwy Rte:**
Proj Description: Colma : El Camino Real (SR 82) between Mission Road intersection and the Town of Colma Limit at Arlington Drive at the City of South San Francisco : Construct Bicycle and Pedestrian improvements and install one new traffic signal
Revision Reason: Update the funding plan to change the fund source of \$4.6M in STP to FY27 RTP-LRP
Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**
RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PSE	OTHER LOCAL	2024	850,000	-	-	850,000	-	-	-
PE	OTHER LOCAL	2023	2,000,000	-	2,000,000	-	-	-	-
CON	OTHER LOCAL	2026	1,160,000	-	-	-	-	1,160,000	-
CON	RTP-LRP	2027	4,639,000	-	-	-	-	-	4,639,000
CON	STP-T6-OBAG3-CO	2026	1,000	-	-	-	-	1,000	-
Total Funding			8,650,000	-	2,000,000	850,000	-	1,161,000	4,639,000

End of Project SM-230202

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SOL090034 **Revision:** 2023-30 **Version:** 30 **Status:** PROPOSED **CTIPS ID:** 20600004788

Sponsoring Agency: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: SolTrans: Bus Replacement (Alternative Fuel) **Hwy Rte:**

Proj Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.

Revision Reason: Update the funding plan to reprogram funds between UZA fund sources. No funding changes.

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-12-CAP-VAL	2013	30,598	30,598	-	-	-	-	-
CON	5307-T4-13-CAP-VAL	2014	416,385	416,385	-	-	-	-	-
CON	5307-T5-16-CAP-VAL	2016	2,436,729	2,436,729	-	-	-	-	-
CON	5307-T5-17-CAP-VAL	2017	1,824,023	1,824,023	-	-	-	-	-
CON	5307-T5-18-CAP-VAL	2018	1,156,299	1,156,299	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	2,242,269	2,242,269	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	2023	1,965,021	-	1,965,021	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	1,369,352	-	1,369,352	-	-	-	-
CON	5307-T6-24-CAP-VAL	2024	3,233,492	-	-	3,233,492	-	-	-
CON	5309-T3-BUS	2013	1,260,000	1,260,000	-	-	-	-	-
CON	5339-T5-16-VAL	2016	360,668	360,668	-	-	-	-	-
CON	5339-T5-17-VAL	2017	366,316	366,316	-	-	-	-	-
CON	5339-T5-18-VAL	2018	499,530	499,530	-	-	-	-	-
CON	5339-T6-22-FAI	2023	310,772	-	310,772	-	-	-	-
CON	5339-T6-22-VAL	2022	422,592	422,592	-	-	-	-	-
CON	5339-T6-23-FAI	2023	320,181	-	320,181	-	-	-	-
CON	5339-T6-23-VAL	2023	435,387	-	435,387	-	-	-	-
CON	5339-T6-24-VAL	2024	449,708	-	-	449,708	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	2017	399,223	399,223	-	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	2023	333,719	-	333,719	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2023	1,000,000	-	1,000,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	FARE REVENUE	2022	665,400	665,400	-	-	-	-	-
CON	FARE REVENUE	2023	1,774,000	-	1,774,000	-	-	-	-
CON	FARE REVENUE	2024	920,800	-	-	920,800	-	-	-
CON	OTHER LOCAL	2014	191,594	191,594	-	-	-	-	-
CON	OTHER LOCAL	2016	699,349	699,349	-	-	-	-	-
CON	OTHER LOCAL	2017	580,613	580,613	-	-	-	-	-
CON	OTHER LOCAL	2018	335,922	335,922	-	-	-	-	-
CON	OTHER LOCAL	2020	104,541	104,541	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2013	1,000,000	1,000,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2013	559,402	559,402	-	-	-	-	-
Total Funding			29,663,885	15,551,453	9,508,432	4,604,000	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: SOL090034 **Revision:** 2023-09 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600004788

Sponsoring Agency: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: SolTrans: Bus Replacement (Alternative Fuel) **Hwy Rte:**

Proj Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.

Revision Reason: Update the funding plan to add \$2M in FY23 CON 5307, \$637K in FY23 CON 5339, and \$649K in FY23 CON Local funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T4-12-CAP-VAL	2013	30,598	30,598	-	-	-	-	-
CON	5307-T4-13-CAP-VAL	2014	416,385	416,385	-	-	-	-	-
CON	5307-T5-16-CAP-VAL	2016	2,436,729	2,436,729	-	-	-	-	-
CON	5307-T5-17-CAP-VAL	2017	1,824,023	1,824,023	-	-	-	-	-
CON	5307-T5-18-CAP-VAL	2018	1,156,299	1,156,299	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	2,242,269	2,242,269	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	2023	1,965,021	-	1,965,021	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	1,369,352	-	1,369,352	-	-	-	-
CON	5307-T6-24-CAP-VAL	2024	3,233,492	-	-	3,233,492	-	-	-
CON	5309-T3-BUS	2013	1,260,000	1,260,000	-	-	-	-	-
CON	5339-T5-16-VAL	2016	360,668	360,668	-	-	-	-	-
CON	5339-T5-17-VAL	2017	366,316	366,316	-	-	-	-	-
CON	5339-T5-18-VAL	2018	499,530	499,530	-	-	-	-	-
CON	5339-T6-22-FAI	2023	308,398	-	308,398	-	-	-	-
CON	5339-T6-22-VAL	2022	419,331	419,331	-	-	-	-	-
CON	5339-T6-23-FAI	2023	322,555	-	322,555	-	-	-	-
CON	5339-T6-23-VAL	2023	438,648	-	438,648	-	-	-	-
CON	5339-T6-24-VAL	2024	449,708	-	-	449,708	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	2017	399,223	399,223	-	-	-	-	-
CON	CMAQ-T4-2-TCP-TPI-REG	2023	333,719	-	333,719	-	-	-	-
CON	CMAQ-T4-2-TPI-REG	2023	1,000,000	-	1,000,000	-	-	-	-
CON	EARMARK-T6-23-CPFCDS-TI	2023	2,000,000	-	2,000,000	-	-	-	-
CON	FARE REVENUE	2022	665,400	665,400	-	-	-	-	-
CON	FARE REVENUE	2023	1,774,000	-	1,774,000	-	-	-	-
CON	FARE REVENUE	2024	920,800	-	-	920,800	-	-	-
CON	OTHER LOCAL	2014	191,594	191,594	-	-	-	-	-
CON	OTHER LOCAL	2016	699,349	699,349	-	-	-	-	-
CON	OTHER LOCAL	2017	580,613	580,613	-	-	-	-	-
CON	OTHER LOCAL	2018	335,922	335,922	-	-	-	-	-
CON	OTHER LOCAL	2020	104,541	104,541	-	-	-	-	-
CON	PROP-1B-PTMISEA-POP	2013	1,000,000	1,000,000	-	-	-	-	-
CON	PROP-1B-PTMISEA-REV	2013	559,402	559,402	-	-	-	-	-
Total Funding			29,663,885	15,548,192	9,511,693	4,604,000	-	-	-

End of Project SOL090034

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: SOL230202 **Revision:** 2023-30 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20650000789

Sponsoring Agency: Benicia **Implementing Agency:** Benicia

Trans. System: Local Road **Mode:** Bike/Ped:90% | Auto:10% **Purpose:** ENHANCEMENT:100%

Project Name: East Fifth Street PDA - Affordable Housing Streets **Hwy Rte:**

Proj Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements

Revision Reason: Update the funding plan to change the fund source of \$260K from RTP-LRP to STP funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	56,463	-	-	56,463	-	-	-
CON	OTHER LOCAL	2025	34,000	-	-	-	34,000	-	-
CON	STP-T6-OBAG3-CO	2025	261,000	-	-	-	261,000	-	-
Total Funding			351,463	-	-	56,463	295,000	-	-

CURRENT

TIP ID: SOL230202 **Revision:** 2023-26 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20650000789

Sponsoring Agency: Benicia **Implementing Agency:** Benicia

Trans. System: Local Road **Mode:** Bike/Ped:90% | **Purpose:** ENHANCEMENT:100%

Project Name: East Fifth Street PDA - Affordable Housing Streets **Hwy Rte:**

Proj Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements

Revision Reason: Update the funding plan to change the fund source of \$260K in STP to FY27 RTP-LRP and add \$56K in Local PE funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
PE	OTHER LOCAL	2024	56,463	-	-	56,463	-	-	-
CON	OTHER LOCAL	2025	34,000	-	-	-	34,000	-	-
CON	RTP-LRP	2027	260,000	-	-	-	-	-	260,000
CON	STP-T6-OBAG3-CO	2025	1,000	-	-	-	1,000	-	-
Total Funding			351,463	-	-	56,463	35,000	-	260,000

End of Project SOL230202

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR170006 **Revision:** 2023-30 **Version:** 25 **Status:** PROPOSED **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$38.6M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	200,512,000	200,512,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	148,794,000	148,794,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	119,286,000	119,286,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	176,233,000	176,233,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	163,277,000	163,277,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	274,818,000	274,818,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	401,139,000	-	401,139,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	264,589,000	-	-	264,589,000	-	-	-
CON	AC-STATE-SHOPP	2025	180,842,000	-	-	-	180,842,000	-	-
CON	AC-STATE-SHOPP	2026	242,516,000	-	-	-	-	242,516,000	-
Total Funding			2,172,006,000	1,082,920,000	401,139,000	264,589,000	180,842,000	242,516,000	-

CURRENT

TIP ID: VAR170006 **Revision:** 2023-19 **Version:** 24 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$34.8M in SHOPP funds

Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Safety - Pavement resurfacing and/or rehabilitation

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	200,512,000	200,512,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	148,794,000	148,794,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	119,286,000	119,286,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	176,233,000	176,233,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	163,277,000	163,277,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	274,818,000	274,818,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	401,681,000	-	401,681,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	225,484,000	-	-	225,484,000	-	-	-
CON	AC-STATE-SHOPP	2025	180,842,000	-	-	-	180,842,000	-	-
CON	AC-STATE-SHOPP	2026	242,516,000	-	-	-	-	242,516,000	-
Total Funding			2,133,443,000	1,082,920,000	401,681,000	225,484,000	180,842,000	242,516,000	-

End of Project VAR170006

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR170008 **Revision:** 2023-30 **Version:** 32 **Status:** PROPOSED **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%
Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.8M in SHOPP funds
Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	229,571,000	-	229,571,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	79,930,000	-	-	79,930,000	-	-	-
CON	AC-STATE-SHOPP	2025	17,822,000	-	-	-	17,822,000	-	-
CON	AC-STATE-SHOPP	2026	53,857,000	-	-	-	-	53,857,000	-
Total Funding			1,250,639,000	869,459,000	229,571,000	79,930,000	17,822,000	53,857,000	-

CURRENT

TIP ID: VAR170008 **Revision:** 2023-24 **Version:** 31 **Status:** ACTIVE **CTIPS ID:** 20600006105

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: State Highway **Mode:** Auto:100% **Purpose:** MAINT_REHAB:100%
Project Name: GL: Emergency Repair - SHOPP Emergency Response **Hwy Rte:**
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$30.7M in SHOPP funds
Primary RTP ID: 21-T01-006 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**
RTP Description:

AQCTF Review: Reviewed
AQ Description: Exempt (40 CFR 93.126) - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	320,204,000	320,204,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	94,393,000	94,393,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	100,121,000	100,121,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	131,175,000	131,175,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	166,834,000	166,834,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	56,732,000	56,732,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	229,571,000	-	229,571,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	71,193,000	-	-	71,193,000	-	-	-
CON	AC-STATE-SHOPP	2025	6,233,000	-	-	-	6,233,000	-	-
CON	AC-STATE-SHOPP	2026	53,358,000	-	-	-	-	53,358,000	-
Total Funding			1,229,814,000	869,459,000	229,571,000	71,193,000	6,233,000	53,358,000	-

End of Project VAR170008

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR170009	Revision: 2023-30	Version: 18	Status: PROPOSED	CTIPS ID: 20600006106
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Safety Improvements - SHOPP Mandates		Hwy Rte:		
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$20.8M in SHOPP funds				
Primary RTP ID: 21-T01-006	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	-	58,062,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	58,708,000	-	-	58,708,000	-	-	-
CON	AC-STATE-SHOPP	2025	15,537,000	-	-	-	15,537,000	-	-
CON	AC-STATE-SHOPP	2026	10,659,000	-	-	-	-	10,659,000	-
Total Funding			369,213,000	226,247,000	58,062,000	58,708,000	15,537,000	10,659,000	-

CURRENT

TIP ID: VAR170009	Revision: 2023-24	Version: 17	Status: ACTIVE	CTIPS ID: 20600006106
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System: State Highway	Mode: Auto:100%	Purpose: SYSTMGMT:100%		
Project Name: GL: Safety Improvements - SHOPP Mandates		Hwy Rte:		
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$13.1M in SHOPP funds				
Primary RTP ID: 21-T01-006	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	10,866,000	10,866,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	22,238,000	22,238,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	22,753,000	22,753,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	28,943,000	28,943,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	24,117,000	24,117,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	117,330,000	117,330,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	58,062,000	-	58,062,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	37,877,000	-	-	37,877,000	-	-	-
CON	AC-STATE-SHOPP	2025	15,537,000	-	-	-	15,537,000	-	-
CON	AC-STATE-SHOPP	2026	10,659,000	-	-	-	-	10,659,000	-
Total Funding			348,382,000	226,247,000	58,062,000	37,877,000	15,537,000	10,659,000	-

End of Project VAR170009

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR170010	Revision: 2023-30	Version: 29	Status: PROPOSED	CTIPS ID: 20600006107
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: GL: Bridge Rehab and Reconstruction - SHOPP				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$7.6M in SHOPP funds				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	63,827,000	63,827,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	198,654,000	198,654,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	150,977,000	150,977,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	389,065,000	389,065,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	97,516,000	97,516,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	176,053,000	176,053,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	156,375,000	-	156,375,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	258,220,000	-	-	258,220,000	-	-	-
CON	AC-STATE-SHOPP	2025	16,899,000	-	-	-	16,899,000	-	-
CON	AC-STATE-SHOPP	2026	211,664,000	-	-	-	-	211,664,000	-
Total Funding			1,719,250,000	1,076,092,000	156,375,000	258,220,000	16,899,000	211,664,000	-

CURRENT

TIP ID: VAR170010	Revision: 2023-19	Version: 28	Status: ACTIVE	CTIPS ID: 20600006107
Sponsoring Agency: Caltrans	Implementing Agency: Caltrans			
Trans. System: State Highway	Mode: Auto:100%	Purpose: MAINT_REHAB:100%		
Project Name: GL: Bridge Rehab and Reconstruction - SHOPP				Hwy Rte:
Proj Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).				
Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$264K in SHOPP funds				
Primary RTP ID: 21-T01-004	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Reviewed				
AQ Description: Exempt (40 CFR 93.126) - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	AC-STATE-SHOPP	2017	63,827,000	63,827,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2018	198,654,000	198,654,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2019	150,977,000	150,977,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2020	389,065,000	389,065,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2021	97,516,000	97,516,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2022	176,053,000	176,053,000	-	-	-	-	-
CON	AC-STATE-SHOPP	2023	156,375,000	-	156,375,000	-	-	-	-
CON	AC-STATE-SHOPP	2024	256,472,000	-	-	256,472,000	-	-	-
CON	AC-STATE-SHOPP	2025	16,899,000	-	-	-	16,899,000	-	-
CON	AC-STATE-SHOPP	2026	205,836,000	-	-	-	-	205,836,000	-
Total Funding			1,711,674,000	1,076,092,000	156,375,000	256,472,000	16,899,000	205,836,000	-

End of Project VAR170010

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR190006 **Revision:** 2023-30 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600006652

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit Operating Assistance **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Region-wide : Transit Operating Assistance

Revision Reason: Update the funding plan to add \$868K in 5307 and \$868K in Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-18-CAP-VAL	2018	343,701	343,701	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2019	2,597,033	2,597,033	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2019	2,623,951	2,623,951	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	2019	1,095,895	1,095,895	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	2019	890,000	890,000	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2019	2,419,610	2,419,610	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2020	2,643,896	2,643,896	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2020	2,703,862	2,703,862	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	2020	1,535,279	1,535,279	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2020	890,000	890,000	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2020	2,485,247	2,485,247	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2021	2,456,412	2,456,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	2021	5,324,828	5,324,828	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2021	2,636,194	2,636,194	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	1,535,205	1,535,205	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	2,951,888	2,951,888	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	2022	3,550,376	3,550,376	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	2022	3,416,847	3,416,847	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	1,601,036	1,601,036	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2022	1,300,000	1,300,000	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	618,791	618,791	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	2023	1,653,353	-	1,653,353	-	-	-	-
CON	5307-T6-23-CAP-NAP	2023	3,444,426	-	3,444,426	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	1,633,056	-	1,633,056	-	-	-	-
CON	5307-T6-23-CAP-VAC	2023	1,400,000	-	1,400,000	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	1,600,000	-	1,600,000	-	-	-	-
CON	5307-T6-24-CAP-FAI	2024	4,614,942	-	-	4,614,942	-	-	-
CON	5307-T6-24-CAP-NAP	2024	1,841,954	-	-	1,841,954	-	-	-
CON	5307-T6-24-CAP-SRO	2024	1,665,717	-	-	1,665,717	-	-	-
CON	5307-T6-24-CAP-VAC	2024	1,450,000	-	-	1,450,000	-	-	-
CON	FARE REVENUE	2022	10,487,050	10,487,050	-	-	-	-	-
CON	FARE REVENUE	2023	9,730,835	-	9,730,835	-	-	-	-
CON	FARE REVENUE	2024	9,572,613	-	-	9,572,613	-	-	-
CON	OPFUNDS	2021	14,904,527	14,904,527	-	-	-	-	-
CON	OTHER LOCAL	2018	343,701	343,701	-	-	-	-	-
CON	OTHER LOCAL	2019	9,636,489	9,636,489	-	-	-	-	-
CON	OTHER LOCAL	2020	10,268,284	10,268,284	-	-	-	-	-
Total Funding			129,866,998	91,260,102	19,461,670	19,145,226	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: VAR190006 **Revision:** 2023-12 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600006652

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit Operating Assistance **Hwy Rte:**

Proj Description: SF Bay Area,South Bay : Region-wide : Transit Operating Assistance

Revision Reason: Update the funding plan to add \$1.6M in FY22 5307 funds and \$1.6M in FY22 Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-18-CAP-VAL	2018	343,701	343,701	-	-	-	-	-
CON	5307-T5-19-CAP-FAI	2019	2,597,033	2,597,033	-	-	-	-	-
CON	5307-T5-19-CAP-NAP	2019	2,623,951	2,623,951	-	-	-	-	-
CON	5307-T5-19-CAP-SRO	2019	1,095,895	1,095,895	-	-	-	-	-
CON	5307-T5-19-CAP-VAC	2019	890,000	890,000	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2019	2,419,610	2,419,610	-	-	-	-	-
CON	5307-T5-20-CAP-FAI	2020	2,643,896	2,643,896	-	-	-	-	-
CON	5307-T5-20-CAP-NAP	2020	2,703,862	2,703,862	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	2020	1,535,279	1,535,279	-	-	-	-	-
CON	5307-T5-20-CAP-VAC	2020	890,000	890,000	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2020	2,485,247	2,485,247	-	-	-	-	-
CON	5307-T5-21-CAP-ANT	2021	2,456,412	2,456,412	-	-	-	-	-
CON	5307-T5-21-CAP-CON	2021	5,324,828	5,324,828	-	-	-	-	-
CON	5307-T5-21-CAP-FAI	2021	2,636,194	2,636,194	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	1,535,205	1,535,205	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	2,951,888	2,951,888	-	-	-	-	-
CON	5307-T6-22-CAP-FAI	2022	3,550,376	3,550,376	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	2022	3,416,847	3,416,847	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	1,601,036	1,601,036	-	-	-	-	-
CON	5307-T6-22-CAP-VAC	2022	1,300,000	1,300,000	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	618,791	618,791	-	-	-	-	-
CON	5307-T6-23-CAP-FAI	2023	1,653,353	-	1,653,353	-	-	-	-
CON	5307-T6-23-CAP-NAP	2023	3,444,426	-	3,444,426	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	1,633,056	-	1,633,056	-	-	-	-
CON	5307-T6-23-CAP-VAC	2023	1,400,000	-	1,400,000	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	1,600,000	-	1,600,000	-	-	-	-
CON	5307-T6-24-CAP-FAI	2024	3,747,245	-	-	3,747,245	-	-	-
CON	5307-T6-24-CAP-NAP	2024	1,841,954	-	-	1,841,954	-	-	-
CON	5307-T6-24-CAP-SRO	2024	1,665,717	-	-	1,665,717	-	-	-
CON	5307-T6-24-CAP-VAC	2024	1,450,000	-	-	1,450,000	-	-	-
CON	FARE REVENUE	2022	10,487,050	10,487,050	-	-	-	-	-
CON	FARE REVENUE	2023	9,730,835	-	9,730,835	-	-	-	-
CON	FARE REVENUE	2024	8,704,916	-	-	8,704,916	-	-	-
CON	OPFUNDS	2021	14,904,527	14,904,527	-	-	-	-	-
CON	OTHER LOCAL	2018	343,701	343,701	-	-	-	-	-
CON	OTHER LOCAL	2019	9,636,489	9,636,489	-	-	-	-	-
CON	OTHER LOCAL	2020	10,268,284	10,268,284	-	-	-	-	-
Total Funding			128,131,604	91,260,102	19,461,670	17,409,832	-	-	-

End of Project VAR190006

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR190007 **Revision:** 2023-30 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600006653

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** MAINT_REHAB:100%

Project Name: GL: Transit Preventive Maintenance **Hwy Rte:**

Proj Description: SF Bay Area, South Bay : Region-wide : Transit Preventive Maintenance

Revision Reason: Update the funding plan to add \$14.8M in 5307 and \$3.7M in Local Fare Revenue funds

Primary RTP ID: 21-T01-002 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-19-CAP-SRO	2019	1,891,309	1,891,309	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2019	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	2020	70,520	70,520	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	2020	4,833,348	4,833,348	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2020	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	4,895,678	4,895,678	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	718,000	718,000	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2021	2,905,554	2,905,554	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	2,683,021	2,683,021	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	6,318,407	-	6,318,407	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	1,001,167	-	1,001,167	-	-	-	-
CON	5307-T6-24-CAP-GMH	2024	2,353,495	-	-	2,353,495	-	-	-
CON	5307-T6-24-CAP-SJO	2024	12,932,088	-	-	12,932,088	-	-	-
CON	5307-T6-24-CAP-SRO	2024	5,764,171	-	-	5,764,171	-	-	-
CON	5307-T6-24-CAP-VAL	2024	1,085,190	-	-	1,085,190	-	-	-
CON	5337-T5-21-FG-SFO	2021	1,480,000	1,480,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	740,000	740,000	-	-	-	-	-
CON	FARE REVENUE	2022	1,826,644	1,826,644	-	-	-	-	-
CON	FARE REVENUE	2023	2,736,894	-	2,736,894	-	-	-	-
CON	FARE REVENUE	2024	5,533,736	-	-	5,533,736	-	-	-
CON	OTHER LOCAL	2019	722,828	722,828	-	-	-	-	-
CON	OTHER LOCAL	2020	1,473,817	1,473,817	-	-	-	-	-
CON	OTHER LOCAL	2021	2,028,920	2,028,920	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	2023	7,000,000	-	7,000,000	-	-	-	-
Total Funding			74,994,787	30,269,639	17,056,468	27,668,680	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: VAR190007	Revision: 2023-06	Version: 10	Status: ACTIVE	CTIPS ID: 20600006653
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%			Purpose: MAINT_REHAB:100%
Project Name: GL: Transit Preventive Maintenance				Hwy Rte:
Proj Description: SF Bay Area,South Bay : Region-wide : Transit Preventive Maintenance				
Revision Reason: Update the funding plan to decrease \$150K in FY23 in 5307 funds and decrease \$37K in FY23 in Local funds				
Primary RTP ID: 21-T01-002	RTP Cycle: PLANBAYAREA2050		RTP Cost:	
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Rehabilitation of transit vehicles				

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-19-CAP-SRO	2019	1,891,309	1,891,309	-	-	-	-	-
CON	5307-T5-19-CAP-VAL	2019	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T5-20-CAP-SFO	2020	70,520	70,520	-	-	-	-	-
CON	5307-T5-20-CAP-SRO	2020	4,833,348	4,833,348	-	-	-	-	-
CON	5307-T5-20-CAP-VAL	2020	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	4,895,678	4,895,678	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	718,000	718,000	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2021	2,905,554	2,905,554	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	2,683,021	2,683,021	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	1,000,000	1,000,000	-	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	6,318,407	-	6,318,407	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	1,001,167	-	1,001,167	-	-	-	-
CON	5307-T6-24-CAP-SRO	2024	6,251,207	-	-	6,251,207	-	-	-
CON	5307-T6-24-CAP-VAL	2024	1,085,190	-	-	1,085,190	-	-	-
CON	5337-T5-21-FG-SFO	2021	1,480,000	1,480,000	-	-	-	-	-
CON	5337-T5-21-FG-SJO	2021	740,000	740,000	-	-	-	-	-
CON	FARE REVENUE	2022	1,826,644	1,826,644	-	-	-	-	-
CON	FARE REVENUE	2023	2,736,894	-	2,736,894	-	-	-	-
CON	FARE REVENUE	2024	1,834,099	-	-	1,834,099	-	-	-
CON	OTHER LOCAL	2019	722,828	722,828	-	-	-	-	-
CON	OTHER LOCAL	2020	1,473,817	1,473,817	-	-	-	-	-
CON	OTHER LOCAL	2021	2,028,920	2,028,920	-	-	-	-	-
CON	STP-T6-OBAG3-REG-MSOP	2023	7,000,000	-	7,000,000	-	-	-	-
Total Funding			56,496,603	30,269,639	17,056,468	9,170,496	-	-	-

End of Project VAR190007

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR190009 **Revision:** 2023-30 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006725

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: GL: Recreational Trails Program **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans including the addition of \$3.7M in Rec Trail and \$2.2M in Local funds

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	GENERAL FUND	2023	346,261	-	346,261	-	-	-	-
CON	OTHER LOCAL	2021	218,182	218,182	-	-	-	-	-
CON	OTHER LOCAL	2024	2,058,954	-	-	2,058,954	-	-	-
CON	REC TRAILS-DISC	2021	1,600,000	1,600,000	-	-	-	-	-
CON	REC TRAILS-DISC	2023	1,998,091	-	1,998,091	-	-	-	-
CON	REC TRAILS-DISC	2024	2,893,076	-	-	2,893,076	-	-	-
Total Funding			9,114,564	1,818,182	2,344,352	4,952,030	-	-	-

CURRENT

TIP ID: VAR190009 **Revision:** 2023-15 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006725

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: Public Land Trail **Mode:** Bike/Ped:100% **Purpose:** EXPANSION:100%

Project Name: GL: Recreational Trails Program **Hwy Rte:**

Proj Description: SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3

Revision Reason: Update the funding plan and back-up listing based on the latest information from Caltrans

Primary RTP ID: 21-T08-060 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Reviewed

AQ Description: Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	OTHER LOCAL	2021	218,182	218,182	-	-	-	-	-
CON	OTHER LOCAL	2024	164,154	-	-	164,154	-	-	-
CON	REC TRAILS-DISC	2021	1,600,000	1,600,000	-	-	-	-	-
CON	REC TRAILS-DISC	2024	1,199,384	-	-	1,199,384	-	-	-
Total Funding			3,181,720	1,818,182	-	1,363,538	-	-	-

End of Project VAR190009

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR210003 **Revision:** 2023-30 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600006798

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit ADA Operating Support **Hwy Rte:**

Proj Description: SF Bay Area : Region-wide : Transit ADA operating support

Revision Reason: Update the funding plan to remove \$176K in 5307 and \$44K in Local Fare Revenue funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-19-CAP-GMH	2024	88,773	-	-	88,773	-	-	-
CON	5307-T5-20-CAP-GMH	2024	90,606	-	-	90,606	-	-	-
CON	5307-T5-21-CAP-ANT	2021	657,884	657,884	-	-	-	-	-
CON	5307-T5-21-CAP-CON	2021	258,567	258,567	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2021	159,754	159,754	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	2021	163,749	163,749	-	-	-	-	-
CON	5307-T5-21-CAP-PET	2021	79,781	79,781	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	12,538,309	12,538,309	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	3,873,241	3,873,241	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	243,683	243,683	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	456,690	456,690	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	2022	1,079,944	1,079,944	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2022	2,986,765	2,986,765	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	2022	206,990	206,990	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	2022	212,131	212,131	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	2022	325,999	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	2022	103,359	103,359	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2021	6,729,307	6,729,307	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	11,832,996	11,832,996	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	2022	5,017,050	5,017,050	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	313,314	313,314	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	591,887	591,887	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	2023	1,088,946	-	1,088,946	-	-	-	-
CON	5307-T6-23-CAP-CON	2023	3,011,794	-	3,011,794	-	-	-	-
CON	5307-T6-23-CAP-GMH	2023	208,019	-	208,019	-	-	-	-
CON	5307-T6-23-CAP-LIV	2023	214,494	-	214,494	-	-	-	-
CON	5307-T6-23-CAP-NAP	2023	385,802	-	385,802	-	-	-	-
CON	5307-T6-23-CAP-PET	2023	104,136	-	104,136	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	18,956,853	-	18,956,853	-	-	-	-
CON	5307-T6-23-CAP-SJO	2023	5,061,720	-	5,061,720	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	319,581	-	319,581	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	654,554	-	654,554	-	-	-	-
CON	5307-T6-24-CAP-ANT	2024	1,121,856	-	-	1,121,856	-	-	-
CON	5307-T6-24-CAP-CON	2024	2,073,502	-	-	2,073,502	-	-	-
CON	5307-T6-24-CAP-GMH	2024	82,121	-	-	82,121	-	-	-
CON	5307-T6-24-CAP-LIV	2024	791,712	-	-	791,712	-	-	-
CON	5307-T6-24-CAP-NAP	2024	350,385	-	-	350,385	-	-	-
CON	5307-T6-24-CAP-PET	2024	99,034	-	-	99,034	-	-	-
CON	5307-T6-24-CAP-SFO	2024	19,231,547	-	-	19,231,547	-	-	-
CON	5307-T6-24-CAP-SJO	2024	5,833,184	-	-	5,833,184	-	-	-
CON	5307-T6-24-CAP-SRO	2024	325,972	-	-	325,972	-	-	-
CON	5307-T6-24-CAP-VAL	2024	537,445	-	-	537,445	-	-	-
CON	FARE REVENUE	2021	4,607,915	4,607,915	-	-	-	-	-
CON	FARE REVENUE	2022	7,349,936	7,349,936	-	-	-	-	-
CON	FARE REVENUE	2023	7,501,475	-	7,501,475	-	-	-	-
CON	FARE REVENUE	2024	7,656,534	-	-	7,656,534	-	-	-
Total Funding			135,579,296	59,789,251	37,507,374	38,282,671	-	-	-

Report of TIP Revision 2023-30

(By Fund Code)

CURRENT

TIP ID: VAR210003 **Revision:** 2023-06 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006798

Sponsoring Agency: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Trans. System: Transit **Mode:** Bus:100% **Purpose:** OPERATIONS:100%

Project Name: GL: Transit ADA Operating Support **Hwy Rte:**

Proj Description: SF Bay Area : Region-wide : Transit ADA operating support

Revision Reason: Update the funding plan to decrease \$10K in FY23 in 5307 funds and decrease \$3K in FY23 in Local funds

Primary RTP ID: 21-T01-001 **RTP Cycle:** PLANBAYAREA2050 **RTP Cost:**

RTP Description:

AQCTF Review: Review Pending

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5307-T5-21-CAP-ANT	2021	657,884	657,884	-	-	-	-	-
CON	5307-T5-21-CAP-CON	2021	258,567	258,567	-	-	-	-	-
CON	5307-T5-21-CAP-GMH	2021	159,754	159,754	-	-	-	-	-
CON	5307-T5-21-CAP-LIV	2021	163,749	163,749	-	-	-	-	-
CON	5307-T5-21-CAP-PET	2021	79,781	79,781	-	-	-	-	-
CON	5307-T5-21-CAP-SFO	2021	12,538,309	12,538,309	-	-	-	-	-
CON	5307-T5-21-CAP-SJO	2021	3,873,241	3,873,241	-	-	-	-	-
CON	5307-T5-21-CAP-SRO	2021	243,683	243,683	-	-	-	-	-
CON	5307-T5-21-CAP-VAL	2021	456,690	456,690	-	-	-	-	-
CON	5307-T6-22-CAP-ANT	2022	1,079,944	1,079,944	-	-	-	-	-
CON	5307-T6-22-CAP-CON	2022	2,986,765	2,986,765	-	-	-	-	-
CON	5307-T6-22-CAP-GMH	2022	206,990	206,990	-	-	-	-	-
CON	5307-T6-22-CAP-LIV	2022	212,131	212,131	-	-	-	-	-
CON	5307-T6-22-CAP-NAP	2022	325,999	325,999	-	-	-	-	-
CON	5307-T6-22-CAP-PET	2022	103,359	103,359	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2021	6,729,307	6,729,307	-	-	-	-	-
CON	5307-T6-22-CAP-SFO	2022	11,832,996	11,832,996	-	-	-	-	-
CON	5307-T6-22-CAP-SJO	2022	5,017,050	5,017,050	-	-	-	-	-
CON	5307-T6-22-CAP-SRO	2022	313,314	313,314	-	-	-	-	-
CON	5307-T6-22-CAP-VAL	2022	591,887	591,887	-	-	-	-	-
CON	5307-T6-23-CAP-ANT	2023	1,088,946	-	1,088,946	-	-	-	-
CON	5307-T6-23-CAP-CON	2023	3,011,794	-	3,011,794	-	-	-	-
CON	5307-T6-23-CAP-GMH	2023	208,019	-	208,019	-	-	-	-
CON	5307-T6-23-CAP-LIV	2023	214,494	-	214,494	-	-	-	-
CON	5307-T6-23-CAP-NAP	2023	385,802	-	385,802	-	-	-	-
CON	5307-T6-23-CAP-PET	2023	104,136	-	104,136	-	-	-	-
CON	5307-T6-23-CAP-SFO	2023	18,956,853	-	18,956,853	-	-	-	-
CON	5307-T6-23-CAP-SJO	2023	5,061,720	-	5,061,720	-	-	-	-
CON	5307-T6-23-CAP-SRO	2023	319,581	-	319,581	-	-	-	-
CON	5307-T6-23-CAP-VAL	2023	654,554	-	654,554	-	-	-	-
CON	5307-T6-24-CAP-ANT	2024	1,131,531	-	-	1,131,531	-	-	-
CON	5307-T6-24-CAP-CON	2024	3,129,439	-	-	3,129,439	-	-	-
CON	5307-T6-24-CAP-GMH	2024	216,876	-	-	216,876	-	-	-
CON	5307-T6-24-CAP-LIV	2024	222,263	-	-	222,263	-	-	-
CON	5307-T6-24-CAP-NAP	2024	341,571	-	-	341,571	-	-	-
CON	5307-T6-24-CAP-PET	2024	108,296	-	-	108,296	-	-	-
CON	5307-T6-24-CAP-SFO	2024	19,449,021	-	-	19,449,021	-	-	-
CON	5307-T6-24-CAP-SJO	2024	5,256,691	-	-	5,256,691	-	-	-
CON	5307-T6-24-CAP-SRO	2024	325,972	-	-	325,972	-	-	-
CON	5307-T6-24-CAP-VAL	2024	620,158	-	-	620,158	-	-	-
CON	FARE REVENUE	2021	4,607,915	4,607,915	-	-	-	-	-
CON	FARE REVENUE	2022	7,349,936	7,349,936	-	-	-	-	-
CON	FARE REVENUE	2023	7,501,475	-	7,501,475	-	-	-	-
CON	FARE REVENUE	2024	7,700,454	-	-	7,700,454	-	-	-
Total Funding			135,798,897	59,789,251	37,507,374	38,502,272	-	-	-

End of Project VAR210003

Report of TIP Revision 2023-30

(By Fund Code)

PROPOSED

TIP ID: VAR210201	Revision: 2023-30	Version: 4	Status: PROPOSED	CTIPS ID: 20650000733
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:62% MAINT_REHAB:38% Hwy Rte:		
Project Name: GL: FTA Section 5310 Program FY20 - FY23				
Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126				
Revision Reason: Update the funding plan to remove \$255K in 5310 and \$176K in Other Federal Local funds				
Primary RTP ID: 17-10-0027	RTP Cycle:		RTP Cost:	
RTP Description:				

AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5310-T5-EPD	2023	3,839,810	-	3,839,810	-	-	-	-
CON	5310-T5-EPD	2024	12,536,284	-	-	12,536,284	-	-	-
CON	OTHER FEDERAL	2023	8,455,541	-	8,455,541	-	-	-	-
CON	OTHER FEDERAL	2024	5,735,329	-	-	5,735,329	-	-	-
Total Funding			30,566,964	-	12,295,351	18,271,613	-	-	-

CURRENT

TIP ID: VAR210201	Revision: 2023-28	Version: 3	Status: ACTIVE	CTIPS ID: 20650000733
Sponsoring Agency: Metropolitan Transportation Commission (MTC)		Implementing Agency: Various Agencies		
Trans. System: Transit	Mode: Bus:100%	Purpose: OPERATIONS:62% MAINT_REHAB:38% Hwy Rte:		
Project Name: GL: FTA Section 5310 Program FY20 - FY23				
Proj Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126				
Revision Reason: Update the funding plan to add \$12.8M in 5310 and \$5.9M in FTA Match funds				
Primary RTP ID: 17-10-0027	RTP Cycle:		RTP Cost:	
RTP Description:				

AQCTF Review: Review Pending
AQ Description: Exempt (40 CFR 93.126) - Mass Transit - Operating assistance to transit agencies

Phase	Fund Code	Prog Yr	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later
CON	5310-T5-EPD	2023	3,839,810	-	3,839,810	-	-	-	-
CON	5310-T5-EPD	2024	12,791,084	-	-	12,791,084	-	-	-
CON	OTHER FEDERAL	2023	8,455,541	-	8,455,541	-	-	-	-
CON	OTHER FEDERAL	2024	5,911,529	-	-	5,911,529	-	-	-
Total Funding			30,997,964	-	12,295,351	18,702,613	-	-	-

End of Project VAR210201

Report of TIP Revision 2023-30

(By Fund Code)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
Current:	\$2,880,875,659	\$5,615,907,905	\$127,528,509	\$1,587,487,765	\$10,211,799,838	\$3,396,249,444
Proposed:	\$2,988,686,988	\$5,703,876,205	\$127,528,509	\$1,584,485,204	\$10,404,576,906	\$3,588,264,455
Delta:	\$107,811,329	\$87,968,300	\$0	-\$3,002,561	\$192,777,068	\$192,015,011

**GL: Recreational Trails Program
(TIP ID – VAR190009)**

Last updated with TIP Revision 2023-30

**Recreational Trails Program (RTP), Non-Motorized
FY 2023/24 Selections**

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
23/24	RT-43-017	City of Gilroy	Metropolitan Transportation Commission	Lions Creek Trail	\$ 200,000	\$ 305,000	\$ 505,000
23/24	RT-38-004	City of San Francisco	Metropolitan Transportation Commission	Twin Peaks Promenade Project	\$ 1,493,692	\$ 1,589,800	\$ 3,083,492
					\$ 1,693,692	\$ 1,894,800	\$ 3,588,492

**Non-Motorized Recreational Trails Program (RTP)
FY 2023/24 Project Recommendations**

Federal Project Number	State Project Number	County	Applicant	MPO/RTPA	Project Name	Project Scope	Grant Request Amount	Match Amount	Total Project Cost
RT-07-011	ZT-01-029	Contra Costa	East Bay Regional Park District (EBRPD)	Metropolitan Transportation Commission (MTC)	Bay Trail Gap Glosure to Martinez	Construct approximately 0.5 mile of Class I trail to close the gap in the San Francisco Bay Trail (Bay Trail) and the Carquinez Strait Scenic Loop Trail (CSSLT) within the City of Martinez in Contra Costa County.	\$ 917,784	Local = \$125,154	\$ 1,042,938
RT-28-006	ZT-28-013	Napa	Tuleyome Napa	Metropolitan Transportation Commission (MTC)	Lake Berryessa Shoreline Trail	Construct new approximately 3.1 miles of the Lake Berryessa Shoreline Trail - Pope Canyon Trail portion - with decks, fencing, gates, benches, bridges, crossings, retaining walls, signage, and trail markers in the City of Napa.	\$281,600	Local = \$25,173 Federal = \$13,827	\$320,600
							\$1,199,384	\$ 164,154	\$ 1,363,538

**Recreational Trails Program (RTP)
Additional Funds Request July/August 2023**

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Additional Recreational Trails Program Funds Requested	Amended Recreational Trails Program Funds	Match (Min. 12%)	Amended Total Project Cost
22/23	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,823,091	\$175,000	\$1,998,091	County General Fund - \$346,261	\$2,344,352

**Non-Motorized Recreational Trails Program (RTP)
FY 2020/21 Project Recommendations**

10.15.2020

State Fiscal Year	Project Number	Local Agency	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
2020/21	RT-01-016	East Bay RPD	MTC	Bridge to Beach Development	\$900,000	Local= \$122,727	\$1,022,727
2020/21	RT-21-010	Marin Municipal Water District	MTC	Azalea Hill Trail Restoration	\$700,000	Local= \$95,455	\$795,455
				TOTAL	\$1,600,000	\$218,182	\$1,818,182

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with TIP Revision 2023-30

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	185	3.2/6.5	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1494C	0K490	201.121	21/22	\$21,258	\$0	\$0	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$73,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,608	\$0	\$67,247	\$73,855
04	ALA	880	0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors.	1454G	2K700	201.121	21/22	\$89,941	\$0	\$0	\$0	\$0	\$3,000	\$5,000	\$620	\$6,400	\$185	\$74,736	\$89,941
04	CC	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard.	1462R	2K720	201.121	21/22	\$73,594	\$0	\$0	\$0	\$0	\$2,720	\$6,400	\$780	\$8,320	\$93	\$55,281	\$73,594
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation.	1487E	3J070	201.122	21/22	\$83,711	\$0	\$0	\$0	\$0	\$3,083	\$4,624	\$206	\$7,501	\$28	\$68,269	\$83,711
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities.	1480A	1J960	201.121	21/22	\$33,230	\$0	\$0	\$0	\$0	\$2,300	\$2,850	\$418	\$2,300	\$817	\$24,545	\$33,230
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$6,558	\$0	\$0	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation.	1498F	4J890	201.121	21/22	\$31,360	\$0	\$0	\$0	\$0	\$888	\$1,974	\$99	\$1,974	\$360	\$26,065	\$31,360
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation.	1492C	4J910	201.122	21/22	\$69,390	\$0	\$0	\$0	\$0	\$2,767	\$4,425	\$50	\$6,581	\$304	\$55,263	\$69,390
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	1497A	0K780	201.121	21/22	\$27,150	\$0	\$0	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04	SM	101	0.0/6.5	In various cities, from Santa Clara County line to Whipple Avenue. Rehabilitate pavement and upgrade median barrier.	2024S	1Q581	201.121	21/22	\$52,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$50,700	\$52,200
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	0732J	2A970	201.151	21/22	\$28,291	\$0	\$0	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$50	\$21,181	\$28,291
04	SON	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant.	1493M	0K520	201.121	21/22	\$36,361	\$0	\$0	\$0	\$0	\$2,084	\$2,900	\$66	\$3,350	\$280	\$27,681	\$36,361
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$8,778	\$0	\$0	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$595	\$4,256	\$8,778

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1462M	1K750	201.151	21/22	\$10,246	\$0	\$0	\$0	\$0	\$1,050	\$1,571	\$286	\$1,545	\$175	\$5,619	\$10,246
Time Extension Total									\$645,923	\$0	\$0	\$0	\$0	\$25,279	\$38,852	\$3,978	\$56,695	\$3,787	\$517,332	\$645,923
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	2905B	0Q100	201.121	22/23	\$5,744	\$66,382	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$8,779	\$51,281	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$3,526	\$27,686	\$0	\$0	\$0	\$1,199	\$2,307	\$20	\$2,658	\$60	\$24,968	\$31,212
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$3,207	\$14,666	\$0	\$0	\$0	\$713	\$2,021	\$473	\$3,250	\$33	\$11,383	\$17,873
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024D	1Q582	201.121	22/23	\$22,204	\$141,770	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$4,860	\$30,575	\$0	\$0	\$0	\$1,571	\$3,058	\$231	\$3,616	\$200	\$26,759	\$35,435
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$3,651	\$0	\$19,142	\$0	\$0	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$1,091	\$1,942	\$6,600	\$0	\$0	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	2921W	1J961	201.121	25/26	\$0	\$0	\$320	\$0	\$1,129	\$0	\$300	\$20	\$544	\$10	\$575	\$1,449
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$2,193	\$3,976	\$16,714	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$2,509	\$2,755	\$21,574	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$1,250	\$1,660	\$3,883	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$0	\$4,500	\$15,388	\$0	\$0	\$0	\$3,350	\$1,150	\$3,530	\$1,729	\$10,129	\$19,888
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$6,920	\$0	\$29,387	\$0	\$0	\$1,140	\$2,535	\$3,245	\$4,120	\$1,325	\$23,942	\$36,307
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$2,454	\$2,513	\$25,894	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$1,876	\$0	\$5,264	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2904K	1Q820	201.120	23/24	\$2,594	\$4,723	\$424	\$0	\$0	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$11,105	\$0	\$1,373	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	1496J	0K810	201.120	23/24	\$20,453	\$0	\$2,215	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	2022C	0Q130	201.122	23/24	\$2,640	\$4,947	\$39,129	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency)	1494F	0K640	201.121	23/24	\$2,761	\$0	\$25	\$0	\$0	\$1,276	\$1,456	\$29	\$0	\$25	\$0	\$2,786
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$2,136	\$3,266	\$26,981	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$794	\$776	\$4,911	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$3,862	\$0	\$7,396	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$767	\$1,019	\$1,727	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$0	\$1,126	\$2,595	\$26,451	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$0	\$2,663	\$3,748	\$35,153	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$30,385	\$41,564
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$0	\$1,959	\$3,251	\$32,886	\$0	\$1,959	\$3,027	\$224	\$3,929	\$20	\$28,937	\$38,096
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$0	\$1,845	\$3,124	\$25,763	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	2914Q	4J411	201.151	24/25	\$0	\$0	\$170	\$1,121	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$0	\$1,721	\$3,159	\$21,967	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$0	\$1,153	\$2,561	\$19,085	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$16,378	\$22,799
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	2919W	1K731	201.151	24/25	\$0	\$0	\$130	\$1,150	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	2919X	1K751	201.151	24/25	\$0	\$0	\$655	\$1,233	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	84	13.1/13.5	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0482N	0J330	201.150	25/26	\$0	\$734	\$1,087	\$0	\$1,877	\$734	\$866	\$221	\$555	\$140	\$1,182	\$3,698
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$0	\$835	\$1,711	\$0	\$11,407	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$0	\$1,505	\$2,928	\$0	\$37,742	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$0	\$2,771	\$0	\$3,855	\$36,399	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2917D	2Y050	201.999	25/26	\$0	\$3,000	\$0	\$3,470	\$13,630	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$20,100
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$0	\$2,474	\$5,613	\$0	\$45,469	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212	\$53,556
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$0	\$2,550	\$3,706	\$0	\$31,452	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.120	25/26	\$0	\$5,961	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$0	\$1,313	\$1,804	\$0	\$12,669	\$1,313	\$1,783	\$21	\$2,214	\$20	\$10,435	\$15,786
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	25/26	\$0	\$893	\$0	\$1,809	\$9,124	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$0	\$3,370	\$0	\$5,043	\$34,826	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	25/26	\$0	\$829	\$0	\$1,856	\$6,792	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477
SHOPP - Roadway Preservation 2022 SHOPP TOTAL									\$117,376	\$401,139	\$264,589	\$180,842	\$242,516	\$88,808	\$132,722	\$17,220	\$127,167	\$17,144	\$823,401	\$1,206,462
SHOPP - Roadway Preservation NEW REQUESTED TOTAL									\$763,299	\$401,139	\$264,589	\$180,842	\$242,516	\$114,087	\$171,574	\$21,198	\$183,862	\$20,931	\$1,340,733	\$1,852,385

FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
SHOPP - Roadway Preservation PROGRAMMED TOTAL									\$763,299	\$401,681	\$225,484	\$180,842	\$242,516	\$114,087	\$170,721	\$21,198	\$175,132	\$20,931	\$1,311,753	\$1,813,822
SHOPP - Roadway Preservation DIFFERENCE TOTAL									\$0	-\$542	\$39,105	\$0	\$0	\$0	\$853	\$0	\$8,730	\$0	\$28,980	\$38,563

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with TIP Revision 2023-30

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$23,910	\$0	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,137	\$243	\$15,720	\$23,910
04	ALA	880	28.3/28.5	In Oakland, under Fruitvale Avenue Overhead between 8th Street and 9th Street at the intersection with 34th Avenue. Replace fence, install double access gate, and add erosion control.	2911F	4W070	201.130	21/22	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$10	\$290	\$0	\$580	\$880
04	ALA	84		Near Fremont, at 0.5 mile south of Palomeras Road. Remove debris, place erosion control, and install cable net drapery system to prevent rockfall.	2912E	0Y110	201.130	21/22	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$50	\$420	\$20	\$960	\$1,450
04	ALA	880	34.6/35.0	In Oakland, under Route 880 along Wood Street, between West Grand Avenue and 34th Street. Repair fire damaged concrete column, construct hardened fence, perform electrical repairs, reconstruct and stabilize damaged embankment slopes, and install signs.	2911E	3W990	201.130	21/22	\$0	\$0	\$4,363	\$0	\$0	\$0	\$0	\$20	\$1,300	\$40	\$3,003	\$4,363
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$5,641	\$0	\$0	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$1,510	\$0	\$0	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	2909B	2W740	201.131	21/22	\$8,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	CC	80		Near San Pablo, on El Portal Drive onramp to westbound Route 80. Reconstruct the damaged soundwall and concrete barrier.	2909P	3W770	201.130	21/22	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$10	\$525	\$815
04	CC	24		Near Orinda, at eastbound onramp from Fish Ranch Road. Remove debris, reestablish slope and drainage, and repair or replace the damaged rockfall fence system.	2911B	4W330	201.130	21/22	\$0	\$0	\$965	\$0	\$0	\$0	\$0	\$10	\$305	\$0	\$650	\$965
04	CC	680		In Danville, at 0.2 mile south of El Pintado Road Undercrossing. Stabilize foundation soils and pavement by injecting cement grout using compaction grouting techniques, line the damaged culverts, and repair pavement.	2911Q	4W900	201.130	21/22	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$680	\$990
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935
04	MRN	1		Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.	2034J	0W130	201.131	21/22	\$2,324	\$0	\$0	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
04	NAP	80		Near Vallejo, at 0.8 mile west of American Canyon Road; also in Solano County, on Route 80 at Lynch Road Undercrossing No. 23-0014L (PM R9.7). Reconstruct the side slopes and reestablish the damaged berm and drainage system.	2911M	4W750	201.130	21/22	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$15	\$360	\$45	\$650	\$1,070
04	NAP	29	42.8/42.9	Near Calistoga, from 3.3 miles to 3.4 miles north of Tubbs Lane. Reconstruct damaged slope, install horizontal drains, and place erosion control.	2913B	0Y440	201.130	21/22	\$0	\$0	\$1,525	\$0	\$0	\$0	\$0	\$20	\$520	\$60	\$925	\$1,525
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$18,056	\$0	\$0	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$2,557	\$0	\$0	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557
04	SCL	152	10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. Reconstruct damaged pavement, repair light pole, sign posts, and landscaping, clean drainage system, and remove hazardous waste.	2910B	3W840	201.130	21/22	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$530	\$790
04	SCL	280		In San Jose, at Bird Avenue Overcrossing. Repair existing and install new pumps.	2912H	0Y500	201.130	21/22	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$1,500	\$2,080
04	SCL	101		In Mountaiview, at Moffet Boulevard Overcrossing No. 37-0105. Repair bridge girders damaged by a high-load hit.	2914D	0Y970	201.130	21/22	\$0	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,200	\$3,080
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$2,073	\$0	\$0	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	280		In Daly City, at 0.1 mile south of Route 1 Connector. Replace culvert, backfill sinkhole, and restore landscaping.	2912F	0Y410	201.130	21/22	\$0	\$0	\$1,635	\$0	\$0	\$0	\$0	\$0	\$465	\$0	\$1,170	\$1,635
04	SM	1		Near Montara, at 0.2 mile north of Gray Whale Cove Parking Lot. Install rock slope protection and drainage system, and place erosion control.	2912M	0Y480	201.130	21/22	\$0	\$0	\$1,295	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$875	\$1,295
04	SM	84	24.5/24.8	In Redwood City, along the area between the Route 82 (El Camino Real) and Route 84 (Woodside Road). Reconstruct damaged slopes by grading and installing rock slope protection and boulder rocks, install fencing, clear debris and hazardous waste, and place erosion control.	2913G	0Y610	201.130	21/22	\$0	\$0	\$1,773	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$1,163	\$1,773
04	SM	101		In Burlingame, at Broadway offramp. Remove and replace the damaged pavement.	2914E	0Y950	201.130	21/22	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$730	\$1,060
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$2,262	\$0	\$0	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (north). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$5,383	\$0	\$0	\$0	\$0	\$936	\$390	\$10	\$750	\$30	\$3,267	\$5,383
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$4,685	\$0	\$0	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	21/22	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Stormwater mitigation for project EA 0A020.	0748S	0A022	201.131	21/22	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
Time Extension Total									\$89,091	\$0	\$22,166	\$0	\$0	\$7,092	\$7,815	\$990	\$19,808	\$8,909	\$66,643	\$111,257
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$2,219	\$4,930	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	ALA	80		In Berkeley, at Gilman Street Undercrossing No. 33-0127. Repair damaged bridge girders.	2915N	1Y730	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	ALA	84	12.0/15.5	In and near Fremont and Union City, from 0.1 mile south of Rosewarnes Underpass to 1.2 miles north of Alameda Creek Bridge Overhead, at various locations. Remove debris and rocks, repair guardrails, replace signs, clear drainage inlets, and repair rockfall wire drapery.	2917P	2Y840	201.130	22/23	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$1,600	\$2,300

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

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04	ALA	580		Near Pleasanton, at Eden Canyon Road; also in Fremont on Route 680 at Vargas Road (PM R7.0). Remove debris and place temporary k-rail.	2917R	2Y860	201.130	22/23	\$0	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$1,130	\$1,580
04	ALA	880		In Oakland, at Madison Street Undercrossing. Repair damaged concrete barrier and bridge railing.	2918G	2Y950	201.130	22/23	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$450	\$630
04	ALA	24		In Oakland at Caldecott Tunnels. Clear debris, repair drainage, stabilize slope, implement erosion control, and install rock fall fence.	2918E	2Y960	201.130	22/23	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$535	\$750
04	ALA	580		In Oakland, at 0.1 mile east of Lake Park Avenue Overcrossing. Inject high density polyurethane, clean drainage system, install rock slope protection, and repair the pavement.	2919J	3Y130	201.130	22/23	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$1,400	\$1,700
04	ALA	580		In Oakland and San Leandro on Routes 77, 580, and 880, at four pump station locations. Repair and replace pumps.	2918A	2Y820	201.130	22/23	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$1,000	\$1,200
04	ALA			In Alameda, Santa Clara, San Francisco, and San Mateo counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	2919E	3Y190	201.130	22/23	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$1,600	\$2,080
04	ALA			In Alameda, Contra Costa, Solano, and Sacramento counties on various routes at various locations. Remove hazard trees, replace fencing and signs, and place erosion control.	2918D	2Y970	201.130	22/23	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$1,025	\$1,250
04	ALA	580		Near Livermore, at 1.0 mile east of Flynn Road. Stabilize slope and replace damaged retaining wall.	2920Q	3Y550	201.130	22/23	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	ALA	880	8.4/8.7	In Fremont, from 0.1 mile north of Central Avenue to 0.1 mile south of Thornton Avenue. Repair slope and restore functionality to the flooded pump station.	2920H	3Y510	201.130	22/23	\$0	\$1,235	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$950	\$1,235
04	ALA	880		In Alameda and Contra Costa Counties, on Routes 4, 80, 112, 160, 238, 242, 580, 680, and 880 at various locations. Repair damaged pavement and replace striping.	2920A	3Y240	201.130	22/23	\$0	\$2,022	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$1,450	\$2,022
04	ALA	13		In Oakland, 0.2 mile south of Broadway Terrace. Remove debris and mud and repair slope.	2919G	3Y110	201.130	22/23	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$0	\$670	\$938
04	CC			In Contra Costa, Marin, Solano, Sonoma, and Sacramento counties on various routes at various locations. Repair and replace signal poles, light poles, and signal cabinets.	2919N	3Y180	201.130	22/23	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,300	\$1,690
04	MRN	1		Near Point Reyes, at 0.4 mile north of Ellis Creek Bridge. Restore and stabilize slope, replace damaged drainage system, and repair pavement.	2918M	3Y090	201.130	22/23	\$0	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$490	\$0	\$1,640	\$2,130
04	MRN	1		In Marin and Sonoma counties on Route 1 at various locations. Remove hazard trees.	2917S	2Y900	201.130	22/23	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$1,400	\$1,820
04	MRN	101		In Sausalito, at 0.2 mile north of Spencer Avenue. Remove damaged trees, repair culvert, replace chain link fence, and stabilize slope.	2917T	2Y890	201.130	22/23	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$1,500	\$1,950
04	MRN	1		Near McDonald, at 0.1 mile south of Clark Road. Replace culvert and rebuild shoulder and slope.	2919M	3Y230	201.130	22/23	\$0	\$1,377	\$0	\$0	\$0	\$0	\$0	\$0	\$567	\$0	\$810	\$1,377
04	MRN	1		In Marin County, on Route 1 at various locations. Repair damaged pavement and replace striping.	2918S	3Y060	201.130	22/23	\$0	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$2,500	\$3,250
04	MRN	101	8.0/27.0	In and near Corte Madera, Larkspur, San Rafael, and Novato, from Wornum Drive to 0.6 miles south of Sonoma County line. Repair damaged pavement and replace striping.	2919K	3Y280	201.130	22/23	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$2,600	\$3,600

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	101		Near Novato, at Redwood Boulevard near Route 101 at 1.8 miles north of Atherton Avenue. Reconstruct slopes, repair drainage system, and install new drainage systems and retaining wall.	2921A	3Y640	201.130	22/23	\$0	\$13,130	\$0	\$0	\$0	\$0	\$0	\$35	\$2,995	\$60	\$10,040	\$13,130
04	NAP	12		In Napa County, on Routes 12, 29, and 121 at various locations. Repair damaged pavement and replace striping.	2918T	3Y140	201.130	22/23	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$3,000	\$3,900
04	NAP	29	28.7/29.0	In Saint Helena, from Adams Street to Madrona Avenue. Repair drainage systems.	2919R	3Y310	201.130	22/23	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$4,000	\$5,200
04	NAP	29		Near Calistoga on Route 29 at various locations. Clear debris, remove hazard trees, and replace signs.	2920R	3Y430	201.130	22/23	\$0	\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$980	\$1,270
04	NAP	128		Near Saint Helena, at 0.2 mile east of Lower Chiles Valley Road. Stabilize slope by installing anchored sheet pile system, reconstruct pavement, and install guardrail.	2918J	2Y980	201.130	22/23	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$1,300	\$1,600
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$2,362	\$2,060	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SCL	101		In San Jose, at Tully Road Interchange at two locations; also in Mountain View, at 0.2 mile north of North Shoreline Boulevard (PM 49.0). Remove debris, replace culverts, and place erosion control.	2917Q	2Y850	201.130	22/23	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,200	\$3,000
04	SCL	152		Near Gilroy, at Johnson Creek Bridge No. 37-0026. Remove sediment and silt, clean culverts, install access openings, place rock slope protection, and regrade ditch.	2917L	2Y740	201.130	22/23	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$20	\$800	\$40	\$2,000	\$2,860
04	SCL	130		Near San Jose, at 1.4 miles west of Quimby Road. Construct soldier steel pile wall and cast-in-drilled-hole (CIDH) pile system, install drainage system, place rock slope protection and erosion control, and repair pavement.	2919P	3Y300	201.130	22/23	\$0	\$4,940	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$0	\$3,800	\$4,940
04	SCL	280		In San Jose, at 0.1 mile south of Leland Avenue Overcrossing. Replace damaged pump system.	2918L	3Y000	201.130	22/23	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$2,920	\$3,800
04	SCL	680	1.6/1.6	In San Jose, at 0.2 mile north of Capitol Expressway Undercrossing. Repair slope, pavement, and guardrail, and place erosion control.	2919Q	3Y330	201.130	22/23	\$0	\$2,028	\$0	\$0	\$0	\$0	\$0	\$0	\$468	\$0	\$1,560	\$2,028
04	SCL	680	4.8/5.1	In San Jose, at Hostetter Undercrossing No. 37 -0296 and Capitol Avenue Undercrossing No. 37 -0297. Repair uneven road surface by injecting high density polyurethane, replace damaged approach slabs, and repair pavement.	2919B	3Y070	201.130	22/23	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$3,600	\$4,400
04	SCL			In Santa Clara county, on Routes 9, 17, and 35 at various locations. Remove hazard trees.	2920C	3Y480	201.130	22/23	\$0	\$5,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197	\$0	\$3,990	\$5,187
04	SCL	9	0.6/6.5	In and near Saratoga, from 0.6 miles north of Santa Cruz County to 0.3 mile south of Toll Gate Road. Repair storm damage, including rock scaling, debris disposal, and repair embankments.	2920T	3Y570	201.130	22/23	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$1,200	\$1,560
04	SCL	17	0.0/3.5	Near Los Gatos, from the Santa Cruz County line to 0.6 mile south of Bear Creek Road. Repair storm damage, including guardrail, signs, slopes, and culverts.	2920P	3Y290	201.130	22/23	\$0	\$5,525	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275	\$0	\$4,250	\$5,525
04	SCL	101		In San Francisco, San Mateo, and Santa Clara Counties, on Routes 1, 9, 17, 35, 82, 84, 87, 92, 101, 130, 152, 280, 680, and 880 at various locations. Repair pavement damage, slipouts, and drainage systems.	2918P	3Y030	201.130	22/23	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$4,000	\$5,200

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	130		Near San Jose, 0.7 mile east of Kincaid Road. Construct retaining wall and repair damaged roadway.	2921E	3Y670	201.130	22/23	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$3,300	\$4,290
04	SM	1		Near Pacifica, at the Tom Lantos Tunnel. Install anchor wire mesh and replace drainage system.	2919L	3Y250	201.130	22/23	\$0	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$970	\$1,261
04	SM	35		In San Mateo County, on Routes 35 and 84 in various locations. Remove trees and debris.	2920B	3Y440	201.130	22/23	\$0	\$1,703	\$0	\$0	\$0	\$0	\$0	\$0	\$393	\$0	\$1,310	\$1,703
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from Santa Inez Avenue to Murchison Drive. Remove hazardous trees and debris.	2921B	3Y660	201.130	22/23	\$0	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020	\$0	\$3,400	\$4,420
04	SM	84		In Woodside, at 0.4 mile south of Portola Road. Repair slope, construct retaining wall, and repair damaged pavement.	2920J	3Y500	201.130	22/23	\$0	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$7,500	\$9,750
04	SM	280	8.8/10.4	Near Emerald Hills, from 2.1 miles north of Edgewood Road to 0.4 miles south of Route 92. Repair slipouts, replace culverts, and repair damaged pavement.	2919S	3Y340	201.130	22/23	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$2,440	\$3,200
04	SM	1		In Pacifica, at 0.5 mile north of Manor Drive. Reconstruct slopes and replace lined ditch.	2921H	4Y000	201.130	22/23	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,320	\$1,720
04	SM	35		Near Windy Hill Summit, at 0.4 mile south of Old La Honda Road. Repair sinkhole and reconstruct slopes, roadway pavement, and drainage culvert system.	2921G	3Y760	201.130	22/23	\$0	\$7,410	\$0	\$0	\$0	\$0	\$0	\$80	\$1,630	\$15	\$5,685	\$7,410
04	SM	1		Near Pescadero, at 0.1 mile south of Pescadero Creek Road. Repair pavement and replace guardrail.	2919H	3Y150	201.130	22/23	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$450	\$585
04	SM	92		Near San Mateo, at 0.1 mile west of Route 35. Repair sinkhole, replace existing cross drainage pipe, reconstruct pavement structural section, and stabilize slope.	2918H	3Y010	201.130	22/23	\$0	\$7,240	\$0	\$0	\$0	\$0	\$0	\$130	\$1,250	\$10	\$5,850	\$7,240
04	SM	92		Near San Mateo, at 0.1 mile west of Route 35/Skyline Boulevard. Repair slope, install rock slope protection, and repair drainage system.	2919F	3Y210	201.130	22/23	\$0	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$0	\$710	\$923
04	SM	280		Near San Carlos, at 0.3 mile south of Crystal Springs Bike Overcrossing. Replace old and damaged pumps.	2919D	3Y080	201.130	22/23	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$1,110	\$1,430
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$833	\$1,808	\$0	\$0	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail.	1455C	2K640	201.131	22/23	\$1,731	\$4,057	\$0	\$0	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$1,733	\$60	\$8,394	\$0	\$0	\$924	\$809	\$60	\$1,632	\$177	\$6,585	\$10,187
04	SOL	12		In Solano County, on Routes 12, 112, and 113 at various locations. Repair damaged pavement and replace striping.	2918R	3Y050	201.130	22/23	\$0	\$9,561	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210	\$0	\$7,351	\$9,561
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Repair damaged bridge fender system and protect bridge column.	2920E	3Y490	201.130	22/23	\$0	\$8,840	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$0	\$6,800	\$8,840
04	SOL	680		In Fairfield, at 1.4 mile south of Gold Hill Road. Construct retaining wall, repair slope, and add rock slope protection.	2921C	3Y650	201.130	22/23	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$3,300	\$4,290
04	SOL	505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$817	\$1,276	\$0	\$0	\$0	\$317	\$402	\$98	\$385	\$50	\$841	\$2,093
04	SOL	37		Near Vallejo, at Route 37/29 Junction. Remove beaver dam, repair access road, trace and repair the leaking pipe.	2917V	2Y920	201.130	22/23	\$0	\$1,245	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$795	\$1,245

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	84		Near Rio Vista, at 0.7 mile south of Oxford Road. Repair the earthen slope and damaged pavement, and install rock slope protection.	2918N	3Y100	201.130	22/23	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$288	\$0	\$480	\$768
04	SON	1		Near Timber Cove, at 1.5 mile south of Woodside Campground. Repair slipout by installing gabion retaining wall.	2920N	3Y530	201.130	22/23	\$0	\$1,720	\$0	\$0	\$0	\$0	\$0	\$80	\$320	\$15	\$1,305	\$1,720
04	SON	12		In Sonoma County, on Routes 12, 37, 116, and 121 at various locations. Repair pavement damage and replace striping.	2918Q	3Y040	201.130	22/23	\$0	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$3,500	\$4,550
04	SON	116		Near Guerneville, at 0.1 mile east of Church Street. Remove unsound material and construct soldier pile retaining wall.	2920G	3Y200	201.130	22/23	\$0	\$2,470	\$0	\$0	\$0	\$0	\$0	\$120	\$450	\$60	\$1,840	\$2,470
04	SON	116		Near Sebastopol, on Route 116 at various locations. Replace culvert systems, rebuild the roadway, and fill slopes. Include biological monitoring.	2919T	3Y320	201.130	22/23	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$360	\$468
04	SON	1		Near Bodega Bay, at 0.2 mile north of Windy Lane. Construct soldier pile wall, place rock slope protection, and repair drainage systems.	2918K	2Y930	201.130	22/23	\$0	\$2,239	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$0	\$1,722	\$2,239
04	SON	1		Near Jenner, at 0.2 mile north of Russian Gulch Bridge. Repair drainage system and pavement, and stabilize slope by constructing soldier pile retaining wall and injecting high density grout.	2918V	3Y020	201.130	22/23	\$0	\$6,422	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482	\$0	\$4,940	\$6,422
04	SON	1		Near Fort Ross, at 1.5 miles north of Fort Ross Road. Stabilize slope by installing micro piles and injecting grout throughout the area of failure.	2918F	2Y990	201.130	22/23	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$4,500	\$7,200
04	SON	12		In Santa Rosa, at Dutton Avenue Undercrossing No. 20-0203L. Replace drainage system and approach slabs.	2918C	2Y880	201.130	22/23	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$1,235	\$1,500
04	SON	128	0.0/4.8	Near Cloverdale, from Mendocino County line to North Cloverdale Boulevard. Remove hazard trees and replace signs.	2920F	3Y420	201.130	22/23	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$700	\$910
04	SON	128	16.0/16.6	Near Calistoga, from 0.6 mile east to 1.2 miles east of Chalk Hill Road at various locations. Place rock slope protection, install wire-mesh drapery, construct soldier pile wall, repair distressed embankments, restore drainage systems, and repair pavement.	2919A	3Y160	201.130	22/23	\$0	\$3,523	\$0	\$0	\$0	\$0	\$0	\$20	\$793	\$30	\$2,680	\$3,523
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	22/23	\$3,862	\$384	\$0	\$0	\$0	\$1,775	\$1,883	\$204	\$0	\$384	\$0	\$4,246
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$1,500	\$4,719	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	\$0	\$0	\$5,005	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$3,850	\$5,005
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$1,635	\$2,252	\$6,304	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$1,904	\$0	\$3,082	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$583	\$581	\$2,245	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$0	\$0	\$1,014	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$0	\$0	\$2,740	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$0	\$0	\$3,212	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$0	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$1,130	\$780	\$4,119	\$0	\$0	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$0	\$1,010	\$5,972	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$2,230	\$2,880
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$0	\$400	\$518	\$926	\$0	\$400	\$500	\$18	\$400	\$0	\$526	\$1,844
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	\$0	\$0	\$852	\$11,276	\$0	\$320	\$532	\$0	\$0	\$11,276	\$0	\$12,128
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$1,054	\$0	\$1,934	\$0	\$6,385	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$714	\$0	\$993	\$0	\$3,541	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$962	\$0	\$1,459	\$0	\$3,504	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$0	\$730	\$0	\$1,120	\$1,919	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$0	\$0	\$1,904	\$7,168	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$0	\$731	\$0	\$1,172	\$3,184	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2020/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	\$0	\$0	\$0	\$313	\$499	\$0	\$310	\$3	\$246	\$0	\$253	\$812
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	25/26	\$0	\$753	\$0	\$1,111	\$2,986	\$753	\$1,026	\$85	\$933	\$137	\$1,916	\$4,850
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$0	\$1,400	\$0	\$0	\$2,914	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$0	\$0	\$1,980	\$0	\$21,757	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
SHOPP - Emergency Response TOTAL									\$24,578	\$229,571	\$57,764	\$17,822	\$53,857	\$21,339	\$25,999	\$3,086	\$76,915	\$15,772	\$240,481	\$383,592
SHOPP - Emergency Response NEW REQUESTED TOTAL									\$113,669	\$229,571	\$79,930	\$17,822	\$53,857	\$28,431	\$33,814	\$4,076	\$96,723	\$24,681	\$307,124	\$494,849
SHOPP - Emergency Response PROGRAMMED TOTAL									\$113,669	\$229,571	\$71,193	\$6,233	\$53,358	\$28,111	\$32,972	\$4,073	\$94,672	\$13,405	\$300,791	\$474,024
SHOPP - Emergency Response DIFFERENCE TOTAL									\$0	\$0	\$8,737	\$11,589	\$499	\$320	\$842	\$3	\$2,051	\$11,276	\$6,333	\$20,825

**GL: Safety Improvements – SHOPP Mandates Program
(TIP ID – VAR170009)**

Last updated with TIP Revision 2023-30

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	ALA	185	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards.	0434J	2G740	201.361	21/22	\$5,647	\$0	\$0	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647	
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet Americans with Disabilities Act (ADA) standards.	0124N	2G461	201.378	21/22	\$6,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095	
04	CC	80	4.0/4.6	In San Pablo, from 0.2 mile east of McBryde Avenue to 0.3 mile east of San Pablo Dam Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Pablo.	2904D	0W080	201.335	21/22	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
04	MRN	101		In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to Marin County.	2804J	0W100	201.335	21/22	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,040	\$21,040
04	MRN	101	13.7	In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) standards, construct roundabout, and relocate existing bus stop.	1495K	0K800	201.361	21/22	\$9,800	\$0	\$0	\$0	\$0	\$300	\$850	\$120	\$1,000	\$125	\$7,405	\$9,800	
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian push buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers, and refresh crosswalk markings to enhance pedestrian safety.	1495G	0K010	201.361	21/22	\$14,826	\$0	\$0	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826	
04	SCL	82		In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2904F	3AC30	201.335	21/22	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
04	SCL	Var		In Sunnyvale, on Routes 82, 85, 101, and 237 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Sunnyvale.	2904E	3AC40	201.335	21/22	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
04	SM	1		In Daly City, on Routes 1, 35, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Daly City for construction implementation.	2804H	0W070	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	35		In San Bruno, on Routes 35, 82, 101, 280, and 380 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Bruno.	2904B	2AC90	201.335	21/22	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SON	116	11.8/12.2	Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) standards.	1491B	4J460	201.361	21/22	\$8,268	\$0	\$0	\$0	\$0	\$300	\$930	\$225	\$930	\$222	\$5,661	\$8,268
Time Extension Total									\$118,026	\$0	\$0	\$0	\$0	\$2,600	\$4,430	\$1,146	\$5,298	\$2,446	\$102,106	\$118,026
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$2,324	\$6,309	\$0	\$0	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$784	\$4,881	\$0	\$0	\$0	\$250	\$364	\$170	\$1,042	\$339	\$3,500	\$5,665
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$1,847	\$3,504	\$0	\$0	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
04	CC	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to east of Willow Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020E	0Q210	201.335	22/23	\$3,061	\$10,303	\$0	\$0	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	22/23	\$3,287	\$9,277	\$0	\$0	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R). Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2021C	0Q440	201.335	22/23	\$2,642	\$4,933	\$0	\$0	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
04	SM	Var		In San Mateo County, on Routes 35, 82, 101, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of South San Francisco.	2804M	3AC10	201.335	22/23	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red Top Road to Route 113 at various locations; also on Route 680 near Benicia and Fairfield, from Contra Costa County line to Route 80 (PM R0.0R/13.0) at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	22/23	\$2,564	\$7,436	\$0	\$0	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000	
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	\$2,864	\$0	\$7,104	\$0	\$0	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968	
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$3,813	\$0	\$17,943	\$0	\$0	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756	
04	SCL			In San Clara County, on Routes 85, 87, 280, and 680 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2924V	0X840	201.335	23/24	\$0	\$0	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125	
04	SM	1	44.8/46.0	In Pacifica, from 0.3 mile south to 0.9 mile north of Manor Drive. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pacifica.	2924T	0X830	201.335	23/24	\$0	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,440	
04	SM	1	46.7/47.8	In Daly City, from Route 35 to Route 280. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	2924S	0X820	201.335	23/24	\$0	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041	\$7,041	
04	SM	101	0.9/1.9	In East Palo Alto, from University Avenue to Willow Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of East Palo Alto.	2925D	0X930	201.335	23/24	\$0	\$0	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225	\$2,225
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	23/24	\$5,220	\$0	\$10,964	\$0	\$0	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184	

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2917G	2Y260	201.400	24/25	\$0	\$0	\$810	\$5,240	\$0	\$810	\$700	\$10	\$1,100	\$40	\$3,390	\$6,050
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2031H	2Q640	201.335	24/25	\$1,080	\$2,231	\$0	\$7,922	\$0	\$1,080	\$2,038	\$193	\$1,631	\$256	\$6,035	\$11,233
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 80, 580, 680, and 880 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	\$0	\$969	\$1,056	\$0	\$1,518	\$969	\$1,028	\$28	\$574	\$20	\$924	\$3,543
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	\$0	\$1,378	\$0	\$2,375	\$9,141	\$1,378	\$2,294	\$81	\$2,542	\$97	\$6,502	\$12,894
SHOPP - Mandates 2022 SHOPP									\$29,486	\$58,062	\$58,708	\$15,537	\$10,659	\$17,028	\$20,131	\$1,856	\$24,240	\$3,243	\$105,954	\$172,452
SHOPP - Mandates TOTAL									\$58,972	\$58,062	\$58,708	\$15,537	\$10,659	\$19,628	\$24,561	\$3,002	\$29,538	\$5,689	\$208,060	\$290,478
SHOPP - Mandates PROGRAMMED TOTAL									\$58,972	\$58,062	\$37,877	\$15,537	\$10,659	\$19,628	\$24,561	\$3,002	\$29,388	\$5,689	\$182,684	\$264,952
SHOPP - Mandates DIFFERENCE TOTAL									\$0	\$0	\$20,831	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$25,376	\$25,526

**GL: Bridge Rehabilitation and Reconstruction – SHOPP
Program
(TIP ID – VAR170010)**

Last updated with TIP Revision 2023-30

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$58,291	\$0	\$0	\$0	\$0	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$2,836	\$0	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	1450C	2K170	201.112	21/22	\$15,075	\$0	\$0	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$10,118	\$0	\$0	\$0	\$0	\$1,000	\$1,867	\$160	\$2,396	\$300	\$4,395	\$10,118
04	CC	680		In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0222F	3W530	201.119	21/22	\$12,610	\$0	\$0	\$0	\$0	\$109	\$1,203	\$55	\$2,343	\$0	\$8,900	\$12,610
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$9,643	\$0	\$0	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$5,652	\$0	\$0	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128	20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	1494E	0K630	201.112	21/22	\$13,056	\$0	\$0	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	21/22	\$35,843	\$0	\$0	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
04	SCL	237		In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No. 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No. 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No. 37-0248 (PM R3.98), and Coyote Creek Bridge No. 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1482S	3W540	201.119	21/22	\$5,021	\$0	\$0	\$0	\$0	\$41	\$630	\$20	\$1,020	\$0	\$3,310	\$5,021
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$8,102	\$0	\$0	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$16,081	\$0	\$0	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$11,519	\$16,081
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217 (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$20,124	\$0	\$0	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity. (G13 Contingency)	1483C	2J730	201.110	21/22	\$54,711	\$0	\$0	\$0	\$0	\$4,500	\$5,175	\$1,125	\$7,500	\$5,114	\$31,297	\$54,711

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)
 FOR 2019/2026 PROGRAM YEARS
 All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$7,007	\$0	\$0	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$4,732	\$0	\$0	\$0	\$0	\$982	\$416	\$24	\$750	\$160	\$2,400	\$4,732
04	SON	101		In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0781P	3W570	201.119	21/22	\$7,583	\$0	\$0	\$0	\$0	\$65	\$812	\$32	\$1,384	\$0	\$5,290	\$7,583
Time Extension Total									\$288,021	\$0	\$0	\$0	\$0	\$18,698	\$27,252	\$4,804	\$39,706	\$20,565	\$176,996	\$288,021
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$1,764	\$11,214	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	CC	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No. 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No. 28-0161 (PM 13.9), and Mococo Overhead No. 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1496K	3W750	201.119	22/23	\$2,560	\$16,890	\$0	\$0	\$0	\$167	\$2,310	\$83	\$3,290	\$0	\$13,600	\$19,450
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	22/23	\$7,787	\$24,705	\$0	\$0	\$0	\$4,187	\$2,850	\$750	\$2,625	\$6,500	\$15,580	\$32,492
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$2,201	\$7,595	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$1,391	\$2,331	\$0	\$0	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$2,550	\$8,353	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$1,835	\$11,480	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Environmental mitigation for EA 0J600.	0480W	0J601	201.119	22/23	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$972	\$1,472
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$2,134	\$14,630	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	SOL	80		In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1493P	3W560	201.119	22/23	\$2,310	\$14,300	\$0	\$0	\$0	\$140	\$2,100	\$70	\$2,900	\$0	\$11,400	\$16,610

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$5,713	\$0	\$21,500	\$0	\$0	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$0	\$0	\$1,358	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$2,568	\$0	\$19,241	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$1,699	\$1,825	\$9,932	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$5,036	\$0	\$21,728	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$6,899	\$0	\$31,952	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$4,791	\$0	\$19,821	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$1,650	\$2,199	\$10,832	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$2,115	\$3,631	\$20,459	\$0	\$0	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	0332C	2Q500	201.110	23/24	\$1,810	\$3,740	\$130	\$0	\$0	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	\$4,268	\$0	\$17,614	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$3,302	\$4,298	\$25,372	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. □ 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	2914W	3G631	201.110	23/24	\$0	\$100	\$400	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	2914Y	3G633	201.110	23/24	\$0	\$350	\$890	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$2,145	\$0	\$6,640	\$0	\$0	\$675	\$1,453	\$17	\$1,521	\$40	\$5,079	\$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$2,152	\$0	\$4,136	\$0	\$0	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	4.1/5.1	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. □ (G13 Contingency)	2021K	0Q020	201.110	23/24	\$5,699	\$0	\$52	\$0	\$0	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$2,029	\$0	\$2,643	\$0	\$0	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	23/24	\$4,420	\$0	\$350	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$801	\$2,076	\$6,153	\$0	\$0	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$1,528	\$1,523	\$9,792	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$1,280	\$1,950	\$6,210	\$0	\$0	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$1,750	\$2,490	\$10,340	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	2917E	0K63A	201.112	24/25	\$0	\$0	\$0	\$1,130	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	280		Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	1498R	4J85A	201.113	24/25	\$0	\$0	\$268	\$1,027	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$0	\$0	\$560	\$3,218	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	24/25	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SON	101		Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	2916X	3J08A	201.119	24/25	\$0	\$0	\$60	\$706	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$0	\$994	\$1,871	\$0	\$8,663	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$0	\$649	\$0	\$1,413	\$7,950	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	25/26	\$0	\$3,748	\$0	\$0	\$55,281	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2019/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0480B	0J540	201.110	25/26	\$0	\$6,269	\$0	\$8,555	\$54,663	\$6,269	\$8,371	\$184	\$12,090	\$253	\$42,320	\$69,487
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$0	\$955	\$1,739	\$0	\$4,917	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	NAP	29	42.83	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.113	25/26	\$0	\$0	\$1,748	\$0	\$5,828	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	25/26	\$0	\$2,866	\$3,115	\$0	\$15,878	\$2,866	\$2,932	\$183	\$3,160	\$438	\$12,280	\$21,859
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$0	\$651	\$1,314	\$0	\$2,994	\$651	\$1,266	\$48	\$1,298	\$7	\$1,689	\$4,959
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	25/26	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	25/26	\$0	\$3,091	\$0	\$0	\$55,200	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
2022 SHOPP - Bridge Preservation TOTAL									\$86,187	\$156,375	\$258,220	\$16,899	\$211,664	\$57,391	\$94,384	\$7,626	\$115,945	\$24,907	\$429,092	\$729,345
SHOPP - Bridge Preservation NEW REQUESTED TOTAL									\$374,208	\$156,375	\$258,220	\$16,899	\$211,664	\$76,089	\$121,636	\$12,430	\$155,651	\$45,472	\$606,088	\$1,017,366
SHOPP - Bridge Preservation PROGRAMMED TOTAL									\$387,286	\$156,375	\$256,472	\$16,899	\$205,836	\$77,409	\$122,308	\$12,386	\$155,366	\$46,247	\$609,152	\$1,022,868
SHOPP - Bridge Preservation DIFFERENCE TOTAL									-\$13,078	\$0	\$1,748	\$0	\$5,828	-\$1,320	-\$672	\$44	\$285	-\$775	-\$3,064	-\$5,502

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with TIP Revision 2023-30

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap					\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap					\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap					\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$9,730,835	\$9,730,835	\$9,572,613	\$9,572,613	\$44,695,025	\$44,695,025	\$89,390,050

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with TIP Revision 2023-30

Grouped Listing - Transit Preventive Maintenance

VAR190007

Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$1,085,190	\$271,298	\$2,086,357		\$521,589	\$2,607,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Total			\$7,319,574	\$7,000,000	\$2,736,894	\$6,849,361	\$1,712,340	\$14,168,935	\$7,000,000	\$4,449,234	\$25,618,169

**GL: Transit ADA Operating Support
(TIP ID – VAR210003)**

Last updated with TIP Revision 2023-30

**Grouped Listing - Transit ADA Operating Support
VAR210003**

County	Sponsor	Description	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$6,872,342	\$1,718,086	\$7,395,244	\$1,848,811	\$26,193,213	\$6,548,303	\$32,741,516
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$3,439,303	\$859,826	\$1,948,854	\$487,214	\$8,769,201	\$2,192,300	\$10,961,501
Contra Costa	CCCTA	ADA Paratransit Assistance	\$1,839,033	\$459,758	\$1,590,376	\$397,594	\$5,253,159	\$1,313,290	\$6,566,449
Contra Costa	ECCTA	ADA Operating Assistance	\$859,178	\$214,795	\$964,796	\$241,199	\$3,333,934	\$833,484	\$4,167,418
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$552,153	\$138,038	\$637,328	\$159,332	\$2,158,781	\$539,695	\$2,698,476
Marin	MCTD	ADA Paratransit Assistance	\$1,061,738	\$265,435	\$1,036,899	\$259,225	\$3,941,079	\$985,270	\$4,926,349
Napa	Napa Vine	ADA Operating Assistance	\$514,749	\$128,687	\$493,345	\$123,336	\$1,540,663	\$385,166	\$1,925,829
Sonoma	Petaluma	ADA Set-Aside	\$104,136	\$26,034	\$99,034	\$24,759	\$386,310	\$96,578	\$482,888
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$2,644,693	\$661,173	\$3,736,750	\$934,188	\$10,970,799	\$2,742,700	\$13,713,499
Sonoma	Santa Rosa	ADA Operating Assistance	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$5,443,822	\$1,360,956	\$5,243,189	\$1,310,797	\$20,133,715	\$5,033,429	\$25,167,144
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$525,607	\$131,402	\$394,485	\$98,621	\$1,762,099	\$440,525	\$2,202,624
Alameda	Union City	ADA Set-Aside	\$193,043	\$48,261	\$293,462	\$73,366	\$821,494	\$205,374	\$1,026,868
Santa Clara	VTA	ADA Operating Set-Aside	\$5,269,739	\$1,317,435	\$6,094,684	\$1,523,671	\$20,621,458	\$5,155,365	\$25,776,823
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$366,782	\$91,696	\$371,719	\$92,930	\$1,374,981	\$343,745	\$1,718,726
Total			\$30,005,899	\$7,501,475	\$30,626,137	\$7,656,534	\$108,463,436	\$27,115,859	\$135,579,295

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 - FY2022-23
(TIP ID – VAR210201)**

Last updated with TIP Revision 2023-30

**FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201**

As Updated with TIP Revision 2023-30

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2024	\$ 477,302	\$ 477,302	\$ 954,603
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2024	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2024	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2024	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2024	\$ 61,174	\$ 61,174	\$ 122,347
11	ALA	On Lok Senior Health Services	Operating Assistance	2024	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2024	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2024	\$ 254,487	\$ 63,622	\$ 318,109
14	CC	Mobility Matters	Mobility Management	2024	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2024	\$ 113,867	\$ 113,867	\$ 227,734

16	CC	Mobility Matters	Operating Assistance	2024	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2024	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2024	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2024	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2024	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2024	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2024	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2024	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2024	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2024	\$ 380,270	\$ 380,270	\$ 760,539
27	MRN	Vivalon, Inc.	Operating Assistance	2024	\$ 117,251	\$ 117,251	\$ 234,501
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2024	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2024	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2024	\$ 48,000	\$ 12,000	\$ 60,000
31	MRN	Vivalon, Inc.	Laptops (23)	2024	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000

35	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2024	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2024	\$ 4,461	\$ 4,461	\$ 8,921
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2024	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2024	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2024	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2024	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2024	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2024	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2024	\$ 162,709	\$ 162,709	\$ 325,417
47	SC	Outreach & Escort Inc.	Mobility Management	2024	\$ 319,910	\$ 79,978	\$ 399,888
48	SC	Outreach & Escort, Inc.	Operating Assistance	2024	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2024	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2024	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2024	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2024	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2024	\$ 155,442	\$ 155,442	\$ 310,883

54	SOL	Solano Transportation Authority	Mobility Management	2024	\$ 320,000	\$ 80,000	\$ 400,000
55	SOL	Pace Solano	Small Bus	2024	\$ 104,800	\$ 26,200	\$ 131,000
56	SOL	Pace Solano	Large Bus	2024	\$ 116,800	\$ 29,200	\$ 146,000
57	SOL	Pace Solano	Small Bus	2024	\$ 104,800	\$ 26,200	\$ 131,000
58	SOL	Milestones Development INC	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
59	SOL	Milestones Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
60	SOL	Milestones Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Chair Securements (20)	2024	\$ 6,997	\$ 1,749	\$ 8,746
62	SOL	Milestones Development INC	Cameras (40)	2024	\$ 7,871	\$ 1,968	\$ 9,839
63	SOL	Milestones Development INC	Computers (2)	2024	\$ 1,102	\$ 276	\$ 1,378
64	SOL	Milestones of Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
65	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2024	\$ 195,000	\$ 195,000	\$ 390,000
66	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
67	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
68	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2024	\$ 54,325	\$ 54,325	\$ 108,650
69	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2024	\$ 69,762	\$ 69,762	\$ 139,524
70	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2024	\$ 217,184	\$ 54,296	\$ 271,480
71	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2024	\$ 134,400	\$ 33,600	\$ 168,000
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2024	\$ 86,431	\$ 86,431	\$ 172,861

73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2024	\$ 22,500	\$ 22,500	\$ 45,000
74	SON	Becoming Independent	Two (R) Small Buses	2024	\$ 209,600	\$ 52,400	\$ 262,000
75	SON	City of Santa Rosa	Two (R) Medium Buses	2024	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,536,284	\$ 5,735,329	\$ 18,271,605

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2021-26

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	CON	Choice in Aging	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2023	\$ 40,199	\$ 40,199	\$ 80,397
4	CON	Mobility Matters	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
5	CON	Mobility Matters	Mobility Management	2023	\$ 27,684	\$ 110,737	\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2023	\$ 124,660	\$ 124,660	\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 42,401	\$ 169,603	\$ 212,004
11	CON	Mobility Matters	Mobility Management	2023	\$ 38,663	\$ 154,654	\$ 193,317

12	CON	Mobility Matters	Operating Assistance	2023	\$ 85,000	\$ 85,000	\$ 170,000
13	MRN	Casa Allegra Community Services	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2023	\$ 72,000	\$ 288,000	\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2023	\$ 112,500	\$ 112,500	\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2023	\$ 12,840	\$ 51,360	\$ 64,200
18	ALA	Family Bridges	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2023	\$ 50,194	\$ 50,194	\$ 100,387
22	ALA	Life Elder Care	Operating Assistance	2023	\$ 145,000	\$ 145,000	\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 19,290	\$ 77,159	\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 54,329	\$ 217,318	\$ 271,647

27	MRN	Marin County Transit District	Mobility Management	2023	\$ 35,500	\$ 142,000	\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2023	\$ 56,250	\$ 56,250	\$ 112,500
29	SF	On Lok Senior Health Services	Nine R Small Buses	2023	\$ 151,200	\$ 604,800	\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2023	\$ 37,000	\$ 37,000	\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2023	\$ 87,500	\$ 87,500	\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2023	\$ 24,800	\$ 99,200	\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2023	\$ 55,174	\$ 55,174	\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2023	\$ 58,132	\$ 232,527	\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2023	\$ 156,000	\$ 624,000	\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2023	\$ 11,162	\$ 44,647	\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2023	\$ 981	\$ 3,926	\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2023	\$ 4,228	\$ 16,911	\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2023	\$ 22,400	\$ 89,600	\$ 112,000

42	SCL	Avenidas	Wheelchair Restraints	2023	\$ 122	\$ 488	\$ 610
43	SCL	Avenidas	Operating Assistance	2023	\$ 157,416	\$ 157,416	\$ 314,831
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
45	SCL	Friends of Children with Special Needs	Laptops	2023	\$ 419	\$ 1,674	\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2023	\$ 106	\$ 423	\$ 529
47	SCL	Friends of Children with Special Needs	Software	2023	\$ 1,929	\$ 7,716	\$ 9,646
48	SCL	Friends of Children with Special Needs	Operating Assistance	2023	\$ 169,916	\$ 169,916	\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 10,000	\$ 40,000	\$ 50,000
50	SCL	On Lok	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2023	\$ 196,335	\$ 785,342	\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2023	\$ 167,416	\$ 167,416	\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2023	\$ 88,009	\$ 88,009	\$ 176,017
54	SON	City of Santa Rosa	Three R Medium Buses	2023	\$ 42,415	\$ 169,662	\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2023	\$ 37,200	\$ 148,800	\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2023	\$ 75,000	\$ 300,000	\$ 375,000

57	SCL	Outreach & Escort Inc.	Mobility Management	2023	\$ 40,000	\$ 160,000	\$ 200,000
58	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
59	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
60	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
61	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2023	\$ 150,000	\$ 150,000	\$ 300,000
Total Grouped Listing					\$3,839,810	\$8,455,541	\$12,295,348