

DRAFT 2025 TRANSPORTATION IMPROVEMENT PROGRAM

For the Nine-County San Francisco Bay Area

Volume 2

Project List

MTC Resolution No. 4646
June 27, 2024

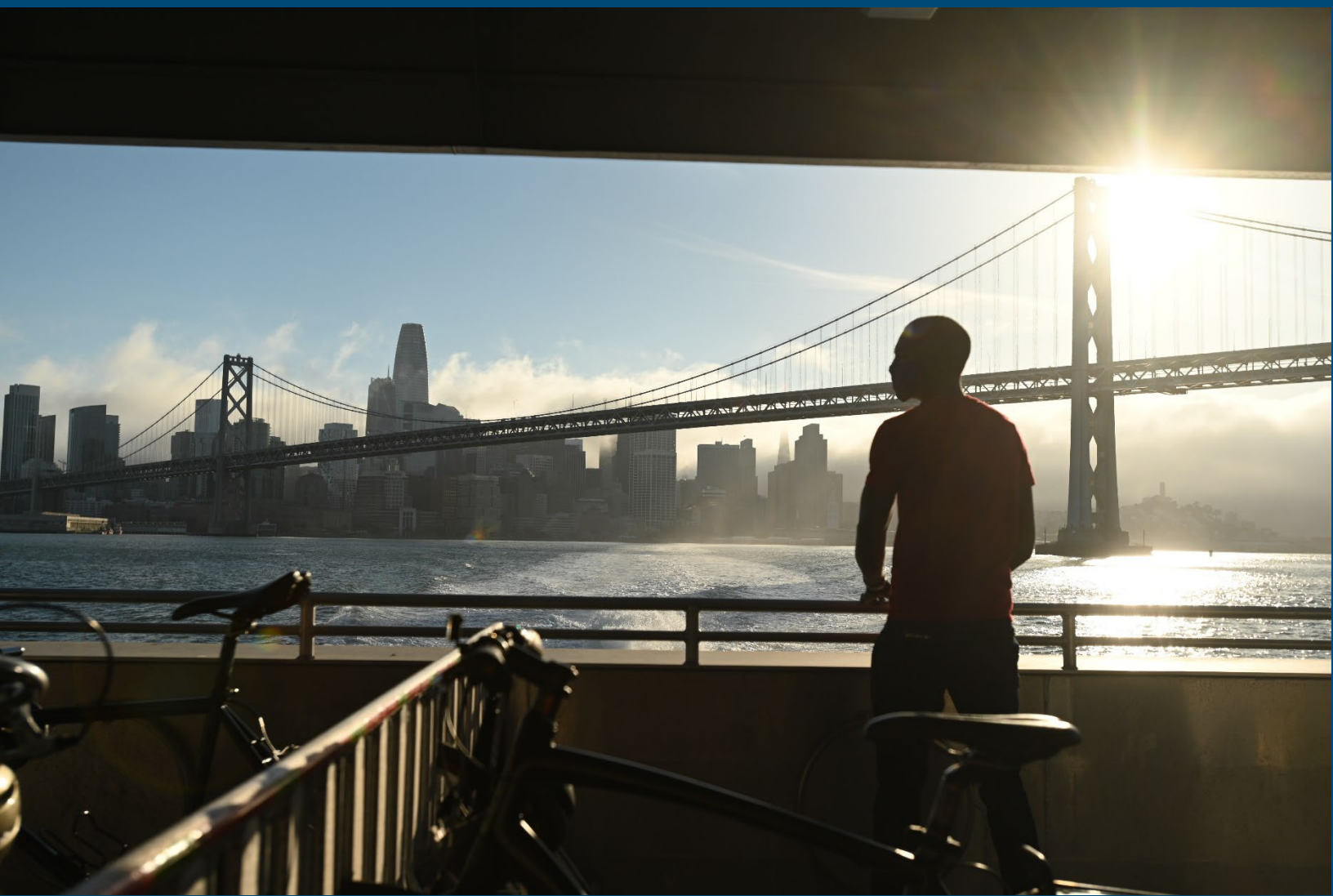


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Introduction

Volume 2 of the Metropolitan Transportation Commission's (MTC) Draft 2025 Transportation Improvement Program (TIP) includes the full list of projects included in the 2025 TIP. There are 632 projects, 305 of which have funding within the TIP period and the remainder of which are included for informational purposes. There are 47 new projects added to the 2025 TIP that were not present in the 2023 TIP. Projects in the 2025 TIP total nearly \$53.4 billion, with \$11.8 billion programmed within the four years of the TIP period.

Volume 2 also contains the back-up lists for the grouped listings in the 2025 TIP. Grouped listings are allowed by federal regulations for projects that are exempt from regional air quality conformity analysis (project types listed under 40 CFR 93.126 and 127, Tables 2 & 3). These projects can be grouped together as single grouped listing in the TIP (23 CFR 450.216 and 450.324) with back-up documentation detailing the individual projects included. Examples of some of the project types that can be grouped in the TIP include certain transit programs, pavement resurfacing projects, safety projects, and bridge rehabilitation projects.

The process for adding or revising a grouped listing, the State Managed Grouped Project Listings Process, is developed by the California Federal Programming Group (CFPG), California Department of Transportation (Caltrans), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). MTC's grouped listings in the 2025 TIP follow and adhere to the provisions of the State-Managed Grouped Project Listings Process.

Online Resources

This document provides a snapshot of the 2025 TIP as it was prepared in September 2024. However, the 2025 TIP is a living document and will be regularly revised over the next two years until the 2027 TIP is prepared. MTC maintains multiple online resources that include up-to-date information on the 2025 TIP. The 2025 TIP document and all additional online resources are available on the [MTC website](https://mtc.ca.gov/TIP) (mtc.ca.gov/TIP).

Fund Management System

MTC maintains the TIP in a web-based database called the Fund Management System (FMS). FMS includes individual project listings, including the current version and any approved revisions (such as scope or funding changes). FMS is publicly available; members of the public can view the approved version of each project in the TIP. For specific or detailed information on individual projects, the project sponsor or lead implementing agency should be contacted directly.

Project sponsors, county transportation agencies, federal agencies and other project partners can sign up for an account to gain additional access. Additional access may include viewing additional versions of each project, submitting new projects, and submitting change requests to current projects, depending on the account type.

FMS is [available online](https://mtc.ca.gov/FMS) (mtc.ca.gov/FMS). Please note that FMS is not mobile-friendly.

Grouped Listings

The grouped listings in the 2025 TIP are often revised. The up-to-date back-up lists for grouped listings in the 2025 TIP can be accessed on the [MTC TIP website](https://mtc.ca.gov/2025-TIP-Grouped-Listings) (mtc.ca.gov/2025-TIP-Grouped-Listings).

Online Map and Data Dashboard

MTC has prepared interactive tools to display information about the 2025 TIP for the general public. One tool is the [2025 TIP Online Map](https://mtc.ca.gov/TIPmap) (mtc.ca.gov/TIPmap) which shows the geographic location of most projects in the 2025 TIP as of June 2024. Users can scroll the map and click on projects to learn more about them. Some projects, however, are not listed on the map because they are not tied to a specific location. These projects include transit operations and maintenance projects, planning projects and studies, and programmatic work, among others.

A second online tool is the [2025 TIP Data Dashboard](https://mtc.ca.gov/TIPdata) (mtc.ca.gov/TIPdata). This interactive dashboard is a snapshot of 2025 TIP data as of June 2024 and allows the user to see how funds are invested across geographies, modes, and purpose. The user can also see how different fund sources (e.g. federal, regional, local) are invested.

Please note that neither of these tools are mobile-friendly.

How to Read the Project Listings

Project listings provide a detailed description for each individual project listed in the 2025 TIP. The projects are organized into four sections: transit projects, roadway projects, regional transportation projects (region-wide projects and initiatives), and tollway projects. Transit projects are separated into large and small operators and then listed alphabetically by operator. Roadway projects are sorted first by county and then by general project type (state highway, local roadway, bicycle and pedestrian, port, freight and rail, and public lands and trails), and listed alphabetically by project sponsor. Regional transportation projects are sorted by county and then listed by TIP ID number. Projects on toll facilities are sorted by the specific toll bridge that they affect and then by TIP ID.

Project listings contain detailed information about the scope, location, funding and schedule. An example project listing is shown below (Figure 1). Labeled elements are highlighted. Table 1, following Figure 1, defines each labeled element present in a project listing in order from left to right, top to bottom.

Figure 1. Sample project listing from the 2025 TIP.

TIP ID: ALA210027	County: Alameda	System: STATE_HWY	RTP ID: 21-T06-049	CTIPS: 20600006800				
Sponsor: Metropolitan Transportation Commission (MTC)		Implementing Agency: Metropolitan Transportation						
Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access								
Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased								
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects								
Route: 80	Post Mile From: 3.7	Post Mile To: 3.8	Toll Credits: \$ 137,640					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	BT	\$ 1,250						\$ 1,250
PE	VRF	\$ 250						\$ 250
CON	BT		\$ 3,000					\$ 3,000
CON	CMAQ		\$ 1,200					\$ 1,200
CON	VRF		\$ 2,500					\$ 2,500
Total Programmed Funding:		\$ 1,500	\$ 6,700					\$ 8,200

Table 1. Definitions for labeled elements in 2025 TIP project listings.

Label	Definition
TIP ID	A unique number used to identify projects in the TIP. The first three characters indicate the location where the project is being implemented and refers to either a specific county, various counties, or the entire region. The next two digits indicate the version of the TIP where the project was first shown (i.e. for projects added during the 2023 TIP, these digits are 23). The final four digits indicate the order in which the project first appeared in the TIP.
County	The county in which the project is located. Projects may also be located in "Various" counties or they may be "Regional" projects.
System	The transportation system for which the project improvement is attributed: Transit, Local Roads, State Highway System or Interstate System, Port and Freight Rail Facilities, Public Lands and Trails, Toll Bridges and Express Lanes (Tollway), and Regional projects.
RTP ID	The RTP ID refers to the unique parent project as described in MTC's regional long-range plan, <i>Plan Bay Area 2050</i> .
CTIPS	A unique number used to identify projects in the California Transportation Improvement Program System (CTIPS).
Sponsor	The agency in charge of administering a project.
Implementing Agency	The agency administering or implementing a project in partnership with the Sponsor.
Project Name	The name or title of the project.
Project Description	A brief description of the project location and the scope of work being implemented.
Air Quality Exempt Code	The Air Quality Exemption status per 40 CFR 93.
Route	The State Highway System (SHS) or State Route (SR) number (if applicable).
Post Mile From	The beginning limit of a project's location on the State Highway System or on a State Route (if applicable).
Post Mile To	The terminating limit of a project's location on the State Highway System or on a State Route (if applicable).
Toll Credits	The amount of Toll Credits being used on the project. More information on the use of toll credits may be found in MTC Resolution No. 4008.
Phase	The stage of the project for which the specified funds have been programmed. Phases include environmental (ENV), design engineering (PSE), preliminary engineering (PE), right of way acquisition (ROW), Caltrans support for right of way (ROW-CT/ROW-SUP), construction (CON), and Caltrans support for construction (CON-CT/CON-CE).
Fund Source	The program, law, or other source from which the specified funds originated. A list of all fund codes currently in use, including the associated funding sources, may be found in Table 2 on page 1.
Prior Years	Funding programmed in years prior to the current TIP. These funds are shown for information only. Amounts shown are in \$1,000s.
The Four Years of the 2025 TIP (FY 2024/25 to FY 2027/28)	Funding programmed in years covered by the current TIP. Amounts shown are in \$1,000s. Please note that the years are shown as Federal Fiscal years. The Federal Fiscal Year (FY) in the TIP is from October 1 to September 30 of the following calendar year.

Label	Definition
Future Years	Funding programmed in years after the current TIP. These funds are shown for information only. Amounts shown are in \$1,000s.
Total Programmed	The rows of the funding information table are calculated to show the total amount of funding from a given source programmed in a given phase. The columns are calculated to show the total amount of funding for all phases from all fund sources for a given year. The bottom right corner is calculated to show the total amount of funds programmed for a project inclusive of all fund sources, years, and phases.

Table 2. List of fund codes in the 2025 TIP and definitions.

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
1064-T2-FERRY-D	Section 1064 - TEA21 - Ferry Boat Discretionary	1064	FEDERAL	TEA21
1064-T3-FERRY-D	Section 1064 - SAFETEA-LU - Ferry Boat Discretionary	1064	FEDERAL	SAFETEA-LU
1064-T3-FERRY-D-UPP	Section 1064 - SAFETEA-LU - Ferry Boat Discretionary - Urban Partnership Program	1064	FEDERAL	SAFETEA-LU
5208-T2-ITS	Section 5208 - TEA21 - Intelligent Transportation System	5208	FEDERAL	TEA21
5208-T3-ITS-UPP	Section 5208 - SAFETEA-LU - Intelligent Transportation System - Urban Partnership Program	5208	FEDERAL	SAFETEA-LU
5303-T3-MP	Metropolitan Planning Program - SAFETEA-LU	5303	FEDERAL	SAFETEA-LU
5307-ARP*	American Rescue Plan Act of 2021 - ARP - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	ARP
5307-ARRA*	Urbanized Area Formula Program - ARRA - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	ARRA
5307-CARES*	Urbanized Area Formula Program - CARES - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	CARES
5307-CRRSAA*	Coronavirus Response and Relief Supplemental Appropriations Act of 2021 - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	CRRSAA
5307-T5-LIFE*	Urbanized Area Formula Program - FAST – Lifeline Transportation Program - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	FAST
5307-T2-CAP*	Urbanized Area Formula Program - TEA21 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	TEA21
5307-T2-OP*	Urbanized Area Formula Program - TEA21 - Operating - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	TEA21
5307-T3-CAP*	Urbanized Area Formula Program - SAFETEA-LU - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	SAFETEA-LU
5307-T3-ENH*	Urbanized Area Formula Program - SAFETEA-LU - Transit Enhancements - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	SAFETEA-LU
5307-T3-OP*	Urbanized Area Formula Program - SAFETEA-LU - Operating - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	SAFETEA-LU
5307-T4-10-CAP*	Urbanized Area Formula Program - SAFETEA-LU Extension - 2010 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	SAFETEA-LU Extension
5307-T4-11-CAP*	Urbanized Area Formula Program - SAFETEA-LU Extension - 2011 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	SAFETEA-LU Extension
5307-T4-12-CAP*	Urbanized Area Formula Program - SAFETEA-LU Extension - 2012 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	SAFETEA-LU Extension
5307-T4-13-CAP*	Urbanized Area Formula Program - MAP21 - 2013 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	MAP21
5307-T4-14-CAP*	Urbanized Area Formula Program - MAP21 - 2014 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	MAP21
5307-T4-15-CAP*	Urbanized Area Formula Program - MAP21 - 2015 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	MAP21

Fund Code *See Note for Urbanized Areas	TIP Fund Code Description	Fund Source	Fund Type	Authorization
5307-T4-LIFE*	Urbanized Area Formula Program - MAP21 - Lifeline Transportation Program - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	MAP21
5307-T5-16-CAP*	Urbanized Area Formula Program - FAST - 2016 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	FAST
5307-T5-17-CAT*	Urbanized Area Formula Program - FAST - 2017 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	FAST
5307-T5-18-CAP*	Urbanized Area Formula Program - FAST - 2018 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	FAST
5307-T5-19-CAP*	Urbanized Area Formula Program - FAST - 2019 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	FAST
5307-T5-20-CAP*	Urbanized Area Formula Program - FAST - 2020 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	FAST
5307-T5-21-CAP*	Urbanized Area Formula Program - FAST - 2021 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	FAST
5307-T6-22-CAP*	Urbanized Area Formula Program - IIJA - 2022 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	IIJA
5307-T6-23-CAP*	Urbanized Area Formula Program - IIJA - 2023 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	IIJA
5307-T6-24-CAP*	Urbanized Area Formula Program - IIJA - 2024 - Capital - (<i>Various Urbanized Areas (UZAs)</i>)	5307	FEDERAL	IIJA
5308-T3-CFGP	Clean Fuels Grant Program - SAFETEA-LU	5307	FEDERAL	FAST
5309-T2-FG*	Fixed Guideway Formula - TEA21 - (<i>Various Urbanized Areas (UZAs)</i>)	5309	FEDERAL	TEA21
5309-T3-BUS	Bus Earmark - formerly Section 3 - SAFETEA-LU	5309	FEDERAL	SAFETEA-LU
5309-T3-FG*	Fixed Guideway Formula - SAFETEA-LU - (<i>Various Urbanized Areas (UZAs)</i>)	5309	FEDERAL	SAFETEA-LU
5309-T3-NRS	New Rail Starts Discretionary - SAFETEA-LU	5309	FEDERAL	SAFETEA-LU
5309-T3-SS	Small Starts Discretionary - SAFETEA-LU	5309	FEDERAL	SAFETEA-LU
5309-T4-10-BUS	Bus Earmark - formerly Section 3 - SAFETEA-LU Extension - 2010	5309	FEDERAL	SAFETEA-LU Extension
5309-T4-10-FG*	Fixed Guideway Formula - SAFETEA-LU Extension - 2010 - (<i>Various Urbanized Areas (UZAs)</i>)	5309	FEDERAL	SAFETEA-LU Extension
5309-T4-11-BUS	Bus Earmark - formerly Section 3 - SAFETEA-LU Extension - 2011	5309	FEDERAL	SAFETEA-LU Extension
5309-T4-11-FG*	Fixed Guideway Formula - SAFETEA-LU Extension - 2011 - (<i>Various Urbanized Areas (UZAs)</i>)	5309	FEDERAL	SAFETEA-LU Extension
5309-T4-12-BUS	Bus Earmark - formerly Section 3 - SAFETEA-LU Extension - 2012	5309	FEDERAL	SAFETEA-LU Extension
5309-T4-12-FG*	Fixed Guideway Formula - SAFETEA-LU Extension - 2012 - (<i>Various Urbanized Areas (UZAs)</i>)	5309	FEDERAL	SAFETEA-LU Extension

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
5309-T5-CC	FTA - Core Capacity Discretionary - FAST	5309	FEDERAL	FAST
5309-T5-NRS	New Rail Starts Discretionary - FAST	5309	FEDERAL	FAST
5309-T5-SS	FTA - Small Starts Discretionary - FAST	5309	FEDERAL	FAST
5310-T3-EPD	Elderly and Persons with Disabilities Program - SAFETEA-LU	5310	FEDERAL	SAFETEA-LU
5310-T4-EPD	Elderly and Persons with Disabilities Program - MAP21	5310	FEDERAL	MAP21
5310-T5-EPD	Elderly and Persons with Disabilities Program - MAP21	5310	FEDERAL	MAP21
5311F-T3-NON	Non-Urbanized Area Formula Program - Intercity Bus - SAFETEA-LU	5311F	FEDERAL	SAFETEA-LU
5311F-T4-NON	Non-Urbanized Area Formula Program - Intercity Bus - MAP21	5311F	FEDERAL	MAP21
5311F-T5-NON	Non-Urbanized Area Formula Program - Intercity Bus - MAP21	5311F	FEDERAL	FAST
5311-CARES-NON	Non-Urbanized Area Formula Program - CARES	5311	FEDERAL	CARES
5311-CRRSAA-NON	Non-Urbanized Area Formula Program - CRRSAA	5311	FEDERAL	CRRSAA
5311-T3-NON	Non-Urbanized Area Formula Program - SAFETEA-LU	5311	FEDERAL	SAFETEA-LU
5311-T4-NON	Non-Urbanized Area Formula Program - MAP21	5311	FEDERAL	MAP21
5311-T5-NON	Non-Urbanized Area Formula Program - FAST	5311	FEDERAL	FAST
5311-T6-NON	Non-Urbanized Area Formula Program - IIJA	5311	FEDERAL	IIJA
5316-T3-JARC*	Job Access and Reverse Commute - SAFETEA-LU - (<i>Various Urbanized Areas (UZAs)</i>)	5316	FEDERAL	SAFETEA-LU
5317-T3-NFP*	New Freedom Program - SAFETEA-LU - (<i>Various Urbanized Areas (UZAs)</i>)	5317	FEDERAL	SAFETEA-LU
5337-T4-13-FG*	State of Good Repair Program - MAP21 - 2013 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	MAP21
5337-T4-13-HIM-SJO	State of Good Repair Program - MAP21 - 2013 - High-Intensity Motorbus - San Jose Share	5337	FEDERAL	MAP21
5337-T4-14-FG*	State of Good Repair Program - MAP21 - 2014 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	MAP21
5337-T4-14-HIM-SJO	State of Good Repair Program - MAP21 - 2014 - High-Intensity Motorbus - San Jose Share	5337	FEDERAL	MAP21
5337-T4-15-FG*	State of Good Repair Program - MAP21 - 2015 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	MAP21
5337-T5-16-FG*	State of Good Repair Program - FAST - 2016 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-16-HIM-ANT	State of Good Repair Program - FAST - 2016 - High-Intensity Motorbus - Antioch Share	5337	FEDERAL	FAST

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
5337-T5-17-FG*	State of Good Repair Program - FAST - 2017 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-17-HIM*	State of Good Repair Program - FAST - 2017 - High-Intensity Motorbus - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-18-FG*	State of Good Repair Program - FAST - 2018 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-19-FG*	State of Good Repair Program - FAST - 2019 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-19-HIM*	State of Good Repair Program - FAST - 2019 - High-Intensity Motorbus - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-20-FG*	State of Good Repair Program - FAST - 2020 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-20-HIM*	State of Good Repair Program - FAST - 2020 - High-Intensity Motorbus - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T5-21-FG*	State of Good Repair Program - FAST - 2021 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	FAST
5337-T6-22-FG*	State of Good Repair Program - IIJA - 2022 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	IIJA
5337-T6-22-HIM-SJO	State of Good Repair Program - IIJA - 2023 - High-Intensity Motorbus - San Jose Share	5337	FEDERAL	IIJA
5337-T6-23-FG*	State of Good Repair Program - IIJA - 2023 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	IIJA
5337-T6-23-HIM*	State of Good Repair Program - IIJA - 2023 - High-Intensity Motorbus - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	IIJA
5337-T6-24-FG*	State of Good Repair Program - IIJA - 2024 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas (UZAs)</i>)	5337	FEDERAL	IIJA
5339-T3	Alternatives Analysis Program - SAFETEA-LU	5339	FEDERAL	SAFETEA-LU
5339-T4-13*	Bus and Bus Facilities Formula Program - MAP21 - 2013 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	MAP21
5339-T4-14*	Bus and Bus Facilities Formula Program - MAP21 - 2014 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	MAP21
5339-T4-15*	Bus and Bus Facilities Formula Program - MAP21 - 2015 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	MAP21
5339-T5-16*	Bus and Bus Facilities Formula Program - FAST - 2016 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	FAST
5339-T5-17*	Bus and Bus Facilities Formula Program - FAST - 2017 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	FAST
5339-T5-18*	Bus and Bus Facilities Formula Program - FAST - 2018 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	FAST

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
5339-T5-19*	Bus and Bus Facilities Formula Program - FAST - 2019 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	FAST
5339-T5-20*	Bus and Bus Facilities Formula Program - FAST - 2020 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	FAST
5339-T5-21*	Bus and Bus Facilities Formula Program - FAST - 2021 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	FAST
5339-T5-22*	Bus and Bus Facilities Formula Program - IIJA - 2022 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	IIJA
5339-T5-23*	Bus and Bus Facilities Formula Program - IIJA - 2023 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	IIJA
5339-T5-24*	Bus and Bus Facilities Formula Program - IIJA - 2024 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	IIJA
5339-T5-FED-DISC	Bus and Bus Facilities Discretionary Program – FAST	5339	FEDERAL	FAST
5339-T6-22*	Bus and Bus Facilities Formula Program - FAST - 2022 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	IIJA
5339-T6-23*	Bus and Bus Facilities Formula Program - FAST - 2023 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	IIJA
5339-T6-24*	Bus and Bus Facilities Formula Program - FAST - 2024 - (<i>Various Urbanized Areas (UZAs)</i>)	5339	FEDERAL	IIJA
5339-T6-FED-DISC	Bus and Bus Facilities Discretionary Program – IIJA	5339	FEDERAL	IIJA
AB1171-AB144	AB1171 and AB144	AB1171-AB144	STATE	STATE
AC-LOCAL	Advance Construction - Local Funds	AC	LOCAL	LOCAL
AC-STATE-SHOPP	SHOPP Advance Construction	AC	STATE	STATE
AHSC-3-GGRF	Affordable Housing and Sustainable Communities – Cycle 3 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
AHSC-4-GGRF	Affordable Housing and Sustainable Communities – Cycle 4 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
AHSC-5-GGRF	Affordable Housing and Sustainable Communities – Cycle 5 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
AHSC-6-GGRF	Affordable Housing and Sustainable Communities – Cycle 6 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
ATP-REG-T4-1-FED	Active Transportation Program - Regional Share - MAP21 - Cycle 1 - Federal	ATP-REG	STATE	MAP21
ATP-REG-T4-1-ST	Active Transportation Program - Regional Share - MAP21 - Cycle 1 - State	ATP-REG	STATE	MAP21
ATP-REG-T4-2-FED	Active Transportation Program - Regional Share - MAP21 - Cycle 2 - Federal	ATP-REG	STATE	MAP21
ATP-REG-T4-2-ST	Active Transportation Program - Regional Share - MAP21 - Cycle 2 - State	ATP-REG	STATE	MAP21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
ATP-REG-T5-3-FED	Active Transportation Program - Regional Share - FAST - Cycle 3 - Federal	ATP	FEDERAL	FAST
ATP-REG-T5-3-ST	Active Transportation Program - Regional Share - FAST - Cycle 3 - State	ATP	STATE	FAST
ATP-REG-T5-4-FED	Active Transportation Program - Regional Share - FAST - Cycle 4 - Federal	ATP	FEDERAL	FAST
ATP-REG-T5-4-ST	Active Transportation Program - Regional Share - FAST - Cycle 4 - State	ATP	STATE	FAST
ATP-ST-T4-1-FED	Active Transportation Program - State Share - MAP21 - Cycle 1 - Federal	ATP-ST	STATE	MAP21
ATP-ST-T4-1-ST	Active Transportation Program - State Share - MAP21 - Cycle 1 - State	ATP-ST	STATE	MAP21
ATP-ST-T4-2-FED	Active Transportation Program - State Share - MAP21 - Cycle 2 - Federal	ATP-ST	STATE	MAP21
ATP-ST-T4-2-ST	Active Transportation Program - State Share - MAP21 - Cycle 2 - State	ATP-ST	STATE	MAP21
ATP-ST-T5-3-FED	Active Transportation Program - State Share - FAST - Cycle 3 - Federal	ATP	FEDERAL	FAST
ATP-ST-T5-3-ST	Active Transportation Program - State Share - FAST - Cycle 3 - State	ATP	STATE	FAST
ATP-ST-T5-4-FED	Active Transportation Program - State Share - FAST - Cycle 4 - Federal	ATP	FEDERAL	FAST
ATP-ST-T5-4-ST	Active Transportation Program - State Share - FAST - Cycle 4 - State	ATP	STATE	FAST
ATP-ST-T5-5-FED	Active Transportation Program - State Share - FAST - Cycle 5 - Federal	ATP	FEDERAL	FAST
ATP-ST-T5-5-ST	Active Transportation Program - State Share - FAST - Cycle 5 - State	ATP	STATE	FAST
ATP-ST-T6-6-FED	Active Transportation Program - State Share - FAST - Cycle 6 - Federal	ATP	FEDERAL	IIJA
ATP-ST-T6-6-ST	Active Transportation Program - State Share - FAST - Cycle 6 - State	ATP	STATE	IIJA
BOND-RAIL	State Issued Bond	Rail	State	State
BT-664	Bridge Toll - AB664	BT	REGIONAL	AB644
BTA	Bridge Toll Account	BTA	STATE	STATE
BT-RM1	Bridge Toll – Regional Measure 1	BT	REGIONAL	Regional Measure 1
BT-RM1-2%-NBG	Bridge Toll - Regional Measure 1 - 2% - Northern Bridge Group	BT	REGIONAL	Regional Measure 1
BT-RM1-2%-SBG	Bridge Toll - Regional Measure 1 - 2% - Southern Bridge Group	BT	REGIONAL	Regional Measure 1
BT-RM1-BR	Bridge Toll - Regional Measure 1 - Bridge	BT	REGIONAL	Regional Measure 1
BT-RM1-TR	Bridge Toll - Regional Measure 1 - Transit	BT	REGIONAL	Regional Measure 1
BT-RM2-CAP	Bridge Toll - Regional Measure 2 - Capital	BT	REGIONAL	Regional

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
				Measure 2
BT-RM2-LOC	Bridge Toll - Regional Measure 2 - Local	BT	REGIONAL	Regional Measure 2
BT-RM2-OP	Bridge Toll - Regional Measure 2 - Operating	BT	REGIONAL	Regional Measure 2
BT-RM3	Bridge Toll - Regional Measure 3	BT	REGIONAL	Regional Measure 3
CARB	California Air Resources Board	CARB	STATE	STATE
CDBG-T3	Community Development Block Grant	CDBG	FEDERAL	SAFETEA-LU
CMAQ-T2-FY00-CM	CMAQ - TEA21 - 2000 - Corridor Management	CMAQ	FEDERAL	TEA21
CMAQ-T2-FY99-TLC	CMAQ - TEA21 - 1999 - Transportation for Livable Communities	CMAQ	FEDERAL	TEA21
CMAQ-T3-1-AQ	CMAQ - SAFETEA-LU - Cycle 1 - Air Quality Strategies	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-1-AQ-SWAP	CMAQ - SAFETEA-LU - Cycle 1 - Air Quality Strategies - Funding exchange	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-3-AQ-SOL	CMAQ - SAFETEA-LU - Cycle 3 - Air Quality - Eastern Solano	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-3B-3434	CMAQ - SAFETEA-LU - Cycle 3 Bonus - 3434 Transit Expansion	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-3B-SYS-SFTY-	CMAQ - SAFETEA-LU - Cycle 3 Bonus - System - Safety - Exchange	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-3-RBP-CO	CMAQ - SAFETEA-LU - Cycle 3 - Regional Bicycle/Pedestrian - County Discretion	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-3-RO	CMAQ - SAFETEA-LU - Cycle 3 - Regional Operations	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-3-TLC-HIP	CMAQ - SAFETEA-LU - Cycle 3 - Transportation for Livable Communities - Housing Incentive Program	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T3-3-TLC-REG	CMAQ - SAFETEA-LU - Cycle 3 - Transportation for Livable Communities - Regional	CMAQ	FEDERAL	SAFETEA-LU
CMAQ-T4-1-CCI	CMAQ - SAFETEA-LU Extension - Cycle 1 - Climate Change Initiative	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-CCI	CMAQ - MAP21 - Cycle 1 - Climate Change Initiative	CMAQ	FEDERAL	MAP21
CMAQ-T4-1-CCI-SOL	CMAQ - SAFETEA-LU Extension - Cycle 1 - Climate Change Initiative - Eastern Solano CMAQ	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-FPI	CMAQ - SAFETEA-LU Extension - Cycle 1 - Freeway Performance Initiative	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-LIFE	CMAQ - MAP21 - Cycle 1 - Lifeline Transportation Program	CMAQ	FEDERAL	MAP21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
CMAQ-T4-1-RBP-CO	CMAQ - SAFETEA-LU Extension - Cycle 1 - Regional Bicycle Program - County Discretionary	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-RBP-CO	CMAQ - MAP21 - Cycle 1 - Regional Bicycle Program - County Discretionary	CMAQ	FEDERAL	MAP21
CMAQ-T4-1-RO	CMAQ - SAFETEA-LU Extension - Cycle 1 - Regional Operations	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-RSI	CMAQ - MAP21 - Cycle 1 - Regional Strategic Initiatives	CMAQ	FEDERAL	MAP21
CMAQ-T4-1-RSRTS-CO	CMAQ - SAFETEA-LU Extension - Cycle 1 - Regional Safe Routes to School - County Discretionary	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-RSRTS-CO	CMAQ - MAP21 - Cycle 1 - Regional Safe Routes to School - County Discretionary	CMAQ	FEDERAL	MAP21
CMAQ-T4-1-TLC-CO	CMAQ - SAFETEA-LU Extension - Cycle 1 -Transportation for Livable Communities - County Discretion	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-TLC-CO	CMAQ - MAP21 - Cycle 1 -Transportation for Livable Communities - County Discretion	CMAQ	FEDERAL	MAP21
CMAQ-T4-1-TLC-REG	CMAQ - SAFETEA-LU Extension - Cycle 1 -Transportation for Livable Communities - Regional Competitive	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-1-TLC-REG	CMAQ - MAP21 - Cycle 1 -Transportation for Livable Communities - Regional Competitive	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-CIP-REG	CMAQ - MAP21 - Cycle 2 - Climate Initiatives Program	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-FPI-REG	CMAQ - SAFETEA-LU Extension - Cycle 2 - Freeway Performance Initiative	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-2-FPI-REG	CMAQ - MAP21 - Cycle 2 - Freeway Performance Initiative	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-FPI-REG-CT	CMAQ – MAP21 – Cycle 2 – Freeway Performance Initiatives – Caltrans	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-OBAG	CMAQ - MAP21 - Cycle 2 - One Bay Area Grant Program	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-RO-REG	CMAQ - SAFETEA-LU Extension - Cycle 2 - Regional Operations	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-2-RO-REG	CMAQ - MAP21 - Cycle 2 - Regional Operations	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-RSRTS-REG	CMAQ - SAFETEA-LU Extension - Cycle 2 - Regional Safe Routes to School - Regional Competitive	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-2-RSRTS-REG	CMAQ - MAP21 - Cycle 2 - Regional Safe Routes to School - Regional Competitive	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-TCP-TPI-REG	CMAQ - SAFETEA-LU Extension - Cycle 2 – Transit Capital Program - Transit Performance Initiative	CMAQ	FEDERAL	MAP21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
CMAQ-T4-2-TPI-REG	CMAQ - SAFETEA-LU Extension - Cycle 2 - Transit Performance Initiative - Regional Competitive	CMAQ	FEDERAL	SAFETEA-LU Extension
CMAQ-T4-2-TPI-REG	CMAQ - MAP21 - Cycle 2 - Transit Performance Initiative - Regional Competitive	CMAQ	FEDERAL	MAP21
CMAQ-T5-OBAG2-CO	CMAQ – FAST – One Bay Area Grant 2 – County Program	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-CO-SRTS	CMAQ – FAST – One Bay Area Grant 2 – County Safe Routes to School Program	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-AOM	CMAQ – FAST – One Bay Area Grant 2 – Regional Active Operational Management	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-CI	CMAQ – FAST – One Bay Area Grant 2 – Regional Climate Initiatives	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-RSI	CMAQ – FAST – One Bay Area Grant 2 – Regional Strategic Initiatives	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-SSM	CMAQ – FAST – One Bay Area Grant 2 – Safe and Seamless Mobility	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-TCP	CMAQ – FAST – One Bay Area Grant 2 – Regional Transit Capital Priorities	CMAQ	FEDERAL	FAST
CMAQ-T6-OBAG3-CO	CMAQ - IIJA - One Bay Area Grant 3 - County Program	CMAQ	FEDERAL	IIJA
CMAQ-T6-OBAG3-REG-CCR	CMAQ - IIJA - One Bay Area Grant 3 - Regional - Climate, Conservation and Resilience Program	CMAQ	FEDERAL	IIJA
CMAQ-T6-OBAG3-REG-CSCC	CMAQ - IIJA - One Bay Area Grant 3 - Regional - Complete Streets and Community Choice Program	CMAQ	FEDERAL	IIJA
CMAQ-T6-OBAG3-REG-GFI	CMAQ - IIJA - One Bay Area Grant 3 - Regional - Growth Framework Implementation	CMAQ	FEDERAL	IIJA
CMAQ-T6-OBAG3-REG-MSOP	CMAQ - IIJA - One Bay Area Grant 3 - Regional - Multimodal Systems Operations and Performance	CMAQ	FEDERAL	IIJA
CRP-REG-T6	Carbon Reduction Program - Regional Program - IIJA/BIL	CRP	REGIONAL	IIJA
DBR-T2-RPL	Discretionary Bridge Program - TEA21 - Replacement	DBR	STATE	TEA21
DBR-T2-SR	Discretionary Bridge Program - TEA21 - Seismic Retrofit	DBR	STATE	TEA21
EARMARK-T2-DEMO	Earmark - TEA21 - Demonstration	EARMARK	FEDERAL	TEA21
EARMARK-T2-HP	Earmark - TEA21 - High Priority	EARMARK	FEDERAL	TEA21
EARMARK-T2-STP115	Earmark - TEA21 - Surface Transportation Program Section 115	EARMARK	FEDERAL	TEA21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
EARMARK-T3-05-STP	Earmark - SAFETEA-LU - 2005 Federal Appropriation - FHWA Earmark	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-06-STP	Earmark - SAFETEA-LU - 2006 Federal Appropriation - Surface Transportation Priorities	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-08-STP	Earmark - SAFETEA-LU - 2008 Federal Appropriation - FHWA Earmark - STP	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-08-TCSP	Earmark - SAFETEA-LU - 2008 Federal Appropriation - FHWA Earmark - TCSP	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-09-TCSP	Earmark - SAFETEA-LU - 2009 Federal Appropriation FHWA Earmark - TCSP	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-10-IM	Earmark - SAFETEA-LU - 2010 Federal Appropriation FHWA Earmark - IM	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-10-STP	Earmark - SAFETEA-LU - 2010 Federal Appropriation - FHWA Earmark - STP	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-10-TCSP	Earmark - SAFETEA-LU - 2010 Federal Appropriation FHWA Earmark - TCSP	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-HBP	Earmark - SAFETEA-LU - Highway Bridge Program	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-HPP	Earmark - SAFETEA-LU - High Priority Project	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-HPP-1767	Earmark - SAFETEA-LU - High Priority Project - Project # 1767	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-HPP-2444	Earmark - SAFETEA-LU - High Priority Project - Project # 2444	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-HPP-3762	Earmark - SAFETEA-LU - High Priority Project - Project # 3762	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-HPP-3763	Earmark - SAFETEA-LU - High Priority Project - Project # 3763	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-MFI	Earmark - SAFETEA-LU - Multimodal Facility Improvements	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-NMTPP	Earmark - SAFETEA-LU - Non-Motorized Transportation Pilot Program	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-PNRS	Earmark - SAFETEA-LU - Projects of National and Regional Significance	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-STP115	Earmark - SAFETEA-LU - Surface Transportation Program Section 115	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T3-TI	Earmark - SAFETEA-LU - Transportation Improvements	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T5-RE	Repurposed Earmark Funds	EARMARK	FEDERAL	FAST
EARMARK-T6-22-CPFCDS-HI	Community Project Funding-Congressionally Directed Spending FY22 Apportionments - Highway Infrastructure	EARMARK	FEDERAL	IIJA

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
EARMARK-T6-22-TI	Community Project Funding-Congressionally Directed Spending FY22 Apportionments - Transit Infrastructure	EARMARK	FEDERAL	IJJA
EARMARK-T6-23-CPFCDS-HI	Community Project Funding-Congressionally Directed Spending FY23 Apportionments - Highway Infrastructure	EARMARK	FEDERAL	IJJA
EARMARK-T6-23-CPFCDS-TI	Community Project Funding-Congressionally Directed Spending - FY23 Apportionments - Transit Infrastructure	EARMARK	FEDERAL	IJJA
EARMARK-T6-RE	Repurposed Earmark Funds	EARMARK	FEDERAL	IJJA
ECCRFA	Eastern Contra Costa Regional Fee and Financing Authority	ECCRFA	LOCAL	LOCAL
ER-T3	Emergency Relief	ER	FEDERAL	SAFETEA-LU Extension
ER-T4	Emergency Relief	ER	FEDERAL	MAP21
ERS	Emergency Relief State - TEA21	ER	STATE	SAFETEA-LU Extension
ERS-T2	Emergency Relief State - TEA21	ERS	STATE	TEA21
FARE REVENUE	Transit Fare Revenue	OTHER LOCAL	LOCAL	LOCAL
FBP-T4	FHWA Ferry Boat Program – MAP21	FBP	FEDERAL	MAP21
FBP-T5	FHWA Ferry Boat Program – FAST	FBP	FEDERAL	FAST
FBP-T6	FHWA Ferry Boat Program – IJJA	FBP	FEDERAL	IJJA
FBD-ARRA-DISC	Ferry Boat Discretionary - ARRA	FBD	FEDERAL	FAST
FBD-T4-12-DISC	Ferry Boat Discretionary	FBD	FEDERAL	FAST
FED-DISC-T4-12-FBD	Federal Discretionary - SAFETEA-LU Extension - 2012 – Ferry Boat Discretionary	FED-DISC	FEDERAL	SAFETEA-LU Extension
FED-DISC-T4-12-HFL	Federal Discretionary - SAFETEA-LU Extension - 2012 – Highways for Life	FED-DISC	FEDERAL	SAFETEA-LU Extension
FED-DISC-T4-12-HSR	Federal Discretionary - SAFETEA-LU Extension - 2012 - High-Speed Rail	FED-DISC	FEDERAL	SAFETEA-LU Extension
FED-DISC-T4-12-TCSP	Federal Discretionary - SAFETEA-LU Extension - 2012 –Transportation, Community, and System Preservation	FED-DISC	FEDERAL	SAFETEA-LU Extension
FHIP-T5-APPR-18	Federal Highway Infrastructure Program – FAST – FY18 Appropriations	FHIP	FEDERAL	FAST
FHIP-T5-APPR-19	Federal Highway Infrastructure Program – FAST – FY19 Appropriations	FHIP	FEDERAL	FAST
FHIP-T5-APPR-20	Federal Highway Infrastructure Program – FAST – FY20 Appropriations	FHIP	FEDERAL	FAST
FHIP-T5-APPR-21	Federal Highway Infrastructure Program – FAST – FY21 Appropriations	FHIP	FEDERAL	FAST
FHWA-T2-DISC	Federal Highway Administration - TEA21 - Discretionary	FHWA	FEDERAL	MAP21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
FLHP-T2-PLH	Federal Lands Highway Program - TEA21 - Public Lands Highway	FLHP	FEDERAL	TEA21
FLHP-T3	Federal Lands Highway Program - SAFETEA-LU	FLHP	FEDERAL	SAFETEA-LU
FLHP-T3-PLH	Federal Lands Highway Program - SAFETEA-LU - Public Lands Highway	FLHP	FEDERAL	SAFETEA-LU
FLHP-T3-PLH-UPP	Federal Lands Highway Program - SAFETEA-LU - Public Lands Highway - Urban Partnership Program	FLHP	FEDERAL	SAFETEA-LU
FHLP-T5	Federal Lands Highway Program - FAST	FLHP	FEDERAL	FAST
GENERAL FUND	General Fund Revenue	GENERAL FUND	LOCAL	LOCAL
GFSTIP-T2-FY98-GF-F/ST	GrandFathered State Transportation Improvement Program - TEA21 - 1998 - Federal/State	GFSTIP	FEDERAL/STATE	TEA21
GFSTIP-T2-FY98-GF-NHS	GrandFathered State Transportation Improvement Program - TEA21 - 1998 - National Highway System with State Match	GFSTIP	FEDERAL/STATE	TEA21
HBP-T3-L	Highway Bridge Program - SAFETEA-LU - Local Bridge	HBP	FEDERAL	TEA21
HBP-T4-L	Highway Bridge Program - SAFETEA-LU Extension - Local Bridge	HBP	FEDERAL	SAFETEA-LU Extension
HBP-T4-L	Highway Bridge Program - MAP21 - Local Bridge	HBP	FEDERAL	MAP21
HBP-T4-S	Highway Bridge Program - MAP21 - State Bridge	HBP	FEDERAL	MAP21
HBP-T5-L	Highway Bridge Program - FAST - Local Bridge	HBP	FEDERAL	FAST
HBP-T6-L	Highway Bridge Program - IJA - Local Bridge	HBP	FEDERAL	IJA
HBRR	Highway Bridge Replacement And Rehabilitation	HBRR	FEDERAL	TEA21
HFL-T3-12-DISC	Highways for LIFE Discretionary	HFL	FEDERAL	TEA21
HRRR-T3-1	High Risk Rural Roads - Cycle 1	HRRR	FEDERAL	TEA21
HRRR-T3-2	High Risk Rural Roads - Cycle 2	HRRR	FEDERAL	TEA21
HRRR-T3-3	High Risk Rural Roads - Cycle 3	HRRR	FEDERAL	TEA21
HSIP-T4-3	Highway Safety Improvement Program - SAFETEA-LU Extension - Cycle 3	HSIP	FEDERAL	SAFETEA-LU Extension
HSIP-T4-4	Highway Safety Improvement Program - SAFETEA-LU Extension - Cycle 4	HSIP	FEDERAL	SAFETEA-LU Extension
HSIP-T4-4	Highway Safety Improvement Program - MAP21 - Cycle 4	HSIP	FEDERAL	SAFETEA-LU Extension
HSIP-T4-5	Highway Safety Improvement Program - SAFETEA-LU Extension - Cycle 5	HSIP	FEDERAL	SAFETEA-LU Extension
HSIP-T4-5	Highway Safety Improvement Program - MAP21 - Cycle 5	HSIP	FEDERAL	MAP21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
HSIP-T4-6	Highway Safety Improvement Program - MAP21 - Cycle 6	HSIP	FEDERAL	MAP21
HSIP-T5-7	Highway Safety Improvement Program - FAST - Cycle 7	HSIP	FEDERAL	FAST
HSIP-T5-8	Highway Safety Improvement Program - FAST - Cycle 8	HSIP	FEDERAL	FAST
HSIP-T5-9	Highway Safety Improvement Program - FAST - Cycle 9	HSIP	FEDERAL	FAST
HSIP-T6-11	Highway Safety Improvement Program - IIJA - Cycle 11	HSIP	FEDERAL	IIJA
HSR-T4-12-DISC	High Speed Rail Discretionary	HSR	FEDERAL	SAFETEA-LU Extension
IIP-T2-00-F/ST	Interregional Improvement Program - TEA21 - 2000 STIP - Federal/State	IIP	FEDERAL/ STATE	TEA21
IIP-T2-00-ST	Interregional Improvement Program - TEA21 - 2000 STIP - State	IIP	STATE	TEA21
IIP-T2-02-F/ST	Interregional Improvement Program - TEA21 - 2002 STIP - Federal/State	IIP	FEDERAL/ STATE	TEA21
IIP-T2-02-ST	Interregional Improvement Program - TEA21 - 2000 STIP - State	IIP	STATE	TEA21
IIP-T3-04-ST	Interregional Improvement Program - SAFETEA-LU - 2004 STIP - State	IIP	STATE	SAFETEA-LU
IIP-T3-06A-ST	Interregional Improvement Program - SAFETEA-LU - 2006 Augmentation - State	IIP	STATE	SAFETEA-LU
IIP-T3-08-ST	Interregional Improvement Program - SAFETEA-LU - 2008 STIP - State	IIP	STATE	SAFETEA-LU
IIP-T4-12-FED	Interregional Improvement Program - SAFETEA-LU Extension - 2012 STIP - Federal	IIP	FEDERAL	SAFETEA-LU Extension
IIP-T4-12-ST	Interregional Improvement Program - MAP21 - 2012 STIP - State	IIP	FEDERAL	MAP21
IIP-T4-14-FED	Interregional Improvement Program - MAP-21 - 2014 STIP - Federal	IIP	FEDERAL	MAP21
IIP-T4-14-ST	Interregional Improvement Program - MAP-21 - 2014 STIP - State	IIP	STATE	MAP21
IIP-TE-T4-10-F/ST	Interregional Improvement Program - Transportation Enhancement - SAFETEA-LU Extension - 2010 STIP - Federal/State	IIP-TE	FEDERAL/ STATE	SAFETEA-LU Extension
IIP-TE-T4-12-FED	Interregional Improvement Program - Transportation Enhancement - SAFETEA-LU Extension - 2012 STIP - Federal	IIP-TE	FEDERAL	SAFETEA-LU Extension
IIP-T6-22-ST	Interregional Improvement Program - IIJA - 2022 STIP - State	IIP	STATE	IIJA
LBSRA-T3	Local Bridge Seismic Retrofit Account	BR- SEISMIC	STATE	Prop 1B
LCTOP-GGRF-POP	Low Carbon Transit Operations Program – Greenhouse Gas Reduction Fund – Population-Based Formula	LCTOP	STATE	GGRF
LCTOP-GGRF-REV	Low Carbon Transit Operations Program – Greenhouse Gas Reduction Fund – Revenue-Based Formula	LCTOP	STATE	GGRF
LOCAL GAS	Local Gas Tax Funds	OTHER LOCAL	LOCAL	LOCAL

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
MTC-REG-EXCH	MTC - Regional - Funding Exchange	MTC	REGIONAL	REGIONAL
NFCB	National Fuel Cell Bus	NFCB	FEDERAL	SAFETEA-LU
NHS-GARVEE	National Highway System - Grant Anticipation Revenue Vehicle - Bond	NHS-GARVEE	FEDERAL	TEA21
OPFUNDS	Operating Funds	OTHER LOCAL	LOCAL	LOCAL
OTHER FED	Other Federal Funds	OTHER FEDERAL	FEDERAL	SAFETEA-LU
OTHER FED	Other Federal Funds	OTHER FEDERAL	FEDERAL	SAFETEA-LU Extension
OTHER FED	Other Federal Funds	OTHER FEDERAL	FEDERAL	MAP21
OTHER FEDERAL-ARRA-	Other Federal Funds - American Recovery and Reinvestment Act	OTHER FEDERAL	FEDERAL	ARRA
OTHER FEDERAL-ARRA-HSR	HSR - ARRA Federal Railroad Administration (FRA) Discretionary	OTHER FEDERAL	FEDERAL	ARRA
OTHER FEDERAL-USC130 RAIL	USC 130 – Rail/Highway Grade Separation	OTHER FEDERAL	FEDERAL	MAP21
OTHER LOCAL	Other Local	OTHER LOCAL	LOCAL	LOCAL
OTHER STATE	Other State	OTHER STATE	STATE	STATE
PARCEL TAX	Parcel Tax	OTHER LOCAL	LOCAL	LOCAL
P116	Proposition 116 (1990) - Clean Air and Transportation Improvement Act	P116	STATE	Prop 116
PFGP	FTA Passenger Ferry Grant Program	PFGP	FEDERAL	FEDERAL
PRIVATE	Private Contribution	PRIVATE	LOCAL	LOCAL
PRIVATE-DEV	Private Development Fees	PRIVATE	LOCAL	LOCAL
PRIVATE-DEV-FEE	Private Development Fees	PRIVATE	LOCAL	LOCAL
PRIVATE-JOINT-DEV	Private Joint Development Fees	PRIVATE	LOCAL	LOCAL
PROP-1A-HSR	Proposition 1A (2008) - California High Speed Rail	PROP	STATE	PROP 1A
PROP-1B-CMIA	Proposition 1B (2006) - Corridor Mobility Improvement Account	PROP	STATE	PROP 1B

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
PROP-1B-CTSGP	Proposition 1B (2006) - California Transit Security Grant Program	PROP	STATE	PROP 1B
PROP-1B-HRCSA	Proposition 1B (2006) - Highway-Railroad Crossing Safety Account	PROP	STATE	PROP 1B
PROP-1B-PTMISEA-POP	Proposition 1B (2006) - Public Transit Population Share	PROP	STATE	PROP 1B
PROP-1B-PTMISEA-REV	Proposition 1B (2006) - Public Transit Revenue Share	PROP	STATE	PROP 1B
PROP-1B-SLPP	Proposition 1B (2006) - State Local Partnership Program	PROP	STATE	PROP 1B
PROP-1B-TCIF	Proposition 1B (2006) - Trade Corridor Improvement Fund	PROP	STATE	PROP 1B
PROP-1B-TCIF-GARVEE	Proposition 1B (2006) - Trade Corridors Improvement Fund - GARVEE	PROP	STATE	PROP 1B
PROP-1B-TLSP	Proposition 1B (2006) - Traffic Light Synchronization Program	PROP	STATE	PROP 1B
PROPERTY TAX	Local Property Tax	PROPERTY TAX	LOCAL	LOCAL
PROTECT-T6-ST-PL	Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation - IIJA - State Managed Planning Program	PROTECT	STATE	IIJA
REC TRAILS-DISC	Recreational Trails Program	FED-DISC	FEDERAL	IIJA
RIP-COVID21-ALA	Regional Improvement Program - COVID21 - Alameda County Share	RIP-COVID	STATE	FAST
RIP-COVID21-CC	Regional Improvement Program - COVID21 - Contra Costa County Share	RIP-COVID	STATE	FAST
RIP-COVID21-NAP	Regional Improvement Program - COVID21 - Napa County Share	RIP-COVID	STATE	FAST
RIP-COVID21-SCL	Regional Improvement Program - COVID21 - Santa Clara County Share	RIP-COVID	STATE	FAST
RIP-COVID21-SF	Regional Improvement Program - COVID21 - San Francisco County Share	RIP-COVID	STATE	FAST
RIP-COVID21-SM	Regional Improvement Program - COVID21 - San MAtteo County Share	RIP-COVID	STATE	FAST
RIP-COVID21-SOL	Regional Improvement Program - COVID21 - Solano County Share	RIP-COVID	STATE	FAST
RIP-COVID21-SON	Regional Improvement Program - COVID21 - Sonoma County Share	RIP-COVID	STATE	FAST
RIP-T2-00-F/ST-ALA	Regional Improvement Program - TEA21 - 2000 STIP - Federal/State - Alameda County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-00-F/ST-SOL	Regional Improvement Program - TEA21 - 2000 STIP - Federal/State - Solano County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-00-F/ST-SON	Regional Improvement Program - TEA21 - 2000 STIP - Federal/State - Sonoma County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-00-ST-SCL	Regional Improvement Program - TEA21 - 2000 STIP - State Only - Santa Clara County Share	RIP	STATE	TEA21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-T2-00-ST-SON	Regional Improvement Program - TEA21 - 2000 STIP - State Only - Sonoma County Share	RIP	STATE	TEA21
RIP-T2-02-F/ST-ALA	Regional Improvement Program - TEA21 - 2002 STIP - Federal/State - Alameda County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-02-F/ST-NAP	Regional Improvement Program - TEA21 - 2002 STIP - Federal/State - Napa County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-02-F/ST-SCL	Regional Improvement Program - TEA21 - 2002 STIP - Federal/State - Santa Clara County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-02-F/ST-SF	Regional Improvement Program - TEA21 - 2002 STIP - Federal/State - San Francisco County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-02-F/ST-SM	Regional Improvement Program - TEA21 - 2002 STIP - Federal/State - San Mateo County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-02-F/ST-SOL	Regional Improvement Program - TEA21 - 2002 STIP - Federal/State - Solano County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-02-F/ST-SON	Regional Improvement Program - TEA21 - 2002 STIP - Federal/State - Sonoma County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-02-GARVEE-DS-NHS-	Regional Improvement Program - TEA21 - 2002 STIP - GARVEE - Debt Service - National Highway System	RIP	STATE	TEA21
RIP-T2-02-ST-ALA	Regional Improvement Program - TEA21 - 2002 STIP - State Only - Alameda County Share	RIP	STATE	TEA21
RIP-T2-02-ST-CC	Regional Improvement Program - TEA21 - 2002 STIP - State Only - Contra Costa County Share	RIP	STATE	TEA21
RIP-T2-02-ST-NAP	Regional Improvement Program - TEA21 - 2002 STIP - State Only - Napa County Share	RIP	STATE	TEA21
RIP-T2-02-ST-SCL	Regional Improvement Program - TEA21 - 2002 STIP - State Only - Santa Clara County Share	RIP	STATE	TEA21
RIP-T2-02-ST-SOL	Regional Improvement Program - TEA21 - 2002 STIP - State Only - Solano County Share	RIP	STATE	TEA21
RIP-T2-ALA	Regional Improvement Program - TEA21 - Alameda County Share	RIP	STATE	TEA21
RIP-T2-FY98-F/ST-ALA	Regional Improvement Program - TEA21 - 1998 STIP - Federal/State - Alameda County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-FY98-F/ST-MRN	Regional Improvement Program - TEA21 - 1998 STIP - Federal/State - Marin County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-FY98-F/ST-SON	Regional Improvement Program - TEA21 - 1998 STIP - Federal/State - Sonoma County Share	RIP	FEDERAL/STATE	TEA21
RIP-T2-FY98-FED-SF	Regional Improvement Program - TEA21 - 1998 STIP - Federal - San Francisco County Share	RIP	FEDERAL	TEA21
RIP-T2-FY98-SOL	Regional Improvement Program - TEA21 - 1998 STIP - Solano County Share	RIP	STATE	TEA21
RIP-T3-06A-PTA-	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - PTA -	RIP	STATE	SAFETEA-LU

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
ALA	Alameda County Share			
RIP-T3-06A-PTA-CC	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - PTA - Contra Costa County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-PTA-SCL	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - PTA - Santa Clara County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-PTA-SF	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - PTA - San Francisco County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-PTA-SOL	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - PTA - Solano County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-ALA	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - Alameda County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-CC	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - Contra Costa County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-MRN	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - Marin County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-NAP	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - Napa County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-SF	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - San Francisco County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-SM	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - San Mateo County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-SOL	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - Solano County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06A-ST-SON	Regional Improvement Program - SAFETEA-LU - 2006 STIP Augmentation - State - Sonoma County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-F/ST-SF	Regional Improvement Program - SAFETEA-LU - 2006 STIP - Federal/State - San Francisco County Share	RIP	FEDERAL/ STATE	SAFETEA-LU
RIP-T3-06-F/ST-SON	Regional Improvement Program - SAFETEA-LU - 2006 STIP - Federal/State - Sonoma County Share	RIP	FEDERAL/ STATE	SAFETEA-LU
RIP-T3-06-FED-SM	Regional Improvement Program - SAFETEA-LU - 2006 STIP - Federal - San Mateo County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-FED-SOL	Regional Improvement Program - SAFETEA-LU - 2006 STIP - Federal – Solano County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-PTA-SF	Regional Improvement Program - SAFETEA-LU - 2006 STIP - PTA - San Francisco County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-ALA	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - Alameda County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-CC	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - Contra Costa County Share	RIP	STATE	SAFETEA-LU

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-T3-06-ST-MRN	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - Marin County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-NAP	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - Napa County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-SCL	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - Santa Clara County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-SF	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - San Francisco County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-SM	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - San Mateo County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-SOL	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - Solano County Share	RIP	STATE	SAFETEA-LU
RIP-T3-06-ST-SON	Regional Improvement Program - SAFETEA-LU - 2006 STIP - State - Sonoma County Share	RIP	STATE	SAFETEA-LU
RIP-T3-08-ALA-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - Alameda County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-CC-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - Contra Costa County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-MRN-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - Marin County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-NAP-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - Napa County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-NHS-ALA	Regional Improvement Program - SAFETEA-LU - 2008 STIP - National Highway System - Alameda County Share	RIP	STATE	SAFETEA-LU
RIP-T3-08-SCL-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - Santa Clara County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-SF-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - San Francisco County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-SM-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - San Mateo County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-SOL-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - Solano County Share - State	RIP	STATE	SAFETEA-LU
RIP-T3-08-SON-ST	Regional Improvement Program - SAFETEA-LU - 2008 STIP - Sonoma County Share - State	RIP	STATE	SAFETEA-LU
RIP-T4-10-FED-MRN	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - Marin Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-10-FED-SCL	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - Santa Clara Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-10-ST-ALA	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - Alameda Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-10-ST-CC	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - Contra Costa	RIP	STATE	SAFETEA-LU

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
	Share - State Funds			Extension
RIP-T4-10-ST-NAP	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - Napa Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-10-ST-SCL	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - Santa Clara Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-10-ST-SF	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - San Francisco Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-10-ST-SM	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - San Mateo Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-10-ST-SOL	Regional Improvement Program - SAFETEA-LU Extension - 2010 RTIP - Solano Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-FED-ALA	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Alameda Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-12-FED-CC	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Contra Costa Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-12-FED-MRN	Regional Improvement Program - MAP21 - 2012 RTIP - Marin Share - Federal Funds	RIP	FEDERAL	MAP21
RIP-T4-12-FED-NAP	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Napa Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-12-FED-SCL	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP – Santa Clara Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-12-FED-SF	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - San Francisco Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-12-FED-SF	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - San Francisco Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-12-FED-SM	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - San Mateo Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-12-FED-SM	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - San Mateo Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-12-FED-SOL	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Solano Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-12-FED-SOL	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Solano Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-12-FED-SON	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Sonoma Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU Extension
RIP-T4-12-FED-SON	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Sonoma Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-12-ST-ALA	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Alameda Share - State Funds	RIP	STATE	SAFETEA-LU Extension

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-T4-12-ST-CC	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Contra Costa Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-MRN	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Marin Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-NAP	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Napa Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-SCL	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Santa Clara Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-SCL	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP – Santa Clara Share - State Funds	RIP	STATE	MAP-21
RIP-T4-12-ST-SF	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - San Francisco Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-SF	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - San Francisco Share - State Funds	RIP	STATE	MAP-21
RIP-T4-12-ST-SM	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - San Mateo Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-SM	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - San Mateo Share - State Funds	RIP	STATE	MAP-21
RIP-T4-12-ST-SOL	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Solano Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-SOL	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Solano Share - State Funds	RIP	STATE	MAP-21
RIP-T4-12-ST-SON	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Sonoma Share - State Funds	RIP	STATE	SAFETEA-LU Extension
RIP-T4-12-ST-SON	Regional Improvement Program - SAFETEA-LU Extension - 2012 RTIP - Sonoma Share - State Funds	RIP	STATE	MAP-21
RIP-T4-14-FED-ALA	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Alameda Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-14-FED-CC	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Contra Costa Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-14-FED-MRN	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Marin Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-14-FED-NAP	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Napa Share - Federal Funds	RIP	FEDERAL	MAP-21
RIP-T4-14-FED-SCL	Regional Improvement Program - MAP21 - 2014 RTIP - Santa Clara Share - Federal Funds	RIP	FEDERAL	MAP21
RIP-T4-14-FED-SF	Regional Improvement Program - MAP21 - 2014 RTIP - San Francisco Share - Federal Funds	RIP	FEDERAL	MAP21
RIP-T4-14-FED-SM	Regional Improvement Program - MAP21 - 2014 RTIP - San Mateo Share - Federal Funds	RIP	FEDERAL	MAP21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-T4-14-FED-SOL	Regional Improvement Program - MAP21 - 2014 RTIP - Solano Share - Federal Funds	RIP	FEDERAL	MAP21
RIP-T4-14-FED-SON	Regional Improvement Program - MAP21 - 2014 RTIP - Sonoma Share - Federal Funds	RIP	FEDERAL	MAP21
RIP-T4-14-ST-ALA	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Alameda Share - State Funds	RIP	STATE	MAP-21
RIP-T4-14-ST-CC	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Contra Costa Share - State Funds	RIP	STATE	MAP-21
RIP-T4-14-ST-MRN	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Marin Share - State Funds	RIP	STATE	MAP-21
RIP-T4-14-ST-NAP	Regional Improvement Program - SAFETEA-LU Extension - 2014 RTIP - Napa Share - State Funds	RIP	STATE	MAP-21
RIP-T4-14-ST-SCL	Regional Improvement Program - MAP21 - 2014 RTIP - Santa Clara Share - State Funds	RIP	STATE	MAP21
RIP-T4-14-ST-SF	Regional Improvement Program - MAP21 - 2014 RTIP - San Francisco Share - State Funds	RIP	STATE	MAP21
RIP-T4-14-ST-SM	Regional Improvement Program - MAP21 - 2014 RTIP - San Mateo Share - State Funds	RIP	STATE	MAP21
RIP-T4-14-ST-SOL	Regional Improvement Program - MAP21 - 2014 RTIP - Solano Share - State Funds	RIP	STATE	MAP21
RIP-T4-14-ST-SON	Regional Improvement Program - MAP21 - 2014 RTIP - Sonoma Share - State Funds	RIP	STATE	MAP21
RIP-TE-T3-06-DIS-CO-F/ST-	Regional Improvement Program - Transportation Enhancements - SAFETEA - 2006 STIP - County Discretionary - Federal/State	RIP-TE	FEDERAL	SAFETEA-LU
RIP-TE-T3-06-DIS-CO-FED-	Regional Improvement Program - Transportation Enhancements - SAFETEA - 2006 STIP - County Discretionary - Federal	RIP-TE	FEDERAL	SAFETEA-LU
RIP-TE-T4-10-F/ST-ALA	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2010 RTIP - Alameda Share - Federal TE and State Matching Funds	RIP-TE	FEDERAL/ STATE	SAFETEA-LU Extension
RIP-TE-T4-10-F/ST-SOL	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2010 RTIP - Solano Share - Federal TE and State Matching Funds	RIP-TE	FEDERAL/ STATE	SAFETEA-LU Extension
RIP-TE-T4-10-FED-ALA	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2010 RTIP - Alameda Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-10-FED-CC	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2010 RTIP - Contra Costa Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-ALA	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - Alameda Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-CC	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - Contra Costa Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-MRN	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - Marin Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-NAP	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - Napa Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-TE-T4-12-FED-SCL	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - Santa Clara Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-SF	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - San Francisco Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-SM	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - San Mateo Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-SOL	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - Solano Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-TE-T4-12-FED-SON	Regional Improvement Program - Transportation Enhancements - SAFETEA-LU Extension - 2012 RTIP - Sonoma Share - Federal TE	RIP-TE	FEDERAL	SAFETEA-LU Extension
RIP-T5-18-FED-ALA	Regional Improvement Program - FAST - 2018 RTIP - Alameda Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-18-FED-CC	Regional Improvement Program - FAST - 2018 RTIP - Contra Costa Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-18-FED-NAP	Regional Improvement Program - FAST - 2018 RTIP - Napa Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-18-FED-SCL	Regional Improvement Program - FAST - 2018 RTIP – Santa Clara Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-18-FED-SF	Regional Improvement Program - FAST - 2018 RTIP – San Francisco Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-18-FED-SM	Regional Improvement Program - FAST - 2018 RTIP – San Mateo Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-18-FED-SOL	Regional Improvement Program - FAST - 2018 RTIP - Solano Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-18-ST-ALA	Regional Improvement Program - FAST - 2018 RTIP - Alameda Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-CC	Regional Improvement Program - FAST - 2018 RTIP – Contra Costa Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-MRN	Regional Improvement Program - FAST - 2018 RTIP - Marin Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-NAP	Regional Improvement Program - FAST - 2018 RTIP - Napa Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-SCL	Regional Improvement Program - FAST - 2018 RTIP – Santa Clara Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-SF	Regional Improvement Program - FAST - 2018 RTIP – San Francisco Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-SM	Regional Improvement Program - FAST - 2018 RTIP – San Mateo Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-SOL	Regional Improvement Program - FAST - 2018 RTIP - Solano Share - State Funds	RIP	STATE	FAST
RIP-T5-18-ST-SON	Regional Improvement Program - FAST - 2018 RTIP - Sonoma Share - State Funds	RIP	STATE	FAST
RIP-T5-20-FED-ALA	Regional Improvement Program - FAST - 2020 RTIP - Alameda Share - Federal Funds	RIP	FEDERAL	FAST

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-T5-20-FED-CC	Regional Improvement Program - FAST - 2020 RTIP - Contra Costa Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-20-FED-NAP	Regional Improvement Program - FAST - 2020 RTIP - Napa Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-20-FED-SOL	Regional Improvement Program - FAST - 2020 RTIP - Solano Share - Federal Funds	RIP	FEDERAL	FAST
RIP-T5-20-ST-ALA	Regional Improvement Program - FAST - 2020 RTIP - Alameda Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-CC	Regional Improvement Program - FAST - 2020 RTIP – Contra Costa Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-MRN	Regional Improvement Program - FAST - 2020 RTIP - Marin Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-NAP	Regional Improvement Program - FAST - 2020 RTIP - Napa Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-SCL	Regional Improvement Program - FAST - 2020 RTIP – Santa Clara Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-SF	Regional Improvement Program - FAST - 2020 RTIP – San Francisco Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-SM	Regional Improvement Program - FAST - 2020 RTIP – San Mateo Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-SOL	Regional Improvement Program - FAST - 2020 RTIP - Solano Share - State Funds	RIP	STATE	FAST
RIP-T5-20-ST-SON	Regional Improvement Program - FAST - 2020 RTIP - Sonoma Share - State Funds	RIP	STATE	FAST
RIP-T6-22-FED-ALA	Regional Improvement Program - IIJA - 2022 RTIP - Alameda Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-CC	Regional Improvement Program - IIJA - 2022 RTIP - Contra Costa Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-MRN	Regional Improvement Program - IIJA - 2022 RTIP - Marin Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-NAP	Regional Improvement Program - IIJA - 2022 RTIP - Napa Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-SCL	Regional Improvement Program - IIJA - 2022 RTIP – Santa Clara Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-SF	Regional Improvement Program - IIJA - 2022 RTIP – San Francisco Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-SM	Regional Improvement Program - IIJA - 2022 RTIP – San Mateo Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-SOL	Regional Improvement Program - IIJA - 2022 RTIP - Solano Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-FED-SON	Regional Improvement Program - IIJA - 2022 RTIP - Sonoma Share - Federal Funds	RIP	FEDERAL	IIJA
RIP-T6-22-ST-ALA	Regional Improvement Program - IIJA - 2022 RTIP - Alameda Share - State Funds	RIP	STATE	IIJA

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-T6-22-ST-CC	Regional Improvement Program - IJJA - 2022 RTIP – Contra Costa Share - State Funds	RIP	STATE	IJJA
RIP-T6-22-ST-MRN	Regional Improvement Program - IJJA - 2022 RTIP - Marin Share - State Funds	RIP	STATE	IJJA
RIP-T6-22-ST-NAP	Regional Improvement Program - IJJA - 2022 RTIP - Napa Share - State Funds	RIP	STATE	IJJA
RIP-T6-22-ST-SCL	Regional Improvement Program - IJJA - 2022 RTIP – Santa Clara Share - State Funds	RIP	STATE	IJJA
RIP-T6-22-ST-SF	Regional Improvement Program - IJJA - 2022 RTIP – San Francisco Share - State Funds	RIP	STATE	IJJA
RIP-T6-22-ST-SM	Regional Improvement Program - IJJA - 2022 RTIP – San Mateo Share - State Funds	RIP	STATE	IJJA
RIP-T6-22-ST-SOL	Regional Improvement Program - IJJA - 2022 RTIP - Solano Share - State Funds	RIP	STATE	IJJA
RIP-T6-22-ST-SON	Regional Improvement Program - IJJA - 2022 RTIP - Sonoma Share - State Funds	RIP	STATE	IJJA
RIP-TE-T3-06-DIS-CO-FED-CC	Regional Improvement Program - Transportation Enhancement - SAFETEA-LU - 2006 RTIP - Contra Costa Share - Federal Funds	RIP	FEDERAL	SAFETEA-LU
RIP-TE-T4-10-F/ST-SOL	Regional Improvement Program - Transportation Enhancement - MAP21 - 2010 RTIP - Solano Share - State Funds	RIP	STATE	MAP21
RTP-LRP	Regional Transportation Plan - Long Range Plan (funding identified in Long Range Plan, but not committed in TIP)	RTP-LRP	Uncommitted	Uncommitted
SALESTAX-MEASURE-ALA	Sales Tax Measure - Alameda County	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-CC	Sales Tax Measure - Contra Costa County	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-J-CC	Sales Tax Measure - Measure J - Contra Costa County	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-MRN	Sales Tax Measure - Marin County	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-SCL	Sales Tax Measure - Santa Clara County	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-SF	Sales Tax Measure - San Francisco County	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-SM	Sales Tax Measure - San Mateo County	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-SMART	Sales Tax Measure - SMART	SALESTAX-MEASURE	LOCAL	LOCAL
SALESTAX-MEASURE-SON	Sales Tax Measure - Sonoma County	SALESTAX-MEASURE	LOCAL	LOCAL
SB1-RRAA-LPP-Competitive	Road Repair and Accountability Act of 2017 - Local Partnership Program - Competitive Program	SB1	STATE	FAST

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
SB1-RRAA-LPP-Formula	Road Repair and Accountability Act of 2017 - Local Partnership Program - Formula Program	SB1	STATE	FAST
SB1-RRAA-LSRP	Road Repair and Accountability Act of 2017 - Local Streets and Roads Program	SB1	STATE	FAST
SB1-RRAA-SCCP	Road Repair and Accountability Act of 2017 - Solutions for Congested Corridors Program	SB1	STATE	FAST
SB1-RRAA-SGR	Road Repair and Accountability Act of 2017 – State of Good Repair Program	SB1	STATE	FAST
SB1-RRAA-SRA	Road Repair and Accountability Act of 2017 – State Rail Assistance Program	SB1	STATE	FAST
SB1-RRAA-TCEP	Road Repair and Accountability Act of 2017 - Trade Corridor Enhancement Program	SB1	STATE	FAST
SB1-RRAA-TIRCP	Road Repair and Accountability Act of 2017 - Transit and Intercity Rail Capital Program	SB1	STATE	FAST
SHA-T2	State Highway Account - TEA21	SHA	STATE	TEA21
SHA-T3-SHOPP-NHS	State Highway Account - SAFETEA-LU - State Highway Operations and Protection Program - National Highway System	SHA	STATE	SAFETEA-LU
SR2S	Safe Routes To School	SR2S	STATE	STATE
SRTS-T3-1	Safe Routes To School - SAFETEA-LU Extension - Cycle 1	SRTS	FEDERAL	SAFETEA-LU
SRTS-T3-2	Safe Routes To School - SAFETEA-LU Extension - Cycle 2	SRTS	FEDERAL	SAFETEA-LU
SRTS-T4-3	Safe Routes To School - SAFETEA-LU Extension - Cycle 3	SRTS	FEDERAL	SAFETEA-LU Extension
STA-POP-D	State Transit Assistance - Population Based - Discretionary	STA-POP	LOCAL	LOCAL
STA-REV	State Transit Assistance - Revenue Based	STA-REV	LOCAL	LOCAL
ST-CASH	State Funds	ST-CASH	STATE	TEA21
ST-CASH-T2	State Funds - TEA21	ST-CASH	STATE	TEA21
STP-ARRA-CC	Regional Surface Transportation Program - ARRA - Contra Costa County	STP	FEDERAL	ARRA
STP-ARRA-REG	Regional Surface Transportation Program - ARRA - Regional	STP	FEDERAL	ARRA
STP-ARRA-SCL	Regional Surface Transportation Program - ARRA - Santa Clara County	STP	FEDERAL	ARRA
STP-CRRSAA	Regional Surface Transportation Program - Coronavirus Response and Relief Supplemental Appropriations Act of 2021	STP	FEDERAL	CRRSAA
STP-T2-D	Regional Surface Transportation Program - TEA21 - Discretionary	STP	FEDERAL	TEA21
STP-T2-FY00-RAB	Regional Surface Transportation Program - TEA21 - FY 2000 - RABA	STP	FEDERAL	TEA21
STP-T2-FY96-D	Regional Surface Transportation Program - TEA21 - FY 1996 - Discretionary	STP	FEDERAL	TEA21
STP-T2-FY96-G	Regional Surface Transportation Program - TEA21 - FY 1996 - Guaranteed	STP	FEDERAL	TEA21
STP-T2-FY99-CSCM	Regional Surface Transportation Program - TEA21 - FY 1999 - Customer Service/Corridor Management	STP	FEDERAL	TEA21

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
STP-T2-FY99-RE	Regional Surface Transportation Program - TEA21 - FY 1999 - Rehabilitation	STP	FEDERAL	TEA21
STP-T3-1A-TCP-SF	Regional Surface Transportation Program - SAFETEA-LU - Cycle 1 Augmentation - Transit Capital Priorities - Rehabilitation Shortfall	STP	FEDERAL	SAFETEA-LU
STP-T3-2-BF	Regional Surface Transportation Program - SAFETEA-LU - Cycle 2 - STIP Backfill	STP	FEDERAL	SAFETEA-LU
STP-T3-2-TCP-SF	Regional Surface Transportation Program - SAFETEA-LU - Cycle 2 - Transit Capital - Rehabilitation Shortfall	STP	FEDERAL	SAFETEA-LU
STP-T3-3-TCP-SF	Regional Surface Transportation Program - SAFETEA-LU - Cycle 3 - Transit Capital Priorities - Rehabilitation Shortfall	STP	FEDERAL	SAFETEA-LU
STP-T4-1-CCI	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Climate Change Initiatives	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-FPI	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Freeway Performance Initiative	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-LIFE	Regional Surface Transportation Program - MAP21 - Cycle 1 - Lifeline Transportation Program	STP	FEDERAL	MAP21
STP-T4-1-LSR-CO-PL-CMA	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Local Streets & Roads - County CMA Planning Activities	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-LSR-PMP	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Local Streets & Roads - Pavement Management Program	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-PL-REG	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Regional Planning Activities - County Program	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-RBP-CO-PL-CMA	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Regional Bicycle Program - County CMA Planning Activities	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-RO	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Regional Operations	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-RSI	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Regional Strategic Investments	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-RSI	Regional Surface Transportation Program - MAP21 - Cycle 1 - Regional Strategic Investments	STP	FEDERAL	MAP21
STP-T4-1-RSRTS-CO	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Regional Safe Routes to School - County Program	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-TLC-CO	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Transportation for Livable Communities - County Program	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-TLC-CO-PL-CMA	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Transportation for Livable Communities - County CMA Planning Activities	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-TLC-REG	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 - Transportation for Livable Communities - Regional Program	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-1-TLC-REG	Regional Surface Transportation Program - MAP21 - Cycle 1 - Transportation for Livable Communities - Regional Program	STP	FEDERAL	MAP21
STP-T4-1-TLC-	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 1 -	STP	FEDERAL	SAFETEA-LU

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
SAP	Transportation for Livable Communities - Station Area Planning			Extension
STP-T4-2-CI-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Climate Initiatives - Regional	STP	FEDERAL	MAP21
STP-T4-2-FPI-REG	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 2 - Freeway Performance Initiative - Regional	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-2-FPI-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Freeway Performance Initiative - Regional	STP	FEDERAL	MAP21
STP-T4-2-OBAG	Regional Surface Transportation Program - MAP21 - Cycle 2 - One Bay Area Grant Program	STP	FEDERAL	MAP21
STP-T4-2-OBAG-PL	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 2 - One Bay Area Grant Program - CMA Planning Activities Augmentation	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-2-OBAG-PL	Regional Surface Transportation Program - MAP21 - Cycle 2 - One Bay Area Grant Program - CMA Planning Activities Augmentation	STP	FEDERAL	MAP21
STP-T4-2-PCA-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Local Priority Conservation Area	STP	FEDERAL	MAP21
STP-T4-2-PDA-CO	Regional Surface Transportation Program - MAP21 - Cycle 2 - Local PDA Planning and Implementation	STP	FEDERAL	MAP21
STP-T4-2-PDA-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Regional PDA Planning and Implementation	STP	FEDERAL	MAP21
STP-T4-2-PL-REG	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 2 - Regional Planning Activities	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-2-PMP-REG	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 2 - Pavement Management Program	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-2-RO-REG	Regional Surface Transportation Program - SAFETEA-LU Extension - Cycle 2 - Regional Operations	STP	FEDERAL	SAFETEA-LU Extension
STP-T4-2-RO-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Regional Operations	STP	FEDERAL	MAP21
STP-T4-2-RSRTS-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Regional Safe Routes to School - Regional Program	STP	FEDERAL	MAP21
STP-T4-2-TCP-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Transit Capital Rehabilitation - Regional Program	STP	FEDERAL	MAP21
STP-T4-2-TCP-TPI-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Transit Capital Rehabilitation - Transit Performance Initiative - Regional Program	STP	FEDERAL	MAP21
STP-T4-2-TPI-REG	Regional Surface Transportation Program - MAP21 - Cycle 2 - Transit Performance Initiative - Regional Program	STP	FEDERAL	MAP21
STP-T5-OBAG2-CO	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - County Program	STP	FEDERAL	FAST
STP-T5-OBAG2-CO-FAS	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - County Federal Aid Secondary Program	STP	FEDERAL	FAST
STP-T5-OBAG2-	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 -	STP	FEDERAL	FAST

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
CO-PL	County Planning Program			
STP-T5-OBAG2-CO-SRTS	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - County Safe Routes to School Program	STP	FEDERAL	FAST
STP-T5-OBAG2-CO-SSM	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - County Safe and Seamless Mobility Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-AOM	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Active Operational Management	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-CI	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Climate Initiatives	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-HIP	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 – Housing Incentive Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-PCA	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Priority Conservation Areas Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-PDA	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Priority Development Areas Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-PL	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Planning	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-PMP	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Pavement Management Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-RSI	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Strategic Investments	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-SSM	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Safe and Seamless Mobility Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-TCP	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Transit Capital Priorities	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-TP1	Regional Surface Transportation Block Grant Program - FAST - One Bay Area Grant 2 - Regional Transit Priorities Initiatives	STP	FEDERAL	FAST
STP-T6-OBAG3-CO	Regional Surface Transportation Block Grant Program - IIJA - One Bay Area Grant 3 - County	STP	FEDERAL	IIJA
STP-T6-OBAG3-CO-PL	Regional Surface Transportation Block Grant Program - IIJA - One Bay Area Grant 3 - County - Planning	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-CCR	Regional Surface Transportation Block Grant Program - IIJA - One Bay Area Grant 3 - Regional - Climate, Conservation and Resilience	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-CSCC	Regional Surface Transportation Block Grant Program - IIJA - One Bay Area Grant 3 - Regional - Complete Streets and Community Choice	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-GFI	Regional Surface Transportation Block Grant Program - IIJA - One Bay Area Grant 3 - Regional - Growth Framework Implementation	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-MSOP	Regional Surface Transportation Block Grant Program - IIJA - One Bay Area Grant 3 - Regional - Multimodal Systems Operations and Performance	STP	FEDERAL	IIJA

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
STP-T6-OBAG3-REG-PL	Regional Surface Transportation Block Grant Program - IJJA - One Bay Area Grant 3 - Regional - Planning and Program Implementation	STP	FEDERAL	IJJA
ST-STP-ARRA-CC	State Surface Transportation Program - ARRA - Contra Costa County	ST-STP	FEDERAL	ARRA
ST-STP-ARRA-REG	State Surface Transportation Program - ARRA - Regional	ST-STP	FEDERAL	ARRA
ST-STP-ARRA-SHOPP	State Surface Transportation Program - ARRA -SHOPP	ST-STP	FEDERAL	ARRA
ST-STP-ARRA-ST	State Surface Transportation Program - ARRA - State	ST-STP	FEDERAL	ARRA
ST-STP-T3-RL	State Surface Transportation Program - SAFETEA-LU - Railroad Local	ST-STP	FEDERAL	SAFETEA-LU
ST-STP-T3-SAFETY	State Surface Transportation Program - SAFETEA-LU - Safety	ST-STP	FEDERAL	SAFETEA-LU
ST-STP-T4	State Surface Transportation Program - MAP21	ST-STP	FEDERAL	MAP21
TCI	Transit Capital Improvement	TCI	STATE	STATE
TCRP	Traffic Congestion Relief Program (1999)	TCRP	STATE	STATE
TCRP-LONP	Traffic Congestion Relief Program - Letter of No Prejudice	TCRP	LOCAL	LOCAL
TCSP	Transportation and Community and System Preservation Pilot Program	TCSP	FEDERAL	TEA21
TDA3	Transportation Development Act - Article 3	TDA	STATE	STATE
TDA4	Transportation Development Act - Article 4	TDA	STATE	STATE
TDA4.5	Transportation Development Act - Article 4.5	TDA	STATE	STATE
TDA4/8	Transportation Development Act - Articles 4 and 8	TDA	STATE	STATE
TEA-T2-FY99-TLC-NS	Transportation Enhancement Activities - TEA21 - FY 1999 - Transportation for Livable Communities - Non-STIP	TEA	FEDERAL	TEA21
TEA-T2-LOC	Transportation Enhancement Activities - TEA21 - Local	TEA	FEDERAL	TEA21
TFCA-AB	Transportation Fund for Clean Air - Air Board	TFCA	REGIONAL	REGIONAL
TFCA-PM	Transportation Fund for Clean Air - Program Manager	TFCA	REGIONAL	REGIONAL
TIFIA-DS-SF	Transportation Infrastructure Finance and Innovation Act of 1998 - Debt Service - San Francisco County	TIFIA-DS	LOCAL	LOCAL
TIFIA-T3-SF	Transportation Infrastructure Finance and Innovation Act of 1998 - SAFETEA-LU - San Francisco County	TIFIA	FEDERAL	SAFETEA-LU
TIGER-ARRA	Transportation Investment Generating Economic Recovery - ARRA - Federal DOT Discretionary	TIGER	FEDERAL	ARRA
TIGERII-T4-10-FED-DISC	Transportation Investment Generating Economic Recovery II - SAFETEA-LU Extension - 2010 - Federal Discretionary	TIGERII	FEDERAL	SAFETEA-LU Extension

Fund Code <i>*See Note for Urbanized Areas</i>	TIP Fund Code Description	Fund Source	Fund Type	Authorization
TIGER-T5-FED-DISC	Transportation Investment Generating Economic Recovery - FAST - Federal Discretionary	TIGER	FEDERAL	FAST
TIGGER2-T4-10-FED-DISC	Transit Investments for Greenhouse Gas and Energy Reduction 2 - SAFETEA-LU Extension - 2010 - Federal Discretionary	TIGGER2	FEDERAL	SAFETEA-LU Extension
TIGGER-ARRA	Transit Investments for Greenhouse Gas and Energy Reduction - ARRA - FTA Discretionary	TIGGER	FEDERAL	ARRA
TIRCP	Transit and Intercity Rail Program	TIRCP	STATE	STATE
TIRCP-GGRF	Transit and Intercity Rail Program – Greenhouse Gas Reduction Fund	TIRCP	STATE	GGRF
TIRCP-RRAA	Transit and Intercity Rail Program – Road Repair and Accountability Act	TIRCP	STATE	RRAA
TOLLS-EXPRESS-REG	Regional Express Lane Toll funds	TOLLS	REGIONAL	REGIONAL
TOLLS-EXPRESS-LOC	Regional Express Lane Toll Revenue	TOLLS	REGIONAL	REGIONAL
TOLLS-GGB	Golden Gate Bridge Toll funds	TOLLS	LOCAL	LOCAL
TSM	Traffic System Management	TSM	STATE	STATE
USC130 RAIL HWY	Section 130 Railway-Highway Crossings Program	OTHER FEDERAL	FEDERAL	FAST
USC 206 - REC TRAILS	Recreational Trails Program	OTHER FEDERAL	FEDERAL	SAFETEA-LU Extension
USC 206 - REC TRAILS	Recreational Trails Program	OTHER FEDERAL	FEDERAL	MAP21
VPPP-T3	Value Pricing Pilot Program - SAFETEA-LU	VPPP	FEDERAL	SAFETEA-LU
VRF-CO-ALA	Vehicle Registration Fee - Alameda County	VRF	LOCAL	LOCAL
VRF-CO-MRN	Vehicle Registration Fee - Marin County	VRF	LOCAL	LOCAL
VRF-CO-SCL	Vehicle Registration Fee – Santa Clara County	VRF	LOCAL	LOCAL
VRF-CO-SF	Vehicle Registration Fee - San Francisco County	VRF	LOCAL	LOCAL
VRF-CO-SM	Vehicle Registration Fee – San Mateo County	VRF	LOCAL	LOCAL
XGEN	Local General Fund Transfer	XGEN	LOCAL	LOCAL
XTRAN	Local Transportation Sales Tax Transfer	XTRAN	LOCAL	LOCAL

*Note: Fund Code consists of one or more of the following Urbanized Areas (UZAs): ANT – Antioch; CON – Concord; FAI – Fairfield; GMH – Gilroy/Morgan Hill; LIV – Livermore; NAP – Napa; PET – Petaluma; SFO – San Francisco/Oakland; SJO – San Jose; SRO – Santa Rosa; VAC – Vacaville; VAL – Vallejo; VAR – Various

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Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA210011 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006757
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 9 60ft Articulated Fuel Cell
Description: Alameda Contra Costa Transit District (AC Transit) : District wide : Replace diesel-powered buses with fuel cell-powered buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 10,393						\$ 10,393
CON	OTHER LOCAL	\$ 3,464						\$ 3,464
Total Programmed Funding:		\$ 13,857						\$ 13,857

TIP ID: ALA210012 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006758
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 50 40-ft Diesel Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Diesel bus fleet : Purchase replacement buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 12,810						\$ 12,810
CON	5339	\$ 8,048						\$ 8,048
CON	BT	\$ 6,733						\$ 6,733
CON	OTHER LOCAL	\$ 7,628						\$ 7,628
Total Programmed Funding:		\$ 35,219						\$ 35,219

TIP ID: ALA210017 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T10-073 **CTIPS** 20600006779
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Tempo Quick Build Transit Lane Delineation
Description: Oakland : On International Blvd between 14th Ave and Durant Ave : Add warning features to an existing median bus lane.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	OTHER LOCAL	\$ 100						\$ 100
CON	STP	\$ 300						\$ 300
Total Programmed Funding:		\$ 440						\$ 440

TIP ID: ALA210018 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T10-065 **CTIPS** 20600006780
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Quick Builds Transit Lanes
Description: Berkeley,Oakland : Berkeley: Durant Ave between Ellsworth and College; Oakland: MacArthur Blvd between Alma Ave and 13th Ave : Design and construct bus lanes and minor bus improvements.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	LCTOP	\$ 697						\$ 697
CON	STP	\$ 954						\$ 954
Total Programmed Funding:		\$ 1,651						\$ 1,651

Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA230201 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000738
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: D6 Construct Hydrogen Fueling Infrastr
Description: Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward, CA 94545 : Construct hydrogen fueling infrastructure for fuel cell electric buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 11,115						\$ 11,115
CON	OTHER LOCAL	\$ 2,779						\$ 2,779
Total Programmed Funding:		\$ 13,894						\$ 13,894

TIP ID: ALA230206 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T10-073 **CTIPS** 20650000752
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Fruitvale Corridor Transit Signal Priority (TSP) P
Description: Oakland : Fruitvale Ave. between MacArthur Blvd and the Oakland/Alameda border in Oakland, CA : TSP improvements and associated equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	SALESTAX-MEASURE		\$ 1,723					\$ 1,723
CON	CMAQ		\$ 2,000					\$ 2,000
CON	OTHER LOCAL		\$ 1,241					\$ 1,241
Total Programmed Funding:			\$ 4,964					\$ 4,964

TIP ID: ALA230209 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000858
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Training and Education Center (TEC) Mo
Description: Alameda Contra Costa Transit District (AC Transit) : Training and Education Center (TEC), Hayward : The project activities will be retrofitting the current Training and Education Center to enable it to become both a bus maintenance and a classroom/laboratory facility concurrently. The retrofit also creates a zero-emission bus compliant facility to allow staff to safely work and learn zero emission bus (ZEB) technologies indoors as well more learning space and programs to meet the training and maintenance needs of our expanding ZEB fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER FEDERAL	\$ 1,575						\$ 1,575
PE	OTHER LOCAL	\$ 425						\$ 425
CON	OTHER FEDERAL	\$ 15,676						\$ 15,676
CON	OTHER LOCAL	\$ 1,600						\$ 1,600
Total Programmed Funding:		\$ 19,276						\$ 19,276

TIP ID: ALA230210 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000859
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 42 40ft Urban Fuel Cell Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Alameda Contra Costa Transit District (AC Transit) : 42 Fuel Cell Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	BT	\$ 33,173						\$ 33,173
CON	CMAQ	\$ 4,667						\$ 4,667
CON	OTHER FEDERAL	\$ 8,263						\$ 8,263
CON	OTHER LOCAL	\$ 16,000						\$ 16,000
Total Programmed Funding:		\$ 62,103						\$ 62,103

Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA230211 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T10-073 **CTIPS:** 2065000860
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: MacDonald Avenue Transit Signal Priority - Phase 1
Description: Alameda Contra Costa Transit District (AC Transit) : MacDonald Avenue in City of Richmond - From Richmond Parkway to just west of San Pablo Ave : The project will install Transit Signal Priority (TSP) equipment along MacDonald Avenue in Richmond. The project also includes but not limited to traffic signal upgrades, signal communication and relocation of bus stops.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
All funding in thousands of dollars												
PE	CMAQ	\$ 800						\$ 800				
PE	OTHER LOCAL	\$ 104						\$ 104				
CON	CMAQ	\$ 1,437						\$ 1,437				
CON	LCTOP	\$ 1,263						\$ 1,263				
CON	OTHER LOCAL	\$ 69						\$ 69				
Total Programmed Funding:		\$ 3,672						\$ 3,672				

TIP ID: ALA230212 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T07-058 **CTIPS:** 2065000851
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Foothill Corridor Planning Study
Description: Oakland : Foothill Boulevard between 1st Ave and 73rd Ave at the Eastmont Transit Center. : The purpose of this study is to enhance connectivity, reduce mobility barriers for the community, especially transit users and pedestrian, and improve bus transit operations along the corridor.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
All funding in thousands of dollars												
OTHER	OTHER FEDERAL	\$ 450						\$ 450				
OTHER	OTHER LOCAL	\$ 244						\$ 244				
OTHER	STP	\$ 1,500						\$ 1,500				
Total Programmed Funding:		\$ 2,194						\$ 2,194				

TIP ID: ALA230213 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 2065000861
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 23 40ft Urban Buses - Diesel
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement diesel buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
All funding in thousands of dollars												
CON	5307	\$ 1,378						\$ 1,378				
CON	5339	\$ 6,987						\$ 6,987				
CON	BT	\$ 1,628						\$ 1,628				
CON	OTHER LOCAL	\$ 1,160						\$ 1,160				
Total Programmed Funding:		\$ 11,153						\$ 11,153				

TIP ID: ALA230217 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 2065000862
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 24 40ft Urban Diesel Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
All funding in thousands of dollars												
CON	5307	\$ 2,089						\$ 2,089				
CON	5339	\$ 8,459						\$ 8,459				
CON	OTHER LOCAL	\$ 2,637						\$ 2,637				
Total Programmed Funding:		\$ 13,185						\$ 13,185				

Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA230218 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000863
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Purchase 23 60ft Artic Fuel Cell Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 19,443						\$ 19,443
CON	5339	\$ 8,192						\$ 8,192
CON	OTHER LOCAL	\$ 9,212						\$ 9,212
Total Programmed Funding:		\$ 36,846						\$ 36,846

TIP ID: ALA230219 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000864
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Rehabilitate Maintenance Bays for ZEBs
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Rehabilitate, retrofit and upgrade maintenance bays for safety and proper ventilation to work on ZEBs.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 5,558						\$ 5,558
CON	OTHER LOCAL	\$ 1,389						\$ 1,389
Total Programmed Funding:		\$ 6,947						\$ 6,947

TIP ID: ALA250216 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS**
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 10 40ft Zero-Emission Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	OTHER LOCAL						\$ 4,525	\$ 4,525
CON	RIP						\$ 13,125	\$ 13,125
Total Programmed Funding:							\$ 17,650	\$ 17,650

TIP ID: ALA990052 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600000654
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Paratransit Van Replacement
Description: Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 28,630						\$ 28,630
CON	BT	\$ 495						\$ 495
CON	OTHER LOCAL	\$ 6,957						\$ 6,957
Total Programmed Funding:		\$ 36,081						\$ 36,081

End of section

Bay Area Rapid Transit District (BART)



TIP ID: ALA090065 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600004773
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Fare Collection Equipment
Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 497,225

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 8,731	\$ 7,200					\$ 15,931
CON	5309	\$ 1,975						\$ 1,975
CON	5337	\$ 76,660						\$ 76,660
CON	EARMARK	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 24,001	\$ 1,800					\$ 25,801
CON	STP	\$ 4,335						\$ 4,335
Total Programmed Funding:		\$ 117,702	\$ 9,000					\$ 126,702

TIP ID: ALA190014 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006606
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART-Elevator Renovation Program
Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 5,022						\$ 5,022
CON	5337	\$ 36,525	\$ 4,875					\$ 41,400
CON	OTHER LOCAL	\$ 10,387	\$ 2,006					\$ 12,393
CON	STP		\$ 6,078					\$ 6,078
Total Programmed Funding:		\$ 51,933	\$ 12,960					\$ 64,893

TIP ID: ALA230001 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006870
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: DT Berkeley BART Station Elevator Modernization
Description: Berkeley : At the Downtown Berkeley BART Station : Modernize station elevators
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL			\$ 1,000				\$ 1,000
PSE	RIP				\$ 1,000			\$ 1,000
CON	RTP-LRP						\$ 8,000	\$ 8,000
Total Programmed Funding:				\$ 1,000	\$ 1,000		\$ 8,000	\$ 10,000

TIP ID: ALA230005 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006884
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Hayward Fleet Maintenance Facilities
Description: Bay Area Rapid Transit District (BART) : At the Hayward Maintenance Complex : Expand complex to accommodate additional rail vehicles tire fleet maintenance and support additional rail cars and new fleet preventative maintenance for the BART extension to San Jose.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 5,000						\$ 5,000
PSE	RTP-LRP						\$ 34,500	\$ 34,500
PSE	SALESTAX-MEASURE	\$ 4,500						\$ 4,500
PE	SALESTAX-MEASURE	\$ 500						\$ 500
CON	RTP-LRP						\$ 865,500	\$ 865,500
Total Programmed Funding:		\$ 10,000					\$ 900,000	\$ 910,000

Bay Area Rapid Transit District (BART)



TIP ID: ALA230215 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T03-009 **CTIPS:** 20650000842
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Dublin/Pleasanton Access Improvements
Description: Bay Area Rapid Transit District (BART) : Dublin/Pleasanton : Construct cycle-track, sidewalk, raised crosswalk, landscaping/stormwater management, install pedestrian scale lights, seating, wayfinding, art. Replace/upgrade underpass lights, bike parking, e-bike charging
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	BOND	\$ 151						\$ 151
PE	BOND	\$ 1,537						\$ 1,537
ROW	BOND	\$ 272						\$ 272
CON	BOND	\$ 2,360						\$ 2,360
CON	CRP-REG	\$ 3,000						\$ 3,000
CON	SALESTAX-MEASURE	\$ 7,910						\$ 7,910
CON	TFCA	\$ 495						\$ 495
Total Programmed Funding:		\$ 15,724						\$ 15,724

TIP ID: ALA230234 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:**
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Police Department Headquarters Project
Description: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, armory, evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. The project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the existing parking lot.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 800						\$ 800
ENV	RTP-LRP		\$ 2,200					\$ 2,200
PSE	OTHER LOCAL	\$ 200						\$ 200
PSE	RTP-LRP		\$ 6,000					\$ 6,000
ROW	RTP-LRP		\$ 26,500					\$ 26,500
CON	RTP-LRP		\$ 164,300					\$ 164,300
Total Programmed Funding:		\$ 1,000	\$ 199,000					\$ 200,000

TIP ID: BRT030004 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600002658
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART-Train Control Renovation
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	BT	\$ 400						\$ 400
CON	5307	\$ 41,702	\$ 3,414					\$ 45,116
CON	5309	\$ 78,932						\$ 78,932
CON	5337	\$ 107,766	\$ 12,868					\$ 120,634
CON	BT	\$ 10,278						\$ 10,278
CON	OTHER LOCAL	\$ 50,266	\$ 4,070					\$ 54,336
CON	PROP	\$ 17,500						\$ 17,500
Total Programmed Funding:		\$ 306,844	\$ 20,352					\$ 327,196

Bay Area Rapid Transit District (BART)



TIP ID: BRT030005 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600002659
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Traction Power System Renovation
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	BT	\$ 1,722					\$ 1,722
CON	5307	\$ 19,880					\$ 19,880
CON	5309	\$ 63,687					\$ 63,687
CON	5337	\$ 132,197	\$ 16,560				\$ 148,757
CON	BT	\$ 4,000					\$ 4,000
CON	OTHER LOCAL	\$ 52,568	\$ 4,140				\$ 56,708
Total Programmed Funding:		\$ 274,054	\$ 20,700				\$ 294,754

TIP ID: BRT97100B **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600003700
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Rail, Way and Structures Program
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 31,042					\$ 31,042
CON	5309	\$ 110,434					\$ 110,434
CON	5337	\$ 159,984	\$ 17,406				\$ 177,390
CON	BT	\$ 4,000					\$ 4,000
CON	OTHER FEDERAL	\$ 6,000					\$ 6,000
CON	OTHER LOCAL	\$ 64,416	\$ 4,352				\$ 68,767
Total Programmed Funding:		\$ 375,876	\$ 21,758				\$ 397,634

TIP ID: CC-170060 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS:** 20600006502
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Concord BART Station Modernization
Description: Concord : In and around the Concord BART Station : Make capacity, access, placemaking, and state-of-good repair, improvements based on BART's 2016 Station Modernization Plan. \$5.4M in FY23 RIP funds are STIP-Prior
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	RIP	\$ 3,500					\$ 3,500
CON	RIP	\$ 5,397					\$ 5,397
CON	RIP-COVID21	\$ 4,103					\$ 4,103
Total Programmed Funding:		\$ 13,000					\$ 13,000

Bay Area Rapid Transit District (BART)



TIP ID: REG090037 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004447
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Railcar Procurement Program
Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
CON	5307	\$ 293,084							\$ 293,084
CON	5309	\$ 22,566							\$ 22,566
CON	5337	\$ 298,905							\$ 298,905
CON	BT	\$ 52,557							\$ 52,557
CON	CMAQ	\$ 99,800							\$ 99,800
CON	OTHER LOCAL	\$ 1,622,133							\$ 1,622,133
CON	RTP-LRP							\$ 231,295	\$ 231,295
CON	SB1	\$ 107,100							\$ 107,100
Total Programmed Funding:		\$ 2,496,145						\$ 231,295	\$ 2,727,439

TIP ID: REG170017 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T11-106 **CTIPS** 20600006294
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Transbay Core Capacity Improvements
Description: Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PSE	5309	\$ 300,000							\$ 300,000
CON	5309	\$ 995,898							\$ 995,898
CON	OTHER LOCAL	\$ 819,000							\$ 819,000
CON	RTP-LRP							\$ 965,402	\$ 965,402
CON	SALESTAX-MEASURE	\$ 111,800							\$ 111,800
CON	SB1	\$ 318,600							\$ 318,600
Total Programmed Funding:		\$ 2,545,298						\$ 965,402	\$ 3,510,700

TIP ID: REG230207 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000848
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Variable Parking Pricing
Description: Bay Area Rapid Transit District (BART) : District wide : procure and install variable parking pricing system
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
CON	CMAQ	\$ 1,147							\$ 1,147
CON	OTHER LOCAL	\$ 149							\$ 149
Total Programmed Funding:		\$ 1,296							\$ 1,296

TIP ID: REG250201 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T11-112 **CTIPS**
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Link21 - Phase 1: Program Development
Description: Bay Area Rapid Transit District (BART) : Bay Area : Planning study for the renovation BART transbay tube connecting San Francisco and the East Bay reached its operational capacity before the 2020 pandemic.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PSE	BOND		\$ 150,000						\$ 150,000
PSE	OTHER STATE		\$ 6,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		\$ 9,000
PSE	RTP-LRP							\$ 791,000	\$ 791,000
PSE	SALESTAX-MEASURE		\$ 50,000						\$ 50,000
Total Programmed Funding:			\$ 206,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 791,000	\$ 1,000,000

Bay Area Rapid Transit District (BART)



TIP ID: SF-170016 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006374
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Embarcadero Stn: New North-Side Platform Elevator
Description: San Francisco City/County : Embarcadero BART : Procure and install a new elevator on the north end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 1,609					\$ 1,609
PE	STP	\$ 71					\$ 71
CON	OTHER LOCAL	\$ 17,287					\$ 17,287
CON	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
CON	STP	\$ 5,073					\$ 5,073
Total Programmed Funding:		\$ 25,040					\$ 25,040

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End of section

Caltrain



TIP ID: REG210202 **County:** Regional **System:** TRANSIT **RTP ID:** 17-10-0026 **CTIPS** 20650000731
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Mini-High Platform Improvements

Description: Caltrain : San Francisco, San Mateo and Santa Clara Counties : Installation of Mini-High platforms at Caltrain stations to improve accessibility.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	EARMARK	\$ 460						\$ 460
CON	OTHER LOCAL	\$ 115						\$ 115
Total Programmed Funding:		\$ 575						\$ 575

TIP ID: SF-010028 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-101 **CTIPS** 20600002151
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Electrification

Description: Caltrain : From San Francisco to Gilroy : Electrification of the caltrain corridor from San Francisco to Tamien, including catenary poles, wires, power supply, track and signals, and Electric Multiple Units (EMU's).

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	5309	\$ 3,677						\$ 3,677
ENV	OTHER LOCAL	\$ 2,455						\$ 2,455
ENV	STP	\$ 12,000						\$ 12,000
PSE	CMAQ	\$ 4,000						\$ 4,000
PSE	OTHER LOCAL	\$ 1,309						\$ 1,309
PSE	PROP	\$ 8,000						\$ 8,000
PSE	SALESTAX-MEASURE	\$ 5,235						\$ 5,235
PE	OTHER LOCAL	\$ 8,545						\$ 8,545
CON	5307	\$ 271,172						\$ 271,172
CON	5309	\$ 732,680						\$ 732,680
CON	BT	\$ 39,430						\$ 39,430
CON	CARB	\$ 20,000						\$ 20,000
CON	CMAQ	\$ 11,188						\$ 11,188
CON	EARMARK	\$ 10,000						\$ 10,000
CON	LCTOP	\$ 9,000						\$ 9,000
CON	OTHER LOCAL	\$ 165,407						\$ 165,407
CON	OTHER STATE	\$ 113,000						\$ 113,000
CON	PROP	\$ 600,000						\$ 600,000
CON	SALESTAX-MEASURE	\$ 38,593						\$ 38,593
CON	TIRCP	\$ 387,000						\$ 387,000
Total Programmed Funding:		\$ 2,442,691						\$ 2,442,691

TIP ID: SF-230203 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T07-058 **CTIPS** 20650000804
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: San Francisco RailyardsTOC Implementation Strategy

Description: San Francisco City/County : 4th Street and King Street, City of San Francisco : Develop a Transit Oriented Communities Strategy, develop neighborhood planning and public realm improvements, identify implementation strategies and funding sources needed to realize the TOC vision.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER FEDERAL	\$ 650						\$ 650
OTHER	OTHER LOCAL	\$ 375						\$ 375
Total Programmed Funding:		\$ 1,025						\$ 1,025

Caltrain



TIP ID: SM-03006B **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600003912
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Systemwide Track Rehab and Related Struct
Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 10,378						\$ 10,378
CON	5309	\$ 64,679						\$ 64,679
CON	5337	\$ 124,619						\$ 124,619
CON	BT	\$ 2,167						\$ 2,167
CON	OTHER LOCAL	\$ 42,137						\$ 42,137
CON	SALESTAX-MEASURE	\$ 8,007						\$ 8,007
Total Programmed Funding:		\$ 251,986						\$ 251,986

TIP ID: SM-050041 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600003626
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades
Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 9,495						\$ 9,495
CON	5309	\$ 20,751						\$ 20,751
CON	5337	\$ 15,809						\$ 15,809
CON	OTHER LOCAL	\$ 11,095						\$ 11,095
CON	SALESTAX-MEASURE	\$ 639						\$ 639
Total Programmed Funding:		\$ 57,789						\$ 57,789

TIP ID: SM-170010 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006279
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain TVM Rehab and Clipper Functionality
Description: Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	5307	\$ 175						\$ 175
PSE	OTHER LOCAL	\$ 44						\$ 44
CON	5307	\$ 62						\$ 62
CON	5337	\$ 6,295						\$ 6,295
CON	OTHER LOCAL	\$ 1,162						\$ 1,162
CON	RTP-LRP						\$ 1,400	\$ 1,400
CON	SALESTAX-MEASURE	\$ 520						\$ 520
Total Programmed Funding:		\$ 8,259					\$ 1,400	\$ 9,658

TIP ID: SM-190002 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-107 **CTIPS:** 20600006536
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Peninsula Corridor Electrification Expansion
Description: Caltrain : Electric Multiple Unit (EMU) fleet : Expand fleet through procurement of an additional 40 vehicles.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	RTP-LRP						\$ 39,116	\$ 39,116
CON	SB1	\$ 164,522						\$ 164,522
Total Programmed Funding:		\$ 164,522					\$ 39,116	\$ 203,638

Caltrain



TIP ID: SM-230209 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-101 **CTIPS** 20650000821
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Railcar Replacement

Description: San Francisco City/County, San Mateo County, Santa Clara County : Systemwide : Procure EMU train sets to further Caltrain's goal of operating a zero-emissions transit service along the San Francisco Peninsula

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5337	\$ 30,400					\$ 30,400
CON	OTHER LOCAL	\$ 7,600					\$ 7,600
Total Programmed Funding:		\$ 38,000					\$ 38,000

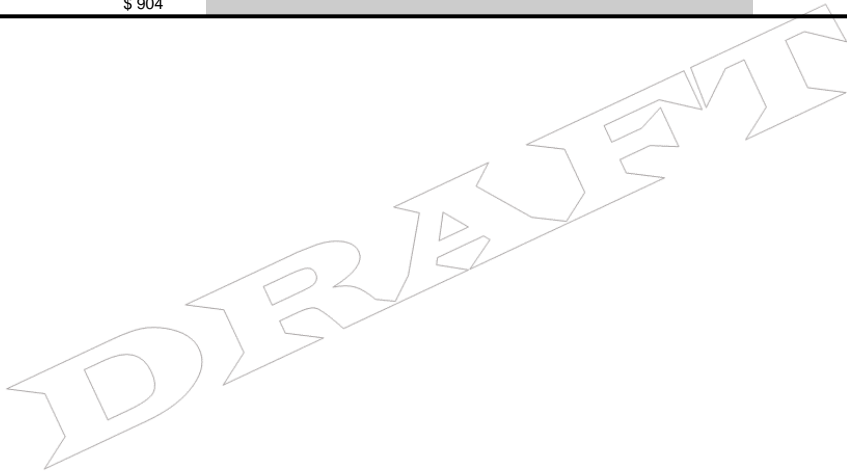
TIP ID: VAR230202 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000799
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Fencing for Caltrain Right of Way

Description: Caltrain : County of San Francisco, San Mateo, and Santa Clara : Install approximately 90.4 miles of winglets onto Caltrain fencing

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Fencing

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	EARMARK	\$ 800					\$ 800
CON	OTHER LOCAL	\$ 104					\$ 104
Total Programmed Funding:		\$ 904					\$ 904



End of section

Golden Gate Bridge, Highway and Transit District



TIP ID: MRN050025 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600003591
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD: Facilities Rehabilitation
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	1064	\$ 2,400						\$ 2,400
CON	5307	\$ 22,094						\$ 22,094
CON	OTHER LOCAL	\$ 5,160						\$ 5,160
CON	TOLLS	\$ 1,329						\$ 1,329
Total Programmed Funding:		\$ 30,982						\$ 30,982

TIP ID: MRN130015 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005818
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD - Transit Systems Enhancements
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Enhance systems, technology, safety and communication equipment to transit fleet and facilities..
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 3,721						\$ 3,721
CON	OTHER LOCAL	\$ 933						\$ 933
Total Programmed Funding:		\$ 4,654						\$ 4,654

TIP ID: MRN150014 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006057
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD Ferry Major Components Rehab
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,510						\$ 1,510
CON	5337	\$ 25,625						\$ 25,625
CON	FBP	\$ 2,109						\$ 2,109
CON	OTHER FEDERAL	\$ 2,200						\$ 2,200
CON	OTHER LOCAL	\$ 3,268						\$ 3,268
CON	TOLLS	\$ 4,593						\$ 4,593
Total Programmed Funding:		\$ 39,305						\$ 39,305

TIP ID: MRN170013 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006267
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: San Rafael Transit Center Relocation
Description: San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	RTP-LRP						\$ 5,000	\$ 5,000
PE	5307	\$ 6,545						\$ 6,545
PE	CMAQ	\$ 1,250						\$ 1,250
PE	OTHER LOCAL	\$ 2,010						\$ 2,010
PE	TOLLS	\$ 1,376						\$ 1,376
ROW	RTP-LRP						\$ 28,000	\$ 28,000
CON	RTP-LRP						\$ 27,000	\$ 27,000
Total Programmed Funding:		\$ 11,182					\$ 60,000	\$ 71,182

Golden Gate Bridge, Highway and Transit District



TIP ID: MRN190001 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T11-094 **CTIPS** 20600006539
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Ferry: New Vessel
Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	FBP	\$ 7,568						\$ 7,568
CON	LCTOP	\$ 4,073						\$ 4,073
CON	OTHER LOCAL	\$ 1,892						\$ 1,892
CON	PFGP	\$ 5,900						\$ 5,900
CON	RTP-LRP						\$ 6,420	\$ 6,420
CON	STA-REV	\$ 4,147						\$ 4,147
Total Programmed Funding:		\$ 23,580					\$ 6,420	\$ 30,000

TIP ID: MRN230205 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000801
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD Replacement Ferry CARB Compliance
Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	5307	\$ 4,000						\$ 4,000
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	5337	\$ 12,000						\$ 12,000
CON	OTHER LOCAL	\$ 3,000	\$ 1,500					\$ 4,500
CON	PFGP		\$ 6,000					\$ 6,000
CON	RTP-LRP						\$ 135,492	\$ 135,492
Total Programmed Funding:		\$ 20,000	\$ 7,500				\$ 135,492	\$ 162,992

TIP ID: VAR230203 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000805
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD ZEB Infrastructure
Description: Golden Gate Bridge, Highway and Transit District : Facilities in San Rafael, Novato, Santa Rosa, and San Francisco, CA : Planning, Equipment Purchase, Installation for ZEB Infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	5307	\$ 1,012						\$ 1,012
PE	OTHER LOCAL	\$ 253						\$ 253
CON	RTP-LRP						\$ 43,000	\$ 43,000
Total Programmed Funding:		\$ 1,265					\$ 43,000	\$ 44,265

TIP ID: VAR230209 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS**
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD - Zero Emissions Bus Replacement
Description: Golden Gate Bridge, Highway and Transit District : San Francisco, Marin, Sonoma, and Contra Cost Counties : Purchase of seven zero emission buses to replace existing diesel engine buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 6,446						\$ 6,446
CON	OTHER LOCAL	\$ 1,611						\$ 1,611
Total Programmed Funding:		\$ 8,057						\$ 8,057

End of section

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-010037 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-083 **CTIPS:** 20600002267
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF Muni Third St LRT Phase 2 - New Central Subway
Description: San Francisco City/County : North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St : Extend the Light Rail line project includes procurement of four LRVs.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	5309	\$ 36,311						\$ 36,311
ENV	SALESTAX-MEASURE	\$ 4,142						\$ 4,142
ENV	TCRP	\$ 5,000						\$ 5,000
PSE	5309	\$ 47,690						\$ 47,690
PSE	CMAQ	\$ 14,328						\$ 14,328
PSE	PROP	\$ 15,244						\$ 15,244
PSE	SALESTAX-MEASURE	\$ 27,119						\$ 27,119
PSE	TCRP	\$ 9,000						\$ 9,000
ROW	PROP	\$ 34,777						\$ 34,777
CON	5309	\$ 868,669						\$ 868,669
CON	CMAQ	\$ 42,677						\$ 42,677
CON	OTHER LOCAL	\$ 68,118						\$ 68,118
CON	PROP	\$ 319,078						\$ 319,078
CON	RIP	\$ 12,498						\$ 12,498
CON	SALESTAX-MEASURE	\$ 96,469						\$ 96,469
Total Programmed Funding:		\$ 1,601,122						\$ 1,601,122

TIP ID: SF-050024 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600003616
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace
Description: San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 7,178						\$ 7,178
PSE	OTHER LOCAL	\$ 7,021						\$ 7,021
CON	5309	\$ 35,262						\$ 35,262
CON	5337	\$ 124,627						\$ 124,627
CON	BT	\$ 12,007						\$ 12,007
CON	OTHER LOCAL	\$ 17,355		\$ 1,400				\$ 18,755
CON	PROP	\$ 6,000						\$ 6,000
CON	RIP			\$ 10,642				\$ 10,642
CON	RTP-LRP						\$ 13,752	\$ 13,752
CON	SALESTAX-MEASURE	\$ 41,729						\$ 41,729
CON	STA-REV	\$ 6,450						\$ 6,450
CON	XTRAN	\$ 712						\$ 712
Total Programmed Funding:		\$ 258,341		\$ 12,042			\$ 13,752	\$ 284,135

TIP ID: SF-070003 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-082 **CTIPS:** 20600003896
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Historic Streetcar Extension to Fort Mason
Description: San Francisco City/County : From Fisherman's Wharf through National Park Service lands in Aquatic Park to Fort Mason : Extend the E-line or the current F-line service.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	RTP-LRP						\$ 24,148	\$ 24,148
PE	SALESTAX-MEASURE	\$ 741						\$ 741
CON	RTP-LRP						\$ 43,998	\$ 43,998
Total Programmed Funding:		\$ 741					\$ 68,146	\$ 68,887

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-070004 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-079 **CTIPS:** 20600003897
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geary Bus Rapid Transit
Description: San Francisco City/County : Along the Geary corridor between 34th Avenue and Market Street : Design and implement transit performance and safety improvements
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	SALESTAX-MEASURE	\$ 8,091						\$ 8,091
PSE	OTHER LOCAL	\$ 2,051						\$ 2,051
PSE	SALESTAX-MEASURE	\$ 22,434						\$ 22,434
PE	SALESTAX-MEASURE	\$ 2,685						\$ 2,685
CON	CMAQ	\$ 16,548						\$ 16,548
CON	OTHER LOCAL	\$ 17,176						\$ 17,176
CON	PRIVATE	\$ 915						\$ 915
CON	RTP-LRP						\$ 207,044	\$ 207,044
CON	SALESTAX-MEASURE	\$ 23,056						\$ 23,056
Total Programmed Funding:		\$ 92,956					\$ 207,044	\$ 300,000

TIP ID: SF-090012 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600004361
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Light Rail Vehicle Procurement
Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 78,707						\$ 78,707
CON	5337	\$ 315,656						\$ 315,656
CON	BT	\$ 84,838						\$ 84,838
CON	CMAQ	\$ 10,228	\$ 4,850					\$ 15,078
CON	OTHER LOCAL	\$ 230,113						\$ 230,113
CON	PRIVATE	\$ 22,159						\$ 22,159
CON	RTP-LRP						\$ 80,235	\$ 80,235
CON	SALESTAX-MEASURE	\$ 172,138						\$ 172,138
CON	SB1	\$ 26,867						\$ 26,867
CON	STP	\$ 14,899						\$ 14,899
CON	TIRCP	\$ 86,273						\$ 86,273
Total Programmed Funding:		\$ 1,041,877	\$ 4,850				\$ 80,235	\$ 1,126,961

TIP ID: SF-090016 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-063 **CTIPS:** 20600004316
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Transit Center in Hunters Point
Description: San Francisco City/County : Transit Center in Hunters Point : Construct 10 bays, Low-level platform, Operator restroom, bus shelters,Electrical ductbank for MUNI power,etc
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 1,400						\$ 1,400
PE	PRIVATE	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL	\$ 2,900						\$ 2,900
CON	PRIVATE	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 13,700	\$ 13,700
Total Programmed Funding:		\$ 8,300					\$ 13,700	\$ 22,000

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-090020 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-080 **CTIPS** 20600004314
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geneva Harney BRT Infrastructure: Central Segment
Description: San Francisco City/County : From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue : Construct bus rapid transit facilities

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 1,085						\$ 1,085
PSE	OTHER LOCAL	\$ 3,219						\$ 3,219
PE	SALESTAX-MEASURE	\$ 2,850						\$ 2,850
CON	RTP-LRP						\$ 17,076	\$ 17,076
Total Programmed Funding:		\$ 7,154					\$ 17,076	\$ 24,230

TIP ID: SF-090023 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-080 **CTIPS** 20600004363
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geneva Harney BRT Infrastructure - Eastern Segment
Description: San Francisco City/County : Bayview and Hunters Point from Executive Park/Harney Way to Hunters Point Transit Center via Candlestick/Hunters Pt. Shipyard development : Construct extension of Geneva Harney BRT

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	PRIVATE		\$ 15,205					\$ 15,205
PE	PRIVATE		\$ 6,000					\$ 6,000
CON	PRIVATE						\$ 29,719	\$ 29,719
Total Programmed Funding:			\$ 21,205				\$ 29,719	\$ 50,924

TIP ID: SF-090035 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004781
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Paratransit Vehicle Replacements
Description: San Francisco City/County : Paratransit service across San Francisco : preserve service and replace 84 paratransit vehicles

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 15,781						\$ 15,781
CON	BT	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 1,841						\$ 1,841
CON	SALESTAX-MEASURE	\$ 6,172						\$ 6,172
Total Programmed Funding:		\$ 24,050						\$ 24,050

TIP ID: SF-170018 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006441
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Motor Coach Mid-Life Overhaul
Description: San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 88,429						\$ 88,429
CON	OTHER LOCAL	\$ 10,210						\$ 10,210
CON	PRIVATE	\$ 10,917						\$ 10,917
CON	RIP		\$ 7,952			\$ 63,839		\$ 71,791
CON	SALESTAX-MEASURE	\$ 9,111						\$ 9,111
Total Programmed Funding:		\$ 118,666	\$ 7,952			\$ 63,839		\$ 190,457

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-170021 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006444
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Rehab Historic Streetcars
Description: San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5337	\$ 47,094						\$ 47,094
CON	PRIVATE	\$ 4,589						\$ 4,589
CON	SALESTAX-MEASURE	\$ 17,083						\$ 17,083
Total Programmed Funding:		\$ 68,766						\$ 68,766

TIP ID: SF-190012 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-084 **CTIPS:** 20600006722
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA - Core Capacity Program
Description: San Francisco City/County : Along the K, J and M-Line Corridors : Implement high priority route improvements from the Muni Forward Program
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,450						\$ 1,450
PSE	OTHER LOCAL	\$ 9,760						\$ 9,760
PSE	PRIVATE	\$ 2,974						\$ 2,974
PSE	TIRCP		\$ 1,665					\$ 1,665
CON	PRIVATE		\$ 842					\$ 842
CON	TIRCP		\$ 40,000					\$ 40,000
Total Programmed Funding:		\$ 14,184	\$ 42,507					\$ 56,691

TIP ID: SF-230202 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-068 **CTIPS:** 20650000779
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: 29 Sunset Improvement Project
Description: San Francisco City/County : Muni 29 Sunset route between Junipero Serra Boulevard and Presidio terminal & between Junipero Serra Boulevard and Bayview Terminal : Implement travel time and reliability improvements
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 531						\$ 531
PSE	OTHER LOCAL	\$ 1,276						\$ 1,276
PE	OTHER LOCAL	\$ 104						\$ 104
CON	CMAQ			\$ 8,935				\$ 8,935
CON	LCTOP	\$ 2,855						\$ 2,855
CON	OTHER LOCAL			\$ 2,919				\$ 2,919
Total Programmed Funding:		\$ 4,767		\$ 11,854				\$ 16,620

TIP ID: SF-230204 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-EN08-131 **CTIPS:** 20650000818
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA Facility Development -- Battery Electric Bus
Description: San Francisco City/County : At the Presidio, Kirkland, and Islais Creek Yards : Install infrastructure to operate battery electric buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 21,962						\$ 21,962
CON	5307	\$ 18,937						\$ 18,937
CON	5339	\$ 30,128						\$ 30,128
CON	OTHER LOCAL	\$ 12,266						\$ 12,266
CON	RTP-LRP						\$ 155,064	\$ 155,064
Total Programmed Funding:		\$ 83,293					\$ 155,064	\$ 238,357

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-230205 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-068 **CTIPS:** 20650000819
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Muni Forward Five-Minute Network Corridor Planning
Description: San Francisco City/County : Citywide : Plan the next generation on Muni Forward implementation corridors.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER LOCAL		\$ 394					\$ 394
OTHER	STP		\$ 3,038					\$ 3,038
Total Programmed Funding:			\$ 3,432					\$ 3,432

TIP ID: SF-230212 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-068 **CTIPS:**
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Third Street Dynamic Traffic Signal Optimization
Description: San Francisco City/County : Third Street Corridor : Replace and augment existing traffic detection cameras with new cameras that can identify and classify objects.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 52						\$ 52
PE	STP	\$ 400						\$ 400
CON	OTHER LOCAL	\$ 207						\$ 207
CON	STP	\$ 1,600						\$ 1,600
Total Programmed Funding:		\$ 2,259						\$ 2,259

TIP ID: SF-95037B **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600003911
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF Muni Rail, Way & Structures Program
Description: San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	5307	\$ 1,500						\$ 1,500
PSE	5337	\$ 11,236						\$ 11,236
PSE	OTHER LOCAL	\$ 2,809						\$ 2,809
CON	5307	\$ 11,701						\$ 11,701
CON	5309	\$ 94,010						\$ 94,010
CON	5337	\$ 94,578						\$ 94,578
CON	BT	\$ 10,170						\$ 10,170
CON	OTHER LOCAL	\$ 53,634						\$ 53,634
CON	PROP	\$ 4,000						\$ 4,000
CON	SALESTAX-MEASURE	\$ 31,859						\$ 31,859
CON	STA-REV	\$ 7,042						\$ 7,042
CON	XTRAN	\$ 5,512						\$ 5,512
Total Programmed Funding:		\$ 328,051						\$ 328,051

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-970073 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600000427
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Cable Car Vehicle Renovation Program
Description: San Francisco City/County : Cable car fleet : Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 8,679						\$ 8,679
CON	5309	\$ 6,142						\$ 6,142
CON	5337	\$ 8,224						\$ 8,224
CON	BT	\$ 4,255						\$ 4,255
CON	OTHER LOCAL	\$ 2,865						\$ 2,865
CON	PRIVATE	\$ 1,174						\$ 1,174
CON	SALESTAX-MEASURE	\$ 1,164						\$ 1,164
CON	TCI	\$ 125						\$ 125
CON	XTRAN	\$ 180						\$ 180
Total Programmed Funding:		\$ 32,808						\$ 32,808

TIP ID: SF-970170 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600000432
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA Overhead Line Recon and Traction Power Prog
Description: San Francisco City/County : Systemwide : Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

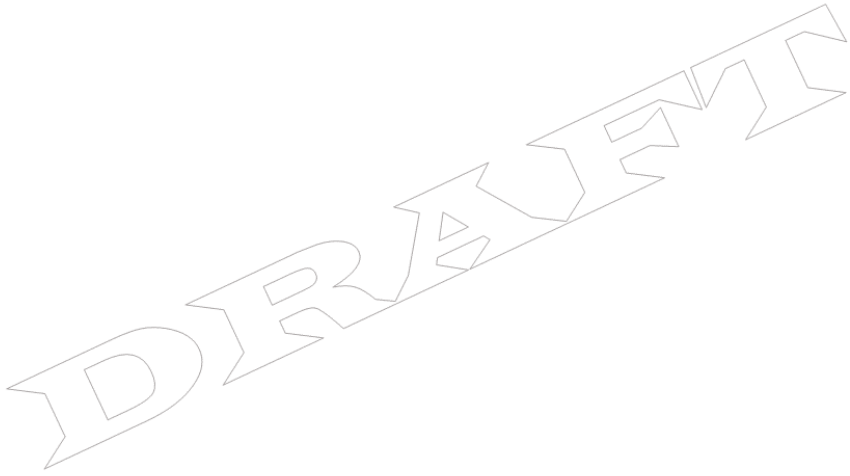
Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	5309	\$ 1,000						\$ 1,000
PSE	PROP	\$ 250						\$ 250
CON	5307	\$ 38,825						\$ 38,825
CON	5309	\$ 68,029						\$ 68,029
CON	5337	\$ 48,571						\$ 48,571
CON	BT	\$ 8,209						\$ 8,209
CON	OTHER LOCAL	\$ 11,134						\$ 11,134
CON	PRIVATE	\$ 3,418						\$ 3,418
CON	PROP	\$ 5,750						\$ 5,750
CON	RTP-LRP						\$ 8,492	\$ 8,492
CON	SALESTAX-MEASURE	\$ 11,923						\$ 11,923
CON	STA-REV	\$ 4,329						\$ 4,329
CON	STP	\$ 5,612						\$ 5,612
CON	TSM	\$ 183						\$ 183
CON	XTRAN	\$ 8,608						\$ 8,608
Total Programmed Funding:		\$ 215,841					\$ 8,492	\$ 224,332

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-99T002 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600001467
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Cable Car Traction Power & Guideway Rehab
Description: San Francisco City/County : Cable Car System : Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	All funding in thousands of dollars		Post Mile To:				Toll Credits:	
	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	5309	\$ 1,000						\$ 1,000
CON	5307	\$ 13,146						\$ 13,146
CON	5309	\$ 36,093						\$ 36,093
CON	5337	\$ 21,597						\$ 21,597
CON	BT	\$ 1,745						\$ 1,745
CON	EARMARK	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 14,302						\$ 14,302
CON	PRIVATE	\$ 5,170						\$ 5,170
CON	RTP-LRP						\$ 2,864	\$ 2,864
CON	SALESTAX-MEASURE	\$ 7,847						\$ 7,847
CON	STA-REV	\$ 2,179						\$ 2,179
CON	STP	\$ 638						\$ 638
CON	XTRAN	\$ 5,640						\$ 5,640
Total Programmed Funding:		\$ 111,357					\$ 2,864	\$ 114,221



End of section

San Mateo County Transit District (SAMTRANS)



TIP ID: SM-190003 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T12-119 **CTIPS:** 20600006540
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Express Bus Service
Description: San Francisco City/County, San Mateo County, Santa Clara County : On the US-101 Corridor : Implement a network of four express bus routes
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	OTHER STATE	\$ 1,133						\$ 1,133
CON	RTP-LRP						\$ 20,370	\$ 20,370
CON	SB1	\$ 15,000						\$ 15,000
Total Programmed Funding:		\$ 16,133					\$ 20,370	\$ 36,503

TIP ID: SM-210014 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006858
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Bus Replacement
Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 133,229						\$ 133,229
CON	5339	\$ 811						\$ 811
CON	SALESTAX-MEASURE	\$ 33,510						\$ 33,510
Total Programmed Funding:		\$ 167,550						\$ 167,550

TIP ID: SM-210015 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006865
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Paratransit Vehicle Replacements
Description: San Mateo County Transit District (SAMTRANS) : Paratransit vehicle fleet : Replace vehicles that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 6,266						\$ 6,266
CON	SALESTAX-MEASURE	\$ 1,566						\$ 1,566
Total Programmed Funding:		\$ 7,832						\$ 7,832

TIP ID: SM-210201 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20650000737
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans South Base BEB Charging Infrastructure
Description: San Mateo County Transit District (SAMTRANS) : South Base : Design and construct charging Infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	5307	\$ 2,908						\$ 2,908
PE	OTHER LOCAL	\$ 727						\$ 727
CON	5307	\$ 2,908						\$ 2,908
CON	OTHER LOCAL	\$ 727						\$ 727
CON	RTP-LRP						\$ 43,081	\$ 43,081
Total Programmed Funding:		\$ 7,269					\$ 43,081	\$ 50,350

San Mateo County Transit District (SAMTRANS)



TIP ID: SM-230210 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T12-119 **CTIPS:** 20650000836
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: El Camino Real Mid-County Multimodal Corridor Plan
Description: Belmont, San Carlos, San Mateo (City), San Mateo County Transit District (SAMTRANS) : Approx. 8-mile of El Camino Real corridor : Develop conceptual level designs in partnership with cities and local communities, for improving transit performance
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER LOCAL	\$ 53						\$ 53
OTHER	STP	\$ 407						\$ 407
Total Programmed Funding:		\$ 460						\$ 460

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End of section

Santa Clara Valley Transportation Authority (VTA)



TIP ID: BRT030001 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T11-109 **CTIPS** 20600002404
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: BART - Berryessa to San Jose Extension
Description: San Jose : From Berryessa Station to San Jose and Santa Clara : Extend BART line
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,682,878

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 760,149						\$ 760,149
PSE	TIRCP		\$ 278,388					\$ 278,388
PE	SALESTAX-MEASURE	\$ 363,360						\$ 363,360
ROW	SALESTAX-MEASURE	\$ 626,606						\$ 626,606
CON	5309		\$ 500,000					\$ 500,000
CON	RIP	\$ 29,702						\$ 29,702
CON	RTP-LRP						\$ 6,045,000	\$ 6,045,000
CON	SALESTAX-MEASURE		\$ 1,961,898					\$ 1,961,898
CON	TIRCP		\$ 846,612					\$ 846,612
CON	TOLLS	\$ 375,000						\$ 375,000
Total Programmed Funding:		\$ 2,154,817	\$ 3,586,898				\$ 6,045,000	\$ 11,786,715

TIP ID: SCL050001 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002923
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Standard and Small Bus Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 196,193						\$ 196,193
CON	5309	\$ 7,390						\$ 7,390
CON	5337	\$ 4,336						\$ 4,336
CON	5339	\$ 41,918						\$ 41,918
CON	OTHER LOCAL	\$ 162,364						\$ 162,364
CON	OTHER STATE	\$ 3,349						\$ 3,349
CON	PROP	\$ 5,848						\$ 5,848
Total Programmed Funding:		\$ 421,397						\$ 421,397

TIP ID: SCL050002 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002925
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Rail Replacement Program
Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the Light Rail system : Replace rails (no rail expansion).
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,086						\$ 1,086
CON	5309	\$ 11,025						\$ 11,025
CON	5337	\$ 68,446						\$ 68,446
CON	OTHER LOCAL	\$ 20,215						\$ 20,215
CON	OTHER STATE	\$ 312						\$ 312
CON	PROP	\$ 1,328						\$ 1,328
Total Programmed Funding:		\$ 102,412						\$ 102,412

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL050009 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T10-087 **CTIPS** 20600002929
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Eastridge to BART Regional Connector (EBRC)
Description: San Jose : At the Eastridge Transit Center and Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center : At the Eastridge Transit Center: Ph I (completed) ; Improve and expand transit center; Capitol Expwy Light Rail from Alum Rock Transit Center to Eastridge Transit Center: Ph II - Extend light rail, new station facilities, power, signal and way.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ROW	SB1	\$ 9,442					\$ 9,442
CON	LCTOP	\$ 22,236					\$ 22,236
CON	OTHER LOCAL		\$ 115,355				\$ 115,355
CON	SALESTAX-MEASURE	\$ 313,611					\$ 313,611
CON	SB1	\$ 15,710					\$ 15,710
CON	TIRCP	\$ 46,593					\$ 46,593
CON	TOLLS	\$ 130,000					\$ 130,000
Total Programmed Funding:		\$ 537,592	\$ 115,355				\$ 652,946

TIP ID: SCL150008 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005892
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Track Intrusion Abatement
Description: Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 4,000					\$ 4,000
CON	5337	\$ 7,434					\$ 7,434
CON	OTHER LOCAL	\$ 2,859					\$ 2,859
Total Programmed Funding:		\$ 14,293					\$ 14,293

TIP ID: SCL170005 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006202
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Paratransit Vehicle Procurement
Description: Santa Clara Valley Transportation Authority (VTA) : Paratransit Fleet : Procure vehicles and associated equipment for paratransit services.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 15,036					\$ 15,036
CON	OTHER LOCAL	\$ 3,759					\$ 3,759
Total Programmed Funding:		\$ 18,795					\$ 18,795

TIP ID: SCL170047 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006433
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Non-Revenue Vehicle Procurement
Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 1,921					\$ 1,921
CON	OTHER LOCAL	\$ 480					\$ 480
Total Programmed Funding:		\$ 2,401					\$ 2,401

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL190026 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006612
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: HVAC Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 3,071						\$ 3,071
CON	5337	\$ 808						\$ 808
CON	OTHER LOCAL	\$ 970						\$ 970
Total Programmed Funding:		\$ 4,849						\$ 4,849

TIP ID: SCL190053 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006700
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Guadalupe Steam Rack Improv & Liner Replace
Description: Santa Clara Valley Transportation Authority (VTA) : At Guadalupe Division : Replace existing steam rack (light rail) track with a new liner system and overhead roof structure.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5337	\$ 2,560						\$ 2,560
CON	OTHER LOCAL	\$ 640						\$ 640
Total Programmed Funding:		\$ 3,200						\$ 3,200

TIP ID: SCL210006 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006749
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Rail Substation Rehab/Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Light Rail System : Replace Transit Power Subsystem
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5337	\$ 11,120						\$ 11,120
CON	OTHER LOCAL	\$ 2,780						\$ 2,780
Total Programmed Funding:		\$ 13,900						\$ 13,900

TIP ID: SCL210017 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS:** 20600006766
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Electronic Locker Upgrade and Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : At VTA park and ride lots, Light Rail Stations and Transit Centers : Replace bicycle lockers with new, Wi-Fi enabled, electronic lockers allowing VTA to serve more customers and provide real-time availability and advance reservation capabilities.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 227,909

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 200						\$ 200
CON	STP	\$ 1,987						\$ 1,987
Total Programmed Funding:		\$ 2,187						\$ 2,187

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL210030 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006860
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: N 1st/Tasman EB Track Switch Mod - TSP Enhancement
Description: San Jose : At the Champion station In the vicinity of the North First St and Tasman Dr intersection : Modify the eastbound trackway circuit to trigger the eastbound transit signal priority (TSP) service calls earlier
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	5337	\$ 339					\$ 339
PSE	OTHER LOCAL	\$ 85					\$ 85
CON	5337	\$ 1,741					\$ 1,741
CON	OTHER LOCAL	\$ 435					\$ 435
Total Programmed Funding:		\$ 2,600					\$ 2,600

TIP ID: SCL230203 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000747
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Cerone Operations Command and Control Center
Description: Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	5307	\$ 942					\$ 942
PSE	OTHER LOCAL	\$ 235					\$ 235
PSE	STA-REV	\$ 4,699					\$ 4,699
CON	5307	\$ 16,778					\$ 16,778
CON	5337	\$ 8,489					\$ 8,489
CON	EARMARK	\$ 2,000					\$ 2,000
CON	OTHER LOCAL	\$ 6,317					\$ 6,317
CON	RTP-LRP					\$ 7,826	\$ 7,826
CON	STA-REV	\$ 9,000					\$ 9,000
Total Programmed Funding:		\$ 48,459					\$ 56,286

TIP ID: SCL230214 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T10-064 **CTIPS** 20650000815
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Transit Reliability Imp and Performance System
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Provide transit signal priority (TSP) capabilities throughout Santa Clara County.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	LCTOP	\$ 2,390					\$ 2,390
CON	OTHER FEDERAL	\$ 1,692					\$ 1,692
Total Programmed Funding:		\$ 4,082					\$ 4,082

TIP ID: SCL230215 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T10-064 **CTIPS** 20650000803
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Wheels on the Bus – Real-Time Data (RTD)
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara : Integration of the bus bike racks' real-time data into trip-planning apps
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	OTHER FEDERAL	\$ 501					\$ 501
Total Programmed Funding:		\$ 501					\$ 501

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL230216 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T10-064 **CTIPS:** 20650000829
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Monterey Road Transit Lane
Description: San Jose : On Monterey Rd from the intersection with Keyes Rd/1st St to Ford Rd : Implement a road diet and install a dedicated bus lane and protected bicycle lane
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 75					\$ 75
PE	STP	\$ 575					\$ 575
CON	RTP-LRP					\$ 10,000	\$ 10,000
Total Programmed Funding:		\$ 650				\$ 10,000	\$ 10,650

TIP ID: SCL230218 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-EN08-131 **CTIPS:** 20650000816
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Expand Cerone Bus Yard for Electric Vehicles
Description: Santa Clara Valley Transportation Authority (VTA) : Cerone Bus Yard : Expand yard for electric vehicles.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	5307	\$ 5,112					\$ 5,112
PE	OTHER LOCAL	\$ 1,278					\$ 1,278
CON	RTP-LRP					\$ 30,000	\$ 30,000
Total Programmed Funding:		\$ 6,391				\$ 30,000	\$ 36,391

TIP ID: SCL230219 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-EN08-131 **CTIPS:** 20650000817
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Expand Chaboya Bus Yard for Electric and Fuel Cell
Description: Santa Clara Valley Transportation Authority (VTA) : Chaboya Bus Yard : Expand yard for electric and fuel cell vehicles.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	5307	\$ 6,696					\$ 6,696
PSE	OTHER LOCAL	\$ 1,674					\$ 1,674
CON	RTP-LRP					\$ 70,000	\$ 70,000
Total Programmed Funding:		\$ 8,370				\$ 70,000	\$ 78,370

TIP ID: SCL230225 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20650000835
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Transit Center Park and Ride and Bus Stop Rehab
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Rehabilitate and repair transit centers and park and ride lots and rehabilitate and improve various bus stops
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 1,600					\$ 1,600
CON	OTHER LOCAL	\$ 400					\$ 400
Total Programmed Funding:		\$ 2,000					\$ 2,000

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL230226 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20650000871
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Facilities Maintenance Equipment Program
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace essential shop and other maintenance equipment that has reached the end of its useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,742						\$ 1,742
CON	OTHER LOCAL	\$ 436						\$ 436
Total Programmed Funding:		\$ 2,178						\$ 2,178

TIP ID: SCL230230 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T10-086 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Safety Enhancements at Grade Crossings
Description: Santa Clara Valley Transportation Authority (VTA) : Countywide : Install pedestrian gates at several crossings along the light rail corridors, including automatic pedestrian gates, swing gates and railings, minor civil improvements, and related signal modifications as necessary.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 7,064						\$ 7,064
CON	OTHER LOCAL	\$ 1,766						\$ 1,766
Total Programmed Funding:		\$ 8,830						\$ 8,830

TIP ID: SCL230231 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Light Rail Station Rehabilitation FY24-FY25
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Rehabilitate/renovate 4-6 existing light rail stations, including upgrading/repairing existing finishes, wind screens, benches, trash containers, signage, ADA accessibility, and lighting.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5337	\$ 4,296						\$ 4,296
CON	OTHER LOCAL	\$ 1,074						\$ 1,074
Total Programmed Funding:		\$ 5,370						\$ 5,370

TIP ID: SCL230232 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T07-057 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Fiber Optics Replacement Program
Description: Santa Clara Valley Transportation Authority (VTA) : Tasman West between Whisman and Baypointe light rail stations. : Replace the fiber optic network on Tasman West between Whisman and Baypointe light rail stations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5337	\$ 9,080						\$ 9,080
CON	OTHER LOCAL	\$ 2,270						\$ 2,270
Total Programmed Funding:		\$ 11,350						\$ 11,350

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL230233 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Guadalupe Elevator and Escalator Drainage Improvem
Description: Santa Clara Valley Transportation Authority (VTA) : San Jose : Install bio-retention filter system for elevator and sump pump drainage.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 820						\$ 820
CON	OTHER LOCAL	\$ 205						\$ 205
Total Programmed Funding:		\$ 1,025						\$ 1,025

TIP ID: SCL230234 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T01-007 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Guadalupe 2nd Entrance
Description: Santa Clara Valley Transportation Authority (VTA) : San Jose : Analyze the feasibility of options and develop a preliminary alignment for the recommended option for a second light rail entrance to the Guadalupe Yard from North First Street.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	5307	\$ 5,878						\$ 5,878
PSE	OTHER LOCAL	\$ 1,470						\$ 1,470
Total Programmed Funding:		\$ 7,348						\$ 7,348

TIP ID: SCL230235 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T07-057 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Access Controls & CCTV Capability Expansion
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Procure and install cameras, access control hardware devices, SANs for video, as well as cabling and network infrastructure.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 2,700						\$ 2,700
CON	OTHER LOCAL	\$ 675						\$ 675
Total Programmed Funding:		\$ 3,375						\$ 3,375

TIP ID: SCL230238 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T07-057 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Audio Frequency Train Activated Circuit (AFTAC)
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Assessment, engineering, and construction to address reliability concerns for the Audio Frequency Train Activated Circuit (AFTAC) on the Vasona line.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	5337	\$ 240						\$ 240
ENV	OTHER LOCAL	\$ 60						\$ 60
PSE	5337	\$ 560						\$ 560
PSE	OTHER LOCAL	\$ 140						\$ 140
CON	5337	\$ 1,600						\$ 1,600
CON	OTHER LOCAL	\$ 400						\$ 400
Total Programmed Funding:		\$ 3,000						\$ 3,000

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL230239 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T07-057 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Advanced Passenger Management Project
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Implement new hardware/software and applications that will help VTA paratransit customers have a safer and more enjoyable trip.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 763						\$ 763
CON	STP	\$ 976						\$ 976
Total Programmed Funding:		\$ 1,739						\$ 1,739

TIP ID: SCL250206 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T11-103 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Palo Alto Avenue Grade Separation Project
Description: Santa Clara Valley Transportation Authority (VTA) : City of Palo Alto : Grade separations at the existing at-grade crossings on Palo Alto Avenue/Alma Street along the Caltrain Rail Corridor to provide improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossings.
Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	EARMARK	\$ 2,000						\$ 2,000
OTHER	OTHER LOCAL	\$ 500						\$ 500
Total Programmed Funding:		\$ 2,500						\$ 2,500



End of section

Transit Projects
Various Transit Agencies



TIP ID: ALA250212 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS**

Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Oakland Alameda Water Shuttle

Description: Alameda (City) : Shuttle from west Alameda at Bohol Circle Immigrant Park to Jack London Square in Oakland : Project is a new, two-year pilot water shuttle project between west Alameda and Jack London Square in Oakland. Alameda is lead, and WETA is operator, with service starting summer 2024. It falls under WETA's authority for operating on the Bay. If successful and funding is found, service to continue beyond the 2024-2026 period.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER LOCAL		\$ 190					\$ 190
OTHER	PRIVATE		\$ 2,635					\$ 2,635
OTHER	RTP-LRP						\$ 4,000	\$ 4,000
OTHER	SALESTAX-MEASURE		\$ 175					\$ 175
OTHER	TFCA		\$ 500					\$ 500
OTHER	VRF		\$ 500					\$ 500
Total Programmed Funding:			\$ 4,000				\$ 4,000	\$ 8,000

TIP ID: ALA010056 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600002231

Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)

Project Name: ACE Track Improvements.

Description: Altamont Commuter Express (ACE) : From Stockton to San Jose : Corridor improvements for signaling, grade crossing, track and other cost associated

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 5,073						\$ 5,073
CON	5309	\$ 1,951						\$ 1,951
CON	OTHER LOCAL	\$ 3,138						\$ 3,138
CON	RTP-LRP						\$ 1,000	\$ 1,000
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	ST-CASH	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 17,162					\$ 1,000	\$ 18,162

TIP ID: ALA170042 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-105 **CTIPS** 20600006241

Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)

Project Name: ACE Platform Extensions

Description: Altamont Commuter Express (ACE) : At Fremont, Pleasanton, Livermore, Vasco, Tracy, and Manteca stations : Extend existing ACE platforms to accommodate longer train sets

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	SB1	\$ 575						\$ 575
CON	TIRCP		\$ 15,259					\$ 15,259
Total Programmed Funding:		\$ 575	\$ 15,259					\$ 15,834

TIP ID: ALA170048 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006252

Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail

Project Name: ACE Fixed Guideway (Capitalized Maintenance)

Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 3,935						\$ 3,935
CON	5337	\$ 9,160						\$ 9,160
CON	OTHER LOCAL	\$ 2,086						\$ 2,086
CON	SALESTAX-MEASURE	\$ 1,522						\$ 1,522
Total Programmed Funding:		\$ 16,703						\$ 16,703

Transit Projects
Various Transit Agencies



TIP ID: ALA170079 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006427
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)
Project Name: ACE: Railcar Midlife Overhaul
Description: Altamont Commuter Express (ACE) : System-wide : Perform midlife overhaul of existing ACE railcars to extend useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,538						\$ 1,538
CON	5337	\$ 10,516						\$ 10,516
CON	OTHER LOCAL			\$ 50				\$ 50
CON	RTP-LRP						\$ 250	\$ 250
CON	SB1	\$ 3,014						\$ 3,014
Total Programmed Funding:		\$ 15,068		\$ 50			\$ 250	\$ 15,368

TIP ID: ALA210008 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006748
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail
Project Name: ACE Capital Access Fee
Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 5,707						\$ 5,707
CON	OTHER LOCAL	\$ 1,427						\$ 1,427
Total Programmed Funding:		\$ 7,134						\$ 7,134

TIP ID: ALA210009 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006750
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail
Project Name: ACE Revenue Vehicle Communication Equipment
Description: Altamont Commuter Express (ACE) : Fleetwide : Replace and upgrade on-board communications equipment for the ACE service
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5337	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 125						\$ 125
Total Programmed Funding:		\$ 625						\$ 625

TIP ID: REG110044 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600005522
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** Altamont Commuter Express (ACE)
Project Name: ACE Positive Train Control
Description: Altamont Commuter Express (ACE) : System-wide : Install an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	5307	\$ 3,328						\$ 3,328
CON	5337	\$ 2,628						\$ 2,628
CON	OTHER LOCAL	\$ 1,656						\$ 1,656
CON	PROP	\$ 667						\$ 667
CON	RTP-LRP						\$ 24,444	\$ 24,444
CON	STP	\$ 502						\$ 502
Total Programmed Funding:		\$ 10,781					\$ 24,444	\$ 35,225

Transit Projects
Various Transit Agencies



TIP ID: SM-210004 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-103 **CTIPS:** 20600006781
Sponsor: Burlingame **Implementing Agency:** Caltrain

Project Name: Burlingame - Broadway Grade Separation

Description: Burlingame : Broadway Ave at the Caltrain ROW : Grade separate the roadway form the commuter rail tracks and reconstruction of the Broadway Caltrain Station

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 500						\$ 500
ENV	SALESTAX-MEASURE	\$ 4,050						\$ 4,050
PSE	OTHER LOCAL	\$ 1,500						\$ 1,500
PSE	SALESTAX-MEASURE	\$ 19,563						\$ 19,563
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 300,387	\$ 300,387
Total Programmed Funding:		\$ 26,613					\$ 300,387	\$ 327,000

TIP ID: SM-210009 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T03-009 **CTIPS:** 20600006823
Sponsor: Burlingame **Implementing Agency:** Burlingame

Project Name: Burlingame Square Caltrain Station Mobility Hub

Description: Burlingame : At the intersection of California Dr and Burlingame Ave, adjacent to the Burlingame CalTrain Station : Implement streetscape improvements that enhance safety and accessibility for all modes of transportation

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 196						\$ 196
CON	CMAQ	\$ 896						\$ 896
CON	OTHER LOCAL	\$ 227						\$ 227
Total Programmed Funding:		\$ 1,319						\$ 1,319

TIP ID: ALA210033 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-111 **CTIPS:** 20600006892
Sponsor: Capitol Corridor Joint Powers Authority **Implementing Agency:** Capitol Corridor Joint Powers Authority

Project Name: CCJPA SR84 Intermodal Bus Facility

Description: Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	TIRCP	\$ 3,000						\$ 3,000
PSE	TIRCP	\$ 9,600						\$ 9,600
PE	STP		\$ 100					\$ 100
ROW	RTP-LRP						\$ 100	\$ 100
CON	RTP-LRP						\$ 36,720	\$ 36,720
Total Programmed Funding:		\$ 12,600	\$ 100				\$ 36,820	\$ 49,520

TIP ID: CC-210201 **County:** Contra Costa **System:** TRANSIT **RTP ID:** null **CTIPS:** 20650000735
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency

Project Name: CCCTA Electric Bus Charging Infrastructure

Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,478						\$ 1,478
CON	TDA	\$ 370						\$ 370
Total Programmed Funding:		\$ 1,848						\$ 1,848

Transit Projects
Various Transit Agencies



TIP ID: CC-230212 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T07-058 **CTIPS:** 2065000800
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA - Transit Corridors Study
Description: Contra Costa County : Clayton Road between Concord BART and Ygnacio Valley Rd/Kirker Pass Rd; Monument Boulevard between Concord BART and Mohr Ln; Ygnacio Valley Road between Walnut Creek BART and Oak Grove Rd; Treat Boulevard between Pleasant Hill BART and Clayton Rd. : Conduct a planning study to identify capital improvements to improve transit operations along four major corridors
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	STP		\$ 400					\$ 400
OTHER	TDA		\$ 52					\$ 52
Total Programmed Funding:			\$ 452					\$ 452

TIP ID: CC-230216 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 2065000824
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA - Replace 22' Vehicles
Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace 22' paratransit vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,440						\$ 1,440
CON	OTHER LOCAL	\$ 360						\$ 360
Total Programmed Funding:			\$ 1,800					\$ 1,800

TIP ID: CC-230217 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 2065000825
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA - Replace 40' Buses
Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace diesel buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 4,940						\$ 4,940
CON	5339	\$ 685						\$ 685
CON	OTHER LOCAL	\$ 1,406						\$ 1,406
Total Programmed Funding:			\$ 7,032					\$ 7,032

TIP ID: CC-230218 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 2065000826
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA - Replace Paratransit Vans
Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace paratransit vans
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 178						\$ 178
CON	OTHER LOCAL	\$ 44						\$ 44
Total Programmed Funding:			\$ 222					\$ 222

Transit Projects
Various Transit Agencies



TIP ID: CC-230236 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS**
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA Replace (10) 40ft Urban Buses
Description: Central Contra Costa Transit Authority (CCCTA) : Countywide : Purchase 10 replacement buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	5307	\$ 4,650					\$ 4,650
OTHER	5339	\$ 975					\$ 975
OTHER	OTHER LOCAL	\$ 1,406					\$ 1,406
Total Programmed Funding:		\$ 7,032					\$ 7,032

TIP ID: CC-170061 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T12-122 **CTIPS** 20600006503
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: I-680 Part Time Transit Lane
Description: Contra Costa County : On I-680 between Ygnacio Valley Rd and Alcosta Blvd : Increase bus service efficiency by implementing bus operations on shoulder (BOS)
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,100					\$ 1,100
PSE	SALESTAX-MEASURE	\$ 900					\$ 900
PSE	TIRCP		\$ 500				\$ 500
CON	RTP-LRP					\$ 16,000	\$ 16,000
CON	TIRCP			\$ 1,500			\$ 1,500
Total Programmed Funding:		\$ 2,000	\$ 500	\$ 1,500		\$ 16,000	\$ 20,000

TIP ID: CC-210012 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006826
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: East Bay Integrated Transit Plan
Description: Contra Costa County : Countywide : Undertake a study to identify Contra Costa County transit routes and services suited for potential regional classification and operations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
OTHER	STP	\$ 500					\$ 500
OTHER	TIRCP	\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 2,500					\$ 2,500

TIP ID: CC-230220 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS** 20650000852
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Martinez Amtrak Shared Mobility Hub
Description: Martinez : Martinez Amtrak Station : Enhance Martinez Amtrak Station to a shared mobility hub: reconfigure surface parking lot to a transit center; improve passenger pick up drop off; install signage/wayfinding; bike/ped improvements at the station and streets around station
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	CRP-REG	\$ 1,571					\$ 1,571
PE	OTHER LOCAL	\$ 479					\$ 479
CON	CRP-REG			\$ 1,429			\$ 1,429
CON	OTHER LOCAL			\$ 213			\$ 213
Total Programmed Funding:		\$ 2,050		\$ 1,642			\$ 3,692

Transit Projects
Various Transit Agencies



TIP ID: CC-230229 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T12-122 **CTIPS:** 20650000870
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Bollinger Canyon Rd Shared Mobility Hub
Description: San Ramon : Bollinger Canyon Road/Camino Ramon : Implement shared mobility hub bike/ped/transit amenities to support express bus service.

Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 390					\$ 390
PSE	TIRCP		\$ 1,330				\$ 1,330
CON	OTHER LOCAL			\$ 1,070			\$ 1,070
CON	TIRCP			\$ 9,530			\$ 9,530
Total Programmed Funding:		\$ 390	\$ 1,330	\$ 10,600			\$ 12,320

TIP ID: CC-070092 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600004101
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: Transit Bus Replacements
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 35,311					\$ 35,311
CON	5339	\$ 2,656					\$ 2,656
CON	OTHER LOCAL	\$ 11,154					\$ 11,154
CON	PROP	\$ 2,156					\$ 2,156
Total Programmed Funding:		\$ 51,277					\$ 51,277

TIP ID: CC-210008 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-EN08-131 **CTIPS:** 20600006794
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA Hydrogen Fueling Maint Infrastructure Upgrad
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Maintenance facility : Upgrade infrastructure needed for the safe maintenance of fuel cell electric buses in the same facility as diesel buses.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	OTHER LOCAL	\$ 204					\$ 204
CON	STP	\$ 817					\$ 817
Total Programmed Funding:		\$ 1,022					\$ 1,022

TIP ID: CC-210017 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-EN08-131 **CTIPS:** 20600006873
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: Hydrogen Fueling Station
Description: Eastern Contra Costa Transit Authority (Tri Delta) : At the ECCTA maintenance facility : Design and construction of a hydrogen fueling station

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5339	\$ 3,999					\$ 3,999
CON	OTHER LOCAL		\$ 3,500				\$ 3,500
CON	TDA	\$ 2,501					\$ 2,501
Total Programmed Funding:		\$ 6,500	\$ 3,500				\$ 10,000

Transit Projects
Various Transit Agencies



TIP ID: CC-250203 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T07-058 **CTIPS**
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: Comprehensive Operational Analysis
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Eastern Contra Costa County : Perform a comprehensive operational analysis of ECCTA's mobility services and redesign its transit system.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER FEDERAL		\$ 100					\$ 100
OTHER	TDA		\$ 300					\$ 300
Total Programmed Funding:			\$ 400					\$ 400

TIP ID: SOL030002 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS** 20600002394
Sponsor: Fairfield **Implementing Agency:** Fairfield
Project Name: Fairfield/Vacaville Hannigan Station Improvements
Description: Fairfield : Capitol Corridor : Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities. Project is phased.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	TCI	\$ 125						\$ 125
PSE	BT	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL	\$ 75						\$ 75
PE	5309	\$ 1,958						\$ 1,958
PE	BT	\$ 615						\$ 615
PE	GFSTIP	\$ 250						\$ 250
PE	OTHER LOCAL	\$ 145						\$ 145
ROW	BT	\$ 1,100						\$ 1,100
ROW	OTHER LOCAL	\$ 30						\$ 30
ROW	TCI	\$ 760						\$ 760
CON	5309	\$ 196						\$ 196
CON	AB1171-AB144	\$ 9,000						\$ 9,000
CON	BT	\$ 27,485						\$ 27,485
CON	EARMARK	\$ 800						\$ 800
CON	OTHER LOCAL	\$ 3,241						\$ 3,241
CON	PRIVATE	\$ 436						\$ 436
CON	PROP	\$ 12,260						\$ 12,260
CON	RIP	\$ 4,000						\$ 4,000
CON	RIP-TE	\$ 400						\$ 400
CON	RTP-LRP						\$ 14,715	\$ 14,715
CON	STP	\$ 1,900						\$ 1,900
Total Programmed Funding:		\$ 67,776					\$ 14,715	\$ 82,491

TIP ID: SOL110007 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600004811
Sponsor: Fairfield **Implementing Agency:** Fairfield
Project Name: Fairfield Transportation Center - Phase 3
Description: Fairfield : Fairfield Transportation Center : Construct second parking structure with approximately 600 automobile parking spaces and access improvements.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	TDA	\$ 600						\$ 600
PE	OTHER LOCAL	\$ 15						\$ 15
CON	5309	\$ 475						\$ 475
CON	CMAQ	\$ 203						\$ 203
CON	RTP-LRP						\$ 6,935	\$ 6,935
CON	STP	\$ 95						\$ 95
Total Programmed Funding:		\$ 1,388					\$ 6,935	\$ 8,323

Transit Projects
Various Transit Agencies



TIP ID: SOL110041 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600005438
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield-Suisun Intercity/Local Bus Replacement

Description: Fairfield : Systemwide : Replace local/intercity buses that have exceeded their expected useful life.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	All funding in thousands of dollars		FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5339	\$ 2,898						\$ 2,898
CON	STA-POP	\$ 581						\$ 581
CON	TDA	\$ 3,083						\$ 3,083
Total Programmed Funding:		\$ 6,562						\$ 6,562

TIP ID: SOL190003 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006555
Sponsor: Fairfield-Suisun Transit **Implementing Agency:** Fairfield-Suisun Transit

Project Name: Fairfield - Electric Bus Fleet and Infrastructure

Description: Fairfield : Systemwide : Procure all-electric, zero-emission buses and supporting charging infrastructure

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	All funding in thousands of dollars		FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5339	\$ 14,448						\$ 14,448
CON	LCTOP	\$ 791						\$ 791
CON	OTHER FEDERAL	\$ 2,945						\$ 2,945
CON	OTHER LOCAL	\$ 2,378						\$ 2,378
CON	OTHER STATE	\$ 528						\$ 528
CON	RTP-LRP						\$ 4,428	\$ 4,428
CON	SB1	\$ 1,065						\$ 1,065
CON	STA-POP	\$ 20						\$ 20
CON	TDA	\$ 699						\$ 699
Total Programmed Funding:		\$ 22,874					\$ 4,428	\$ 27,302

TIP ID: ALA230004 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-104 **CTIPS:** 20600006883
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Irvington BART Station

Description: Fremont : Along the BART corridor in the Irvington District : Construct a new BART station

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	All funding in thousands of dollars		FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years						
PSE	BT	\$ 1,987						\$ 1,987
PSE	SALESTAX-MEASURE	\$ 23,950						\$ 23,950
PE	BT	\$ 13						\$ 13
PE	SALESTAX-MEASURE	\$ 2,400						\$ 2,400
ROW	SALESTAX-MEASURE		\$ 10,100					\$ 10,100
CON	RTP-LRP						\$ 167,350	\$ 167,350
CON	SALESTAX-MEASURE				\$ 83,550			\$ 83,550
Total Programmed Funding:		\$ 28,350	\$ 10,100	\$ 83,550			\$ 167,350	\$ 289,350

Transit Projects
Various Transit Agencies



TIP ID: CC-030002 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS:** 20600002397
Sponsor: Hercules **Implementing Agency:** Hercules

Project Name: Hercules Intercity Rail Station

Description: Hercules : At future train station : Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 300						\$ 300
ENV	TCRP	\$ 208						\$ 208
PSE	OTHER LOCAL	\$ 2,000						\$ 2,000
PSE	TCRP	\$ 2,092						\$ 2,092
PSE	TIRCP		\$ 2,400					\$ 2,400
ROW	SALESTAX-MEASURE	\$ 2,162						\$ 2,162
CON	5309	\$ 220						\$ 220
CON	CMAQ	\$ 1,109						\$ 1,109
CON	OTHER LOCAL	\$ 5,620						\$ 5,620
CON	PRIVATE	\$ 6,200						\$ 6,200
CON	RIP	\$ 8,000						\$ 8,000
CON	RTP-LRP						\$ 103,500	\$ 103,500
CON	SALESTAX-MEASURE	\$ 4,500						\$ 4,500
CON	TCRP	\$ 700						\$ 700
Total Programmed Funding:		\$ 33,111	\$ 2,400				\$ 103,500	\$ 139,011

TIP ID: CC-210004 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T08-060 **CTIPS:** 20600006769
Sponsor: Lafayette **Implementing Agency:** Lafayette

Project Name: Lafayette Town Center Pathway and Bike Station

Description: Lafayette : Between the BART station and downtown : Construct bicycle and pedestrian improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	OTHER LOCAL	\$ 252						\$ 252
PSE	SALESTAX-MEASURE	\$ 25						\$ 25
PE	OTHER LOCAL	\$ 55						\$ 55
CON	OTHER LOCAL		\$ 2,294					\$ 2,294
CON	SALESTAX-MEASURE		\$ 980					\$ 980
Total Programmed Funding:		\$ 332	\$ 3,274					\$ 3,605

TIP ID: ALA230202 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20650000739
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: LAVTA and CCCTA Hydrogen Fueling Stations

Description: Central Contra Costa Transit Authority (CCCTA), Livermore Amador Valley Transit (LAVTA) : Facilities in Livermore and Concord : Design and construct hydrogen fueling stations at existing LAVTA and County Connection maintenance facilities

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER FEDERAL	\$ 1,372						\$ 1,372
CON	OTHER FEDERAL	\$ 11,810						\$ 11,810
CON	OTHER LOCAL	\$ 1,708						\$ 1,708
Total Programmed Funding:		\$ 14,890						\$ 14,890

TIP ID: ALA230214 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20650000841
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: LAVTA Bus Bay Rehabilitation

Description: Livermore Amador Valley Transit (LAVTA) : Rutan maintenance shop : Rehabilitate facility to accommodate zero-emission buses

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 530						\$ 530
CON	LCTOP	\$ 133						\$ 133
Total Programmed Funding:		\$ 663						\$ 663

Transit Projects
Various Transit Agencies



TIP ID: ALA230226 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS**

Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: LAVTA Atlantis Facility

Description: Livermore Amador Valley Transit (LAVTA) : 875 Atlantis Court, Livermore, CA : Design-engineering, project-management, and related technical support for construction of LAVTA's Atlantis Facility, including hydrogen fueling infrastructure and FCEB maintenance needs.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	5307	\$ 1,060						\$ 1,060
PSE	TDA	\$ 265						\$ 265
Total Programmed Funding:		\$ 1,325						\$ 1,325

TIP ID: ALA230228 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS** null

Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: AVLs for Replacement Vehicles

Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase 12 Automatic Vehicle Locator (AVL) Systems for replacement buses.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 332						\$ 332
CON	OTHER LOCAL	\$ 83						\$ 83
Total Programmed Funding:		\$ 416						\$ 416

TIP ID: ALA230229 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS**

Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: LAVTA: Purchase Fareboxes

Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Fareboxes for 12 replacement vehicles

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 205						\$ 205
CON	OTHER LOCAL	\$ 51						\$ 51
Total Programmed Funding:		\$ 256						\$ 256

TIP ID: ALA230230 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS**

Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: Replace (8) 40' Buses-Hybrid

Description: Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 8 40' Hybrid replacement vehicles

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 6,752						\$ 6,752
CON	OTHER LOCAL	\$ 1,688						\$ 1,688
Total Programmed Funding:		\$ 8,440						\$ 8,440

TIP ID: ALA230231 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS**

Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: Replace (4) 40' Buses-Fuel Cell

Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Replace four 40' Hybrid buses with 4 40' Fuel Cell Buses

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 3,534						\$ 3,534
CON	5339	\$ 1,320						\$ 1,320
CON	OTHER LOCAL	\$ 1,214						\$ 1,214
Total Programmed Funding:		\$ 6,067						\$ 6,067

Transit Projects
Various Transit Agencies



TIP ID: ALA230232 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS**

Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit

Project Name: LAVTA: Radios

Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Radios for 12 replacement buses

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 40						\$ 40
CON	OTHER LOCAL	\$ 10						\$ 10
Total Programmed Funding:		\$ 50						\$ 50

TIP ID: MRN170003 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006195

Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District

Project Name: MCTD: Replace Paratransit Vehicles

Description: Marin County Transit District : 24 Paratransit Vehicles : Replace vehicles

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,426						\$ 1,426
CON	RTP-LRP						\$ 428	\$ 428
CON	SALESTAX-MEASURE	\$ 313	\$ 107					\$ 420
Total Programmed Funding:		\$ 1,739	\$ 107				\$ 428	\$ 2,274

TIP ID: MRN170004 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006196

Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District

Project Name: MCTD: Replace Paratransit Vehicles with Vans

Description: Marin County Transit District : 6 vehicles : Replace five Paratransit Vehicles with Vans and purchase a third vehicle as a non-revenue support vehicle

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 85						\$ 85
CON	OTHER LOCAL	\$ 32						\$ 32
CON	RTP-LRP						\$ 252	\$ 252
CON	SALESTAX-MEASURE	\$ 27	\$ 63					\$ 90
Total Programmed Funding:		\$ 144	\$ 63				\$ 252	\$ 459

TIP ID: MRN210002 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006741

Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District

Project Name: MCTD - Bus Stop Improvements

Description: Marin County Transit District : Systemwide : Improve accessibility and passenger amenities at multiple bus stop locations in the county.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 20						\$ 20
CON	5307	\$ 242						\$ 242
CON	OTHER LOCAL	\$ 280						\$ 280
CON	SALESTAX-MEASURE	\$ 61						\$ 61
CON	STP	\$ 1,200						\$ 1,200
Total Programmed Funding:		\$ 1,803						\$ 1,803

Transit Projects
Various Transit Agencies



TIP ID: MRN210007 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006869
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD: Replace Demand Response Vans
Description: Marin County Transit District : Demand response vans : Replace vehicles that are beyond their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	RTP-LRP						\$ 336	\$ 336
CON	SALESTAX-MEASURE		\$ 84					\$ 84
Total Programmed Funding:			\$ 84				\$ 336	\$ 420

TIP ID: MRN210201 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20650000736
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD ZEB Charging Infrastructure
Description: Marin County Transit District : At the Kerner Parking Facility : Prepare the site for ZEB charging infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 2,080						\$ 2,080
CON	LCTOP	\$ 173						\$ 173
CON	OTHER LOCAL	\$ 347						\$ 347
Total Programmed Funding:		\$ 2,599						\$ 2,599

TIP ID: MRN230202 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS:** 20650000764
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD - Transit Corridor Improvements
Description: Marin County : Along 4th St and Lincoln Av Corridors in San Rafael and South Novato Blvd Corridor in Novato : Transit improvements including enhanced passenger information, upgraded amenities at bus stops and transit priority improvements to make transit service faster, more reliable, and more accessible to riders.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 320						\$ 320
PE	SALESTAX-MEASURE	\$ 80						\$ 80
CON	CMAQ	\$ 1,280						\$ 1,280
CON	SALESTAX-MEASURE	\$ 320						\$ 320
Total Programmed Funding:		\$ 2,000						\$ 2,000

TIP ID: MRN230206 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS:** 20650000802
Sponsor: Marin County Transit District **Implementing Agency:** Transportation Authority of Marin
Project Name: US101 Part Time Transit Lane
Description: Marin County Transit District : Southbound US101 from Delong Ave in Novato to Mission Ave in San Rafael : Implement part time transit lane pilot

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 144						\$ 144
PE	RTP-LRP						\$ 2,785	\$ 2,785
PE	STP	\$ 1,107						\$ 1,107
CON	RTP-LRP						\$ 5,489	\$ 5,489
Total Programmed Funding:		\$ 1,251					\$ 8,274	\$ 9,525

Transit Projects
Various Transit Agencies



TIP ID: MRN230209 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20650000814
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Fixed Route EV Charging and Maintenance Facility
Description: Marin County Transit District : San Rafael : Acquire land and build electric bus facility
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	5339	\$ 332						\$ 332
ENV	OTHER LOCAL	\$ 218						\$ 218
PSE	5339	\$ 1,455						\$ 1,455
PSE	OTHER LOCAL	\$ 895						\$ 895
ROW	5339	\$ 14,812						\$ 14,812
ROW	OTHER LOCAL	\$ 4,938						\$ 4,938
CON	5339	\$ 13,164						\$ 13,164
CON	OTHER LOCAL	\$ 8,649						\$ 8,649
OTHER	5339	\$ 1,772						\$ 1,772
OTHER	OTHER LOCAL	\$ 443						\$ 443
Total Programmed Funding:		\$ 46,678						\$ 46,678

TIP ID: MRN230211 **County:** Marin **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:**
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: MCTD- Onboard Technology
Description: Marin County Transit District : Marin County : Replace on board AVL and fare collection equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 1,000						\$ 1,000
CON	SALESTAX-MEASURE	\$ 250						\$ 250
Total Programmed Funding:		\$ 1,250						\$ 1,250

TIP ID: REG170022 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T07-057 **CTIPS:** 20600006446
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Clipper 2.0 Fare Payment System
Description: SF Bay Area, South Bay : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 61,869						\$ 61,869
CON	BT	\$ 22,600						\$ 22,600
CON	CMAQ	\$ 18,000						\$ 18,000
CON	LCTOP	\$ 3,771						\$ 3,771
CON	OTHER LOCAL	\$ 850						\$ 850
CON	PROP	\$ 398						\$ 398
CON	RTP-LRP						\$ 65,861	\$ 65,861
CON	SB1	\$ 22,135						\$ 22,135
CON	STP	\$ 53,037						\$ 53,037
Total Programmed Funding:		\$ 182,659					\$ 65,861	\$ 248,520

Transit Projects
Various Transit Agencies



TIP ID: REG170023 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006447
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: TCP Financing Repayment Obligations
Description: SF Bay Area, South Bay : Region-wide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307		\$ 3,900					\$ 3,900
CON	5337		\$ 31,170					\$ 31,170
CON	RTP-LRP						\$ 1,503,140	\$ 1,503,140
Total Programmed Funding:			\$ 35,070				\$ 1,503,140	\$ 1,538,210

TIP ID: REG230202 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T03-009 **CTIPS:** 20650000741
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Mapping and Wayfinding
Description: SF Bay Area : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:		\$ 412,920		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,376						\$ 1,376
CON	CMAQ		\$ 6,600		\$ 3,600			\$ 10,200
CON	OTHER STATE	\$ 1,808						\$ 1,808
CON	RTP-LRP						\$ 17,300	\$ 17,300
CON	STA-POP	\$ 2,410						\$ 2,410
Total Programmed Funding:			\$ 6,600		\$ 3,600		\$ 17,300	\$ 33,094

TIP ID: VAR170025 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006544
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Lifeline Transportation Program Cycle 5 and 6
Description: SF Bay Area, South Bay : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 13,894						\$ 13,894
CON	OTHER LOCAL	\$ 5,231						\$ 5,231
CON	STA-POP	\$ 15,567						\$ 15,567
Total Programmed Funding:			\$ 34,692					\$ 34,692

TIP ID: VAR190006 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006652
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Transit Operating Assistance
Description: SF Bay Area, South Bay : Region-wide : Transit Operating Assistance
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 64,923						\$ 64,923
CON	OTHER LOCAL	\$ 64,943						\$ 64,943
Total Programmed Funding:			\$ 129,867					\$ 129,867

Transit Projects
Various Transit Agencies



TIP ID: VAR190007 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006653
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Transit Preventive Maintenance
Description: SF Bay Area, South Bay : Region-wide : Transit Preventive Maintenance
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 51,452						\$ 51,452
CON	5337	\$ 2,220						\$ 2,220
CON	OTHER LOCAL	\$ 14,323						\$ 14,323
CON	STP	\$ 7,000						\$ 7,000
Total Programmed Funding:		\$ 74,995						\$ 74,995

TIP ID: VAR210001 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006746
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: FTA 5311 Rural Area FY21-FY24
Description: SF Bay Area, South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5311	\$ 8,948						\$ 8,948
CON	5311F	\$ 275						\$ 275
CON	OTHER LOCAL	\$ 9,653						\$ 9,653
Total Programmed Funding:		\$ 18,876						\$ 18,876

TIP ID: VAR210003 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006798
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Transit ADA Operating Support
Description: SF Bay Area : Region-wide : Transit ADA operating support
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 108,463						\$ 108,463
CON	OTHER LOCAL	\$ 27,116						\$ 27,116
Total Programmed Funding:		\$ 135,579						\$ 135,579

TIP ID: VAR210006 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS:** 20600006831
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Technical Assistance Mobility Hub Pilot Program
Description: SF Bay Area, South Bay : Regionwide : Mobility Hubs Pilot seeks to understand implementation, operations, maintenance, partnerships and VMT reduction. Lessons learned will inform broader regional program. Technical assistance will help placemaking, design and evaluation.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 17,205

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	STP	\$ 150						\$ 150
Total Programmed Funding:		\$ 150						\$ 150

TIP ID: VAR210201 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 17-10-0027 **CTIPS:** 20650000733
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: FTA Section 5310 Program FY20 - FY23
Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 3,275,218

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5310	\$ 16,376						\$ 16,376
CON	OTHER FEDERAL	\$ 14,191						\$ 14,191
Total Programmed Funding:		\$ 30,567						\$ 30,567

Transit Projects
Various Transit Agencies



TIP ID: VAR230208 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS**

Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: GL: Bus Accelerated Infrastructure Delivery

Description: SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified "hotspot" locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ			\$ 15,000				\$ 15,000
CON	OTHER LOCAL			\$ 15,000				\$ 15,000
Total Programmed Funding:				\$ 30,000				\$ 30,000

TIP ID: SCL190032 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T11-103 **CTIPS** 20600006631

Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: Rengstorff Ave Grade Separation

Description: Mountain View : At the intersection of Rengstorff Ave and the Caltrain right-of-way : Grade separate Caltrain at Rengstorff Avenue

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 4,020						\$ 4,020
PSE	SALESTAX-MEASURE	\$ 17,500						\$ 17,500
ROW	OTHER LOCAL	\$ 3,000						\$ 3,000
ROW	SALESTAX-MEASURE	\$ 12,000						\$ 12,000
CON	RTP-LRP						\$ 17,000	\$ 17,000
CON	SALESTAX-MEASURE			\$ 2,000	\$ 78,000			\$ 80,000
Total Programmed Funding:		\$ 36,520		\$ 2,000	\$ 78,000		\$ 17,000	\$ 133,520

TIP ID: SCL210025 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS** 20600006833

Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: Mountain View Mobility Hub Pilot

Description: Mountain View : At the Mountain View Transit Center : Implement multi-modal enhancements including bicycle storage and parking, charging for electric bikes and scooters, circulation improvements and information and way-finding

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 35						\$ 35
CON	CMAQ		\$ 200					\$ 200
Total Programmed Funding:		\$ 35	\$ 200					\$ 235

TIP ID: NAP090005 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004798

Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority

Project Name: NVTA: Replace Rolling Stock

Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 28						\$ 28
CON	5309	\$ 4,312						\$ 4,312
CON	5339	\$ 16,087						\$ 16,087
CON	BT	\$ 1,985						\$ 1,985
CON	OTHER LOCAL	\$ 247						\$ 247
CON	TDA	\$ 14,136						\$ 14,136
Total Programmed Funding:		\$ 36,795						\$ 36,795

Transit Projects
Various Transit Agencies



TIP ID: NAP090008 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600004790
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: NVTA Equipment Replacement and Upgrades
Description: Napa Valley Transportation Authority : Napa Vine service area : Replacement and upgrades to transit equipment and existing facilities
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 125					\$ 125
CON	5339	\$ 1,492					\$ 1,492
CON	OTHER LOCAL	\$ 44					\$ 44
CON	STP	\$ 1,152					\$ 1,152
CON	TDA	\$ 2,086					\$ 2,086
Total Programmed Funding:		\$ 4,899					\$ 4,899

TIP ID: NAP170003 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006237
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: NVTA- Vine Transit Bus Maintenance Facility
Description: Napa County : At an 8 acre site in south Napa County : Construct a new transit maintenance facility for Vine Transit operations to improve reliability, service and charge electric vehicles, provide for service expansion
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	TDA	\$ 4,903					\$ 4,903
CON	5307	\$ 2,472					\$ 2,472
CON	5339	\$ 386					\$ 386
CON	CMAQ	\$ 2,000					\$ 2,000
CON	PRIVATE	\$ 5,000					\$ 5,000
CON	RTP-LRP					\$ 21,637	\$ 21,637
CON	STA-REV	\$ 63					\$ 63
CON	TDA	\$ 4,414					\$ 4,414
Total Programmed Funding:		\$ 19,238					\$ 40,875

TIP ID: NAP190006 **County:** Napa **System:** TRANSIT **RTP ID:** 21-T12-118 **CTIPS:** 20600006703
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: Imola Park n Ride and Express Bus Stop Improvement
Description: Napa County : At park and ride at SR 29 and Imola Ave : Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 29 **Post Mile From:** 10.1 **Post Mile To:** 10.35 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	LCTOP	\$ 1,052					\$ 1,052
CON	RTP-LRP					\$ 961	\$ 961
CON	STP	\$ 300					\$ 300
CON	TFCA	\$ 441					\$ 441
Total Programmed Funding:		\$ 1,793					\$ 2,754

TIP ID: CC-170019 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-105 **CTIPS:** 20600006248
Sponsor: Oakley **Implementing Agency:** Oakley
Project Name: Civic Center Railroad Platform Park n Ride Complex
Description: Oakley : Main Street between 2nd Street and O'Hara Avenue : Build 2 parking lots for multi-modal park, ride, and transit activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	OTHER LOCAL		\$ 600				\$ 600
CON	RTP-LRP					\$ 7,400	\$ 7,400
Total Programmed Funding:			\$ 600				\$ 8,000

Transit Projects
Various Transit Agencies



TIP ID: SCL230241 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 21-T11-103 **CTIPS**
Sponsor: Palo Alto **Implementing Agency:** Santa Clara Valley Transportation

Project Name: Churchill Avenue Grade Separation Project

Description: Palo Alto : Churchill Avenue and Alma Street at Caltrain crossing : Grade Separation Project provides for the planning, design, and construction of the grade separation at the existing at grade crossing on Churchill Avenue in the Caltrain Rail Corridor. The project will provide improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossing.

Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER FEDERAL			\$ 2,000				\$ 2,000
PE	OTHER LOCAL			\$ 500				\$ 500
Total Programmed Funding:				\$ 2,500				\$ 2,500

TIP ID: SON170005 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006181
Sponsor: Petaluma **Implementing Agency:** Petaluma

Project Name: Petaluma: Transit Yard & Facilities Improvements

Description: Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 427						\$ 427
CON	5339	\$ 5						\$ 5
CON	OTHER LOCAL	\$ 11						\$ 11
CON	TDA	\$ 97						\$ 97
Total Programmed Funding:				\$ 540				\$ 540

TIP ID: SON170017 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006437
Sponsor: Petaluma **Implementing Agency:** Petaluma

Project Name: Petaluma AVL Equipment

Description: Petaluma : Systemwide : Purchase and maintain AVL system equipment for fixed route vehicle.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 919						\$ 919
CON	OTHER LOCAL	\$ 185						\$ 185
CON	TDA	\$ 45						\$ 45
Total Programmed Funding:				\$ 1,149				\$ 1,149

TIP ID: SON210006 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006820
Sponsor: Petaluma **Implementing Agency:** Petaluma

Project Name: Petaluma: Purchase 2 Replacement Fixed Route Buses

Description: Petaluma : Battery Electric Buses : Purchase Battery Electric vehicles to replace Fixed Route Diesel buses that have expended their useful life.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 1,371						\$ 1,371
CON	5339	\$ 144						\$ 144
CON	TDA	\$ 379						\$ 379
Total Programmed Funding:				\$ 1,894				\$ 1,894

Transit Projects
Various Transit Agencies



TIP ID: SON230207 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20650000839
Sponsor: Petaluma **Implementing Agency:** Petaluma

Project Name: Petaluma Paratransit Replacements
Description: Petaluma : Fleetwide : Purchase replacement paratransit cutaways
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 423					\$ 423
CON	TDA	\$ 106					\$ 106
Total Programmed Funding:		\$ 529					\$ 529

TIP ID: SON230208 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20650000840
Sponsor: Petaluma **Implementing Agency:** Petaluma

Project Name: Petaluma: (3) 40' Battery Electric Buses
Description: Petaluma : Fleetwide : Purchase Battery Electric Buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 2,114					\$ 2,114
CON	5339	\$ 428					\$ 428
CON	TDA	\$ 869					\$ 869
Total Programmed Funding:		\$ 3,411					\$ 3,411

TIP ID: SF-170001 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T11-097 **CTIPS:** 20600006069
Sponsor: Port of San Francisco **Implementing Agency:** Port of San Francisco

Project Name: Mission Bay Ferry Terminal
Description: San Francisco City/County : At the eastern terminus of 16th St : Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	BT	\$ 7,085					\$ 7,085
PE	OTHER LOCAL	\$ 7,000					\$ 7,000
CON	BT					\$ 17,915	\$ 17,915
CON	OTHER LOCAL	\$ 2,600					\$ 2,600
CON	PRIVATE	\$ 8,400					\$ 8,400
CON	RTP-LRP					\$ 13,700	\$ 13,700
Total Programmed Funding:		\$ 25,085				\$ 31,615	\$ 56,700

TIP ID: SM-110002 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T11-098 **CTIPS:** 20600004622
Sponsor: Redwood City **Implementing Agency:** Redwood City

Project Name: Redwood City Ferry Service
Description: SF Bay Area : Between Redwood City and San Francisco/Oakland : Environmental clearance and design of ferry transit service
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 50					\$ 50
ENV	SALESTAX-MEASURE	\$ 450					\$ 450
PSE	RTP-LRP					\$ 2,500	\$ 2,500
CON	OTHER LOCAL					\$ 3,535	\$ 3,535
CON	RTP-LRP					\$ 2,500	\$ 2,500
CON	SALESTAX-MEASURE					\$ 13,965	\$ 13,965
Total Programmed Funding:		\$ 500				\$ 22,500	\$ 23,000

Transit Projects
Various Transit Agencies



TIP ID: SF-090011 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS:** 20600004286
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Oakdale Caltrain Station
Description: San Francisco City/County : Oakdale near Palou : Planning, preliminary engineering, and environmental work for a new Caltrain station and transit service adjustments to serve station.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 50	\$ 2,000					\$ 2,050
Total Programmed Funding:		\$ 50	\$ 2,000					\$ 2,050

TIP ID: SF-130005 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-092 **CTIPS:** 20600005550
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Treasure Island Pricing Mobility Improvements
Description: San Francisco City/County : On Treasure Island : Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 889						\$ 889
CON	OTHER LOCAL	\$ 500						\$ 500
CON	PRIVATE	\$ 2,780						\$ 2,780
CON	RTP-LRP						\$ 15,000	\$ 15,000
Total Programmed Funding:		\$ 4,169					\$ 15,000	\$ 19,169

TIP ID: CC-190002 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T11-115 **CTIPS:** 20600006556
Sponsor: San Joaquin Regional Rail Commission (SJRRRC) **Implementing Agency:** San Joaquin Regional Rail
Project Name: Oakley Station Platform
Description: Oakley : North of Main Street between 2nd St and O'Hara Ave : Construct a new train station platform for the Amtrak San Joaquins inter-city rail service.
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	SB1	\$ 866						\$ 866
CON	SB1			\$ 6,238				\$ 6,238
CON_CE	SB1			\$ 1,360				\$ 1,360
Total Programmed Funding:		\$ 866		\$ 7,598				\$ 8,464

TIP ID: CC-210013 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS:** 20600006827
Sponsor: San Ramon **Implementing Agency:** San Ramon
Project Name: San Ramon Transit Center - Shared Mobility Hub
Description: San Ramon : At San Ramon Transit Center/Bishop Ranch Business Park : Implement multi-modal mobility improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ		\$ 388					\$ 388
CON	OTHER LOCAL		\$ 120					\$ 120
Total Programmed Funding:		\$ 40	\$ 508					\$ 548

Transit Projects
Various Transit Agencies



TIP ID: SON170026 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006537
Sponsor: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Project Name: Santa Rosa CityBus: Electric Bus Replacement
Description: Santa Rosa City Bus : Sixteen local transit buses : Replace with Sixteen electric buses and purchase/install related charging equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5339	\$ 17,174						\$ 17,174
CON	OTHER LOCAL	\$ 2,728						\$ 2,728
CON	TIRCP	\$ 1,744						\$ 1,744
Total Programmed Funding:		\$ 21,646						\$ 21,646

TIP ID: SON210001 **County:** Sonoma **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006759
Sponsor: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Project Name: Santa Rosa Transit Mall Roadbed Rehabilitation
Description: Santa Rosa : At the Transit Mall : Rehabilitate the roadbed
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	STP	\$ 145						\$ 145
PE	TDA	\$ 20						\$ 20
CON	STP	\$ 723						\$ 723
CON	TDA	\$ 102						\$ 102
Total Programmed Funding:		\$ 990						\$ 990

TIP ID: SOL230204 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS:** 20650000791
Sponsor: Solano County **Implementing Agency:** Solano County
Project Name: Solano 360 Transit Center Phase 1
Description: Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 452						\$ 452
CON	CMAQ		\$ 2,101					\$ 2,101
CON	OTHER LOCAL		\$ 273					\$ 273
Total Programmed Funding:		\$ 452	\$ 2,374					\$ 2,826

TIP ID: SOL170009 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006382
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Mobility Call Center
Description: Solano County : County-wide : Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ	\$ 1,537						\$ 1,537
CON	OTHER LOCAL	\$ 568						\$ 568
CON	STP	\$ 1,500						\$ 1,500
Total Programmed Funding:		\$ 3,605						\$ 3,605

Transit Projects
Various Transit Agencies



TIP ID: SOL190002 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006554
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: SolanoExpress Bus Electrification
Description: Solano County : Countywide : Purchase electric over-the-road coaches for long-haul SolanoExpress routes.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	CARB	\$ 2,148						\$ 2,148
CON	PRIVATE	\$ 2,000						\$ 2,000
CON	SB1	\$ 2,663						\$ 2,663
CON	STA-POP	\$ 3,057						\$ 3,057
CON	STA-REV	\$ 2,260						\$ 2,260
Total Programmed Funding:		\$ 12,128						\$ 12,128

TIP ID: SOL190023 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006709
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Regional Transit Improvements - TIRCP 2020
Description: Solano County : Throughout Solano County and Solano Express Bus stops at various stations : Network integration planning and implementation of various transit and access improvements
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	RTP-LRP						\$ 450	\$ 450
ENV	STA-REV	\$ 203						\$ 203
PSE	RTP-LRP						\$ 900	\$ 900
PSE	STA-REV	\$ 300						\$ 300
CON	RTP-LRP						\$ 4,650	\$ 4,650
CON	SB1	\$ 10,400						\$ 10,400
CON	STA-REV	\$ 247						\$ 247
Total Programmed Funding:		\$ 11,150					\$ 6,000	\$ 17,150

TIP ID: SOL210006 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS** 20600006818
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Connected Mobility Implementation Plan
Description: Solano County : Countywide : Develop a countywide Connected Mobility Implementation Plan to address how Solano reacts to the recommendations of Blue Ribbon Task Force
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
OTHER	STA-REV	\$ 100						\$ 100
OTHER	STP	\$ 500						\$ 500
OTHER	TIRCP	\$ 300						\$ 300
Total Programmed Funding:		\$ 900						\$ 900

TIP ID: SOL090034 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004788
Sponsor: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit
Project Name: SolTrans: Bus Replacement (Alternative Fuel)
Description: Solano County Transit (SolTrans) : Eight 45' MCI commuter coaches : Replace vehicles as they reach their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 14,674						\$ 14,674
CON	5309	\$ 1,260						\$ 1,260
CON	5339	\$ 3,165						\$ 3,165
CON	CMAQ	\$ 1,733						\$ 1,733
CON	EARMARK	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 5,272						\$ 5,272
CON	PROP	\$ 1,559						\$ 1,559
Total Programmed Funding:		\$ 29,664						\$ 29,664

Transit Projects
Various Transit Agencies



TIP ID: VAR210005 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 21-T11-113 **CTIPS:** 20600006821
Sponsor: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit
Project Name: SMART Rail and Pathway (Phase 2)
Description: Marin County, Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:		\$ 213,113	
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	OTHER LOCAL	\$ 1,228					\$ 1,228
PSE	SALESTAX-MEASURE	\$ 10,852					\$ 10,852
PE	5309	\$ 1,800					\$ 1,800
ROW	ATP-REG	\$ 1,817					\$ 1,817
CON	AHSC	\$ 5,225					\$ 5,225
CON	ATP-REG	\$ 10,757					\$ 10,757
CON	CMAQ	\$ 3,000					\$ 3,000
CON	IIP			\$ 10,000			\$ 10,000
CON	OTHER FEDERAL	\$ 5,000					\$ 5,000
CON	OTHER LOCAL	\$ 535					\$ 535
CON	PRIVATE	\$ 2,000					\$ 2,000
CON	RTP-LRP					\$ 35,000	\$ 35,000
CON	SALESTAX-MEASURE	\$ 6,904					\$ 6,904
CON	STP	\$ 3,164					\$ 3,164
CON	TIRCP	\$ 30,100					\$ 30,100
Total Programmed Funding:		\$ 82,382		\$ 10,000		\$ 35,000	\$ 127,382

TIP ID: SM-210008 **County:** San Mateo **System:** TRANSIT **RTP ID:** 21-T10-093 **CTIPS:** 20600006822
Sponsor: South San Francisco **Implementing Agency:** South San Francisco
Project Name: South San Francisco East of 101 Transit Expansion
Description: South San Francisco : Various locations : Install and upgrade bus stops, enhance sidewalk and crosswalk.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 54					\$ 54
CON	OTHER LOCAL	\$ 63					\$ 63
CON	STP	\$ 480					\$ 480
Total Programmed Funding:		\$ 597					\$ 597

TIP ID: SF-050002 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T11-110 **CTIPS:** 20600002941
Sponsor: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority
Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2
Description: San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	OTHER LOCAL	\$ 69,687	\$ 1,250				\$ 70,937
PSE	PRIVATE	\$ 2,000	\$ 19,092		\$ 44,600		\$ 65,692
PSE	RTP-LRP					\$ 305,740	\$ 305,740
PSE	SALESTAX-MEASURE	\$ 21,589			\$ 25,000	\$ 40,000	\$ 86,589
PSE	TIRCP	\$ 15,500	\$ 44,500				\$ 60,000
PE	5339	\$ 1,240					\$ 1,240
PE	BT	\$ 6,983					\$ 6,983
PE	SALESTAX-MEASURE	\$ 30,775					\$ 30,775
ROW	OTHER LOCAL	\$ 1,395	\$ 36,000	\$ 59,401			\$ 96,796
ROW	RTP-LRP					\$ 229,845	\$ 229,845
ROW	SALESTAX-MEASURE	\$ 45,083	\$ 25,000				\$ 70,083
CON	OTHER LOCAL				\$ 8,600		\$ 8,600
CON	PRIVATE				\$ 2,400	\$ 10,000	\$ 12,400
CON	RTP-LRP					\$ 6,341,816	\$ 6,341,816
CON	SALESTAX-MEASURE					\$ 57,847	\$ 57,847
Total Programmed Funding:		\$ 194,252	\$ 125,842	\$ 59,401	\$ 80,600	\$ 97,847	\$ 7,057,401

Transit Projects
Various Transit Agencies



TIP ID: SF-190006 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T10-092 **CTIPS:** 20600006637
Sponsor: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management
Project Name: Treasure Island Ferry Terminal Landside Imprvmnts
Description: San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land-side improvements

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	AHSC	\$ 50						\$ 50
PE	FBD	\$ 200						\$ 200
CON	AHSC	\$ 700						\$ 700
CON	FBD	\$ 2,800						\$ 2,800
Total Programmed Funding:		\$ 3,750						\$ 3,750

TIP ID: ALA230204 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T11-114 **CTIPS:** 20650000750
Sponsor: Tri-Valley – San Joaquin Valley Regional Rail Authority **Implementing Agency:** Tri-Valley – San Joaquin Valley
Project Name: Valley Link Rail System (Phase 1)
Description: Alameda County : Between the Dublin/Pleasanton BART station in Alameda County and the Mountain House Community Services District in San Joaquin County : Construct a new passenger rail system

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	AB1171-AB144	\$ 59,911						\$ 59,911
PE	OTHER STATE	\$ 5,000						\$ 5,000
PE	RTP-LRP						\$ 103,200	\$ 103,200
PE	TIRCP	\$ 25,000						\$ 25,000
ROW	RTP-LRP						\$ 160,000	\$ 160,000
CON	RTP-LRP						\$ 1,515,800	\$ 1,515,800
Total Programmed Funding:		\$ 89,911					\$ 1,779,000	\$ 1,868,911

TIP ID: ALA190027 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-001 **CTIPS:** 20600006683
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Union City Transit: COVID-19 Emergency Transit Ops
Description: Union City Transit : Systemwide : Capital, planning and operating assistance related to the coronavirus public health emergency including costs to shutdown, maintain and restart service, purchase of PPE and supplies, and administrative leave.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 3,258						\$ 3,258
Total Programmed Funding:		\$ 3,258						\$ 3,258

TIP ID: ALA190029 **County:** Alameda **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006716
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Union City Transit Electric Bus Procurement
Description: Union City Transit : Fleet : Replace existing buses with zero-emission battery-electric buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 5,946						\$ 5,946
CON	5339	\$ 9,342						\$ 9,342
CON	BT	\$ 343						\$ 343
CON	OTHER LOCAL	\$ 2,574						\$ 2,574
CON	TDA	\$ 1,859						\$ 1,859
Total Programmed Funding:		\$ 20,065						\$ 20,065

Transit Projects
Various Transit Agencies



TIP ID: ALA210201 **County:** Alameda **System:** TRANSIT **RTP ID:** null **CTIPS:** 20650000734
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Union City Transit EV Charging Infrastructure
Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 141						\$ 141
CON	OTHER LOCAL	\$ 35						\$ 35
Total Programmed Funding:		\$ 176						\$ 176

TIP ID: SOL210003 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006805
Sponsor: Vacaville **Implementing Agency:** Vacaville
Project Name: Vacaville: Electric Bus Charging Infrastructure
Description: Vacaville : System-wide : Implement core infrastructure improvements to support the charging of a 100% Zero Emissions Bus fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	TDA	\$ 500						\$ 500
CON	5307	\$ 2,000						\$ 2,000
CON	TDA	\$ 6,260						\$ 6,260
Total Programmed Funding:		\$ 8,760						\$ 8,760

TIP ID: SOL210004 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006806
Sponsor: Vacaville **Implementing Agency:** Vacaville
Project Name: Vacaville: Electric Bus Fleet
Description: Vacaville : Fleetwide : Purchase electric zero-emission buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	5307	\$ 5,754						\$ 5,754
CON	5339	\$ 1,764						\$ 1,764
CON	TDA	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 10,518						\$ 10,518

TIP ID: SOL210005 **County:** Solano **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006807
Sponsor: Vacaville **Implementing Agency:** Vacaville
Project Name: Vacaville: Transit Building Expansion
Description: Vacaville : Transit building : Expand building
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	TDA	\$ 600						\$ 600
CON	5307	\$ 800						\$ 800
CON	TDA	\$ 600						\$ 600
Total Programmed Funding:		\$ 2,000						\$ 2,000

Transit Projects
Various Transit Agencies



TIP ID: SOL210007 **County:** Solano **System:** TRANSIT **RTP ID:** 21-EN09-132 **CTIPS:** 20600006836
Sponsor: Vallejo **Implementing Agency:** Vallejo

Project Name: Vallejo Ferry Mobility Hub Improvement

Description: Vallejo : In the public areas in front of the Vallejo Ferry Terminal west of Mare Island Way : Implement mobility hub improvements such as signage and wayfinding, sheltered waiting areas, parking and charging for electric micro-mobility vehicles, fix-it station, parking, security, and site refresh

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route: 29 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 22,940

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 26					\$ 26
CON	CMAQ		\$ 200				\$ 200
Total Programmed Funding:		\$ 26	\$ 200				\$ 226

TIP ID: MTC050027 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T11-096 **CTIPS:** 20600003417
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation

Project Name: Ferry Service - Berkeley

Description: Water Emergency Transportation Authority (WETA) : Berkeley : Provide ferry service from Berkeley to San Francisco.

Air Quality Exempt Code: Non-Exempt

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	BT	\$ 2,615					\$ 2,615
CON	1064		\$ 2,915				\$ 2,915
CON	PROP	\$ 2,405					\$ 2,405
Total Programmed Funding:		\$ 5,020	\$ 2,915				\$ 7,935

TIP ID: REG090054 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T11-095 **CTIPS:** 20600004487
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation

Project Name: WETA: Ferry Channel and Berth Dredging

Description: Water Emergency Transportation Authority (WETA) : Various service areas : Dredge ferry channel, ferry basin and berth

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 1,036					\$ 1,036
CON	5337	\$ 9,324		\$ 2,606			\$ 11,930
CON	BT	\$ 620					\$ 620
CON	OTHER LOCAL	\$ 2,479					\$ 2,479
CON	SALESTAX-MEASURE	\$ 142					\$ 142
Total Programmed Funding:		\$ 13,602		\$ 2,606			\$ 16,207

TIP ID: REG090057 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600004486
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation

Project Name: WETA: Ferry Major Component Rehab/Replacement

Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	5307	\$ 3,569					\$ 3,569
CON	5309	\$ 1,655					\$ 1,655
CON	5337	\$ 31,022	\$ 16,289				\$ 47,311
CON	BT	\$ 4,969					\$ 4,969
CON	EARMARK	\$ 3,637					\$ 3,637
CON	OTHER LOCAL	\$ 8,792					\$ 8,792
CON	SALESTAX-MEASURE	\$ 505					\$ 505
Total Programmed Funding:		\$ 54,149	\$ 16,289				\$ 70,438

Transit Projects
Various Transit Agencies



TIP ID: REG090067 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600004772
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Fixed Guideway Connectors
Description: Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	5307	\$ 3,083						\$ 3,083
CON	5309	\$ 2,166						\$ 2,166
CON	5337	\$ 9,829	\$ 2,890					\$ 12,719
CON	BT	\$ 400						\$ 400
CON	FBP	\$ 7,505						\$ 7,505
CON	OTHER LOCAL	\$ 9,684	\$ 206					\$ 9,890
CON	PFGP	\$ 4,456						\$ 4,456
CON	SALESTAX-MEASURE	\$ 921						\$ 921
Total Programmed Funding:		\$ 38,043	\$ 3,096					\$ 41,140

TIP ID: SF-110053 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600005487
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Replace Ferry Vessels
Description: Water Emergency Transportation Authority (WETA) : All existing ferry vessels for WETA : Replace vessels when they reach the end of their useful life of 25 years
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	1064	\$ 1,117						\$ 1,117
CON	5307	\$ 71,534						\$ 71,534
CON	5337	\$ 38,907						\$ 38,907
CON	BT	\$ 1,784						\$ 1,784
CON	FBP	\$ 1,849						\$ 1,849
CON	OTHER LOCAL	\$ 11,845						\$ 11,845
CON	PFGP	\$ 5,000						\$ 5,000
CON	PROP	\$ 7,094						\$ 7,094
CON	SALESTAX-MEASURE	\$ 3,827						\$ 3,827
CON	STA-REV	\$ 5,289						\$ 5,289
Total Programmed Funding:		\$ 148,247						\$ 148,247

TIP ID: SF-190008 **County:** San Francisco **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS** 20600006691
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Electric Vessels and Related Infrastructure
Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	CRP-REG		\$ 3,750					\$ 3,750
CON	OTHER LOCAL		\$ 4,938					\$ 4,938
CON	PFGP	\$ 3,440	\$ 16,000					\$ 19,440
CON	TIRCP	\$ 9,060						\$ 9,060
Total Programmed Funding:		\$ 12,500	\$ 24,688					\$ 37,188

Transit Projects
Various Transit Agencies



TIP ID: CC-210015 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 21-T01-002 **CTIPS:** 20600006863
Sponsor: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority
Project Name: WestCat 45-foot Over the Road Coach Replacement
Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

	Route: 80	Post Mile From:	Post Mile To:					Toll Credits:	
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
CON	5307	\$ 1,115						\$ 1,115	
CON	OTHER LOCAL	\$ 279						\$ 279	
Total Programmed Funding:		\$ 1,394						\$ 1,394	

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End of section

Roadway Projects
Alameda County
 State Highway Projects



TIP ID: ALA050079 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T09-061 **CTIPS:** 20600003665
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Caltrans
Project Name: I-80 Gilman Interchange Improvements
Description: Berkeley : On Gilman Ave at I-80 : Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001.
Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment
Route: 80 **Post Mile From:** 6.4 **Post Mile To:** 6.8 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	SALESTAX-MEASURE	\$ 8,043					\$ 8,043
PE	EARMARK	\$ 1,080					\$ 1,080
PE	OTHER LOCAL	\$ 397					\$ 397
PE	SALESTAX-MEASURE	\$ 4,182					\$ 4,182
ROW	RIP	\$ 2,445					\$ 2,445
ROW	SALESTAX-MEASURE	\$ 4,570					\$ 4,570
CON	ATP-REG	\$ 4,152					\$ 4,152
CON	EARMARK	\$ 2,000					\$ 2,000
CON	OTHER LOCAL	\$ 4,176					\$ 4,176
CON	RIP	\$ 42,511					\$ 42,511
CON	SALESTAX-MEASURE	\$ 15,559	\$ 2,000				\$ 17,559
CON	TFCA	\$ 364					\$ 364
Total Programmed Funding:		\$ 89,477	\$ 2,000				\$ 91,477

TIP ID: ALA170002 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T09-061 **CTIPS:** 20600006072
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: I-80/Ashby Avenue Interchange Improvements
Description: Alameda County : I-80/Ashby IC : Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	RIP	\$ 50					\$ 50
PSE	SALESTAX-MEASURE	\$ 5,400					\$ 5,400
PE	EARMARK	\$ 50					\$ 50
PE	SALESTAX-MEASURE	\$ 12,600					\$ 12,600
ROW	SALESTAX-MEASURE			\$ 3,000			\$ 3,000
CON	RTP-LRP					\$ 104,950	\$ 104,950
CON	SALESTAX-MEASURE				\$ 31,000		\$ 31,000
Total Programmed Funding:		\$ 18,100		\$ 3,000	\$ 31,000		\$ 157,050

TIP ID: ALA210027 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS:** 20600006800
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access
Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 80 **Post Mile From:** 3.7 **Post Mile To:** 3.8 **Toll Credits:** \$ 137,640

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	BT	\$ 1,250					\$ 1,250
PE	VRF	\$ 250					\$ 250
CON	BT		\$ 3,000				\$ 3,000
CON	CMAQ		\$ 1,200				\$ 1,200
CON	VRF		\$ 2,500				\$ 2,500
Total Programmed Funding:		\$ 1,500	\$ 6,700				\$ 8,200

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA210028 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS:** 20600006801
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: BBF: I-80 WB Bus Only Lane Extension
Description: Alameda County : On I-80 westbound between SFOBB Toll Plaza and Powell Street interchange : Construct a bus only or HOV lane.

Air Quality Exempt Code: Non-Exempt

Route: 80		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	BT	\$ 115					\$ 115
PSE	VRP	\$ 800					\$ 800
PE	BT	\$ 205					\$ 205
PE	VRP	\$ 700					\$ 700
CON	BT	\$ 2,000					\$ 2,000
CON	VRP	\$ 1,500					\$ 1,500
Total Programmed Funding:		\$ 5,320					\$ 5,320

TIP ID: ALA090016 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-041 **CTIPS:** 20600004341
Sponsor: Hayward **Implementing Agency:** Hayward
Project Name: Rt 92/Clawiter/Whitesell Interchange Improvements
Description: Hayward : Rt 92/Clawiter Rd : Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.

Air Quality Exempt Code: Non-Exempt

Route: 92		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 951			\$ 300		\$ 1,251
PE	RTP-LRP					\$ 19,900	\$ 19,900
ROW	OTHER LOCAL				\$ 300		\$ 300
ROW	RTP-LRP					\$ 36,400	\$ 36,400
CON	OTHER LOCAL					\$ 400	\$ 400
CON	RTP-LRP					\$ 133,400	\$ 133,400
Total Programmed Funding:		\$ 951			\$ 600	\$ 400	\$ 191,651

TIP ID: ALA170001 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-046 **CTIPS:** 20600006071
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: State Route 262 (Mission Blvd) Improvements
Description: Fremont : Mission Blvd/I-680 IC : Implement interchange improvements at I-680 and new freeway lanes between I-680 and I-880

Air Quality Exempt Code: Non-Exempt

Route: 262		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 10,000					\$ 10,000
ENV	SALESTAX-MEASURE	\$ 3,500					\$ 3,500
PSE	RTP-LRP					\$ 19,500	\$ 19,500
PSE	SALESTAX-MEASURE			\$ 5,500			\$ 5,500
ROW	OTHER LOCAL					\$ 1,000	\$ 1,000
ROW	RTP-LRP					\$ 103,500	\$ 103,500
CON	RTP-LRP					\$ 302,000	\$ 302,000
Total Programmed Funding:		\$ 13,500		\$ 5,500		\$ 1,000	\$ 445,000

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA170045 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-019 **CTIPS:** 20600006246
Sponsor: Dublin **Implementing Agency:** Dublin

Project Name: I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2

Description: Dublin : I-580/Fallon Rd I/C : Ph 2 - Reconstruct overcrossing to widen to 4 lanes in each direction, reconstruct and widen ramps, add bike/ped imp; I580 Hacienda Dr IC: Reconstruct overcrossing to add NB lane, modify and widen ramps, add bike/ped imp

Air Quality Exempt Code: Non-Exempt

Route: 580		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	PRIVATE			\$ 700				\$ 700
ENV	RTP-LRP						\$ 5,800	\$ 5,800
PSE	PRIVATE				\$ 500			\$ 500
PSE	RTP-LRP						\$ 5,500	\$ 5,500
ROW	PRIVATE					\$ 200		\$ 200
ROW	RTP-LRP						\$ 5,300	\$ 5,300
CON	RTP-LRP						\$ 40,000	\$ 40,000
Total Programmed Funding:				\$ 700	\$ 500	\$ 200	\$ 56,600	\$ 58,000

TIP ID: ALA250210 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-019 **CTIPS:**
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: Greenville Road/I-580 Interchange 199149

Description: Livermore : Greenville Rd at I 580 in LIVERMORE : Construct new interchange at I-580/Greenville Road

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 580		Post Mile From: 0	Post Mile To: 0	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RTP-LRP						\$ 1,000	\$ 1,000
PE	OTHER LOCAL				\$ 1,000			\$ 1,000
PE	RTP-LRP						\$ 1,000	\$ 1,000
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 83,000	\$ 83,000
Total Programmed Funding:					\$ 1,000		\$ 85,500	\$ 86,500

TIP ID: ALA250225 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-019 **CTIPS:**
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: Isabel Ave and Portola Ave I-580 Interchange 20233

Description: Livermore : Isabel Ave and Portola Ave I-580 Interchange 202338 : The project will widen the Isabel interchange and the Portola overcrossing by two lanes and construct on and off ramps, new traffic signals and safety elements and pedestrian and bicycle facilities.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 580		Post Mile From: 9.3	Post Mile To: 10.1	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RTP-LRP						\$ 1,000	\$ 1,000
PE	OTHER LOCAL				\$ 1,000			\$ 1,000
PE	RTP-LRP						\$ 800	\$ 800
ROW	RTP-LRP						\$ 700	\$ 700
CON	RTP-LRP						\$ 27,000	\$ 27,000
Total Programmed Funding:					\$ 1,000		\$ 29,500	\$ 30,500

TIP ID: ALA190018 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS:** 20600006624
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext

Description: Alameda County : On I-580 westbound approach to the San Francisco-Oakland Bay Bridge toll plaza from the SR 24/I-980 interchange to I-80 : Convert one general purpose lane to an HOV lane.

Air Quality Exempt Code: Non-Exempt

Route: 580		Post Mile From: 42.6	Post Mile To: 46.9	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	BT	\$ 125						\$ 125
PE	STP	\$ 625						\$ 625
PE	VRF	\$ 750						\$ 750
CON	CMAQ		\$ 7,000					\$ 7,000
Total Programmed Funding:		\$ 1,500	\$ 7,000					\$ 8,500

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA170009 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS** 20600006099
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Caltrans
Project Name: I-680 Express Lanes from SR84 to Alcosta Boulevard
Description: Alameda County, Contra Costa County : I-680 from SR-84 to north of Alcosta Blvd : SB I-680 from SR-84 to north of Alcosta Blvd: express lane improvements (Phase 1); NB and SB I-680 from SR-84 to north of Alcosta Blvd: Widen for express lanes (Phase 2)

Air Quality Exempt Code: Non-Exempt

Route: 680		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	RTP-LRP						\$ 14,000	\$ 14,000
PE	SALESTAX-MEASURE	\$ 28,000						\$ 28,000
ROW	RTP-LRP						\$ 5,000	\$ 5,000
ROW	SALESTAX-MEASURE	\$ 7,000						\$ 7,000
CON	OTHER LOCAL	\$ 80,000						\$ 80,000
CON	RIP	\$ 4,120						\$ 4,120
CON	RIP-COVID21	\$ 5,792						\$ 5,792
CON	RTP-LRP						\$ 229,000	\$ 229,000
CON	SALESTAX-MEASURE	\$ 58,925						\$ 58,925
CON	SB1	\$ 47,009						\$ 47,009
Total Programmed Funding:		\$ 230,846					\$ 248,000	\$ 478,846

TIP ID: ALA230003 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T08-060 **CTIPS** 20600006882
Sponsor: Fremont **Implementing Agency:** Fremont
Project Name: I-680/Mission Boulevard Interchange Modernization
Description: Fremont : I-680/Mission Blvd : Redesign the interchange to reduce the steep grade of the southbound off-ramp onto Mission Boulevard and incorporate a separated bicycle and pedestrian path along Mission Boulevard through the interchange
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 680		Post Mile From: 6.38	Post Mile To: 6.38	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER STATE	\$ 2,400						\$ 2,400
PSE	OTHER STATE				\$ 4,270			\$ 4,270
PE	SALESTAX-MEASURE	\$ 750						\$ 750
ROW	OTHER STATE				\$ 530			\$ 530
CON	OTHER LOCAL					\$ 100		\$ 100
CON	RTP-LRP						\$ 46,000	\$ 46,000
Total Programmed Funding:		\$ 3,150			\$ 4,800	\$ 100	\$ 46,000	\$ 54,050

TIP ID: ALA190020 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-021 **CTIPS** 20600006647
Sponsor: Pleasanton **Implementing Agency:** Pleasanton
Project Name: I-680/Sunol Interchange Improvements
Description: Pleasanton : At the I-680/Sunol Blvd Interchange : I-680/Sunol IC modernization: Add new traffic signals at on/off ramps and two on-ramp lanes, add a new protected intersection, add bike/ped improvements, and widen the bridge over I-680.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 680		Post Mile From: 14.8	Post Mile To: 15.5	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	PRIVATE	\$ 1,300						\$ 1,300
PSE	PRIVATE		\$ 4,980					\$ 4,980
ROW	PRIVATE			\$ 1,000				\$ 1,000
CON	EARMARK	\$ 850		\$ 40				\$ 890
CON	PRIVATE			\$ 5		\$ 5,245		\$ 5,250
CON	RIP					\$ 6,000		\$ 6,000
CON	RTP-LRP						\$ 14,000	\$ 14,000
Total Programmed Funding:		\$ 2,150	\$ 4,980	\$ 1,045		\$ 11,245	\$ 14,000	\$ 33,420

Roadway Projects
Alameda County
 State Highway Projects



TIP ID: ALA070009 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-024 **CTIPS:** 20600003678
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: Oakland/Alameda Access Project
Description: Alameda (City),Oakland : Between Fallon Street and Washington Street : Reconfigure interchanges & intersections to improve connections between I-880, the Posey & Webster tubes & downtown Oakland implement bike & pedestrian improvements.

Air Quality Exempt Code: Non-Exempt

Route: 880 Post Mile From:			Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	RIP-COVID21	\$ 50						\$ 50
PE	SALESTAX-MEASURE	\$ 25,901						\$ 25,901
ROW	SALESTAX-MEASURE	\$ 6,770						\$ 6,770
ROW	SB1	\$ 196						\$ 196
CON	OTHER LOCAL		\$ 2,500					\$ 2,500
CON	RIP		\$ 35,344					\$ 35,344
CON	SALESTAX-MEASURE		\$ 48,875					\$ 48,875
CON	SB1		\$ 32,281					\$ 32,281
Total Programmed Funding:		\$ 32,917	\$ 119,000					\$ 151,917

TIP ID: ALA170005 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-024 **CTIPS:** 20600006075
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps
Description: Hayward,Union City : at I-880/Whipple Rd Interchange : Implement interchange improvements including widening & reconfiguration of ramps, surface street and intersection improvements, and bike/ped improvements.

Air Quality Exempt Code: Non-Exempt

Route: 880 Post Mile From:			Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	RIP-COVID21	\$ 50						\$ 50
PE	SALESTAX-MEASURE	\$ 11,500						\$ 11,500
ROW	SALESTAX-MEASURE		\$ 5,000					\$ 5,000
CON	RTP-LRP						\$ 20,000	\$ 20,000
CON	SALESTAX-MEASURE			\$ 43,500				\$ 43,500
Total Programmed Funding:		\$ 11,550	\$ 5,000	\$ 43,500			\$ 20,000	\$ 80,050

TIP ID: ALA090020 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-024 **CTIPS:** 20600004262
Sponsor: Hayward **Implementing Agency:** Hayward
Project Name: I-880 Auxiliary lanes at Industrial Parkway
Description: Hayward : I-880 NB between Industrial Pkwy and Alameda Creek I-808 SB between Industrial Pkwy and Whipple Rd : Construct auxiliary lanes

Air Quality Exempt Code: Non-Exempt

Route: 880 Post Mile From: 14.537			Post Mile To: 13.669				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,510	\$ 100					\$ 1,610
ROW	OTHER LOCAL				\$ 250			\$ 250
CON	OTHER LOCAL					\$ 650		\$ 650
CON	RTP-LRP						\$ 7,390	\$ 7,390
Total Programmed Funding:		\$ 1,510	\$ 100		\$ 250	\$ 650	\$ 7,390	\$ 9,900

TIP ID: ALA110002 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-024 **CTIPS:** 20600004623
Sponsor: Hayward **Implementing Agency:** Alameda County Transportation
Project Name: I-880/Industrial Parkway West Interchange
Description: Hayward : At I-880/Industrial Parkway West : Reconstruct interchange, replace overcrossing structure, reconfigure on/off-ramps, provide HOV bypass lanes, widen & reconfigure local streets & intersections, & accommodation for bicyclists & pedestrians.

Air Quality Exempt Code: Non-Exempt

Route: 880 Post Mile From:			Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 10,000						\$ 10,000
ROW	SALESTAX-MEASURE		\$ 25,000					\$ 25,000
CON	RTP-LRP						\$ 85,950	\$ 85,950
CON	SALESTAX-MEASURE				\$ 19,000			\$ 19,000
Total Programmed Funding:		\$ 10,000	\$ 25,000		\$ 19,000		\$ 85,950	\$ 139,950

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA170046 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-024 **CTIPS:** 20600006247
Sponsor: Hayward **Implementing Agency:** Alameda County Transportation

Project Name: I-880 I/C Improvements (Winton Ave and A St)

Description: Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, complete streets features for bicyclists & pedestrians, modifying signals & reconfiguring intersections.

Air Quality Exempt Code: Non-Exempt

Route: 880 **Post Mile From:** 17.2 **Post Mile To:** 18.6 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 6,808						\$ 6,808
PSE	RIP-COVID21	\$ 50						\$ 50
PSE	RTP-LRP						\$ 5,400	\$ 5,400
PE	EARMARK	\$ 50						\$ 50
ROW	OTHER LOCAL		\$ 800					\$ 800
CON	OTHER LOCAL				\$ 200			\$ 200
CON	RTP-LRP						\$ 54,692	\$ 54,692
Total Programmed Funding:		\$ 6,908	\$ 800		\$ 200		\$ 60,092	\$ 68,000

TIP ID: ALA170057 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T07-057 **CTIPS:** 20600006287
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Leandro

Project Name: I-880 Integrated Corridor Management - Central

Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: 880 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 302,808

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 1,142						\$ 1,142
CON	CMAQ	\$ 1,498						\$ 1,498
CON	RTP-LRP						\$ 6,200	\$ 6,200
Total Programmed Funding:		\$ 2,640					\$ 6,200	\$ 8,840

TIP ID: ALA170060 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-048 **CTIPS:** 20600006303
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Alameda and Marin Counties - TOS-Mobility

Description: Alameda County, Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 13,517,049

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	AC	\$ 97,847						\$ 97,847
CON	CMAQ	\$ 13,190	\$ 6,810					\$ 20,000
Total Programmed Funding:		\$ 111,037	\$ 6,810					\$ 117,847

TIP ID: ALA230222 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-019 **CTIPS:** 20650000867
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: I-580/Vasco Road Interchange Replacement

Description: Livermore : Vasco Road/Preston Avenue to Vasco Road/Forget Me Not intersections along Vasco Road at I-580 : The project will remove the existing overcrossing and replace it with a wider and taller bridge.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 44						\$ 44
PE	PRIVATE	\$ 13,302						\$ 13,302
PE	SALESTAX-MEASURE	\$ 1,380						\$ 1,380
ROW	OTHER LOCAL		\$ 500					\$ 500
ROW	RTP-LRP						\$ 12,500	\$ 12,500
CON	OTHER LOCAL			\$ 500				\$ 500
CON	RTP-LRP						\$ 84,500	\$ 84,500
Total Programmed Funding:		\$ 14,726	\$ 500	\$ 500			\$ 97,000	\$ 112,726

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA170011 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS** 20600006126
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward - West Grand HOV/Bus Only Lane
Description: Oakland : Along W Grand Ave from Mandela Pkwy through the I-80 on-ramp : Convert shoulder to Bus/part-time HOV lane on the on-ramp (Ph 1) and to Frontage Rd and construct a multi-use path from Maritime St to Mandela Pkwy (Ph2)
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	BT	\$ 660						\$ 660
ENV	OTHER LOCAL	\$ 98						\$ 98
PSE	BT	\$ 1,732						\$ 1,732
CON	BT	\$ 7,397						\$ 7,397
Total Programmed Funding:		\$ 9,887						\$ 9,887

DRAFT

End of section

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA170074 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006319
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Alameda Grand St Pavement Rehab and Safety Imps

Description: Alameda (City) : Along Grand St, from Shore Line Drive to Otis Drive : Resurface project street; repair curbs, gutters, culverts, and curb ramps; install Class IV bikeway; install RRFB and marked crosswalks; and enhance transit stops.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL	\$ 172						\$ 172
CON	STP	\$ 827						\$ 827
Total Programmed Funding:		\$ 1,059						\$ 1,059

TIP ID: ALA230225 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS:**
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Parking Pricing And Curb Management Strategies

Description: Alameda (City) : Various locations citywide : 1) implement demand-responsive parking pricing in paid parking spaces; 2) create more space for short-term parking, loading, and ADA parking; 3) guide people straight to underutilized off-street parking; and 4) introduce and improve paid parking at ferry terminals.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ	\$ 742						\$ 742
CON	OTHER LOCAL	\$ 186						\$ 186
Total Programmed Funding:		\$ 928						\$ 928

TIP ID: ALA090023 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS:** 20600004265
Sponsor: Alameda County **Implementing Agency:** Alameda County

Project Name: Fruitvale Ave Roadway Bridge Lifeline

Description: Alameda County : Fruitvale Roadway Bridge : Retrofit bridge to a lifeline facility

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 400					\$ 400
PE	RTP-LRP						\$ 1,100	\$ 1,100
ROW	OTHER LOCAL			\$ 100				\$ 100
CON	OTHER LOCAL				\$ 500			\$ 500
CON	RTP-LRP						\$ 13,500	\$ 13,500
Total Programmed Funding:			\$ 400	\$ 100	\$ 500		\$ 14,600	\$ 15,600

TIP ID: ALA130018 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600005630
Sponsor: Alameda County **Implementing Agency:** Alameda County

Project Name: Alameda Co-Variou Streets and Roads Preservation

Description: Alameda County : Various roadways : Rehabilitate pavement

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 133						\$ 133
PE	STP	\$ 196						\$ 196
CON	OTHER LOCAL	\$ 796						\$ 796
CON	STP	\$ 5,654						\$ 5,654
Total Programmed Funding:		\$ 6,779						\$ 6,779

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA170085 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-055 **CTIPS:** 20600006482
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: 7th Street Grade Separation East
Description: Oakland : Oakland : 7th St and rail tracks between I-880 and Maritime St in the Port of Oakland : Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail
Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 5,387						\$ 5,387
PSE	SALESTAX-MEASURE	\$ 15,213						\$ 15,213
PSE	SB1	\$ 3,180						\$ 3,180
ROW	OTHER LOCAL	\$ 20,000						\$ 20,000
ROW	SALESTAX-MEASURE	\$ 61,708						\$ 61,708
CON	BT	\$ 55,000						\$ 55,000
CON	OTHER STATE			\$ 13,500				\$ 13,500
CON	SALESTAX-MEASURE	\$ 29,012						\$ 29,012
CON	SB1	\$ 175,000						\$ 175,000
Total Programmed Funding:		\$ 364,500		\$ 13,500				\$ 378,000

TIP ID: ALA170086 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-055 **CTIPS:** 20600006483
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: 7th Street Grade Separation West
Description: Oakland : Within the Port : Implement road and rail improvements, realign and grade separate 7th St and Maritime intersection, reconstruct and widen multi-use path; Between Joint Intermodal Terminal and the Oakland Harbor Intermodal Terminal: Add rail spur
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 16,820						\$ 16,820
ROW	OTHER LOCAL				\$ 500			\$ 500
CON	OTHER LOCAL					\$ 500		\$ 500
CON	RTP-LRP						\$ 293,180	\$ 293,180
Total Programmed Funding:		\$ 16,820			\$ 500	\$ 500	\$ 293,180	\$ 311,000

TIP ID: ALA150003 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600005846
Sponsor: Dublin
Project Name: Dublin Blvd. - North Canyons Pkwy Extension
Description: Alameda County, Dublin, Livermore : Dublin Blvd-North Canyons Parkway from Fallon Rd to Doolan Rd : Dublin Blvd-North Canyons Parkway from Fallon Rd to Croak Rd: Construct six lane extension; Dublin Blvd-North Canyons Parkway from Croak Rd to Doolan Rd: Construct four lane extension
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 715						\$ 715
ENV	SALESTAX-MEASURE	\$ 2,374						\$ 2,374
PSE	SALESTAX-MEASURE	\$ 5,239						\$ 5,239
PE	EARMARK	\$ 540						\$ 540
PE	SALESTAX-MEASURE	\$ 135						\$ 135
ROW	OTHER LOCAL	\$ 40,132						\$ 40,132
CON	OTHER LOCAL				\$ 59,875			\$ 59,875
CON	RTP-LRP						\$ 44,000	\$ 44,000
Total Programmed Funding:		\$ 49,135			\$ 59,875		\$ 44,000	\$ 153,011

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA210026 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600006797
Sponsor: Dublin **Implementing Agency:** Dublin

Project Name: Tassajara Road Widening

Description: Dublin : Tassajara Road between North Dublin Ranch Drive and Quarry Lane School Road : Widen the existing roadway from two to four travel lanes, buffered bike lanes with an added landscaped median, parkway strips and detached sidewalks. Project is phased.

Air Quality Exempt Code: Non-Exempt

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	PRIVATE	\$ 2,306						\$ 2,306
ROW	PRIVATE	\$ 436						\$ 436
CON	OTHER LOCAL		\$ 1,202					\$ 1,202
CON	PRIVATE		\$ 9,556					\$ 9,556
Total Programmed Funding:		\$ 2,742	\$ 10,758					\$ 13,500

TIP ID: ALA210029 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006825
Sponsor: Emeryville **Implementing Agency:** Emeryville

Project Name: 40th Street Transit and Multi-Modal Enhancements

Description: Emeryville : On 40th Street between IKEA Entrance signal and Adeline Street : Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	ATP-REG	\$ 1,374						\$ 1,374
PSE	OTHER LOCAL	\$ 657						\$ 657
PSE	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	AHSC		\$ 3,800					\$ 3,800
CON	RTP-LRP						\$ 14,392	\$ 14,392
CON	TFCA		\$ 172					\$ 172
CON	VRF		\$ 8,204					\$ 8,204
Total Programmed Funding:		\$ 4,031	\$ 12,176				\$ 14,392	\$ 30,599

TIP ID: ALA250217 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: Emeryville **Implementing Agency:** Emeryville

Project Name: The Emeryville Loop

Description: Emeryville : Powell St, Christie Ave, Shellmound St, and Shellmound Way : Two-way Class IV bikeway, new sidewalk, protected intersections, and transit only lanes at four major intersections

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	OTHER LOCAL					\$ 800		\$ 800
PE	OTHER LOCAL				\$ 200			\$ 200
CON	RTP-LRP						\$ 11,000	\$ 11,000
Total Programmed Funding:					\$ 200	\$ 800	\$ 11,000	\$ 12,000

TIP ID: ALA170065 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006310
Sponsor: Hayward **Implementing Agency:** Hayward

Project Name: Hayward - Main Street Complete Street

Description: Hayward : Main St from Mc Keever to D St : Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From:	Post Mile To:	Toll Credits:			
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 175						\$ 175
PE	STP	\$ 175						\$ 175
CON	CMAQ	\$ 500						\$ 500
CON	EARMARK	\$ 328						\$ 328
CON	OTHER LOCAL	\$ 375						\$ 375
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 2,553						\$ 2,553

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA250205 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS**
Sponsor: Hayward **Implementing Agency:** Hayward
Project Name: High Injury Network Supplemental Planning
Description: Hayward : Various locations in the City of Hayward : Develop a Speed Management Plan and a High Injury Network Safety Plan that will supplement the City's Local Road Safety Plan at various locations in Hayward
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	OTHER FEDERAL						\$ 3,252
OTHER	OTHER LOCAL						\$ 813
Total Programmed Funding:							\$ 4,065

TIP ID: ALA250202 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: East Avenue Corridor ATP Implementation 202222
Description: Livermore : East Avenue : The project will implement roadway safety improvements along East Avenue and include bike lanes, sidewalk, crossing enhancements, lighting, signing and striping.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL			\$ 100			\$ 100
PE	OTHER LOCAL		\$ 200				\$ 200
ROW	OTHER LOCAL			\$ 100			\$ 100
CON	OTHER LOCAL				\$ 600		\$ 600
CON	RTP-LRP					\$ 2,400	\$ 2,400
Total Programmed Funding:			\$ 200	\$ 200	\$ 600		\$ 3,400

TIP ID: ALA250208 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: BPMP - Local bridges preventive maintenance 202219
Description: Livermore : Citywide : Bridge Preventive Maintenance for 19 local bridges at various location in the City of Livermore. See attached Attachment A
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	HBP				\$ 150		\$ 150
ENV	SB1				\$ 30		\$ 30
PE	HBP			\$ 600			\$ 600
PE	SB1			\$ 120			\$ 120
CON	HBP					\$ 4,160	\$ 4,160
CON	SB1					\$ 1,040	\$ 1,040
Total Programmed Funding:				\$ 720	\$ 180	\$ 5,200	\$ 6,100

TIP ID: ALA250213 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Airway Blvd Bridge BR 33C019 at Arroyo Las Positas
Description: Livermore : Airway Blvd Bridge at Arroyo Las Positas : The project will replace the existing culverts with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL					\$ 450	\$ 450
PE	OTHER LOCAL			\$ 500			\$ 500
PE	RTP-LRP					\$ 1,000	\$ 1,000
ROW	OTHER LOCAL					\$ 50	\$ 50
CON	RTP-LRP					\$ 10,000	\$ 10,000
Total Programmed Funding:				\$ 500		\$ 500	\$ 12,000

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA250218 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Bluebell Drive Bridge at Arroyo Las Positas 202426
Description: Livermore : Bluebell Drive at Arroyo Las Positas : The project will replace the existing bridge with a free span bridge to improve creek flow conveyance and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RTP-LRP						\$ 400	\$ 400
PE	OTHER LOCAL				\$ 800			\$ 800
ROW	RTP-LRP						\$ 100	\$ 100
CON	RTP-LRP						\$ 5,700	\$ 5,700
Total Programmed Funding:					\$ 800		\$ 6,200	\$ 7,000

TIP ID: ALA250220 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Heather Lane Bridge COLV005 at Arroyo Las Positas
Description: Livermore : Heather Lane at Arroyo Las Positas : The project will replace the existing culverts with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL					\$ 250		\$ 250
PSE	RTP-LRP						\$ 250	\$ 250
PE	OTHER LOCAL			\$ 500				\$ 500
PE	RTP-LRP						\$ 1,000	\$ 1,000
ROW	OTHER LOCAL					\$ 250		\$ 250
ROW	RTP-LRP						\$ 250	\$ 250
CON	RTP-LRP						\$ 4,000	\$ 4,000
Total Programmed Funding:				\$ 500		\$ 500	\$ 5,500	\$ 6,500

TIP ID: ALA250221 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Bluebell Drive Bridge at Altamont Creek 33C0192, 2
Description: Livermore : Bluebell Drive Bridge at Altamont Creek : The project will rehabilitate or replace the existing culvert with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RTP-LRP						\$ 500	\$ 500
PE	OTHER LOCAL				\$ 1,000			\$ 1,000
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 4,000	\$ 4,000
Total Programmed Funding:					\$ 1,000		\$ 5,000	\$ 6,000

TIP ID: ALA250224 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Holmes Street Bridge 33C0426 at Arroyo Mocho, 2024
Description: Livermore : Holmes Street at Arroyo Mocho : The project will replace the existing bridge with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RTP-LRP						\$ 1,000	\$ 1,000
PE	OTHER LOCAL				\$ 1,000			\$ 1,000
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 8,500	\$ 8,500
Total Programmed Funding:					\$ 1,000		\$ 10,000	\$ 11,000

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA250226 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: Stanley Blvd at Isabel Connector Ramp 202133

Description: Livermore : East Avenue : The project will implement safety improvements and include curb extensions, crosswalks, ramps, and signal improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL		\$ 50					\$ 50
PE	SB1		\$ 100					\$ 100
ROW	SB1			\$ 50				\$ 50
CON	SB1				\$ 1,500			\$ 1,500
Total Programmed Funding:			\$ 150	\$ 50	\$ 1,500			\$ 1,700

TIP ID: ALA210031 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20600006843
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Alameda County Transportation

Project Name: Regional Planning Activities and PPM - Alameda

Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	RIP-COVID21	\$ 315						\$ 315
OTHER	RIP		\$ 1,500		\$ 959		\$ 557	\$ 3,016
OTHER	STP	\$ 8,105						\$ 8,105
Total Programmed Funding:			\$ 8,420	\$ 1,500	\$ 959		\$ 557	\$ 11,436

TIP ID: ALA250209 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS**
Sponsor: Newark **Implementing Agency:** Newark

Project Name: Thornton Ave Alternate Route Corridor Pavement Reh

Description: Newark : Thornton Avenue from I880 to Olive St (Phase 1) & Thornton Avenue from Ash to Spruce St (Phase 2) : Pavement rehabilitation and improvements to existing bicycle facilities and other safety improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 500						\$ 500
CON	EARMARK			\$ 3,000				\$ 3,000
CON	OTHER LOCAL			\$ 1,500				\$ 1,500
Total Programmed Funding:			\$ 500	\$ 4,500				\$ 5,000

TIP ID: ALA230223 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS** 20650000868
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: OakPARK+

Description: Oakland : Oakland (various locations) : Expand demand-responsive parking pricing to all commercial districts; explore all-week retail friendly metering; pilot parking occupancy sensors; install fifty new multi-space parking meter kiosks; and create a permanent Universal Basic Mobility (UBM) program through the OakPark+ Program.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	CMAQ		\$ 1,500					\$ 1,500
CON	OTHER LOCAL		\$ 194					\$ 194
Total Programmed Funding:			\$ 1,694					\$ 1,694

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA210032 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20600006871
Sponsor: Pleasanton **Implementing Agency:** Pleasanton

Project Name: West Las Positas Blvd Multimodal Reconstruction

Description: Pleasanton : On West Las Positas Blvd. between Hopyard Road and the Iron Horse Trail : Reconstruct the roadway provide high-quality multimodal facilities, including road diet, new sidewalk, new pedestrian crosswalks, and elevated cycle tracks

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 1,000					\$ 1,000
PSE	OTHER LOCAL	\$ 2,642					\$ 2,642
PSE	PRIVATE	\$ 922					\$ 922
PSE	SALESTAX-MEASURE	\$ 313					\$ 313
CON	EARMARK		\$ 1,700				\$ 1,700
CON	OTHER LOCAL		\$ 4,850				\$ 4,850
CON	PRIVATE		\$ 2,250				\$ 2,250
CON	SALESTAX-MEASURE		\$ 9,217				\$ 9,217
CON	TFCA		\$ 150				\$ 150
Total Programmed Funding:		\$ 4,877	\$ 18,167				\$ 23,044

TIP ID: ALA050002 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600002788
Sponsor: San Leandro **Implementing Agency:** San Leandro

Project Name: SR 185- E. 14th St/ Hesperian Blvd/150th Ave

Description: San Leandro : 150th/E. 14th/Hesperian : Construct NB left turn Ln from Hesperian to E.14th, EB left turn Ln from E.14th to 150th Av & SB Ln from Hesperian to 150th and other traffic circulation improvements. Project is phased.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	OTHER LOCAL	\$ 1,001					\$ 1,001
PSE	SALESTAX-MEASURE	\$ 409					\$ 409
PE	OTHER LOCAL	\$ 160					\$ 160
PE	SALESTAX-MEASURE	\$ 69					\$ 69
ROW	OTHER LOCAL	\$ 175					\$ 175
ROW	SALESTAX-MEASURE	\$ 1,018					\$ 1,018
ROW_SU	SALESTAX-MEASURE	\$ 28					\$ 28
CON	OTHER LOCAL					\$ 2,678	\$ 2,678
CON	SALESTAX-MEASURE					\$ 1,821	\$ 1,821
Total Programmed Funding:		\$ 2,859				\$ 4,499	\$ 7,359

TIP ID: ALA250203 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: San Leandro **Implementing Agency:** San Leandro

Project Name: MacArthur Blvd/Superior Ave Roundabout

Description: San Leandro : MacArthur Blvd and Superior Ave : Clearing and grubbing, excavation, removal and installation of new concrete sidewalk, curbs, and curb ramp, install roundabout, planting of landscaping, trees, and shrubbery

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 229					\$ 229
CON	OTHER LOCAL		\$ 407				\$ 407
CON	RTP-LRP					\$ 3,144	\$ 3,144
Total Programmed Funding:		\$ 229	\$ 407			\$ 3,144	\$ 3,781

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA250204 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Dutton Ave Roadway Reconstruction
Description: San Leandro : Dutton Ave from E 14th St to MacArthur Blvd : Roadway excavation, removal of concrete. Reconstruction of roadway, installation of ADA curb ramp, sidewalk, signage and striping
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL		\$ 56				\$ 56
PE	RTP-LRP						\$ 431
CON	OTHER LOCAL			\$ 317			\$ 317
CON	RTP-LRP						\$ 2,444
Total Programmed Funding:			\$ 56	\$ 317			\$ 2,875

TIP ID: ALA250206 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS**
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Lake Chabot Road Erosion Repair
Description: San Leandro : Lake Chabot Rd from Chabot Terrace to Astor Dr : Excavation, clearing and grubbing, removal of rock slope protection and concrete v-ditch, installation of structural backfill and structural concrete, soldier piles, concrete v-ditch, and rock slope protection
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	ER	\$ 376					\$ 376
PE	OTHER LOCAL	\$ 49					\$ 49
CON	ER		\$ 1,658				\$ 1,658
CON	OTHER LOCAL		\$ 667				\$ 667
CON_CE	ER		\$ 249				\$ 249
CON_CE	OTHER LOCAL		\$ 33				\$ 33
Total Programmed Funding:			\$ 2,606				\$ 3,031

TIP ID: ALA250223 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Lake Chabot Road Stabilization
Description: San Leandro : Lake Chabot Road from Chabot Terrace to Astor Dr : Roadway excavation, Clearing and grubbing, tree removal, removal of drain inlet. Installation of structural backfill and structural concrete, soldier piles, roadway rehabilitation, ground anchor
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL			\$ 395			\$ 395
CON	OTHER LOCAL				\$ 506		\$ 506
CON	RTP-LRP						\$ 3,294
Total Programmed Funding:				\$ 395	\$ 506		\$ 4,195

Roadway Projects
Alameda County
Local Road Projects



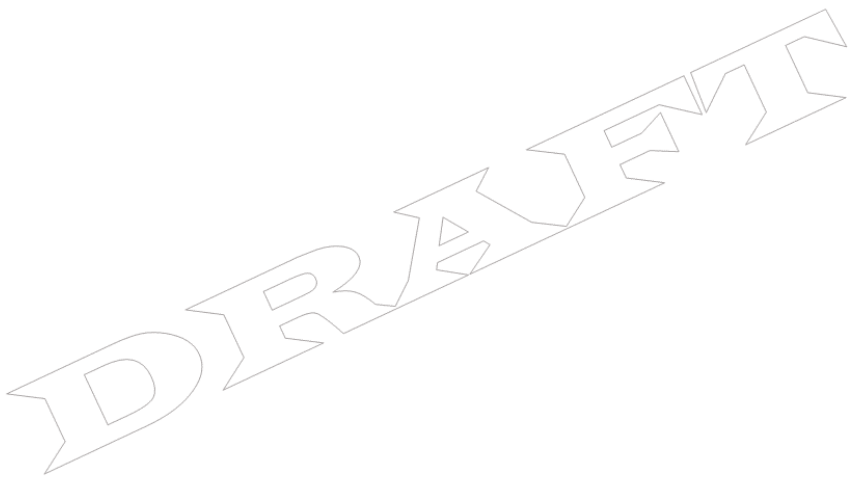
TIP ID: ALA978004 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 10600000445
Sponsor: Union City **Implementing Agency:** Union City

Project Name: East-West Connector: Decoto and Quarry Lakes Pkwy

Description: Fremont, Union City : Decoto Rd from I-880 to SR-238 (Mission Blvd) and Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238 : Decoto Rd from I-880 to SR-238 (Mission Blvd): Widen roadway and implement complete streets improvements; Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238: Construct new, 4-lane multimodal corridor. Project is phased

Air Quality Exempt Code: Non-Exempt

Phase	All funding in thousands of dollars Fund Source	Post Mile From:	Post Mile To:	Toll Credits:					
				Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years
PSE	SALESTAX-MEASURE	\$ 30,200							\$ 30,200
PE	SALESTAX-MEASURE	\$ 20,471							\$ 20,471
ROW	OTHER LOCAL	\$ 8,000							\$ 8,000
ROW	RTP-LRP						\$ 10,000		\$ 10,000
ROW	SALESTAX-MEASURE	\$ 1,000							\$ 1,000
CON	OTHER LOCAL			\$ 17,000					\$ 17,000
CON	OTHER STATE					\$ 41,814		\$ 16,400	\$ 58,214
CON	RTP-LRP						\$ 113,586		\$ 113,586
CON	SALESTAX-MEASURE			\$ 49,600					\$ 49,600
Total Programmed Funding:		\$ 59,671		\$ 66,600		\$ 41,814		\$ 139,986	\$ 308,071



End of section

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA170049 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS:** 20600006255
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Central Avenue Safety Improvements

Description: Alameda (City) : On Central Ave from Main St to Sherman St : construct multimodal street improvements including reduction from 4 to 3 lanes, center turn lane, bike lanes, 2-way separated bikeway, roundabouts and other safety improvements.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: 61 **Post Mile From:** 21.22 **Post Mile To:** 21.97 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-ST	\$ 180					\$ 180
PSE	ATP-ST	\$ 300					\$ 300
PSE	OTHER LOCAL	\$ 600					\$ 600
PE	OTHER LOCAL	\$ 557					\$ 557
CON	ATP-ST	\$ 6,846					\$ 6,846
CON	CMAQ	\$ 1,487					\$ 1,487
CON	OTHER LOCAL	\$ 996					\$ 996
CON	SALESTAX-MEASURE	\$ 1,492					\$ 1,492
CON	STP	\$ 4,325					\$ 4,325
Total Programmed Funding:		\$ 16,783					\$ 16,783

TIP ID: ALA170073 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006318
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Clement Avenue Complete Streets

Description: Alameda (City) : On Clement Avenue between Broadway and Grand St : Complete street improvements including Class IV bikeway, curb extensions, flashing beacons, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	CMAQ	\$ 567					\$ 567
PE	OTHER LOCAL	\$ 74					\$ 74
CON	CMAQ	\$ 2,451					\$ 2,451
CON	OTHER LOCAL	\$ 578					\$ 578
CON	STP	\$ 2,000					\$ 2,000
Total Programmed Funding:		\$ 5,670					\$ 5,670

TIP ID: ALA250211 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Lincoln Ave/Marshall Way/Pacific Ave Corridor Imp

Description: Alameda (City) : Lincoln Avenue/Marshall Way/Pacific Avenue corridor from Broadway to Main St : Safety improvements, including road diet with a center turn lane and bike lanes, a roundabout, flashing beacons, pedestrian/bicycle signals, modernized traffic signals, crosswalk improvements, school frontage improvements, stormwater gardens, street trees, disabled parking and loading zones, improved lighting and bus stop enhancements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 500					\$ 500
PE	SALESTAX-MEASURE	\$ 1,267					\$ 1,267
CON	OTHER LOCAL		\$ 1,000				\$ 1,000
CON	RTP-LRP					\$ 19,000	\$ 19,000
Total Programmed Funding:		\$ 1,767	\$ 1,000			\$ 19,000	\$ 21,767

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA250215 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)
Project Name: Oakland Alameda Estuary Bridge
Description: Alameda (City),Oakland : Across the Oakland Estuary between Jack London Square Oakland and West Alameda : Construct a moveable bicycle/pedestrian bridge between Alameda's west end and Oakland's Jack London Square. Project web page: www.estuarybridge.org.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL			\$ 300				\$ 300
ENV	RTP-LRP						\$ 5,000	\$ 5,000
PSE	OTHER LOCAL					\$ 400		\$ 400
PSE	RTP-LRP						\$ 17,200	\$ 17,200
PE	OTHER LOCAL			\$ 300				\$ 300
PE	RTP-LRP						\$ 1,760	\$ 1,760
ROW	RTP-LRP						\$ 21,800	\$ 21,800
CON	RTP-LRP						\$ 221,400	\$ 221,400
CON_CE	RTP-LRP						\$ 22,900	\$ 22,900
OTHER	SALESTAX-MEASURE		\$ 1,555					\$ 1,555
Total Programmed Funding:			\$ 1,555	\$ 600		\$ 400	\$ 290,060	\$ 292,615

TIP ID: ALA190019 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006639
Sponsor: Alameda County **Implementing Agency:** Alameda County
Project Name: Alameda County Complete Street Improvements
Description: Alameda County : Various locations : Bicycle and ped safety improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	ATP-ST	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 1,100						\$ 1,100
ROW	OTHER LOCAL	\$ 150						\$ 150
CON	ATP-REG	\$ 2,996						\$ 2,996
CON	CRP-REG	\$ 9,300						\$ 9,300
CON	EARMARK	\$ 27						\$ 27
CON	OTHER LOCAL	\$ 10,350						\$ 10,350
CON	PRIVATE	\$ 500						\$ 500
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	STP	\$ 2,000						\$ 2,000
Total Programmed Funding:			\$ 28,823					\$ 28,823

TIP ID: ALA190021 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006648
Sponsor: Alameda County **Implementing Agency:** Alameda County
Project Name: Niles Canyon Trail, Phase I
Description: Alameda County : In the vicinity of SR-84 between Niles District and Palomares Road (Phase I) : Construct multi-Use trail
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	MTC	\$ 321						\$ 321
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL			\$ 100				\$ 100
CON	OTHER LOCAL				\$ 1,000			\$ 1,000
CON	RTP-LRP						\$ 25,480	\$ 25,480
Total Programmed Funding:			\$ 2,321	\$ 100	\$ 1,000		\$ 25,480	\$ 28,901

Roadway Projects
Alameda County
 Bike/Pedestrian Projects



TIP ID: ALA190022 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006649
Sponsor: Alameda County **Implementing Agency:** Alameda County

Project Name: E14th St/Mission Blvd Corridor Improvements

Description: Alameda County : Along E14th St/Mission Blvd between I-238 and Hayward City limits : Construct complete streets and streetscape improvements for continuity along corridor

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	OTHER LOCAL	\$ 1,500						\$ 1,500
PE	EARMARK	\$ 540						\$ 540
PE	OTHER LOCAL	\$ 140						\$ 140
ROW_SU	OTHER LOCAL	\$ 100						\$ 100
CON	ATP-REG		\$ 25,000					\$ 25,000
CON	CMAQ		\$ 4,950					\$ 4,950
CON	SB1		\$ 2,750					\$ 2,750
Total Programmed Funding:		\$ 2,280	\$ 32,700					\$ 34,980

TIP ID: ALA230205 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000751
Sponsor: Alameda County **Implementing Agency:** Alameda County

Project Name: Upper San Lorenzo Creekway Trail

Description: Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 250						\$ 250
PSE	OTHER LOCAL	\$ 1,004						\$ 1,004
PE	OTHER LOCAL	\$ 80						\$ 80
ROW	OTHER LOCAL		\$ 100					\$ 100
CON	OTHER LOCAL			\$ 3,928				\$ 3,928
CON	RTP-LRP						\$ 9,620	\$ 9,620
CON	STP			\$ 1				\$ 1
Total Programmed Funding:		\$ 1,334	\$ 100	\$ 3,929			\$ 9,620	\$ 14,983

TIP ID: ALA230224 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** **Implementing Agency:** Alameda County

Project Name: Lower San Lorenzo Creekway Trail

Description: Alameda County : San Lorenzo Creek Channel from Meekland Avenue to the Hayward Shoreline : Install approximately 2.5 miles of primarily Class 1 bicycle and pedestrian trail facility.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	OTHER LOCAL		\$ 2,000					\$ 2,000
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
ROW	OTHER LOCAL		\$ 100					\$ 100
CON	ATP-REG				\$ 17,200			\$ 17,200
CON	PRIVATE				\$ 2,576			\$ 2,576
CON	RTP-LRP						\$ 1,159	\$ 1,159
Total Programmed Funding:		\$ 1,000	\$ 2,100		\$ 19,776		\$ 1,159	\$ 24,035

TIP ID: ALA250201 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS:** **Implementing Agency:** Alameda County

Project Name: ACPWA Safety Action Plan

Description: Alameda County : Unincorporated Alameda County : Develop a Safety Action Plan that focuses specifically on improving safety within the realm of transportation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
OTHER	OTHER FEDERAL		\$ 250					\$ 250
OTHER	OTHER LOCAL		\$ 250					\$ 250
Total Programmed Funding:			\$ 500					\$ 500

Roadway Projects
Alameda County
 Bike/Pedestrian Projects



TIP ID: ALA110033 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-EN09-132 **CTIPS** 20600004908
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: Alameda County Safe Routes to Schools
Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	ATP-REG	\$ 3,761						\$ 3,761
CON	CMAQ	\$ 13,025						\$ 13,025
CON	OTHER LOCAL	\$ 1,569		\$ 500	\$ 500			\$ 2,569
CON	RTP-LRP						\$ 9,120	\$ 9,120
CON	SALESTAX-MEASURE	\$ 4,155						\$ 4,155
CON	STP	\$ 15,979						\$ 15,979
Total Programmed Funding:		\$ 38,489		\$ 500	\$ 500		\$ 9,120	\$ 48,608

TIP ID: ALA150008 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600005868
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: East Bay Greenway Phase 2
Description: Alameda County : Generally along the BART alignment from Fruitvale BART station to South Hayward BART station : Install a trail facility consisting of Class I & Class IV bikeway facilities. Includes 2 road diet segments & intersection modifications.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	ATP-ST	\$ 2,656						\$ 2,656
ENV	SALESTAX-MEASURE	\$ 2,345						\$ 2,345
PSE	OTHER LOCAL				\$ 300			\$ 300
PSE	RTP-LRP						\$ 34,700	\$ 34,700
ROW	OTHER LOCAL				\$ 300			\$ 300
ROW	RTP-LRP						\$ 297,000	\$ 297,000
ROW	SALESTAX-MEASURE	\$ 1,500						\$ 1,500
CON	OTHER LOCAL				\$ 400			\$ 400
CON	RTP-LRP						\$ 156,000	\$ 156,000
Total Programmed Funding:		\$ 6,501			\$ 1,000		\$ 487,700	\$ 495,201

TIP ID: ALA230007 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006886
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: East Bay Greenway MM Phase 1 Lake Merritt-Bayfair
Description: Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station Bayfair BART Station : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 3,508						\$ 3,508
PSE	SALESTAX-MEASURE	\$ 11,900						\$ 11,900
CON	ATP-REG		\$ 19,500					\$ 19,500
CON	EARMARK		\$ 11					\$ 11
CON	OTHER FEDERAL		\$ 30,000					\$ 30,000
CON	OTHER LOCAL		\$ 535					\$ 535
CON	RTP-LRP						\$ 48,325	\$ 48,325
CON	SB1		\$ 39,375					\$ 39,375
Total Programmed Funding:		\$ 15,408	\$ 89,421				\$ 48,325	\$ 153,154

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230008 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T10-077 **CTIPS** 20600006887
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: San Pablo Avenue Bus/Bike Lanes
Description: Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: 123 **Post Mile From:** 0 **Post Mile To:** 2.1 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 3,515					\$ 3,515
PSE	SALESTAX-MEASURE	\$ 3,811					\$ 3,811
ROW	OTHER LOCAL		\$ 750				\$ 750
CON	CMAQ				\$ 10,000		\$ 10,000
CON	OTHER LOCAL				\$ 1,296		\$ 1,296
CON	RTP-LRP					\$ 212,004	\$ 212,004
Total Programmed Funding:		\$ 7,326	\$ 750		\$ 11,296		\$ 231,376

TIP ID: ALA230009 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006888
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: San Pablo Ave Safety Enhancements Improvements
Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: 123 **Post Mile From:** 2.1 **Post Mile To:** 5.2 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,415					\$ 1,415
PSE	SALESTAX-MEASURE	\$ 2,362					\$ 2,362
ROW	OTHER LOCAL	\$ 500					\$ 500
CON	ATP-REG		\$ 9,000				\$ 9,000
CON	CMAQ			\$ 10,000			\$ 10,000
CON	OTHER FEDERAL			\$ 10,000			\$ 10,000
CON	OTHER STATE			\$ 4,995			\$ 4,995
Total Programmed Funding:		\$ 4,277	\$ 9,000	\$ 24,995			\$ 38,272

TIP ID: ALA230010 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006889
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: San Pablo Ave Parallel Bike Improvements
Description: Albany,Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 971					\$ 971
PSE	SALESTAX-MEASURE	\$ 1,097					\$ 1,097
ROW	OTHER LOCAL	\$ 250					\$ 250
CON	OTHER FEDERAL		\$ 5,000				\$ 5,000
CON	SALESTAX-MEASURE		\$ 2,586				\$ 2,586
CON	STP		\$ 9,000				\$ 9,000
Total Programmed Funding:		\$ 2,318	\$ 16,586				\$ 18,904

Roadway Projects
Alameda County
 Bike/Pedestrian Projects



TIP ID: ALA230233 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Albany
Project Name: Jackson Street Parallel Bike Improvements
Description: Albany : Jackson Street between Buchanan St and 8th Street : Install bicycle improvements including off-street shared-use pathway, crossing safety improvements, wayfinding, and other elements.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 114,700

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 200					\$ 200
ENV	VRF	\$ 300					\$ 300
PSE	SALESTAX-MEASURE	\$ 400					\$ 400
PE	OTHER LOCAL	\$ 48					\$ 48
ROW	SALESTAX-MEASURE		\$ 250				\$ 250
CON	RTP-LRP						\$ 2,700
CON	STP			\$ 1,000			\$ 1,000
Total Programmed Funding:		\$ 948	\$ 250	\$ 1,000			\$ 2,700

TIP ID: ALA250214 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: East Bay Greenway MM Phase 1 Hayward
Description: Hayward : Along the BART alignment following parallel arterial roadways from A Street to Tennyson Road and Hayward BART station to South Hayward BART station : Install a trail facility consisting of Class I & Class IV bikeway facilities. Includes road diet segments & intersection modifications
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	SALESTAX-MEASURE	\$ 2,040					\$ 2,040
ROW	OTHER LOCAL					\$ 500	\$ 500
CON	OTHER LOCAL						\$ 500
Total Programmed Funding:		\$ 2,040				\$ 500	\$ 3,040

TIP ID: ALA170088 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006485
Sponsor: Albany **Implementing Agency:** Albany
Project Name: San Pablo Ave and Buchanan St Pedestrian Imps.
Description: Albany : Various Locations on Buchanan St and San Pablo Ave : Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project delivery is phased.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: 123 **Post Mile From:** 4.873 **Post Mile To:** 4.873 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	ATP-ST	\$ 335					\$ 335
PSE	OTHER LOCAL	\$ 65					\$ 65
PSE	SALESTAX-MEASURE	\$ 10					\$ 10
CON	RTP-LRP						\$ 4,000
CON	SALESTAX-MEASURE	\$ 1,246					\$ 1,246
CON	STP	\$ 340					\$ 340
Total Programmed Funding:		\$ 1,996					\$ 4,000

TIP ID: ALA170067 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006312
Sponsor: Berkeley **Implementing Agency:** Berkeley
Project Name: Southside Complete Streets and Transit Improvement
Description: Berkeley : Various locations south of UC Berkeley : Construct two-way cycle tracks, signal modifications, transit improvements, loading zone modifications, pedestrian safety improvements, and pavement rehabilitation.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	CMAQ	\$ 772					\$ 772
PE	OTHER LOCAL	\$ 130					\$ 130
PE	STP	\$ 228					\$ 228
CON	CMAQ	\$ 3,658					\$ 3,658
CON	OTHER LOCAL	\$ 734					\$ 734
CON	SALESTAX-MEASURE	\$ 216					\$ 216
CON	STP	\$ 3,677					\$ 3,677
Total Programmed Funding:		\$ 9,415					\$ 9,415

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230207 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 2065000808
Sponsor: Berkeley **Implementing Agency:** Berkeley

Project Name: Addison Street Bicycle Boulevard Extension

Description: Berkeley : On Addison Street from Bolivar Drive to the east side of Sacramento Street and on Addison Street from Milvia Street to Oxford Street. : Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-ST	\$ 99					\$ 99
ENV	SALESTAX-MEASURE	\$ 26					\$ 26
PSE	ATP-ST		\$ 529				\$ 529
PSE	SALESTAX-MEASURE		\$ 141				\$ 141
CON	ATP-ST				\$ 4,242		\$ 4,242
CON	SALESTAX-MEASURE				\$ 1,128		\$ 1,128
Total Programmed Funding:		\$ 125	\$ 670		\$ 5,370		\$ 6,165

TIP ID: ALA230208 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 2065000822
Sponsor: Berkeley **Implementing Agency:** Berkeley

Project Name: Washington Elementary and Berkeley High SR2S

Description: Berkeley : Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue. : Implement crossing improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-REG	\$ 30					\$ 30
ENV	SALESTAX-MEASURE	\$ 30					\$ 30
PSE	ATP-REG		\$ 150				\$ 150
PSE	SALESTAX-MEASURE		\$ 150				\$ 150
CON	ATP-REG				\$ 1,331		\$ 1,331
Total Programmed Funding:		\$ 60	\$ 300		\$ 1,331		\$ 1,691

TIP ID: ALA230227 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** null
Sponsor: Dublin **Implementing Agency:** Dublin

Project Name: Village Parkway Complete Streets Improvements

Description: Dublin : City of Dublin on Village Parkway from Amador Valley Boulevard to Kimball Avenue/north city limit. : Construct streetscape elements, transforming the segment to a pedestrian and bike-friendly roadway incorporating complete street elements, median islands, bulbouts, high visibility crosswalks, bicycle facilities, and ADA upgrades.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 500					\$ 500
PSE	OTHER LOCAL		\$ 2,250				\$ 2,250
PSE	SALESTAX-MEASURE		\$ 200				\$ 200
ROW	OTHER LOCAL			\$ 100			\$ 100
CON	OTHER LOCAL					\$ 7,250	\$ 7,250
CON	RIP					\$ 9,150	\$ 9,150
CON	SALESTAX-MEASURE					\$ 250	\$ 250
Total Programmed Funding:		\$ 500	\$ 2,450	\$ 100		\$ 16,650	\$ 19,700

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA170076 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006321
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Centerville Complete Streets of Relinquished SR84

Description: Fremont : Fremont: Thornton Ave (San Pedro Drive/Dondero Way to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd) : Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: 84 **Post Mile From:** 7.0 **Post Mile To:** 8.5 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 1,185						\$ 1,185
PE	OTHER LOCAL	\$ 154						\$ 154
CON	CMAQ	\$ 3,010						\$ 3,010
CON	OTHER LOCAL	\$ 1,594						\$ 1,594
CON	OTHER STATE	\$ 2,800						\$ 2,800
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	STP	\$ 3,500						\$ 3,500
Total Programmed Funding:		\$ 14,243						\$ 14,243

TIP ID: ALA210014 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006775
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Fremont Blvd/Walnut Ave Protected Intersection

Description: Fremont : At the intersection of Fremont Boulevard and Walnut Avenue : Construct a new protected intersection.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 170						\$ 170
CON	OTHER LOCAL	\$ 424						\$ 424
CON	STP	\$ 1,271						\$ 1,271
Total Programmed Funding:		\$ 1,865						\$ 1,865

TIP ID: ALA210015 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006776
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Fremont Blvd-Grimmer Blvd Protected Intersection

Description: Fremont : At the Fremont/Grimmer and Fremont/Eugene intersections : Construct protected intersections, as well as elevated bikeway between the two intersections along Fremont Boulevard.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 5						\$ 5
PSE	OTHER LOCAL	\$ 222						\$ 222
PE	OTHER LOCAL	\$ 10						\$ 10
CON	OTHER LOCAL	\$ 472						\$ 472
CON	STP	\$ 1,415						\$ 1,415
Total Programmed Funding:		\$ 2,124						\$ 2,124

TIP ID: ALA210019 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600006782
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Sabercat Trail: Irvington BART to Ohlone College

Description: Fremont : Starting at Blacow Rd, crossing Osgood Rd, across I-680 to Sabercat Historical Park : Create a safe and convenient Class 1 multi-use bicycle and pedestrian path

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 680 **Post Mile From:** 5.0 **Post Mile To:** 5.0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER STATE	\$ 1,000						\$ 1,000
PSE	OTHER STATE	\$ 8,600						\$ 8,600
PE	OTHER STATE	\$ 2,000						\$ 2,000
CON	OTHER LOCAL				\$ 1,000			\$ 1,000
CON	OTHER STATE	\$ 6,000						\$ 6,000
CON	RTP-LRP						\$ 49,400	\$ 49,400
Total Programmed Funding:		\$ 17,600			\$ 1,000		\$ 49,400	\$ 68,000

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA210020 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600006783
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: I880 Innovation Bridge and Trail (EBGW Reach 6)

Description: Fremont : Along Fremont Blvd and Kato Rd, along Agua Caliente Creek and over I-880 : Construct Class 1 multi-use trail and overcrossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 880 **Post Mile From:** 2.6 **Post Mile To:** 2.9 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 275					\$ 275
ENV	SALESTAX-MEASURE	\$ 1,901					\$ 1,901
PSE	OTHER LOCAL	\$ 1,090					\$ 1,090
PSE	SALESTAX-MEASURE	\$ 3,553					\$ 3,553
ROW	OTHER LOCAL		\$ 100				\$ 100
ROW	RTP-LRP						\$ 5,300
CON	OTHER LOCAL			\$ 100			\$ 100
CON	RTP-LRP						\$ 58,000
CON_CE	RTP-LRP						\$ 14,000
Total Programmed Funding:		\$ 6,819	\$ 100	\$ 100			\$ 77,300

TIP ID: ALA230002 **County:** Alameda **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS:** 20600006881
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: I-880/Decoto Road Interchange Modernization

Description: Fremont : At the I-880/Decoto Road interchange : Reconstruct the existing interchange to include a new Class I trail and a dedicated bus lane in both directions of travel through the interchange.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 880 **Post Mile From:** 10.1 **Post Mile To:** 10.5 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
PSE	SALESTAX-MEASURE	\$ 2,400					\$ 2,400
PE	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
ROW	SALESTAX-MEASURE	\$ 400					\$ 400
CON	OTHER LOCAL			\$ 1,000			\$ 1,000
CON	RIP			\$ 3,000			\$ 3,000
CON	RTP-LRP						\$ 14,700
Total Programmed Funding:		\$ 5,800		\$ 4,000			\$ 24,500

TIP ID: ALA230220 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000865
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Fremont Boulevard/Walnut Avenue Bikeway Project

Description: Fremont : Fremont Blvd from Country Dr to Mission View Dr and Walnut Ave from Paseo Padre Pkwy to Fremont Blvd : Construct elevated bikeways and protected intersections along Fremont Blvd. and Walnut Ave.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 377					\$ 377
PE	SALESTAX-MEASURE	\$ 1,100					\$ 1,100
ROW	OTHER LOCAL		\$ 25				\$ 25
CON	EARMARK		\$ 40				\$ 40
CON	OTHER LOCAL		\$ 1,500	\$ 3,000			\$ 4,500
CON	RTP-LRP						\$ 6,441
Total Programmed Funding:		\$ 1,477	\$ 1,565	\$ 3,000			\$ 12,483

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230221 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000866
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: East Bay Greenway (Irvington to Fremont BART)

Description: Fremont : Stevenson Boulevard (from Civic Center Drive to Paseo Padre Parkway), Paseo Padre Parkway (from Stevenson Boulevard to 1,300 feet south of Grimmer Boulevard intersection), and Osgood Road (from Washington Boulevard to Blacow Road) : Complete street improvements on East Bay Greenway (Irvington to Fremont BART)

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 36						\$ 36
PE	OTHER LOCAL	\$ 359						\$ 359
PE	SALESTAX-MEASURE	\$ 1,033						\$ 1,033
ROW	OTHER LOCAL		\$ 10					\$ 10
CON	RTP-LRP						\$ 7,719	\$ 7,719
Total Programmed Funding:		\$ 1,428	\$ 10				\$ 7,719	\$ 9,157

TIP ID: ALA250207 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:**
Sponsor: Hayward **Implementing Agency:** Hayward

Project Name: Tennyson Road Neighborhood Improvements

Description: Hayward : Tennyson Road from Hesperian Boulevard to Mission Boulevard : Multimodal improvements to Tennyson Road from Hesperian Boulevard to Mission Boulevard

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER LOCAL		\$ 1,000					\$ 1,000
Total Programmed Funding:			\$ 1,000					\$ 1,000

TIP ID: ALA130030 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600005751
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Project Name: West Oakland Link

Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	BT	\$ 1,700						\$ 1,700
PSE	BT	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL	\$ 3,000		\$ 1,800				\$ 4,800
CON	ATP-ST		\$ 17,600					\$ 17,600
CON	CMAQ		\$ 1,900	\$ 4,200				\$ 6,100
CON	IIP			\$ 4,356				\$ 4,356
CON	OTHER LOCAL			\$ 344				\$ 344
CON	RTP-LRP						\$ 70,000	\$ 70,000
Total Programmed Funding:		\$ 7,700	\$ 19,500	\$ 10,700			\$ 70,000	\$ 107,900

TIP ID: ALA230203 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000749
Sponsor: Newark **Implementing Agency:** Newark

Project Name: Old Town Streetscape and Complete Streets

Description: Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
CON	OTHER LOCAL		\$ 4,206					\$ 4,206
CON	STP		\$ 5,141					\$ 5,141
Total Programmed Funding:		\$ 500	\$ 9,347					\$ 9,847

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA130003 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600005361
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Lake Merritt to Bay Trail Bike/Ped Bridge

Description: Oakland : Over Embarcadero and UPRR tracks under I880 between the Estuary and Lake Merritt along the Channel : Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 833						\$ 833
PSE	ATP-REG	\$ 2,885						\$ 2,885
ROW	ATP-REG	\$ 325						\$ 325
CON	OTHER LOCAL	\$ 100			\$ 1,000			\$ 1,100
CON	OTHER STATE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 13,069	\$ 13,069
Total Programmed Funding:		\$ 5,143			\$ 1,000		\$ 13,069	\$ 19,212

TIP ID: ALA170043 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006242
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Oakland - 14th Street Safe Routes in the City

Description: Oakland : On 14th St between Brush St and Oak St : Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes transit boarding islands improve ped facilities including refuges, crossings, signals implement rain gardens. Project is phased

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 807						\$ 807
PSE	ATP-ST	\$ 1,235						\$ 1,235
PSE	OTHER LOCAL	\$ 279						\$ 279
CON	AHSC	\$ 1,444						\$ 1,444
CON	ATP-ST	\$ 9,343						\$ 9,343
CON	OTHER LOCAL	\$ 2,368						\$ 2,368
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 16,476						\$ 16,476

TIP ID: ALA170051 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006257
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Fruitvale Alive Bike/Ped Gap Closure

Description: Oakland : On Fruitvale Ave between Alameda Ave and E. 12th : Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 250						\$ 250
PSE	ATP-ST	\$ 800						\$ 800
PSE	OTHER LOCAL	\$ 466						\$ 466
ROW_SU	ATP-ST	\$ 50						\$ 50
CON	AHSC	\$ 1,554						\$ 1,554
CON	ATP-ST	\$ 5,000						\$ 5,000
CON	OTHER LOCAL	\$ 1,975						\$ 1,975
Total Programmed Funding:		\$ 10,095						\$ 10,095

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA170063 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006308
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Lakeside Family Streets

Description: Oakland : On Harrison St from 20th to 27th, and along Grand Ave from Harrison to Bay Place : Install cycle track, parking protected bikeways and protected intersection; On Harrison from Grand to 27th: implement parking protected bikeway & sidewalk extension

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 53						\$ 53
CON	CMAQ	\$ 2,446						\$ 2,446
CON	OTHER LOCAL	\$ 570						\$ 570
CON	STP	\$ 1,946						\$ 1,946
Total Programmed Funding:		\$ 5,415						\$ 5,415

TIP ID: ALA210001 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006732
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Oakland 7th Street Connection Improvements

Description: Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,200						\$ 1,200
PSE	OTHER LOCAL	\$ 2,549						\$ 2,549
ROW	OTHER LOCAL	\$ 44						\$ 44
CON	ATP-ST		\$ 14,180					\$ 14,180
CON	EARMARK		\$ 2,000					\$ 2,000
CON	OTHER LOCAL		\$ 2,760					\$ 2,760
Total Programmed Funding:		\$ 3,793	\$ 18,940					\$ 22,733

TIP ID: ALA210002 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006733
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: East Oakland Neighborhood Bike Routes

Description: Oakland : Various Streets and Roads in East Oakland : Construction bicycle improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
PSE	OTHER LOCAL	\$ 2,885						\$ 2,885
CON	ATP-ST			\$ 17,269				\$ 17,269
CON	OTHER LOCAL			\$ 1,405				\$ 1,405
Total Programmed Funding:		\$ 3,185		\$ 18,674				\$ 21,859

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA210023 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006788
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: West Oakland Howard Terminal Downtown Connectivity

Description: Oakland : Between West Oakland, Howard Terminal, and Jack London District : Provide connectivity with improvements including railroad crossings, intersection improvements, transit only lanes and a new transit hub. Project will be implemented in phases

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	PRIVATE	\$ 3,363						\$ 3,363
ENV	SB1	\$ 138						\$ 138
PSE	OTHER STATE	\$ 17,969						\$ 17,969
PSE	RTP-LRP						\$ 11,633	\$ 11,633
PSE	SB1	\$ 2,833	\$ 1,173					\$ 4,006
CON	BT			\$ 55,000				\$ 55,000
CON	OTHER STATE	\$ 144,246						\$ 144,246
CON	RTP-LRP						\$ 100,000	\$ 100,000
CON	SB1			\$ 27,367	\$ 9,421			\$ 36,788
Total Programmed Funding:		\$ 168,550	\$ 1,173	\$ 82,367	\$ 9,421		\$ 111,633	\$ 373,144

TIP ID: ALA210024 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006789
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Oakland Grand Avenue Roadway Improvements

Description: Oakland : Grand Ave between MacArthur and Mandela : Implement improvements to bus operations, walking, and biking including a bus only lane and road diet (from four lanes to two lanes)

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 150			\$ 500			\$ 650
PSE	RTP-LRP						\$ 3,300	\$ 3,300
CON	OTHER LOCAL					\$ 500		\$ 500
CON	RTP-LRP						\$ 15,500	\$ 15,500
Total Programmed Funding:		\$ 200			\$ 500	\$ 500	\$ 18,800	\$ 20,000

TIP ID: ALA210025 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20600006792
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: 73rd Ave Active Connections to Transit

Description: Oakland : On 73rd Ave between MacArthur and Coliseum BART (Hawley Street) and on Hegenberger between International and Coliseum BART : Implement transportation safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 600			\$ 500			\$ 1,100
PE	RTP-LRP						\$ 2,900	\$ 2,900
CON	OTHER LOCAL					\$ 500		\$ 500
CON	RTP-LRP						\$ 15,500	\$ 15,500
Total Programmed Funding:		\$ 600			\$ 500	\$ 500	\$ 18,400	\$ 20,000

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230006 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T10-073 **CTIPS:** 20600006885
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Reconnecting the Town (RAISE)

Description: Oakland : On Broadway between 2nd Street and 11th Street and 20th Street and West Grand Avenue; Martin Luther King Jr. Way between 2nd Street and 14th Street; and 7th Street between Brush Street and Mandela Parkway : Implement bus reliability, pedestrian and bike way improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 3,888					\$ 3,888
PE	OTHER STATE	\$ 4,952					\$ 4,952
CON	OTHER FEDERAL	\$ 13,817					\$ 13,817
CON	OTHER LOCAL	\$ 10,951					\$ 10,951
CON	OTHER STATE	\$ 18,965					\$ 18,965
Total Programmed Funding:		\$ 52,573					\$ 52,573

TIP ID: ALA230216 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000823
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Bancroft Avenue Greenway

Description: Oakland : In East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. : Install a 2 mile multiuse path, trees, lighting, benches, wayfinding signage, and places to meet along the existing Bancroft Ave median.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 608					\$ 608
PSE	ATP-REG		\$ 5,446				\$ 5,446
PSE	OTHER LOCAL		\$ 25				\$ 25
ROW	OTHER LOCAL		\$ 633				\$ 633
CON	ATP-REG				\$ 23,865		\$ 23,865
CON	OTHER LOCAL				\$ 4,098		\$ 4,098
Total Programmed Funding:		\$ 608	\$ 6,104		\$ 27,963		\$ 34,675

TIP ID: ALA250219 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: San Leandro **Implementing Agency:** San Leandro

Project Name: Bancroft Ave and Williams St Bicycle Corridor Imp

Description: San Leandro : Bancroft Ave from E 14th St to north City limit; Williams St from San Leandro Blvd to Neptune Dr. : Install Class IV Bike Lanes, high visibility crosswalks, raised crosswalks, traffic signal modifications, installation of RRFB, new sidewalks, driveways, and curb and gutter, install bus islands and bus shelters, utility adjustments,

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL		\$ 1,000				\$ 1,000
PE	RTP-LRP					\$ 3,398	\$ 3,398
CON	EARMARK			\$ 4,000			\$ 4,000
CON	OTHER LOCAL			\$ 518			\$ 518
CON	RTP-LRP					\$ 36,526	\$ 36,526
Total Programmed Funding:			\$ 1,000	\$ 4,518		\$ 39,924	\$ 45,442

End of section

Roadway Projects
Alameda County
 Port, Freight and Rail Projects



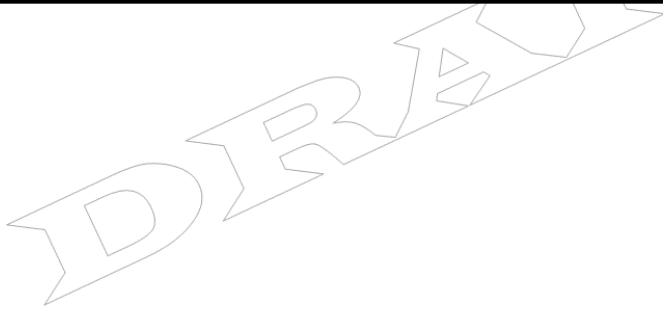
TIP ID: ALA210022 **County:** Alameda **System:** PORT_FREIGHT_RAIL **RTP ID:** 21-T07-055 **CTIPS** 20600006787
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: Rail Safety Enhancement Program: Phase A (RSEP-A)
Description: Alameda County : Various at-grade rail crossings : Implement safety improvements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 7,694						\$ 7,694
PE	SALESTAX-MEASURE	\$ 2,204						\$ 2,204
ROW	SALESTAX-MEASURE	\$ 1,675						\$ 1,675
CON	EARMARK	\$ 1						\$ 1
CON	OTHER FEDERAL			\$ 25,000				\$ 25,000
CON	OTHER LOCAL			\$ 25,000				\$ 25,000
CON	RTP-LRP						\$ 42,732	\$ 42,732
Total Programmed Funding:		\$ 11,574		\$ 50,000			\$ 42,732	\$ 104,306

TIP ID: ALA250222 **County:** Alameda **System:** PORT_FREIGHT_RAIL **RTP ID:** 21-T07-055 **CTIPS**
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Port of Oakland Green Power Microgrid
Description: Oakland : Oakland Seaport : Plan, design, and install 145 chargers for battery-electric heavy duty trucks and cargo handling equipment in the Seaport; and 1 megawatt (MW) of solar panels; and up to 6.5 MW of battery storage; and associated substation upgrades.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 3,325						\$ 3,325
PSE	SB1	\$ 2,922						\$ 2,922
CON	OTHER LOCAL		\$ 14,516					\$ 14,516
CON	SB1		\$ 38,713					\$ 38,713
Total Programmed Funding:		\$ 6,247	\$ 53,229					\$ 59,476



End of section

Roadway Projects
Contra Costa County
State Highway Projects



TIP ID: CC-150013 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T07-057 **CTIPS:** 20600005963
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: SR 4 Integrated Corridor Management
Description: Contra Costa County : Along SR 4 between I-80 in Hercules to the SR 4/SR 160 Interchange in the City of Antioch : Implement Integrated Corridor Management along corridor.

Air Quality Exempt Code: Non-Exempt

Route: 4 **Post Mile From:** 0 **Post Mile To:** 31.0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 200						\$ 200
PE	OTHER FEDERAL	\$ 200						\$ 200
PE	SALESTAX-MEASURE	\$ 200						\$ 200
CON	RTP-LRP						\$ 14,400	\$ 14,400
Total Programmed Funding:		\$ 600					\$ 14,400	\$ 15,000

TIP ID: CC-170018 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T06-031 **CTIPS:** 20600006245
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: SR-4 Operational Improvements - Initial Phases
Description: Contra Costa County : On SR-4 between I-680 and Bailey Road : Implement operational improvements including adding general purpose and auxiliary lanes at various locations

Air Quality Exempt Code: Non-Exempt

Route: 4 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RIP			\$ 3,000				\$ 3,000
ENV	SALESTAX-MEASURE	\$ 2,100						\$ 2,100
PSE	OTHER LOCAL			\$ 143				\$ 143
PSE	RIP			\$ 7,500				\$ 7,500
PSE	RTP-LRP						\$ 8,857	\$ 8,857
PSE	STP			\$ 1,100				\$ 1,100
ROW	RTP-LRP						\$ 725	\$ 725
CON	RTP-LRP						\$ 157,875	\$ 157,875
Total Programmed Funding:		\$ 2,100		\$ 11,743			\$ 167,457	\$ 181,300

TIP ID: CC-070035 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T06-013 **CTIPS:** 20600003766
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Phas
Description: San Pablo : I-80/San Pablo Dam Rd I/C : Reconstruct I/C, includes providing access to McBryde Ave through a new connector.

Air Quality Exempt Code: Non-Exempt

Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	RIP	\$ 900						\$ 900
PSE	SB1	\$ 4,100						\$ 4,100
ROW	PRIVATE	\$ 500						\$ 500
ROW	RIP	\$ 2,900						\$ 2,900
ROW	SB1	\$ 15,600						\$ 15,600
CON	RTP-LRP						\$ 88,000	\$ 88,000
Total Programmed Funding:		\$ 24,000					\$ 88,000	\$ 112,000

TIP ID: CC-110066 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T06-044 **CTIPS:** 20600005268
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: SR 239 - New State Highway Study
Description: Contra Costa County : SR 239 between SR4 in Brentwood and I-205 in Tracy : Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: 239 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 12,306						\$ 12,306
PE	OTHER LOCAL	\$ 3,635						\$ 3,635
Total Programmed Funding:		\$ 15,941						\$ 15,941

Roadway Projects
Contra Costa County
State Highway Projects



TIP ID: CC-070024 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T06-045 **CTIPS:** 20600003755
Sponsor: Concord **Implementing Agency:** Concord

Project Name: SR 242 / Clayton Road Interchange Improvements
Description: Concord : At the SR242/Clayton Rd Interchange : Construct NB on-ramp and SB off-ramp
Air Quality Exempt Code: Non-Exempt

Route: 242 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 2,400						\$ 2,400
PSE	RTP-LRP						\$ 3,110	\$ 3,110
PSE	SALESTAX-MEASURE	\$ 2,590						\$ 2,590
ROW	RTP-LRP						\$ 16,200	\$ 16,200
CON	RTP-LRP						\$ 41,700	\$ 41,700
Total Programmed Funding:		\$ 4,990					\$ 61,010	\$ 66,000

TIP ID: CC-210010 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T06-020 **CTIPS:** 20600006796
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: RSR Forward: ORT and I-580 WB HOV Lane
Description: Contra Costa County : On westbound I-580 approaching RSR Bridge beginning at Regatta Ave : Convert one of three general-purpose lanes to an HOV lane and replace existing tolling structure with toll gantries. Project is phased.

Air Quality Exempt Code: Non-Exempt
Route: 580 **Post Mile From:** 0.02 **Post Mile To:** 6.22 **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	BT	\$ 4,000						\$ 4,000
PE	RTP-LRP						\$ 2,000	\$ 2,000
CON	BT	\$ 11,000						\$ 11,000
CON	RTP-LRP						\$ 5,000	\$ 5,000
CON_CE	BT	\$ 4,000						\$ 4,000
Total Programmed Funding:		\$ 19,000					\$ 7,000	\$ 26,000

TIP ID: CC-010023 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T06-022 **CTIPS:** 20600002120
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority

Project Name: I-680/SR 4 I/C Reconstruction - Ph 1,2a,4
Description: Contra Costa County : I680/SR4 I/C : Ph1 construct a 2-lane flyover direct connector fr NB680 to WB SR4 and remove NB680 to WB SR4 loop, construct aux lanes, a slip ramp, Ph 2A extend the SB680 CD ramp, Ph 4 SB I680 to EB SR4 connector.

Air Quality Exempt Code: Non-Exempt
Route: 680 **Post Mile From:** 20.2 **Post Mile To:** 22.2 **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	BT	\$ 8,000						\$ 8,000
PSE	SB1	\$ 18,000						\$ 18,000
ROW	BT	\$ 50,000						\$ 50,000
CON	BT		\$ 151,500					\$ 151,500
CON	RTP-LRP						\$ 239,500	\$ 239,500
Total Programmed Funding:		\$ 76,000	\$ 151,500				\$ 239,500	\$ 467,000

TIP ID: CC-170017 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS:** 20600006244
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Metropolitan Transportation

Project Name: I-680 NB Express Lane Completion
Description: Contra Costa County : I680 NB from Livorna Rd to Arthur Rd : 1) From Livorna Rd to SR-242, extend managed lane; 2) From SR-242 to Arthur Rd, convert HOV to Express Lane; 3) From N Main St to Treat Blvd, operational improvements; and 4) Various locations along NB I-680: Install limited access buffers.

Air Quality Exempt Code: Non-Exempt
Route: 680 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 917,600

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 714						\$ 714
ENV	SB1	\$ 2,286						\$ 2,286
ENV	STP	\$ 14,000						\$ 14,000
PSE	RIP			\$ 15,000				\$ 15,000
PSE	RTP-LRP						\$ 44,000	\$ 44,000
ROW	RTP-LRP						\$ 5,500	\$ 5,500
CON	RTP-LRP						\$ 415,500	\$ 415,500
CON_CE	RTP-LRP						\$ 63,000	\$ 63,000
Total Programmed Funding:		\$ 17,000		\$ 15,000			\$ 528,000	\$ 560,000

Roadway Projects
Contra Costa County
State Highway Projects

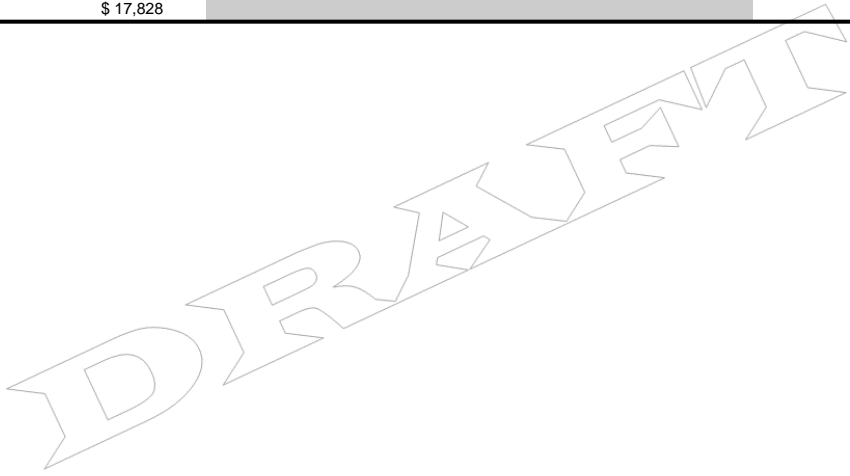


TIP ID: CC-170062 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T07-057 **CTIPS** 20600006504
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Caltrans
Project Name: Innovate680:Coordinated Adaptive Ramp Metering Ph1
Description: Contra Costa County : on NB I-680 between Alcosta Blvd to Olympic Blvd : Implement Coordinated Adaptive Ramp Metering
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
ENV	SALESTAX-MEASURE	\$ 1,400						\$ 1,400
CON	RIP			\$ 21,800				\$ 21,800
CON_CE	RIP			\$ 3,200				\$ 3,200
Total Programmed Funding:		\$ 1,400		\$ 25,000				\$ 26,400

TIP ID: CC-190018 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T03-009 **CTIPS** 20600006720
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Bay Area MOD
Description: Contra Costa County : In the I680 Corridor and surrounding communities : Develop an integrated and scalable platform & application (app) aimed at reducing traffic congestion
Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
CON	OTHER FEDERAL	\$ 8,000						\$ 8,000
CON	OTHER LOCAL	\$ 8,970						\$ 8,970
CON	SALESTAX-MEASURE	\$ 858						\$ 858
Total Programmed Funding:		\$ 17,828						\$ 17,828



End of section

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-170035 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006330
Sponsor: Antioch **Implementing Agency:** Antioch

Project Name: Antioch - L Street Pathway to Transit

Description: Antioch : L St from Lemontree Way to Sycamore Dr and from 10th St to the terminus of L St at Antioch Marina Circle : Widen street in various locations and restripe to provide continuous bike facilities and sidewalks, upgrade existing traffic signals, install new bus shelters

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 25						\$ 25
PSE	SB1	\$ 225						\$ 225
ROW	SALESTAX-MEASURE	\$ 100						\$ 100
CON	CMAQ	\$ 1,469						\$ 1,469
CON	SB1	\$ 1,227						\$ 1,227
CON_CE	SB1	\$ 200						\$ 200
Total Programmed Funding:		\$ 3,246						\$ 3,246

TIP ID: CC-070011 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600003742
Sponsor: Brentwood **Implementing Agency:** Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase I)

Description: Brentwood : Brentwood Boulevard from Havenwood Avenue to Homecoming Way : Phase I-Widen from 2 to 4 lanes including a new parallel bridge over Marsh Creek, traffic signal modifications, and utilities undergrounding.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	RTP-LRP						\$ 710	\$ 710
ROW	PRIVATE	\$ 170						\$ 170
CON	RTP-LRP						\$ 8,110	\$ 8,110
Total Programmed Funding:		\$ 220					\$ 8,820	\$ 9,040

TIP ID: CC-070013 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600003744
Sponsor: Brentwood **Implementing Agency:** Brentwood

Project Name: Lone Tree Way Undercrossing

Description: Brentwood : On Lone Tree Way at the UPRR track : Construct 4-lane grade separation undercrossing.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 2,400						\$ 2,400
ROW	OTHER LOCAL	\$ 600						\$ 600
CON	RTP-LRP						\$ 35,600	\$ 35,600
Total Programmed Funding:		\$ 3,000					\$ 35,600	\$ 38,600

TIP ID: CC-170015 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600006238
Sponsor: Brentwood **Implementing Agency:** Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase II)

Description: Brentwood : Brentwood Blvd. between Homecoming Way and Lone Tree Way : Widen existing roadway from 2 to 4 lanes

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 820						\$ 820
ROW	RTP-LRP						\$ 890	\$ 890
CON	RTP-LRP						\$ 7,790	\$ 7,790
Total Programmed Funding:		\$ 820					\$ 8,680	\$ 9,500

Roadway Projects
Contra Costa County
 Local Road Projects



TIP ID: CC-170037 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006332
Sponsor: Concord **Implementing Agency:** Concord

Project Name: Concord Willow Pass Road Repaving SR2T

Description: Concord : On Willow Pass Rd from Galindo St to Landana Drive : Implement complete streets improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars		FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,481						\$ 1,481
PE	SALESTAX-MEASURE	\$ 283						\$ 283
ROW	OTHER LOCAL	\$ 106						\$ 106
ROW	SALESTAX-MEASURE	\$ 5						\$ 5
CON	CMAQ	\$ 1,227						\$ 1,227
CON	OTHER LOCAL	\$ 3,300						\$ 3,300
CON	SALESTAX-MEASURE	\$ 715						\$ 715
CON	STP	\$ 4,183						\$ 4,183
Total Programmed Funding:		\$ 11,300						\$ 11,300

TIP ID: CC-050030 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600003390
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: Vasco Road Safety Improvements

Description: Contra Costa County : Along Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line, Unincorporated Byron : Widen road, install concrete median barrier, retaining walls, drainage features, and a bridge widening

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Truck climbing lanes outside the urbanized area

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars		FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 4,400						\$ 4,400
ROW	OTHER LOCAL	\$ 200						\$ 200
CON	BT			\$ 15,000				\$ 15,000
CON	EARMARK	\$ 61						\$ 61
CON	ECCRFA				\$ 3,100			\$ 3,100
CON	OTHER LOCAL	\$ 1,500			\$ 9,400			\$ 10,900
CON	STP	\$ 10,644						\$ 10,644
CON	ST-STP	\$ 635						\$ 635
CON	XGEN	\$ 654						\$ 654
Total Programmed Funding:		\$ 18,094		\$ 15,000	\$ 12,500			\$ 45,594

TIP ID: CC-070081 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T06-047 **CTIPS:** 20600004010
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: Byron Highway - Vasco Road Connection

Description: Contra Costa County : Between Byron Highway and Vasco Road, Unincorporated Byron, Contra Costa County : Construct an east-west connection road

Air Quality Exempt Code: Non-Exempt

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars		FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	BT			\$ 10,000				\$ 10,000
ROW	RTP-LRP						\$ 1,618	\$ 1,618
CON	OTHER LOCAL				\$ 9,500			\$ 9,500
CON	RTP-LRP						\$ 152,650	\$ 152,650
Total Programmed Funding:				\$ 10,000		\$ 9,500	\$ 154,268	\$ 173,768

TIP ID: CC-170016 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600006240
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: Camino Tassajara Realignment, S of Windemere Pkwy

Description: Contra Costa County : Along Camino Tassajara between Windemere Parkway and the City of Dublin : Realign curves, widen road to four lanes, install Class II bike lanes

Air Quality Exempt Code: Non-Exempt

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars		FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
PE	RTP-LRP						\$ 2,000	\$ 2,000
ROW	PRIVATE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 47,000	\$ 47,000
Total Programmed Funding:		\$ 3,000					\$ 49,000	\$ 52,000

Roadway Projects
Contra Costa County
 Local Road Projects



TIP ID: CC-190012 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006655
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: Treat Boulevard Corridor Improvements

Description: Contra Costa County : Along Treat Boulevard between North Main Street and Jones Road, Unincorporated Walnut Creek, Contra Costa County : Install bicycle and pedestrian infrastructure

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 70						\$ 70
PSE	OTHER LOCAL	\$ 314						\$ 314
CON	OTHER LOCAL			\$ 2,006				\$ 2,006
CON	RIP			\$ 1,600				\$ 1,600
Total Programmed Funding:		\$ 384		\$ 3,606				\$ 3,990

TIP ID: CC-250204 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS**
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: Kirker Pass Road Southbound Truck Climbing Lane

Description: Contra Costa County : Along Kirker Pass Road, Unincorporated Concord, Contra Costa County : Install truck climbing lane and intersection improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Truck climbing lanes outside the urbanized area

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	RTP-LRP						\$ 3,988	\$ 3,988
PE	OTHER LOCAL		\$ 1,000					\$ 1,000
CON	RTP-LRP						\$ 30,212	\$ 30,212
Total Programmed Funding:			\$ 1,000				\$ 34,200	\$ 35,200

TIP ID: CC-230202 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS** 20650000753
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority

Project Name: CCTA - Countywide Smart Signals

Description: Contra Costa County : Countywide : Develop, manage, and implement Intelligent Transportation System (ITS) initiatives

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	CMAQ	\$ 1,462						\$ 1,462
PE	OTHER LOCAL	\$ 189						\$ 189
PE	SALESTAX-MEASURE	\$ 690						\$ 690
CON	CMAQ		\$ 25,093					\$ 25,093
CON	OTHER STATE		\$ 2,498					\$ 2,498
CON	SB1		\$ 842					\$ 842
Total Programmed Funding:		\$ 2,341	\$ 28,433					\$ 30,774

TIP ID: CC-230227 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS** 20650000846
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority

Project Name: Concord Smart Signals Project

Description: Concord : Concord : Project activities consists of project construction including design, signal synchronization and project management.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	EARMARK	\$ 110						\$ 110
PE	OTHER LOCAL	\$ 14						\$ 14
CON	EARMARK		\$ 1,090					\$ 1,090
CON	OTHER LOCAL		\$ 141					\$ 141
Total Programmed Funding:		\$ 124	\$ 1,232					\$ 1,355

Roadway Projects
Contra Costa County
 Local Road Projects



TIP ID: CC-170001 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006076
Sponsor: Danville **Implementing Agency:** Danville

Project Name: San Ramon Valley Blvd Improvements

Description: Danville : San Ramon Valley Blvd between Hartz Ave and Southern Town Limits : Pavement preservation and striping

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 10						\$ 10
CON	OTHER LOCAL	\$ 35						\$ 35
CON	SALESTAX-MEASURE	\$ 475						\$ 475
CON	STP	\$ 1,605						\$ 1,605
Total Programmed Funding:		\$ 2,125						\$ 2,125

TIP ID: CC-230226 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS:** 20650000845
Sponsor: Danville **Implementing Agency:** Contra Costa Transportation Authority

Project Name: Danville - Townwide Traffic Signal Modernization

Description: Danville : Traffic Signals along the corridors of Camino Tassajara, Crow Canyon Road, Sycamore Valley Road and El Cerro Boulevard : Project activities consists of project construction including design, signal synchronization and project management.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 76						\$ 76
PE	OTHER LOCAL	\$ 10						\$ 10
CON	EARMARK		\$ 924					\$ 924
CON	OTHER LOCAL		\$ 120					\$ 120
Total Programmed Funding:		\$ 86	\$ 1,044					\$ 1,130

TIP ID: CC-170059 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006476
Sponsor: Martinez **Implementing Agency:** Martinez

Project Name: Alhambra Avenue Downtown Resurfacing

Description: Martinez : Alhambra Avenue from Marina Vista Avenue to Jones Street in the Downtown PDA : Resurface pavement

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	SB1	\$ 100						\$ 100
PE	SB1	\$ 50						\$ 50
CON	OTHER LOCAL	\$ 252						\$ 252
CON	STP	\$ 846						\$ 846
CON_CE	SB1	\$ 150						\$ 150
Total Programmed Funding:		\$ 1,397						\$ 1,397

TIP ID: CC-230222 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS:** 20650000854
Sponsor: Martinez **Implementing Agency:** Martinez

Project Name: Downtown Martinez Parking Technology Upgrades

Description: Martinez : Downtown Martinez : Removal and installation of new parking meter technology; improvements to parking wayfinding signage.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ		\$ 875					\$ 875
CON	OTHER LOCAL		\$ 125					\$ 125
Total Programmed Funding:			\$ 1,000					\$ 1,000

Roadway Projects
Contra Costa County
 Local Road Projects



TIP ID: CC-210014 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20600006844
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Regional Planning Activities and PPM - CC County
Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 592,654

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	RIP	\$ 424	\$ 427	\$ 427	\$ 427	\$ 856	\$ 774	\$ 3,335
OTHER	RIP-COVID21	\$ 216						\$ 216
OTHER	STP	\$ 5,167						\$ 5,167
Total Programmed Funding:		\$ 5,807	\$ 427	\$ 427	\$ 427	\$ 856	\$ 774	\$ 8,718

TIP ID: CC-230225 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS** 20650000844
Sponsor: Orinda **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Lamorinda Smart Signal System Project
Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.
Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 469						\$ 469
CON	EARMARK		\$ 4,185					\$ 4,185
CON	OTHER LOCAL		\$ 542					\$ 542
Total Programmed Funding:		\$ 469	\$ 4,727					\$ 5,196

TIP ID: CC-170042 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20600006337
Sponsor: Pittsburg **Implementing Agency:** Pittsburg
Project Name: City of Pittsburg Pavement Improvements
Description: Pittsburg : On West Leland Rd from Woodhill Rd to Railroad Ave and on Loveridge Rd from Buchanan Rd to Pittsburg-Antioch Highway : Rehabilitate roadway
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: 4 **Post Mile From:** 19.588 **Post Mile To:** 24.376 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 340						\$ 340
CON	OTHER LOCAL	\$ 1,600						\$ 1,600
CON	STP	\$ 2,410						\$ 2,410
Total Programmed Funding:		\$ 4,350						\$ 4,350

TIP ID: CC-050076 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T06-013 **CTIPS** 20600003731
Sponsor: Richmond **Implementing Agency:** Richmond
Project Name: I-80/Central Avenue - Local Portion
Description: Richmond : I-80/Central Ave Interchange : Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 500						\$ 500
PSE	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
ROW	RIP	\$ 5,900						\$ 5,900
ROW	SALESTAX-MEASURE	\$ 600						\$ 600
CON	OTHER LOCAL		\$ 1,811					\$ 1,811
CON	RIP			\$ 1,873				\$ 1,873
CON	SALESTAX-MEASURE			\$ 200				\$ 200
CON	STP			\$ 2,820				\$ 2,820
Total Programmed Funding:		\$ 9,000	\$ 1,811	\$ 4,893				\$ 15,704

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-170031 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006326
Sponsor: San Pablo **Implementing Agency:** San Pablo

Project Name: Giant Road Pavement Rehabilitation

Description: San Pablo : Giant Rd between Brookside Drive and Miner Avenue : Roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	STP	\$ 618					\$ 618
CON	TDA	\$ 150					\$ 150
Total Programmed Funding:		\$ 768					\$ 768

TIP ID: CC-190001 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600006515
Sponsor: San Ramon **Implementing Agency:** San Ramon

Project Name: Crow Canyon Road (Alcosta to Indian Rice) Widening

Description: San Ramon : Crow Canyon Rd from Alcosta Blvd to Indian Rice Rd : Widen to three lanes in each direction. Work will be completed in two phases.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	RTP-LRP					\$ 1,500	\$ 1,500
PE	OTHER LOCAL	\$ 1,451					\$ 1,451
CON	PRIVATE	\$ 15,546					\$ 15,546
CON	RTP-LRP					\$ 12,500	\$ 12,500
Total Programmed Funding:		\$ 16,996				\$ 14,000	\$ 30,996

TIP ID: CC-230221 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS** 20650000853
Sponsor: Walnut Creek **Implementing Agency:** Walnut Creek

Project Name: Ygnacio Valley Road Fiber Infrastructure

Description: Walnut Creek : Ygnacio Valley Road - between I-680 & Oak Grove Road : Includes PE, Con and CE phases for installation of fiber communication infrastructure.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	EARMARK	\$ 200					\$ 200
PE	OTHER LOCAL	\$ 26					\$ 26
CON	EARMARK		\$ 2,020				\$ 2,020
CON	OTHER LOCAL		\$ 262				\$ 262
CON_CE	EARMARK		\$ 300				\$ 300
CON_CE	OTHER LOCAL		\$ 39				\$ 39
Total Programmed Funding:		\$ 226	\$ 2,621				\$ 2,846

End of section

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-210011 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 21-T08-060 **CTIPS:** 20600006815
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: Central Ave I-80 Undercrossing Ped/Bike Improve

Description: Richmond : On Central Ave crossing I-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St : Improve ped/bicycle access with wider sidewalks, new sidewalk-level bikeways, crossing improvements, ped lighting, and fencing.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 80 **Post Mile From:** .23 **Post Mile To:** .23 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-REG	\$ 535					\$ 535
PSE	ATP-REG	\$ 677					\$ 677
ROW	ATP-REG	\$ 225					\$ 225
ROW_SU	ATP-REG	\$ 148					\$ 148
CON	ATP-REG		\$ 1,771				\$ 1,771
CON_CE	ATP-REG		\$ 477				\$ 477
Total Programmed Funding:		\$ 1,585	\$ 2,248				\$ 3,833

TIP ID: CC-170050 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006412
Sponsor: Concord **Implementing Agency:** Concord

Project Name: Downtown Corridors Bike/Pedestrian Improvements

Description: Concord : Various locations : Implement bicycle and pedestrian safety improvements to multiple corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-REG	\$ 134					\$ 134
ENV	OTHER LOCAL	\$ 23					\$ 23
PSE	ATP-REG	\$ 404					\$ 404
PSE	OTHER LOCAL	\$ 68					\$ 68
ROW	ATP-REG	\$ 85					\$ 85
ROW	OTHER LOCAL	\$ 15					\$ 15
CON	RTP-LRP					\$ 3,622	\$ 3,622
Total Programmed Funding:		\$ 729				\$ 3,622	\$ 4,351

TIP ID: CC-230209 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000760
Sponsor: Concord **Implementing Agency:** Concord

Project Name: Galindo Street Multimodal Corridor Project

Description: Concord : Galindo Street from Salvio Street to Clayton Road : Improve bicycle and pedestrian facilities in Downtown Concord, allowing residents and students to access key downtown destinations, schools, and routes leading to the BART station.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 404					\$ 404
CON	CMAQ		\$ 3,361				\$ 3,361
CON	OTHER LOCAL		\$ 436				\$ 436
Total Programmed Funding:		\$ 404	\$ 3,797				\$ 4,201

TIP ID: CC-230211 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000762
Sponsor: Concord **Implementing Agency:** Concord

Project Name: Willow Pass Road Bike Lane Connection

Description: Concord : Along Willow Pass Rd from Parkside Dr to Landana Dr and on Parkside Dr from Willow Pass Rd to Salvio St : Construct a protected Class IV cycle track along Willow Pass Road and Class II bicycle lanes on Parkside Drive. Install RRFBs and green conflict markings at a key intersection.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL		\$ 108				\$ 108
PE	STP		\$ 830				\$ 830
CON	OTHER LOCAL			\$ 367			\$ 367
CON	RTP-LRP					\$ 2,835	\$ 2,835
Total Programmed Funding:			\$ 938	\$ 367		\$ 2,835	\$ 4,140

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-210001 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006734
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: North Bailey Road Active Transportation Corridor

Description: Contra Costa County : Along Bailey Road between Willow Pass Road and Canal Road, Unincorporated Bay Point, Contra Costa County : Reconfigure travel lanes and construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, and traffic signal

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	ATP-ST	\$ 499						\$ 499
ENV	OTHER LOCAL	\$ 197						\$ 197
PSE	OTHER LOCAL	\$ 464						\$ 464
ROW	OTHER LOCAL	\$ 25						\$ 25
CON	ATP-ST	\$ 5,660						\$ 5,660
CON	OTHER LOCAL			\$ 3,900				\$ 3,900
Total Programmed Funding:		\$ 6,845		\$ 3,900				\$ 10,745

TIP ID: CC-230213 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000809
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: San Pablo Ave Complete Streets/Bay Trail Gap Closure

Description: Contra Costa County : Along San Pablo Avenue from Pacific Avenue to Pomona Street, Unincorporated Rodeo and Crockett, Contra Costa County : Implement a road diet and construct a Class I shared-use path along San Pablo Avenue and close a gap of the San Francisco Bay Trail.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 1,000					\$ 1,000
PE	ATP-ST	\$ 1,000						\$ 1,000
PE	OTHER LOCAL	\$ 250						\$ 250
ROW	OTHER LOCAL		\$ 150					\$ 150
CON	ATP-ST				\$ 9,517			\$ 9,517
CON	EARMARK				\$ 1,000			\$ 1,000
CON	OTHER LOCAL				\$ 100			\$ 100
Total Programmed Funding:		\$ 1,250	\$ 1,150		\$ 10,617			\$ 13,017

TIP ID: CC-230214 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000810
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: Pacifica Avenue Safe Routes to School

Description: Contra Costa County : Along Pacifica Avenue between Driftwood Drive and Port Chicago Highway, Unincorporated Bay Point, Contra Costa County : Construct Class IV bike facilities, narrow travel lanes, new sidewalk, widened sidewalk, bulb-outs, and raised crosswalks to provide added safety for pedestrians and bicyclists.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	ATP-ST		\$ 200					\$ 200
PSE	OTHER LOCAL		\$ 150					\$ 150
PE	ATP-ST	\$ 375						\$ 375
ROW	OTHER LOCAL			\$ 290				\$ 290
CON	ATP-ST				\$ 3,327			\$ 3,327
Total Programmed Funding:		\$ 375	\$ 350	\$ 290	\$ 3,327			\$ 4,342

TIP ID: CC-250205 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County

Project Name: Pacheco Boulevard Improvements

Description: Contra Costa County : Along Pacheco Boulevard from Blum Road to Morello Avenue, Unincorporated Pacheco, Contra Costa County : Widen roadway, add shoulders, add bicycle and pedestrian improvements, realign curves and install roadway modifications.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 400						\$ 400
PE	RTP-LRP						\$ 480	\$ 480
Total Programmed Funding:		\$ 400					\$ 480	\$ 880

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230208 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20650000759
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Contra Costa Countywide Safe Routes to School
Description: Contra Costa County : Countywide : implements various bicycle and pedestrian safety awareness, education and encouragement programs tailored to the subregion, age, and other characteristics of the communities they serve such as language, educational attainment, and cultural background.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	OTHER LOCAL		\$ 689				\$ 689
CON	STP		\$ 3,665				\$ 3,665
Total Programmed Funding:			\$ 4,354				\$ 4,354

TIP ID: CC-230230 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T02-008 **CTIPS:**
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Antioch Bike Garden
Description: Antioch : Antioch: Prewett Park : Build a Bike Garden with a small scale modern streetscape design elements and learning stations
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER FEDERAL	\$ 1					\$ 1
PE	OTHER LOCAL	\$ 1,000					\$ 1,000
ROW	OTHER LOCAL	\$ 1					\$ 1
CON	OTHER FEDERAL		\$ 3,450				\$ 3,450
CON_CE	OTHER FEDERAL		\$ 549				\$ 549
Total Programmed Funding:			\$ 3,999				\$ 5,001

TIP ID: CC-230231 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: L Street Pathway to Transit – Bicycle and Pedestri
Description: Antioch : L Street between 10th St and Sycamore : Bike/Ped improvements include new sidewalks, installing ADA compliant curb ramps, re-striping to allow for multi-modal facilities, improving multimodal safety and operations along the corridor, and intersection improvements including traffic signal modifications
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER FEDERAL	\$ 1					\$ 1
PE	OTHER LOCAL	\$ 1,865					\$ 1,865
ROW	OTHER LOCAL	\$ 2,760					\$ 2,760
CON	OTHER FEDERAL		\$ 11,407				\$ 11,407
CON_CE	OTHER FEDERAL		\$ 1,600				\$ 1,600
Total Programmed Funding:			\$ 13,007				\$ 17,633

TIP ID: CC-230232 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:**
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: SF Bay Trail Gap Closure: Martinez Intermodal Stat
Description: East Bay Regional Park District (EBRPD) : Along the Carquinez Loop Trail and SF Bay Trail in the vicinity of Berrellesa St : Project activities consists of project environmental documentation, design, right of way, construction including, design, construction, and project management.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER FEDERAL	\$ 1					\$ 1
PE	OTHER LOCAL	\$ 522					\$ 522
ROW	OTHER LOCAL	\$ 1					\$ 1
CON	OTHER FEDERAL		\$ 924				\$ 924
CON	OTHER STATE		\$ 1,400				\$ 1,400
CON	REC TRAILS		\$ 918				\$ 918
CON_CE	OTHER LOCAL		\$ 271				\$ 271
Total Programmed Funding:			\$ 3,513				\$ 4,037

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230233 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Richmond Street Complete Streets Improvement
Description: El Cerrito : Richmond St : Rehabilitating the pavement; installing high-visibility crosswalks, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; installing enhanced traffic signing, green pavement markings, and signs to enhance the existing shared-lane bike facility. Installing ADA compliant curb ramps; and repairing/replacing non-conforming sidewalk.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER FEDERAL	\$ 1						\$ 1
PE	OTHER LOCAL	\$ 878						\$ 878
PE	SB1	\$ 600						\$ 600
ROW	OTHER LOCAL	\$ 1						\$ 1
CON	OTHER FEDERAL		\$ 7,589					\$ 7,589
CON_CE	OTHER FEDERAL		\$ 413					\$ 413
CON_CE	OTHER LOCAL		\$ 622					\$ 622
Total Programmed Funding:		\$ 1,480	\$ 8,624					\$ 10,104

TIP ID: CC-230234 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Moraga Road and Canyon Road Complete Streets
Description: Moraga : Along Moraga Road between St Mary's Road and Moraga Way, and Canyon Road between Moraga Way and Sanders Drive, within the PDA in Downtown Moraga. : Add/replace/repair sidewalks, install ADA-accessible curb ramps, Solar-powered RRFBs, intersection timing w/ leading ped intervals, median ped crossing noses, LF enhanced Class II bike lanes, bus stop shelters, and other necessary improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER FEDERAL	\$ 1						\$ 1
PE	OTHER LOCAL	\$ 763						\$ 763
ROW	OTHER LOCAL	\$ 115						\$ 115
CON	OTHER FEDERAL		\$ 2,620					\$ 2,620
CON_CE	OTHER FEDERAL		\$ 383					\$ 383
Total Programmed Funding:		\$ 879	\$ 3,003					\$ 3,882

TIP ID: CC-190019 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006721
Sponsor: East Bay Regional Park District (EBRPD) **Implementing Agency:** East Bay Regional Park District
Project Name: SF Bay Trail Point Molate
Description: East Bay Regional Park District (EBRPD) : Along the shoreline connecting the bike/pedestrian trail over the Richmond-San Rafael bridge to the Point Molate Beach Park in the City of Richmond : Construct SF Bay Trail segment

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	OTHER LOCAL	\$ 1,100						\$ 1,100
CON	MTC	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 2,100	\$ 2,100
Total Programmed Funding:		\$ 2,100					\$ 2,100	\$ 4,200

TIP ID: CC-230001 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T01-003 **CTIPS** 20600006872
Sponsor: East Bay Regional Park District (EBRPD) **Implementing Agency:** East Bay Regional Park District
Project Name: Martinez Bay Trail Gap Closure
Description: East Bay Regional Park District (EBRPD) : Along the Carquinez Loop Trail and SF Bay Trail in the vicinity of Berrellesa St : Close a 0.5 mile gap by constructing a shared-use path along with crossing improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 350						\$ 350
CON	OTHER LOCAL	\$ 3,500						\$ 3,500
Total Programmed Funding:		\$ 3,850						\$ 3,850

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-250202 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: El Cerrito **Implementing Agency:** El Cerrito
Project Name: El Cerrito BART to Bay Trail Connection
Description: El Cerrito : El Cerrito Plaza BART Station to Bay Trail on Central Avenue, Carlson Blvd, Lassen Ave, San Diego Ave, Pierce St, Ohlone Greenway, and/or Cerrito Creek Trail in cities of El Cerrito and Richmond : Environmental, Engineering, Design, ROW, Utilities & Construction
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
PSE	RTP-LRP						\$ 1,500	\$ 1,500				
PE	TIRCP	\$ 350						\$ 350				
Total Programmed Funding:		\$ 350					\$ 1,500	\$ 1,850				

TIP ID: CC-230210 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000761
Sponsor: Lafayette **Implementing Agency:** Lafayette
Project Name: Connecting Lafayette: Downtown Pathways and School
Description: Lafayette : School St, from Moraga Rd to the Lafayette-Moraga Pathway; Topper Ln, from the Lafayette-Moraga Pathway to St. Mary's Rd; St. Mary's Rd, from Topper Ln to Birdhaven Ct : Class I multi-use facility along School St, pathway along Topper Ln, and construction of a sidewalk along St. Mary's Rd
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
ENV	OTHER LOCAL	\$ 305						\$ 305				
PSE	OTHER LOCAL		\$ 370					\$ 370				
CON	EARMARK			\$ 3,100				\$ 3,100				
CON	STP			\$ 750				\$ 750				
CON_CE	OTHER LOCAL			\$ 100				\$ 100				
Total Programmed Funding:		\$ 305	\$ 370	\$ 3,950				\$ 4,625				

TIP ID: CC-250201 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Moraga **Implementing Agency:** Moraga
Project Name: St. Mary's Road Multimodal Safety Improvement Proj
Description: Moraga : St. Mary's Rd between Rheem Blvd and Bollinger Canyon Rd : Construct a 3-way signal-controlled intersection at the St. Mary's Rd/Rheem Blvd intersection, a designated left-turn pocket and modifications to roadway alignment. Rheem Blvd will be widened in order to construct a Class II bike lane.
Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
PSE	OTHER LOCAL					\$ 168		\$ 168				
PSE	RIP					\$ 1,200		\$ 1,200				
PE	OTHER LOCAL			\$ 86				\$ 86				
ROW	OTHER LOCAL					\$ 115		\$ 115				
CON	OTHER LOCAL						\$ 390	\$ 390				
CON	RIP						\$ 9,329	\$ 9,329				
Total Programmed Funding:				\$ 86		\$ 1,483	\$ 9,719	\$ 11,288				

TIP ID: CC-230207 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20650000758
Sponsor: Pinole **Implementing Agency:** Pinole
Project Name: Bay Trail Gap Closure at Tennent Avenue
Description: Pinole : In the vicinity of the SF Bay Trail and Tennent Ave : Implement bike/ped improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed				
PE	OTHER LOCAL	\$ 115						\$ 115				
CON	OTHER LOCAL		\$ 230					\$ 230				
CON	STP		\$ 1,020					\$ 1,020				
Total Programmed Funding:		\$ 115	\$ 1,250					\$ 1,365				

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-170040 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006335
Sponsor: Pittsburg **Implementing Agency:** Pittsburg

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity
Description: Pittsburg : On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station : Construct Class I and II bikeways and associated improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 4 **Post Mile From:** 23.057 **Post Mile To:** 23.395 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	CMAQ	\$ 483					\$ 483
PE	OTHER LOCAL	\$ 237					\$ 237
PE	SALESTAX-MEASURE	\$ 50					\$ 50
PE	TDA	\$ 58					\$ 58
CON	CMAQ	\$ 3,387					\$ 3,387
CON	OTHER LOCAL	\$ 4,313					\$ 4,313
CON	SALESTAX-MEASURE	\$ 465					\$ 465
Total Programmed Funding:		\$ 8,993					\$ 8,993

TIP ID: CC-230203 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20650000754
Sponsor: Pittsburg **Implementing Agency:** Pittsburg

Project Name: Pittsburg's Delta de Anza Multimodal Trail Safety
Description: Antioch, Contra Costa County, Pittsburg : Along the Delta de Anza Trail : Implement multi-modal safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 62					\$ 62
PE	RTP-LRP					\$ 443	\$ 443
CON	OTHER LOCAL		\$ 296	\$ 150			\$ 446
CON	RTP-LRP					\$ 3,984	\$ 3,984
Total Programmed Funding:		\$ 62	\$ 296	\$ 150		\$ 4,427	\$ 4,935

TIP ID: CC-230219 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS:** 20650000843
Sponsor: Pittsburg **Implementing Agency:** Pittsburg

Project Name: Pittsburg Center Smart City Pilot
Description: Pittsburg : 1/4 mile transportation grid from the Pittsburg Center BART station : Implementing smart city technologies

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	EARMARK	\$ 200					\$ 200
PE	OTHER LOCAL	\$ 40					\$ 40
CON	EARMARK		\$ 1,000				\$ 1,000
CON	OTHER LOCAL		\$ 200				\$ 200
Total Programmed Funding:		\$ 240	\$ 1,200				\$ 1,440

TIP ID: CC-210007 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006793
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: Richmond 13th Street Complete Streets Imps
Description: Richmond : Along 13th Street from Harbour Way to Costa Avenue : Implement complete streets improvements including a road diet

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 1,063					\$ 1,063
CON	OTHER LOCAL		\$ 1,000				\$ 1,000
CON	SB1		\$ 405				\$ 405
CON	STP		\$ 2,821				\$ 2,821
Total Programmed Funding:		\$ 1,063	\$ 4,226				\$ 5,289

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230204 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000756
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: McBryde Avenue Safe Routes to Parks

Description: Richmond : On McBryde Avenue from 37th Street to Park Avenue : Implement complete streets improvements including a road diet

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 117,911

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	OTHER LOCAL	\$ 183					\$ 183
CON	STP			\$ 1,028			\$ 1,028
Total Programmed Funding:		\$ 183		\$ 1,028			\$ 1,211

TIP ID: CC-230205 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000756
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: Bayview to BART

Description: Richmond : Various locations between the Del Norte BART station and the SF Bay Trail : Implement bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 192,088

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	OTHER LOCAL	\$ 229					\$ 229
CON	STP			\$ 1,675			\$ 1,675
Total Programmed Funding:		\$ 229		\$ 1,675			\$ 1,904

TIP ID: CC-230215 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000811
Sponsor: San Pablo **Implementing Agency:** San Pablo

Project Name: San Pablo's Safe Mobility

Description: San Pablo : Broadway and El Portal from 11th St to I-80 and between this corridor and local schools, Contra Costa College area : Construct cycletrack and Safe Routes to School improvements, mobility hub improvement in CCC area

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-ST	\$ 12					\$ 12
PSE	ATP-ST		\$ 1,295				\$ 1,295
PSE	OTHER LOCAL		\$ 200				\$ 200
CON	ATP-ST				\$ 5,941		\$ 5,941
CON	CRP-REG				\$ 2,950		\$ 2,950
CON	OTHER LOCAL				\$ 1,695		\$ 1,695
Total Programmed Funding:		\$ 12	\$ 1,495		\$ 10,586		\$ 12,093

TIP ID: CC-170014 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600006233
Sponsor: San Ramon **Implementing Agency:** Contra Costa Transportation Authority

Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing

Description: San Ramon : At the intersections of Bollinger Canyon Road and the Iron Horse Trail : Construct bicycle/pedestrian overcrossing. Project is phased

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 1,649					\$ 1,649
PE	SALESTAX-MEASURE	\$ 2,711					\$ 2,711
ROW	OTHER LOCAL	\$ 480					\$ 480
ROW	SALESTAX-MEASURE	\$ 420					\$ 420
CON	CMAQ	\$ 4,840					\$ 4,840
CON	OTHER LOCAL	\$ 1,739					\$ 1,739
CON	RIP	\$ 9,200					\$ 9,200
CON	TFCA	\$ 390					\$ 390
Total Programmed Funding:		\$ 21,429					\$ 21,429

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230228 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000869
Sponsor: San Ramon **Implementing Agency:** San Ramon

Project Name: Crow Canyon Iron Horse Trail Bike-Ped Crossing

Description: San Ramon : Intersection of Crow Canyon Road with Iron Horse Trail : Design a new bicycle and pedestrian overcrossing to convey the Iron Horse Trail traffic over Crow Canyon Road.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 2,000						\$ 2,000
PE	OTHER LOCAL	\$ 259						\$ 259
Total Programmed Funding:		\$ 2,259						\$ 2,259

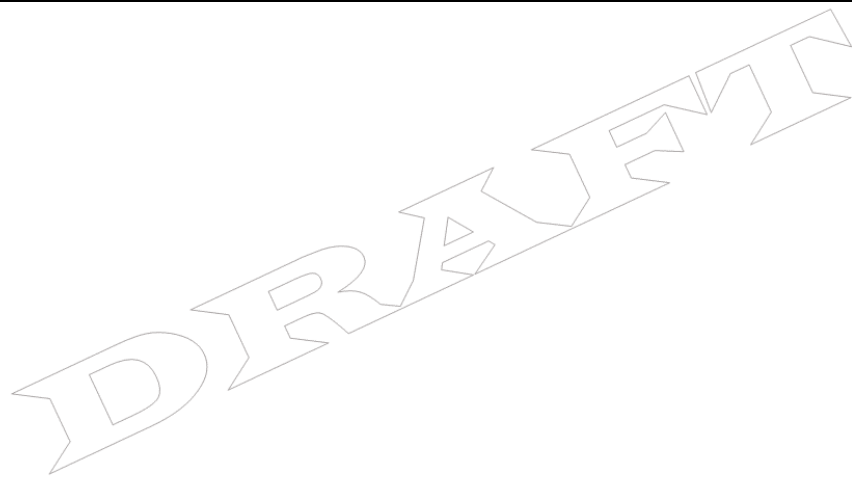
TIP ID: CC-230206 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000757
Sponsor: Walnut Creek **Implementing Agency:** Walnut Creek

Project Name: Walnut Creek Safe Routes to School Infrastructure

Description: Walnut Creek : Broadway and Newell Ave; Cedro Ln and Ebano Dr; Parkside Dr; Walnut Blvd : Implement bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,400						\$ 1,400
CON	STP			\$ 7,050				\$ 7,050
Total Programmed Funding:		\$ 1,400		\$ 7,050				\$ 8,450



End of section

Roadway Projects
Marin County
 State Highway Projects



TIP ID: MRN050034 **County:** Marin **System:** STATE_HWY **RTP ID:** 21-T06-026 **CTIPS** 20600003807
Sponsor: Transportation Authority of Marin (TAM) **Implementing Agency:** Caltrans
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)
Description: Marin County : From SR 37 in Novato to Sonoma County Line : From SR 37 in Novato to Old Redwood Highway in Petaluma
 Convert expressway to freeway and widen to 6 lanes for HOV lanes.
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 0 **Post Mile To:** 7.5 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	EARMARK	\$ 842					\$ 842
ENV	IIP	\$ 9,600					\$ 9,600
ENV	TCRP	\$ 9,410					\$ 9,410
PSE	IIP	\$ 13					\$ 13
PSE	RIP	\$ 8,897					\$ 8,897
PSE	SB1	\$ 500					\$ 500
PSE	TCRP	\$ 8,770					\$ 8,770
PE	OTHER LOCAL	\$ 6,000					\$ 6,000
PE	STP	\$ 2,000					\$ 2,000
ROW	EARMARK	\$ 16,312					\$ 16,312
ROW	IIP	\$ 15,189					\$ 15,189
ROW	OTHER LOCAL	\$ 7,100					\$ 7,100
ROW	RIP	\$ 7,128					\$ 7,128
ROW	SALESTAX-MEASURE	\$ 4,000					\$ 4,000
ROW_SU	IIP	\$ 265					\$ 265
ROW_SU	RIP	\$ 2,390					\$ 2,390
CON	AC	\$ 77,000					\$ 77,000
CON	CMAQ	\$ 61,708					\$ 61,708
CON	FHIP	\$ 13,943					\$ 13,943
CON	IIP	\$ 52,113					\$ 52,113
CON	PROP	\$ 58,968					\$ 58,968
CON	RIP	\$ 21,477					\$ 21,477
CON	SALESTAX-MEASURE	\$ 1,605					\$ 1,605
CON	SB1	\$ 40,118					\$ 40,118
CON_CE	IIP	\$ 14,460					\$ 14,460
CON_CE	PROP	\$ 7,550					\$ 7,550
CON_CE	RIP	\$ 675					\$ 675
CON_CE	SALESTAX-MEASURE	\$ 2,500					\$ 2,500
Total Programmed Funding:		\$ 450,533					\$ 450,533

TIP ID: MRN170018 **County:** Marin **System:** STATE_HWY **RTP ID:** 21-T06-048 **CTIPS** 20600006304
Sponsor: Various Agencies **Implementing Agency:** Various Agencies
Project Name: GL: Marin County - TOS-Mobility
Description: Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,486,512

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	AC	\$ 12,960					\$ 12,960
CON	FBP	\$ 98					\$ 98
CON	OTHER LOCAL	\$ 82					\$ 82
Total Programmed Funding:		\$ 13,140					\$ 13,140

End of section

Roadway Projects
Marin County
 Local Road Projects

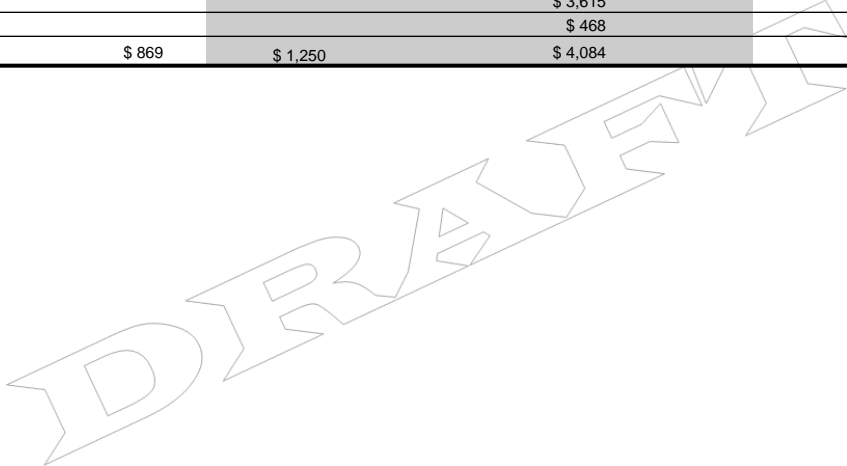


TIP ID: MRN210003 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS:** 20600006845
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin
Project Name: Regional Planning Activities and PPM - Marin
Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 458,341

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	RIP		\$ 216					\$ 216
OTHER	STP	\$ 3,996						\$ 3,996
Total Programmed Funding:		\$ 3,996	\$ 216					\$ 4,212

TIP ID: MRN110032 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS:** 20600005336
Sponsor: San Anselmo **Implementing Agency:** San Anselmo
Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079)
Description: San Anselmo : Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave : Replace existing 2 lane bridge with 3 lane bridge
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	HBP	\$ 770						\$ 770
PE	OTHER LOCAL	\$ 100						\$ 100
ROW	HBP		\$ 1,107					\$ 1,107
ROW	OTHER LOCAL		\$ 143					\$ 143
CON	HBP				\$ 3,615			\$ 3,615
CON	OTHER LOCAL				\$ 468			\$ 468
Total Programmed Funding:		\$ 869	\$ 1,250		\$ 4,084			\$ 6,203



End of section

Roadway Projects
Marin County
Bike/Pedestrian Projects



TIP ID: MRN230204 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000766
Sponsor: Corte Madera **Implementing Agency:** Corte Madera

Project Name: Paradise Drive Complete Streets

Description: Corte Madera : Paradise Drive from Westward Drive to about 950 feet east of Robin Drive, at the Town limit : Complete Streets Improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 267					\$ 267
CON	STP		\$ 2,056					\$ 2,056
Total Programmed Funding:			\$ 2,323					\$ 2,323

TIP ID: MRN230212 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T12-128 **CTIPS**
Sponsor: Corte Madera **Implementing Agency:** Corte Madera

Project Name: Central Marin Regional Pathway Gap Closure

Description: Corte Madera : Wornum Drive, Nellen Avenue, and Fifer Avenue in Corte Madera : 2 enhanced crosswalks with RRFB, 2 new bike ramps, 1 new ADA curb ramp, 4 ADA curb ramp reconstructs, 850' of class I bike path, 900' of Class IV cycle track, 1 staggered crossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	ATP-REG	\$ 1,500						\$ 1,500
CON	OTHER LOCAL	\$ 575						\$ 575
Total Programmed Funding:			\$ 2,075					\$ 2,075

TIP ID: MRN190015 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006702
Sponsor: Marin County **Implementing Agency:** Marin County

Project Name: Marin City Pedestrian Crossing Improvements

Description: Marin County : In the Marin City area of unincorporated Marin County : Improve pedestrian accessibility and safety

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 4						\$ 4
PE	STP	\$ 30						\$ 30
CON	OTHER LOCAL	\$ 36						\$ 36
CON	STP	\$ 270						\$ 270
Total Programmed Funding:			\$ 340					\$ 340

TIP ID: MRN230210 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20650000847
Sponsor: Marin County **Implementing Agency:** Marin County

Project Name: E Sir Francis Drake Bikeway Gap Closure

Description: Marin County : Unincorporated Marin County : East Sir Francis Drake Boulevard between Remillard Park in Larkspur and I-580 overcrossing : Corridor study and preliminary engineering for bikeway gap closure

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 700						\$ 700
PE	OTHER LOCAL	\$ 91						\$ 91
Total Programmed Funding:			\$ 791					\$ 791

TIP ID: MRN230201 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000763
Sponsor: San Rafael **Implementing Agency:** San Rafael

Project Name: San Rafael 2nd and 4th Street Intersection Improve

Description: San Rafael : Second and Fourth Street Intersection : Implement intersection improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ		\$ 3,051					\$ 3,051
CON	OTHER LOCAL		\$ 1,019					\$ 1,019
Total Programmed Funding:			\$ 4,070					\$ 4,070

Roadway Projects
Marin County
Bike/Pedestrian Projects



TIP ID: MRN230207 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000812
Sponsor: San Rafael **Implementing Agency:** San Rafael

Project Name: Canal Neighborhood Active Transportation Enhanceme

Description: San Rafael : The Canal neighborhood in San Rafael: bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek. : Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	ATP-REG	\$ 158						\$ 158
PSE	ATP-REG		\$ 630					\$ 630
CON	ATP-REG				\$ 3,335			\$ 3,335
Total Programmed Funding:		\$ 158	\$ 630		\$ 3,335			\$ 4,123

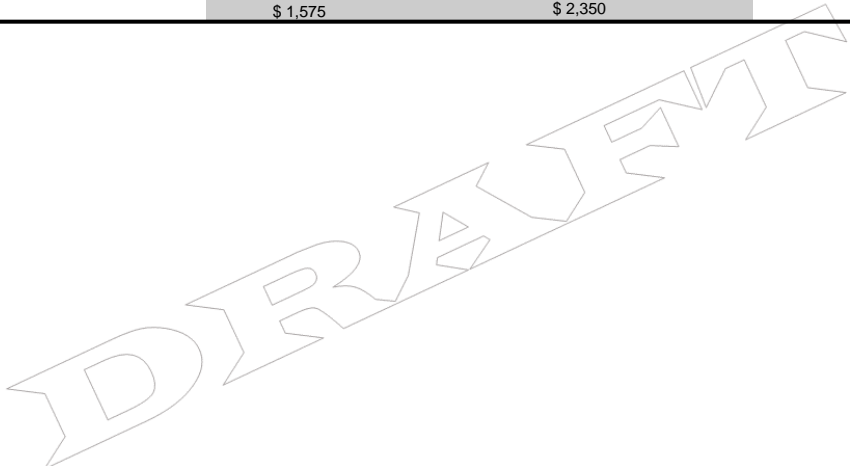
TIP ID: MRN230208 **County:** Marin **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20650000813
Sponsor: San Rafael **Implementing Agency:** San Rafael

Project Name: San Rafael Canal Crossing

Description: San Rafael : Between Canal Street and Third Street : Construct new active transportation crossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	ATP-REG		\$ 1,575					\$ 1,575
PSE	ATP-REG				\$ 2,350			\$ 2,350
CON	RTP-LRP						\$ 19,600	\$ 19,600
Total Programmed Funding:			\$ 1,575		\$ 2,350		\$ 19,600	\$ 23,525



End of section

Roadway Projects
Napa County
 State Highway Projects



TIP ID: NAP190007 **County:** Napa **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS:** 20600006705
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Napa Valley Forward: Safety and Operational Imp.
Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor.
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects
Route: 29 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 917,600

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	STP	\$ 5,200						\$ 5,200
ROW	STP		\$ 750					\$ 750
CON	RTP-LRP						\$ 6,900	\$ 6,900
CON	STP		\$ 2,050					\$ 2,050
Total Programmed Funding:		\$ 5,200	\$ 2,800				\$ 6,900	\$ 14,900

TIP ID: NAP090003 **County:** Napa **System:** STATE_HWY **RTP ID:** 21-T06-034 **CTIPS:** 20600004452
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Caltrans
Project Name: SR 12/29/221 Soscol Junction Interchange Imps.
Description: Napa County : At SR-221/SR-29 Soscol Ferry Road : Construct improvements
Air Quality Exempt Code: Non-Exempt
Route: 29 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RIP	\$ 6,100						\$ 6,100
PSE	RIP	\$ 5,045						\$ 5,045
ROW	RIP	\$ 100						\$ 100
ROW_SU	RIP	\$ 200						\$ 200
CON	RIP	\$ 22,555						\$ 22,555
CON	RIP-COVID21	\$ 739						\$ 739
CON	SB1	\$ 25,000						\$ 25,000
CON_CE	PRIVATE	\$ 3,714						\$ 3,714
CON_CE	RIP	\$ 864						\$ 864
CON_CE	SB1	\$ 422						\$ 422
Total Programmed Funding:		\$ 64,739						\$ 64,739

TIP ID: NAP230202 **County:** Napa **System:** STATE_HWY **RTP ID:** 21-T01-001 **CTIPS:** 20650000767
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: SR-29 American Canyon Operational & Multimodal Imp
Description: American Canyon : SR-29 From Napa Junction Road to American Canyon Road : Environmental analysis for operational and multimodal improvements
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: 29 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 700						\$ 700
ENV	OTHER STATE	\$ 955						\$ 955
ENV	STP	\$ 3,000						\$ 3,000
PSE	RTP-LRP						\$ 9,000	\$ 9,000
CON	RTP-LRP						\$ 56,500	\$ 56,500
Total Programmed Funding:		\$ 4,655					\$ 65,500	\$ 70,155

Roadway Projects
Napa County
 State Highway Projects



TIP ID: NAP170009 **County:** Napa **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS:** 20600006500
Sponsor: Napa (City) **Implementing Agency:** Napa (City)

Project Name: Silverado Trail Five-Way Intersection Improvements

Description: Napa (City) : At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave : Construct roundabout. Project will be constructed in phases.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: 121		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	AC	\$ 420					\$ 420
ENV	OTHER LOCAL	\$ 1,748					\$ 1,748
PSE	AC	\$ 510					\$ 510
PSE	OTHER LOCAL	\$ 1,500					\$ 1,500
ROW	AC	\$ 247					\$ 247
ROW	OTHER LOCAL	\$ 500					\$ 500
ROW	RIP			\$ 1,153			\$ 1,153
ROW_SU	AC	\$ 400					\$ 400
CON	AC		\$ 2,900				\$ 2,900
CON	CMAQ			\$ 2,000			\$ 2,000
CON	OTHER LOCAL			\$ 260			\$ 260
CON_CE	AC		\$ 353				\$ 353
Total Programmed Funding:		\$ 5,325	\$ 3,253	\$ 3,413			\$ 11,991

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End of section

Roadway Projects
Napa County
 Local Road Projects



TIP ID: NAP110029 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600005557
Sponsor: American Canyon **Implementing Agency:** American Canyon

Project Name: Eucalyptus Drive Realignment Complete Streets

Description: American Canyon : Eucalyptus Dr. from Theresa Rd to Hwy 29 : Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 1,240						\$ 1,240
PE	OTHER LOCAL	\$ 528						\$ 528
ROW	OTHER LOCAL	\$ 776						\$ 776
CON	OTHER LOCAL	\$ 826						\$ 826
CON	RTP-LRP						\$ 2,819	\$ 2,819
Total Programmed Funding:		\$ 3,370					\$ 2,819	\$ 6,189

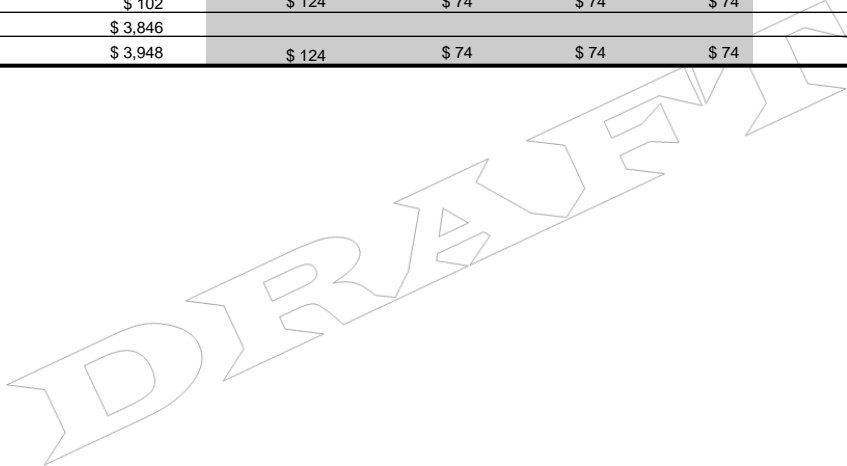
TIP ID: NAP210001 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20600006846
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority

Project Name: Regional Planning Activities and PPM - Napa

Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:				Toll Credits:	\$ 412,461
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	RIP	\$ 102	\$ 124	\$ 74	\$ 74	\$ 74	\$ 64	\$ 512
OTHER	STP	\$ 3,846						\$ 3,846
Total Programmed Funding:		\$ 3,948	\$ 124	\$ 74	\$ 74	\$ 74	\$ 64	\$ 4,358



End of section

Roadway Projects
Napa County
 Bike/Pedestrian Projects



TIP ID: NAP170006 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006453
Sponsor: American Canyon **Implementing Agency:** American Canyon

Project Name: Green Island Road Class I

Description: American Canyon : Green Island Road in the Green Island Industrial District (GRID) : Construct new Class 1 multi-use trail.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 29 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 43						\$ 43
ROW	OTHER LOCAL	\$ 36						\$ 36
CON	CMAQ		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 130					\$ 130
Total Programmed Funding:		\$ 79	\$ 1,130					\$ 1,209

TIP ID: NAP130004 **County:** Napa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600005764
Sponsor: Napa (City) **Implementing Agency:** Napa (City)

Project Name: SR-29 Bicycle and Pedestrian Undercrossing

Description: Napa (City) : On the North side of Napa Creek under Highway 29 : Construct a Class 1 bicycle and pedestrian path

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	BTA	\$ 25						\$ 25
PSE	OTHER LOCAL	\$ 690						\$ 690
PSE	TFCA	\$ 161						\$ 161
PE	TDA	\$ 72						\$ 72
ROW	OTHER LOCAL	\$ 500						\$ 500
CON	ATP-REG	\$ 531						\$ 531
CON	OTHER LOCAL	\$ 2,915						\$ 2,915
Total Programmed Funding:		\$ 4,894						\$ 4,894

TIP ID: NAP250201 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** **Implementing Agency:** Napa (City)

Project Name: Complete Streets Improvement Plan (Jefferson-SS4A)

Description: Napa (City) : Jefferson Street : Develop a Complete Streets Improvement Plan for the Jefferson Street Corridor. Project funding is all for planning use.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER FEDERAL	\$ 400						\$ 400
OTHER	OTHER LOCAL	\$ 100						\$ 100
Total Programmed Funding:		\$ 500						\$ 500

TIP ID: NAP250202 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** **Implementing Agency:** Napa (City)

Project Name: Napa Planning and Demonstration Activities (SS4A)

Description: Napa (City) : Planning - Redwood Rd; Demonstration - Citywide : SS4A Planning and Demonstration Activities. Develop a Complete Streets Improvement Plan for Redwood Road. Conduct emergency response time technology demonstration activities and enforcement technology activities. Project funding is for planning and demonstration activities only.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER FEDERAL		\$ 280					\$ 280
OTHER	OTHER LOCAL		\$ 70					\$ 70
Total Programmed Funding:			\$ 350					\$ 350

Roadway Projects
Napa County
 Bike/Pedestrian Projects



TIP ID: NAP150003 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006042
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: Napa Valley Vine Trail Calistoga-St. Helena Seg.
Description: Napa County : From Calistoga to St. Helena : Construct multi-use trail
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
ENV	PRIVATE	\$ 212							\$ 212
PSE	PRIVATE	\$ 220							\$ 220
ROW	PRIVATE	\$ 60							\$ 60
CON	ATP-REG	\$ 6,106							\$ 6,106
CON	OTHER LOCAL	\$ 2,899							\$ 2,899
CON	PRIVATE	\$ 1,858							\$ 1,858
CON	RIP	\$ 196							\$ 196
CON	STP	\$ 2,917							\$ 2,917
CON	TDA	\$ 2,000							\$ 2,000
Total Programmed Funding:		\$ 16,468							\$ 16,468

TIP ID: NAP230201 **County:** Napa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20650000746
Sponsor: Napa Valley Vine Trail Coalition **Implementing Agency:** Napa County
Project Name: Napa Valley Vine Trail - Yountville to St Helena
Description: Napa County : Parallel to Highway 29 from Madison Street in Yountville to Pratt Avenue in St. Helena : Construct multi-use path
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	EARMARK	\$ 4,000							\$ 4,000
PE	OTHER LOCAL	\$ 518							\$ 518
ROW	OTHER LOCAL		\$ 196						\$ 196
CON	OTHER LOCAL			\$ 25,282					\$ 25,282
CON	RIP			\$ 2,000					\$ 2,000
Total Programmed Funding:		\$ 4,518	\$ 196	\$ 27,282					\$ 31,996

TIP ID: NAP170005 **County:** Napa **System:** STATE_HWY **RTP ID:** 21-T08-060 **CTIPS** 20600006371
Sponsor: Saint Helena **Implementing Agency:** Saint Helena
Project Name: Main Street St. Helena Pedestrian Improvements
Description: Saint Helena : Along Main Street (SR29) from Adams Street to Pine Street : Replace and upgrade pedestrian facilities
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: 29 **Post Mile From:** 28.481 **Post Mile To:** 28.848 **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	OTHER LOCAL	\$ 529							\$ 529
CON	CMAQ		\$ 1,206						\$ 1,206
CON	OTHER LOCAL		\$ 380						\$ 380
Total Programmed Funding:		\$ 529	\$ 1,586						\$ 2,115

End of section

Roadway Projects
San Francisco County
 State Highway Projects



TIP ID: SF-070027 **County:** San Francisco **System:** STATE_HWY **RTP ID:** 21-T01-004 **CTIPS:** 20600004036
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Yerba Buena Island (YBI) Ramp Improvements
Description: San Francisco City/County : Existing on and off ramps at the Yerba Buena Island (YBI) interchange at US I-80 : Reconst ramps; On the west side of the Island: Rehabilitate existing deficient bridges
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 80 **Post Mile From:** 7.8 **Post Mile To:** 8.1 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	BT	\$ 700						\$ 700
PE	HBP	\$ 26,464						\$ 26,464
PE	OTHER LOCAL	\$ 2,236						\$ 2,236
ROW	AC	\$ 338						\$ 338
ROW	BR-SEISMIC	\$ 341						\$ 341
ROW	HBP	\$ 5,380						\$ 5,380
ROW	OTHER LOCAL	\$ 44						\$ 44
CON	AC	\$ 61,336						\$ 61,336
CON	BR-SEISMIC	\$ 13,640	\$ 2,591	\$ 1,922				\$ 18,153
CON	BT	\$ 2,000						\$ 2,000
CON	EARMARK	\$ 2,200						\$ 2,200
CON	HBP	\$ 117,499	\$ 20,000	\$ 19,136				\$ 156,635
CON	OTHER FEDERAL	\$ 18,000						\$ 18,000
CON	OTHER LOCAL	\$ 14,969						\$ 14,969
CON	RTP-LRP						\$ 798	\$ 798
CON	SALESTAX-MEASURE	\$ 14,899						\$ 14,899
CON	SB1	\$ 9,056						\$ 9,056
Total Programmed Funding:		\$ 289,102	\$ 22,591	\$ 21,058			\$ 798	\$ 333,549

TIP ID: SF-130008 **County:** San Francisco **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS:** 20600005551
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: HOV/HOT Lanes on U.S.101 and I-280 in SF
Description: San Francisco City/County : On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street offramp : Convert an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV and project develop for HOT
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 0.0 **Post Mile To:** 2.92 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
PE	SALESTAX-MEASURE	\$ 200						\$ 200
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 41,200	\$ 41,200
Total Programmed Funding:		\$ 1,200					\$ 41,700	\$ 42,900

TIP ID: SF-190011 **County:** San Francisco **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006719
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** Caltrans
Project Name: US 101 Doyle Drive Availability Payments
Description: San Francisco City/County : US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange : Availability payments for roadway replacement/rehabilitation project SF-991030
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: 101 **Post Mile From:** 9.8 **Post Mile To:** 8.0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	SHA	\$ 190,800	\$ 21,200	\$ 21,200	\$ 21,200	\$ 21,200	\$ 839,470	\$ 1,115,070
Total Programmed Funding:		\$ 190,800	\$ 21,200	\$ 21,200	\$ 21,200	\$ 21,200	\$ 839,470	\$ 1,115,070

Roadway Projects
San Francisco County
State Highway Projects



TIP ID: SF-250201 **County:** San Francisco **System:** STATE_HWY **RTP ID:** 21-T06-016 **CTIPS**
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: I-280 Ocean/Geneva Interchange Improve. at Balboa
Description: San Francisco City/County : Balboa Park Station area, including the I-280 Northbound Geneva Ave and I-280 Southbound Ocean Ave off-ramps : Intersection geometry changes, traffic signal changes, ITS
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: 280 **Post Mile From:** 1.76 **Post Mile To:** 1.65 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 950					\$ 950
PSE	SALESTAX-MEASURE	\$ 1,050			\$ 350		\$ 1,400
PE	SALESTAX-MEASURE	\$ 900					\$ 900
PE	SB1	\$ 1,050					\$ 1,050
CON	RTP-LRP					\$ 29,750	\$ 29,750
Total Programmed Funding:		\$ 3,950			\$ 350	\$ 29,750	\$ 34,050

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End of section

Roadway Projects
San Francisco County
 Local Road Projects



TIP ID: SF-210004 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS:** 20600006848
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Francisco County Transport
Project Name: Regional Planning Activities and PPM - SF County
Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 619,954

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
OTHER	RIP	\$ 305	\$ 199	\$ 380	\$ 326	\$ 327	\$ 274	\$ 1,811
OTHER	STP	\$ 6,194						\$ 6,194
Total Programmed Funding:		\$ 6,499	\$ 199	\$ 380	\$ 326	\$ 327	\$ 274	\$ 8,005

TIP ID: SF-230208 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS:**
Sponsor: Port of San Francisco **Implementing Agency:** Port of San Francisco
Project Name: POSF-MTC Parking Management Pilot
Description: Port of San Francisco : Various parking lots and curbs across the Port's waterfront. : Purchase and installation of multi-vehicle parking pay stations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
CON	CMAQ		\$ 200					\$ 200
CON	OTHER LOCAL		\$ 33					\$ 33
Total Programmed Funding:			\$ 233					\$ 233

TIP ID: SF-110049 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T10-092 **CTIPS:** 20600005458
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Treasure Island Congestion Pricing Program
Description: San Francisco City/County : Treasure Island : Implement Congestion Pricing Program. project is phased
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	PRIVATE	\$ 1,000						\$ 1,000
PSE	RTP-LRP						\$ 5,174	\$ 5,174
PE	OTHER LOCAL	\$ 2,150						\$ 2,150
PE	RTP-LRP						\$ 1,051	\$ 1,051
PE	SALESTAX-MEASURE	\$ 260						\$ 260
PE	VPPP	\$ 480						\$ 480
CON	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 1,140	\$ 1,140
Total Programmed Funding:		\$ 5,390					\$ 7,365	\$ 12,755

TIP ID: SF-130017 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T10-091 **CTIPS:** 20600005716
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: SF Downtown Congestion Pricing
Description: San Francisco City/County : In the downtown area : Implement a demonstration value pricing (tolls and incentives) program
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PE	BT	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 100						\$ 100
PE	PRIVATE	\$ 1,350						\$ 1,350
PE	SALESTAX-MEASURE	\$ 700						\$ 700
CON	PRIVATE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 122,450	\$ 122,450
Total Programmed Funding:		\$ 3,550					\$ 122,450	\$ 126,000

Roadway Projects
San Francisco County
Local Road Projects



TIP ID: SF-150008 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600005921
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco Dept of Public Works
Project Name: Quint-Jerrold Connector Road
Description: San Francisco City/County : From Oakdale Ave to Jerrold Ave : Provide an alternate access route between Oakdale and Jerrold Avenues and across the Caltrain tracks, to be coordinated with Caltrain's Quint Street Bridge Replacement project which closed Quint Street.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 183					\$ 183
PSE	OTHER LOCAL	\$ 107					\$ 107
PSE	SALESTAX-MEASURE	\$ 376	\$ 2,644				\$ 3,020
PE	OTHER LOCAL	\$ 2					\$ 2
PE	SALESTAX-MEASURE	\$ 598					\$ 598
ROW	OTHER LOCAL	\$ 4,000					\$ 4,000
ROW	SALESTAX-MEASURE	\$ 4,000					\$ 4,000
CON	RTP-LRP						\$ 27,000
Total Programmed Funding:		\$ 9,266	\$ 2,644				\$ 27,000
							\$ 38,910

TIP ID: SF-230211 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Hillcrest Road Improvement Project
Description: San Francisco City/County : In the City of San Francisco on Yerba Buena Island, from the intersection of Hillcrest Road & Forest Road to 0.25 miles west, north of the I-80 on-ramp. : Construct a widened roadway and retaining walls including 8-ft shoulders, a Class II bike lane, and width to accommodate a future multi-use path.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	SALESTAX-MEASURE	\$ 750					\$ 750
CON	SALESTAX-MEASURE	\$ 4,100					\$ 4,100
Total Programmed Funding:		\$ 4,850					\$ 4,850

TIP ID: SF-110006 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T10-063 **CTIPS** 20600004631
Sponsor: San Francisco Dept of Public Works (SFPDW) **Implementing Agency:** San Francisco Dept of Public Works
Project Name: Hunters Pt Shipyard and Candlestick Pt Local Roads
Description: San Francisco City/County : Hunters Point Shipyard and Candlestick Point : Implement new local streets to support multi-modal mixed use development. The project is phased.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 50					\$ 50
PE	PRIVATE	\$ 36,950					\$ 36,950
ROW	PRIVATE	\$ 30,000					\$ 30,000
CON	OTHER FEDERAL			\$ 20,000			\$ 20,000
CON	PRIVATE	\$ 3,000			\$ 351,100		\$ 354,100
Total Programmed Funding:		\$ 70,000		\$ 20,000	\$ 351,100		\$ 441,100

Roadway Projects
San Francisco County
Local Road Projects



TIP ID: SF-130001 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600005552
Sponsor: San Francisco Dept of Public Works (SFDPW) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF- Better Market Street Transportation Elements
Description: San Francisco City/County : Market St from Fremont St to Octavia Blvd : Improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 6,429						\$ 6,429
PE	OTHER LOCAL	\$ 2,071						\$ 2,071
PE	SALESTAX-MEASURE	\$ 13,864						\$ 13,864
ROW	PRIVATE	\$ 500						\$ 500
CON	AC	\$ 3,366						\$ 3,366
CON	EARMARK	\$ 71						\$ 71
CON	OTHER FEDERAL	\$ 15,000						\$ 15,000
CON	OTHER LOCAL	\$ 3,303						\$ 3,303
CON	PRIVATE	\$ 1,500						\$ 1,500
CON	RTP-LRP						\$ 365,147	\$ 365,147
CON	STP	\$ 3,366						\$ 3,366
Total Programmed Funding:		\$ 50,469					\$ 365,147	\$ 415,617

TIP ID: SF-230209 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS**
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Pay or Permit Parking Program Expansion
Description: San Francisco City/County : Various neighborhoods in San Francisco : Installation of parking paystations and replacement of parking related signage. Project may have locations on Lombard Street (SR 101)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 194					\$ 194
CON	STP		\$ 1,494					\$ 1,494
Total Programmed Funding:			\$ 1,688					\$ 1,688

End of section

Roadway Projects
San Francisco County
Bike/Pedestrian Projects



TIP ID: SF-170012 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006239
Sponsor: Port of San Francisco **Implementing Agency:** Port of San Francisco

Project Name: Cargo Way and Amador Street Improvements

Description: San Francisco City/County : On Cargo Way from Jennings to 3rd Street and Amador Street from Illinois Street to 2,300 ft. east : design and construct a complete street project.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 8,200						\$ 8,200
CON	RTP-LRP						\$ 6,600	\$ 6,600
Total Programmed Funding:		\$ 8,700					\$ 6,600	\$ 15,300

TIP ID: SF-210001 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006730
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport

Project Name: Yerba Buena Island Multi-Use Pathway

Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	ATP-REG	\$ 3,800						\$ 3,800
PSE	CMAQ	\$ 2,250						\$ 2,250
PSE	OTHER STATE	\$ 1,000						\$ 1,000
PSE	SB1	\$ 1						\$ 1
PE	OTHER STATE	\$ 1,000						\$ 1,000
PE	SB1	\$ 1,000						\$ 1,000
PE	STP	\$ 1,000						\$ 1,000
CON	OTHER LOCAL		\$ 1,000					\$ 1,000
CON	RTP-LRP						\$ 94,600	\$ 94,600
Total Programmed Funding:		\$ 10,051	\$ 1,000				\$ 94,600	\$ 105,651

TIP ID: SF-090004 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600004275
Sponsor: San Francisco Dept of Public Works (SFDPW) **Implementing Agency:** San Francisco Dept of Public Works

Project Name: Harney Way Roadway Widening

Description: San Francisco City/County : Harney Way from US 101 to Jamestown : Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
PE	EARMARK	\$ 63						\$ 63
PE	OTHER LOCAL	\$ 37						\$ 37
PE	PRIVATE	\$ 600						\$ 600
ROW	EARMARK	\$ 475						\$ 475
ROW	OTHER LOCAL	\$ 205						\$ 205
CON	OTHER FEDERAL		\$ 20,000					\$ 20,000
CON	OTHER LOCAL	\$ 320						\$ 320
CON	PRIVATE				\$ 26,221			\$ 26,221
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 2,000	\$ 20,000		\$ 26,221		\$ 2,000	\$ 50,221

Roadway Projects
San Francisco County
Bike/Pedestrian Projects



TIP ID: SF-170013 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600006249
Sponsor: San Francisco Dept of Public Works (SFPDW) **Implementing Agency:** San Francisco Dept of Public Works
Project Name: HOPE SF Street Network - Sunnysdale and Potrero
Description: San Francisco City/County : Sunnysdale and Potrero neighborhoods : Construct new and realigned street networks throughout the two remaining HOPE SF sites, including traffic calming pedestrian and bike network, and transit/shuttle stops
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 1,500						\$ 1,500
PE	RTP-LRP						\$ 4,500	\$ 4,500
CON	OTHER LOCAL	\$ 4,500						\$ 4,500
CON	RTP-LRP						\$ 39,201	\$ 39,201
Total Programmed Funding:		\$ 6,000					\$ 43,701	\$ 49,701

TIP ID: SF-230201 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20650000778
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Central Embarcadero Safety Project
Description: San Francisco City/County : The Embarcadero between Broadway and Bryant Street : Implement bike/ped improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	SALESTAX-MEASURE	\$ 725						\$ 725
PSE	OTHER LOCAL	\$ 738						\$ 738
PSE	TDA	\$ 912						\$ 912
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	CMAQ			\$ 6,320				\$ 6,320
CON	OTHER LOCAL			\$ 1,000				\$ 1,000
Total Programmed Funding:		\$ 3,375		\$ 7,320				\$ 10,695

TIP ID: SF-230206 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T02-008 **CTIPS:** 20650000820
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Bayview Multimodal Community Corridor
Description: San Francisco City/County : Southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue : Improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	ATP-ST	\$ 300						\$ 300
PSE	ATP-ST		\$ 1,650					\$ 1,650
CON	ATP-ST	\$ 857			\$ 9,518			\$ 10,375
CON	EARMARK				\$ 2,500			\$ 2,500
CON	RTP-LRP						\$ 620	\$ 620
Total Programmed Funding:		\$ 1,157	\$ 1,650		\$ 12,018		\$ 620	\$ 15,445

TIP ID: SF-230207 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T02-008 **CTIPS:** 20650000873
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Western Addition Safe Streets
Description: San Francisco City/County : San Francisco Western Addition : Traffic Signal Upgrades, Speed Reduction with Speed Management Strategies, Lower Speed Limits, Radar Speed Signs, Quick-Build Safety Improvements, and Multilingual Education and Outreach
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER FEDERAL	\$ 2,060						\$ 2,060
PE	OTHER LOCAL	\$ 315						\$ 315
PE	SALESTAX-MEASURE	\$ 200						\$ 200
CON	OTHER FEDERAL		\$ 15,553					\$ 15,553
CON	OTHER LOCAL		\$ 500					\$ 500
CON	SALESTAX-MEASURE		\$ 3,388					\$ 3,388
Total Programmed Funding:		\$ 2,575	\$ 19,442					\$ 22,017

Roadway Projects
San Francisco County
Bike/Pedestrian Projects



TIP ID: SF-230210 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Howard Streetscape Improvement Project
Description: San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 3,200						\$ 3,200
PE	PRIVATE	\$ 800						\$ 800
PE	SALESTAX-MEASURE	\$ 500						\$ 500
CON	OTHER FEDERAL		\$ 23,000					\$ 23,000
CON	OTHER LOCAL		\$ 1,800					\$ 1,800
CON	PRIVATE		\$ 17,444					\$ 17,444
CON	SALESTAX-MEASURE		\$ 2,000					\$ 2,000
Total Programmed Funding:		\$ 4,500	\$ 44,244					\$ 48,744

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End of section

Roadway Projects
San Mateo County
State Highway Projects



TIP ID: SM-110047 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-048 **CTIPS:** 20600005208
Sponsor: San Mateo (City) **Implementing Agency:** San Mateo (City)
Project Name: SR92/EI Camino Real (SR82) Ramp Modifications
Description: San Mateo (City) : At the SR92/EI Camino Real (SR82) interchange : Modify existing on/off ramps to improve the ingress and egress of the interchange.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 92 **Post Mile From:** 11.21 **Post Mile To:** 11.21 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	EARMARK	\$ 1,000					\$ 1,000
PSE	OTHER LOCAL	\$ 100					\$ 100
PSE	PRIVATE	\$ 473					\$ 473
PSE	SALESTAX-MEASURE	\$ 1,500					\$ 1,500
PE	EARMARK	\$ 1,603					\$ 1,603
PE	OTHER LOCAL	\$ 125					\$ 125
PE	SALESTAX-MEASURE	\$ 401					\$ 401
CON	OTHER LOCAL	\$ 1,650					\$ 1,650
CON	PRIVATE	\$ 2,460					\$ 2,460
CON	RIP	\$ 2,000					\$ 2,000
CON	SALESTAX-MEASURE	\$ 16,000					\$ 16,000
CON_CE	RIP	\$ 3,000					\$ 3,000
Total Programmed Funding:		\$ 30,312					\$ 30,312

TIP ID: SM-050027 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-027 **CTIPS:** 20600003487
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: US 101 / Woodside Interchange Improvement
Description: Redwood City : US101/Woodside Rd Interchange and Seaport Blvd and SR84 from US101/SR84 separation to Spring St : US101/Woodside Rd Interchange: Reconstruct and reconfigure interchange including direct-connect flyover ramp to Veterans Blvd; Seaport Blvd and SR84 from US101/SR84 separation to Spring St: Widen to six lanes plus turn pockets.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** 4.5 **Post Mile To:** 6.1 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 780					\$ 780
ENV	SALESTAX-MEASURE	\$ 3,420					\$ 3,420
PSE	OTHER LOCAL	\$ 2,110					\$ 2,110
PSE	SALESTAX-MEASURE	\$ 7,140					\$ 7,140
PE	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
ROW	RIP	\$ 8,000					\$ 8,000
ROW	RTP-LRP					\$ 29,000	\$ 29,000
ROW	SALESTAX-MEASURE	\$ 20,000					\$ 20,000
ROW_SU	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
CON	PRIVATE		\$ 8,600				\$ 8,600
CON	RTP-LRP					\$ 170,550	\$ 170,550
CON	SALESTAX-MEASURE		\$ 50,000				\$ 50,000
Total Programmed Funding:		\$ 43,450	\$ 58,600			\$ 199,550	\$ 301,600

TIP ID: SM-090008 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-027 **CTIPS:** 20600004357
Sponsor: San Carlos **Implementing Agency:** San Carlos
Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing
Description: San Carlos : At Holly St/ US-101 Interchange : Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	PRIVATE	\$ 300					\$ 300
ENV	SALESTAX-MEASURE	\$ 1,500					\$ 1,500
PSE	PRIVATE	\$ 300					\$ 300
PSE	SALESTAX-MEASURE	\$ 1,500					\$ 1,500
PSE	TDA	\$ 400					\$ 400
PE	PRIVATE	\$ 500					\$ 500
CON	PRIVATE	\$ 5,820					\$ 5,820
CON	RTP-LRP					\$ 9,300	\$ 9,300
CON_CE	PRIVATE	\$ 2,500					\$ 2,500
Total Programmed Funding:		\$ 12,820				\$ 9,300	\$ 22,120

Roadway Projects
San Mateo County
State Highway Projects



TIP ID: SM-090014 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-027 **CTIPS:** 20600004322
Sponsor: San Mateo CCAG **Implementing Agency:** Caltrans

Project Name: Improve US 101 operations near Rte 92

Description: San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 276,542

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	RIP	\$ 2,411					\$ 2,411
PSE	RIP	\$ 3,217					\$ 3,217
PE	OTHER LOCAL	\$ 93					\$ 93
PE	SALESTAX-MEASURE	\$ 3,337					\$ 3,337
ROW	BT	\$ 25					\$ 25
ROW	SALESTAX-MEASURE	\$ 200					\$ 200
CON	BT	\$ 21,937					\$ 21,937
CON	EARMARK		\$ 1,000				\$ 1,000
CON	SALESTAX-MEASURE		\$ 22,063				\$ 22,063
Total Programmed Funding:		\$ 31,220	\$ 23,063				\$ 54,283

TIP ID: SM-150017 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS:** 20600006053
Sponsor: San Mateo CCAG **Implementing Agency:** Caltrans

Project Name: US101 Managed Lanes: Santa Clara Co-S of Grand Ave

Description: San Mateo County : On US101 from 2 mi. S. of the Santa Clara County Line to 0.3 mi. S. of Grand Ave I/C : Install Express Lanes. Use existing aux lanes where possible and add aux lanes where needed for operations. SMCTA is co-sponsor. Project is phased.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** 0 **Post Mile To:** 21.8 **Toll Credits:** \$ 1,899,852

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	IIP	\$ 18,000					\$ 18,000
PSE	SALESTAX-MEASURE	\$ 19,450					\$ 19,450
PSE	SB1	\$ 2,027					\$ 2,027
PE	EARMARK	\$ 9,548					\$ 9,548
PE	PRIVATE	\$ 3,000					\$ 3,000
PE	SALESTAX-MEASURE	\$ 8,500					\$ 8,500
ROW	RIP	\$ 4,500					\$ 4,500
ROW_SU	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
CON	PRIVATE	\$ 50,000					\$ 50,000
CON	RIP	\$ 14,000					\$ 14,000
CON	SALESTAX-MEASURE	\$ 1,805					\$ 1,805
CON	SB1	\$ 196,500					\$ 196,500
CON	TOLLS	\$ 148,000					\$ 148,000
CON_CE	RIP	\$ 15,000					\$ 15,000
CON_CE	SB1	\$ 23,500					\$ 23,500
Total Programmed Funding:		\$ 514,830					\$ 514,830

TIP ID: SM-190009 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS:** 20600006657
Sponsor: San Mateo CCAG **Implementing Agency:** Caltrans

Project Name: US-101 Managed Lanes North of I-380

Description: San Mateo County : On US-101 from I-380 to logical termini near SM/SF County line : Install managed lane in each direction. SMCTA is co-sponsoring the project.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** 19.2 **Post Mile To:** 26.1 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	RIP	\$ 5,477					\$ 5,477
PSE	SALESTAX-MEASURE	\$ 11,323					\$ 11,323
PE	SALESTAX-MEASURE	\$ 8,000					\$ 8,000
ROW	RIP	\$ 1,700					\$ 1,700
ROW	SALESTAX-MEASURE	\$ 15,100					\$ 15,100
CON	RTP-LRP					\$ 28,970	\$ 28,970
CON	SALESTAX-MEASURE					\$ 140,710	\$ 140,710
CON	SB1					\$ 80,000	\$ 80,000
Total Programmed Funding:		\$ 41,600				\$ 249,680	\$ 291,280

Roadway Projects
San Mateo County
 State Highway Projects



TIP ID: SM-250201 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-027 **CTIPS**
Sponsor: San Mateo CCAG **Implementing Agency:** San Mateo County Transportation
Project Name: US 101/SR 92 Interchange Direct Connector Project
Description: San Mateo County : US 101/SR 92 Interchange : create a dedicated connection between State Route (SR) 92 and US 101 express lanes. This new connection would operate like the express lanes recently opened on US 101 in San Mateo County.
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	BT	\$ 2,000					\$ 2,000
ENV	SALESTAX-MEASURE	\$ 10,200					\$ 10,200
PSE	BT		\$ 3,000				\$ 3,000
PSE	SALESTAX-MEASURE		\$ 9,200				\$ 9,200
ROW	BT			\$ 500			\$ 500
ROW	SALESTAX-MEASURE			\$ 3,300			\$ 3,300
CON	BT					\$ 18,500	\$ 18,500
CON	SALESTAX-MEASURE					\$ 146,400	\$ 146,400
Total Programmed Funding:		\$ 12,200	\$ 12,200	\$ 3,800		\$ 164,900	\$ 193,100

TIP ID: SM-170011 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-027 **CTIPS** 20600006282
Sponsor: San Mateo (City) **Implementing Agency:** San Mateo (City)
Project Name: US 101/Peninsula Avenue Interchange Improvements
Description: San Mateo (City) : US-101 at Peninsula Ave and East Poplar Ave : Convert a partial interchange to a full interchange by adding new southbound on- and off-ramps and closing the southbound on- and off-ramps at East Poplar Avenue.
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 14.5 **Post Mile To:** 14.9 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 4,300					\$ 4,300
Total Programmed Funding:		\$ 4,300					\$ 4,300

TIP ID: SM-110003 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-027 **CTIPS** 20600004708
Sponsor: South San Francisco **Implementing Agency:** South San Francisco
Project Name: US 101/Produce Avenue Interchange Improvements
Description: South San Francisco : On US Highway 101 from Utah Avenue on the east side to the vicinity of Produce Avenue on the west side : Improve the interchange including adding an overcrossing from Utah Avenue on the east side to the vicinity of Produce Avenue
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 150					\$ 150
ENV	SALESTAX-MEASURE	\$ 3,000					\$ 3,000
PSE	PRIVATE	\$ 300					\$ 300
PSE	RIP	\$ 5,000					\$ 5,000
PSE	SALESTAX-MEASURE	\$ 2,700					\$ 2,700
PE	OTHER LOCAL	\$ 1,040					\$ 1,040
PE	SALESTAX-MEASURE	\$ 500					\$ 500
CON	PRIVATE					\$ 2,000	\$ 2,000
CON	RTP-LRP					\$ 138,000	\$ 138,000
Total Programmed Funding:		\$ 12,690				\$ 140,000	\$ 152,690

End of section

Roadway Projects
San Mateo County
 Local Road Projects



TIP ID: SM-170043 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006466
Sponsor: Belmont **Implementing Agency:** Belmont

Project Name: Belmont Pavement Preservation

Description: Belmont : Various streets and roads : Pavement preservation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 53						\$ 53
CON	OTHER LOCAL	\$ 80						\$ 80
CON	STP	\$ 467						\$ 467
Total Programmed Funding:		\$ 600						\$ 600

TIP ID: SM-250202 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: Belmont **Implementing Agency:** Belmont

Project Name: Ralston Avenue Segment 4

Description: Belmont : Ralston Avenue between Alameda de las Pulgas to the western City limit at Christian Drive : No work proposed on access ramps to SR 92. Traffic control will be needed only.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 80						\$ 80
PSE	RTP-LRP						\$ 320	\$ 320
CON	RTP-LRP						\$ 7,000	\$ 7,000
Total Programmed Funding:		\$ 80					\$ 7,320	\$ 7,400

TIP ID: SM-250204 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:**
Sponsor: Belmont **Implementing Agency:** Belmont

Project Name: Alameda de las Pulgas Corridor Improvements

Description: Belmont : Alameda de las Pulgas between Ralston Avenue : Improved traffic circulation for all modes of transit, safety improvements, relief for peak hour traffic congestion, and installation of green infrastructure. Safety improvements will include new sidewalks, Class II bike lanes, a new signal at Carlmont Drive, and (3) mini roundabouts along the corridor

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 3,500						\$ 3,500
CON	RTP-LRP						\$ 7,500	\$ 7,500
Total Programmed Funding:		\$ 4,000					\$ 7,500	\$ 11,500

TIP ID: SM-210013 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS:** 20600006849
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Mateo CCAG

Project Name: Regional Planning Activities and PPM - San Mateo

Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 699,096

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	RIP	\$ 308	\$ 308	\$ 308	\$ 309	\$ 309	\$ 270	\$ 1,812
OTHER	RIP-COVID21	\$ 163						\$ 163
OTHER	STP	\$ 6,395						\$ 6,395
Total Programmed Funding:		\$ 6,866	\$ 308	\$ 308	\$ 309	\$ 309	\$ 270	\$ 8,370

Roadway Projects
San Mateo County
 Local Road Projects



TIP ID: SM-210001 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600006712
Sponsor: Millbrae **Implementing Agency:** Millbrae

Project Name: Widen Millbrae Avenue

Description: Millbrae : Millbrae Avenue between Rollins Road and US101 Southbound On Ramp : Widen roadway and resurface the intersection of Millbrae Avenue and Rollins Road.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 450						\$ 450
CON	RTP-LRP						\$ 11,000	\$ 11,000
Total Programmed Funding:		\$ 550					\$ 11,000	\$ 11,550

TIP ID: SM-210010 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T03-009 **CTIPS:** 20600006824
Sponsor: Millbrae **Implementing Agency:** Millbrae

Project Name: Millbrae Transit Center MicroMobility Hub Pilot

Description: Millbrae : Near the Millbrae Transit Center : Install new local mobility hub

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ	\$ 345						\$ 345
CON	OTHER LOCAL	\$ 45						\$ 45
Total Programmed Funding:		\$ 430						\$ 430

TIP ID: SM-210011 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006828
Sponsor: Millbrae **Implementing Agency:** Millbrae

Project Name: Park Blvd, San Anselmo Ave and Sta. Teresa Wy Imps

Description: Millbrae : Along San Anselmo Ave, Park Blvd, and Santa Teresa Way : Installation of traffic calming, pedestrian and bicycle improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 40						\$ 40
CON	CMAQ	\$ 347						\$ 347
CON	OTHER LOCAL	\$ 45						\$ 45
Total Programmed Funding:		\$ 432						\$ 432

TIP ID: SM-170044 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006469
Sponsor: Portola Valley **Implementing Agency:** Portola Valley

Project Name: Portola Valley Street Preservation

Description: Portola Valley : Various streets and roads : Pavement preservation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 27						\$ 27
CON	STP	\$ 201						\$ 201
Total Programmed Funding:		\$ 228						\$ 228

Roadway Projects
San Mateo County
 Local Road Projects



TIP ID: SM-09007 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600004320
Sponsor: Redwood City **Implementing Agency:** Redwood City

Project Name: Blomquist Street Extension

Description: Redwood City : On Blomquist Street from Maple Street to Bair Island Road : Extend roadway across Redwood Creek.

Air Quality Exempt Code: Non-Exempt

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	PRIVATE	\$ 1,000						\$ 1,000
PSE	RTP-LRP						\$ 2,700	\$ 2,700
PE	OTHER LOCAL	\$ 500						\$ 500
CON	RTP-LRP						\$ 18,000	\$ 18,000
Total Programmed Funding:		\$ 1,500					\$ 20,700	\$ 22,200

TIP ID: SM-190001 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600006534
Sponsor: San Carlos **Implementing Agency:** San Carlos

Project Name: Brittan Ave. Widening

Description: San Carlos : At the intersection of Brittan and Industrial Road : Widen to accommodate three new left turn pockets

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 400						\$ 400
CON	RTP-LRP						\$ 4,500	\$ 4,500
Total Programmed Funding:		\$ 450					\$ 4,500	\$ 4,950

TIP ID: SM-070002 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS:** 20600003924
Sponsor: San Mateo CCAG **Implementing Agency:** South San Francisco

Project Name: SM Countywide ITS Improvements - SSF Segment

Description: San Mateo County : County-wide : ITS improvements at various locations in the County.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	VRF	\$ 100						\$ 100
PSE	RIP	\$ 240						\$ 240
PSE	VRF	\$ 120						\$ 120
CON	PROP	\$ 3,598						\$ 3,598
CON	RIP	\$ 2,044						\$ 2,044
CON	VRF	\$ 917						\$ 917
Total Programmed Funding:		\$ 7,019						\$ 7,019

TIP ID: SM-170046 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T07-057 **CTIPS:** 20600006499
Sponsor: San Mateo CCAG **Implementing Agency:** San Mateo CCAG

Project Name: ITS Improvements in San Mateo County Northern Citi

Description: San Mateo County : Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line : Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma. \$1.4M in RIP is RIP-COVID

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RIP	\$ 600						\$ 600
ENV	VRF	\$ 2						\$ 2
PSE	OTHER LOCAL	\$ 228						\$ 228
PSE	SB1	\$ 122						\$ 122
ROW	VRF	\$ 21						\$ 21
CON	RIP	\$ 7,900						\$ 7,900
CON	RIP-COVID21	\$ 3,097						\$ 3,097
CON	SB1	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 12,970						\$ 12,970

Roadway Projects
San Mateo County
Local Road Projects



TIP ID: SM-250203 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T11-103 **CTIPS**
Sponsor: South San Francisco **Implementing Agency:** South San Francisco

Project Name: South Linden Grade Separation Project

Description: South San Francisco : Caltrain Railroad; Between Colma Creek Bridge in South San Francisco, CA and the I-380 overcrossing in San Bruno : Railroad grade crossing for autos, bicycles, and pedestrians

Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	RTP-LRP						\$ 10,000	\$ 10,000
PE	OTHER LOCAL	\$ 760						\$ 760
PE	SALESTAX-MEASURE	\$ 5,600						\$ 5,600
ROW	RTP-LRP						\$ 66,400	\$ 66,400
CON	RTP-LRP						\$ 223	\$ 223
Total Programmed Funding:		\$ 6,360					\$ 76,623	\$ 82,983

DRAFT

End of section

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-230214 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000874
Sponsor: Atherton **Implementing Agency:** Atherton

Project Name: Alameda de las Pulgas Traffic and Safety Imps

Description: Atherton : Alameda de las Pulgas between Mills Avenue and Stockbridge Ave : Traffic calming and pedestrian facilities

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	EARMARK	\$ 375							\$ 375
PE	OTHER LOCAL	\$ 49							\$ 49
CON	EARMARK		\$ 1,625						\$ 1,625
CON	OTHER LOCAL		\$ 211						\$ 211
Total Programmed Funding:		\$ 424	\$ 1,836						\$ 2,260

TIP ID: SM-210007 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006817
Sponsor: Burlingame **Implementing Agency:** Burlingame

Project Name: Burlingame Ped Safe Routes and Mobility Imp

Description: Burlingame : Various locations near schools and access routes to transit : Implement pedestrian safety enhancements at intersections.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	OTHER LOCAL	\$ 20							\$ 20
CON	OTHER LOCAL	\$ 60							\$ 60
CON	STP	\$ 200							\$ 200
Total Programmed Funding:		\$ 280							\$ 280

TIP ID: SM-230201 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000780
Sponsor: Burlingame **Implementing Agency:** Burlingame

Project Name: Rollins Road Bicycle and Pedestrian Improvement

Description: Burlingame : Rollins Road north of Broadway to Millbrae City limit near Adrian Road : Implement bike/ped improvements including a road diet and bikeway

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	OTHER LOCAL		\$ 200						\$ 200
PE	STP		\$ 300						\$ 300
CON	OTHER LOCAL		\$ 600						\$ 600
CON	STP		\$ 2,800						\$ 2,800
Total Programmed Funding:			\$ 3,900						\$ 3,900

TIP ID: SM-230202 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T08-060 **CTIPS:** 20650000781
Sponsor: Colma **Implementing Agency:** Colma

Project Name: El Camino Real Complete Streets Mission-Arlington

Description: Colma : El Camino Real (SR 82) between Mission Road intersection and the Town of Colma Limit at Arlington Drive at the City of South San Francisco : Construct Bicycle and Pedestrian improvements and install one new traffic signal

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PSE	OTHER LOCAL	\$ 850							\$ 850
PE	OTHER LOCAL	\$ 2,000							\$ 2,000
CON	OTHER LOCAL			\$ 1,160					\$ 1,160
CON	STP			\$ 4,640					\$ 4,640
Total Programmed Funding:		\$ 2,850		\$ 5,800					\$ 8,650

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-210012 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20600006834
Sponsor: Daly City **Implementing Agency:** Daly City

Project Name: Southgate Ave and School St Safety Improvements

Description: Daly City : Southgate Ave from St. Francis Blvd to Sullivan Ave and School Street from Junipero Serra Blvd to Mission St : Safety improvements including surface treatments and striping to increase pedestrian safety.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL	\$ 59						\$ 59
CON	STP	\$ 450						\$ 450
Total Programmed Funding:		\$ 569						\$ 569

TIP ID: SM-070006 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20600003928
Sponsor: East Palo Alto **Implementing Agency:** East Palo Alto

Project Name: US 101 University Ave Interchange Improvements

Description: East Palo Alto : On University Ave across US 101 btw Woodland Ave and Donahoe St : Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	EARMARK	\$ 60						\$ 60
PSE	EARMARK	\$ 740						\$ 740
PSE	OTHER LOCAL	\$ 174						\$ 174
PSE	SALESTAX-MEASURE	\$ 25						\$ 25
PE	EARMARK	\$ 266						\$ 266
PE	OTHER LOCAL	\$ 42						\$ 42
ROW	EARMARK	\$ 50						\$ 50
ROW	SALESTAX-MEASURE	\$ 12						\$ 12
CON	EARMARK	\$ 771						\$ 771
CON	SALESTAX-MEASURE	\$ 4,892						\$ 4,892
Total Programmed Funding:		\$ 7,033						\$ 7,033

TIP ID: SM-170013 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006364
Sponsor: Half Moon Bay **Implementing Agency:** Half Moon Bay

Project Name: Half Moon Bay - Poplar Complete Streets

Description: Half Moon Bay : On Poplar St from Main St to Railroad Ave : Implement complete street improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 156						\$ 156
CON	CMAQ	\$ 1,202						\$ 1,202
CON	RTP-LRP				\$ 480			\$ 480
Total Programmed Funding:		\$ 1,358			\$ 480			\$ 1,838

TIP ID: SM-230203 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000782
Sponsor: Menlo Park **Implementing Agency:** Caltrain

Project Name: Middle Avenue Pedestrian and Bicycle Undercrossing

Description: Menlo Park : Under the Caltrain Railroad in line with Middle Avenue from El Camino Real (Middle Plaza) on the west side of the tracks to the existing City of Menlo Park Civic Center : Construct grade separated pedestrian and bicycle undercrossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 800						\$ 800
PE	SALESTAX-MEASURE	\$ 1,130						\$ 1,130
CON	EARMARK		\$ 4,000					\$ 4,000
CON	OTHER LOCAL		\$ 4,200					\$ 4,200
CON	STP		\$ 5,000					\$ 5,000
Total Programmed Funding:		\$ 1,930	\$ 13,200					\$ 15,130

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-170004 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T06-030 **CTIPS:** 20600006098
Sponsor: Pacifica **Implementing Agency:** Pacifica

Project Name: Manor Drive Overcrossing and Milagra On Ramp

Description: Pacifica : Hwy 1 and Manor Drive I/C and Hwy 1 and Milagra : Hwy 1 and Manor Drive I/C: Widen the existing overcrossing; Hwy 1 and Milagra: Construct a new on-ramp; Both intersections: install signals

Air Quality Exempt Code: Non-Exempt

Route: 1		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	PRIVATE	\$ 300						\$ 300
ENV	SALESTAX-MEASURE	\$ 2,700						\$ 2,700
PSE	PRIVATE			\$ 800				\$ 800
PSE	SALESTAX-MEASURE			\$ 3,600				\$ 3,600
PE	PRIVATE	\$ 70						\$ 70
PE	SALESTAX-MEASURE	\$ 610						\$ 610
CON	RIP					\$ 5,000		\$ 5,000
CON	SALESTAX-MEASURE					\$ 15,000		\$ 15,000
Total Programmed Funding:		\$ 3,680		\$ 4,400		\$ 20,000		\$ 28,080

TIP ID: SM-230208 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000787
Sponsor: Pacifica **Implementing Agency:** Pacifica

Project Name: Sharp Park PDA Improvements

Description: Pacifica : Paloma Avenue, Carmel Avenue and Santa Maria Avenue from Francisco Boulevard to Beach Boulevard : New sidewalks, curb and gutter, ADA curb ramps, ADA driveways, bicycle striping and slurry seal

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 300						\$ 300
CON	OTHER LOCAL	\$ 958						\$ 958
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 2,258						\$ 2,258

TIP ID: SM-210002 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006768
Sponsor: Redwood City **Implementing Agency:** Redwood City

Project Name: Roosevelt Ave Quick-build Traffic Calming

Description: Redwood City : Along Roosevelt Ave : Install quick-build improvements to implement the approved, traffic calming plan with features to reduce speeding, enhance crossings, and address overall traffic safety.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 75						\$ 75
CON	STP	\$ 755						\$ 755
Total Programmed Funding:		\$ 830						\$ 830

TIP ID: SM-230204 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000783
Sponsor: Redwood City **Implementing Agency:** Redwood City

Project Name: Roosevelt Avenue Traffic Calming project

Description: Redwood City : Along Roosevelt Avenue from El Camino Real to Alameda de las Pulgas : Implement traffic calming improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 70						\$ 70
PE	STP	\$ 280						\$ 280
CON	OTHER LOCAL		\$ 780					\$ 780
CON	STP		\$ 3,120					\$ 3,120
Total Programmed Funding:		\$ 350	\$ 3,900					\$ 4,250

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-170017 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006368
Sponsor: San Bruno **Implementing Agency:** San Bruno

Project Name: Huntington Transit Corridor Bike/Ped Improvements
Description: San Bruno : On Huntington Ave from San Bruno Ave to Herman St : Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 122						\$ 122
PE	OTHER LOCAL	\$ 33						\$ 33
CON	CMAQ	\$ 792						\$ 792
CON	OTHER LOCAL	\$ 210						\$ 210
Total Programmed Funding:		\$ 1,157						\$ 1,157

TIP ID: SM-210003 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006774
Sponsor: San Bruno **Implementing Agency:** San Bruno

Project Name: San Bruno Transit Corridor Ped Connection Ph4
Description: San Bruno : At the intersection of San Bruno Ave and Green Ave : Implement enhancements to improve pedestrian connectivity

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 25						\$ 25
CON	STP	\$ 385						\$ 385
Total Programmed Funding:		\$ 410						\$ 410

TIP ID: SM-130031 **County:** San Mateo **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600005837
Sponsor: San Francisco City/County **Implementing Agency:** San Francisco City/County

Project Name: Southern Skyline Blvd. Ridge Trail Extension
Description: San Mateo County : On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed : Construct Southern Skyline Blvd. Ridge Trail Extension

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,800						\$ 2,800
CON	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 8,900	\$ 8,900
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 5,800					\$ 8,900	\$ 14,700

TIP ID: SM-110022 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-EN09-132 **CTIPS:** 20600004986
Sponsor: San Mateo CCAG **Implementing Agency:** San Mateo CCAG

Project Name: San Mateo County SR2S Program
Description: San Mateo County : Countywide : Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ	\$ 5,906						\$ 5,906
CON	OTHER LOCAL	\$ 1,921						\$ 1,921
CON	STP	\$ 2,642						\$ 2,642
Total Programmed Funding:		\$ 10,469						\$ 10,469

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-170006 **County:** San Mateo **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006146
Sponsor: San Mateo (City) **Implementing Agency:** San Mateo (City)

Project Name: East Hillsdale Boulevard Ped/Bike Overcrossing

Description: San Mateo (City) : Over US 101 at the US 101/Hillsdale Boulevard Interchange : Construct pedestrian and bicycle overcrossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	RTP-LRP						\$ 1,500
PE	OTHER LOCAL	\$ 295					\$ 295
PE	SALESTAX-MEASURE	\$ 1,355					\$ 1,355
ROW	RTP-LRP						\$ 8,200
CON	RTP-LRP						\$ 19,500
Total Programmed Funding:		\$ 1,650					\$ 29,200

TIP ID: SM-210006 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006816
Sponsor: San Mateo (City) **Implementing Agency:** San Mateo (City)

Project Name: Delaware Street Safe Routes to School Corridor

Description: San Mateo (City) : Delaware St from 19th Ave to Pacific Blvd : Implement bicycle and pedestrian improvements including Class IV separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-REG	\$ 37					\$ 37
PSE	ATP-REG	\$ 213					\$ 213
ROW	ATP-REG	\$ 10					\$ 10
CON	ATP-REG		\$ 1,401				\$ 1,401
Total Programmed Funding:		\$ 260	\$ 1,401				\$ 1,661

TIP ID: SM-170001 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T06-030 **CTIPS** 20600006077
Sponsor: San Mateo County **Implementing Agency:** San Mateo County

Project Name: Hwy 1 Congestion & Safety Improvements

Description: San Mateo County : Highway 1 between Pacifica in the north and Half Moon Bay in the south : Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, bus stop improvements, roundabouts and/or traffic signals, and signage.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: 1 **Post Mile From:** 30 **Post Mile To:** 38.31 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 509					\$ 509
ENV	SALESTAX-MEASURE	\$ 4,231					\$ 4,231
PE	OTHER LOCAL	\$ 300					\$ 300
CON	RTP-LRP						\$ 50,850
Total Programmed Funding:		\$ 5,040					\$ 55,890

TIP ID: SM-230207 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000786
Sponsor: San Mateo County **Implementing Agency:** San Mateo County

Project Name: Bay Road Complete Street Rehabilitation

Description: San Mateo County : Unincorporated San Mateo County; Bay Road, between 5th Avenue and 15th Avenue/Spring Street : Implement complete streets improvements including rehabilitation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 138					\$ 138
PE	RTP-LRP						\$ 1,062
CON	OTHER LOCAL			\$ 400			\$ 400
CON	RTP-LRP						\$ 2,744
Total Programmed Funding:		\$ 138		\$ 400			\$ 3,807

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-230212 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000838
Sponsor: San Mateo County **Implementing Agency:** San Mateo County

Project Name: Santa Cruz Ave/Alameda de las Pulgas Complete St
Description: San Mateo County : On Alameda de las Pulgas between Avy Ave and Campo Bello Lane, and on Santa Cruz Ave between Campo Bello Lane and Sand Hill Road, located in unincorporated San Mateo County : Implement complete streets improvements including road diets

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
PSE	OTHER LOCAL	\$ 750									\$ 750	
PE	OTHER LOCAL	\$ 200									\$ 200	
CON	ATP-REG	\$ 5,435									\$ 5,435	
Total Programmed Funding:		\$ 6,385									\$ 6,385	

TIP ID: SM-230205 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000784
Sponsor: San Mateo County Transportation Authority **Implementing Agency:** San Mateo County Transportation

Project Name: 19th Avenue/Fashion Island Blvd
Description: San Mateo (City) : 19th Avenue/Fashion Island Boulevard between the City of San Mateo and City of Foster City from Pacific Blvd to Mariners Island Blvd : Construct a new bikeway and pedestrian access improvements at four (4) intersections along the bikeway corridor

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
PE	OTHER LOCAL	\$ 1,780									\$ 1,780	
CON	CMAQ			\$ 3,375							\$ 3,375	
CON	OTHER LOCAL			\$ 61							\$ 61	
CON	RTP-LRP							\$ 2,050			\$ 2,050	
CON	SALESTAX-MEASURE				\$ 614						\$ 614	
Total Programmed Funding:		\$ 1,780		\$ 4,050				\$ 2,050			\$ 7,880	

TIP ID: SM-230206 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000785
Sponsor: South San Francisco **Implementing Agency:** South San Francisco

Project Name: School St/Spruce Ave and Hillside Blvd Safety Imps
Description: San Mateo County : School Street/Spruce Ave between Hillside Blvd and Beech Ave and on Hillside Blvd from School St/Spruce Ave to Claremont Ave : Traffic calming and pedestrian facilities

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
PE	OTHER LOCAL		\$ 815								\$ 815	
CON	STP			\$ 3,128							\$ 3,128	
Total Programmed Funding:			\$ 815	\$ 3,128							\$ 3,943	

TIP ID: SM-230211 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 21-T08-060 **CTIPS** 20650000837
Sponsor: Woodside **Implementing Agency:** Woodside

Project Name: Woodside Road Bike and Ped Improvements E of I-280
Description: Woodside : Woodside Road between Hwy 280 and Churchill Ave : Provide bike and ped safety enhancements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
PE	OTHER LOCAL	\$ 125									\$ 125	
CON	EARMARK	\$ 700									\$ 700	
CON	OTHER LOCAL	\$ 91									\$ 91	
CON_CE	EARMARK	\$ 100									\$ 100	
CON_CE	OTHER LOCAL	\$ 13									\$ 13	
Total Programmed Funding:		\$ 1,029									\$ 1,029	

End of section

Roadway Projects
Santa Clara County
 State Highway Projects



TIP ID: SCL210003 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-048 **CTIPS:** 20600006713
Sponsor: Campbell **Implementing Agency:** Campbell

Project Name: SR 17 Southbound/Hamilton Ave. Off-Ramp Widening
Description: Campbell : Southbound Route 17 at Hamilton Ave : Widen off-ramp to improve operations
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 17 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PE	OTHER LOCAL		\$ 525					\$ 525
CON	OTHER LOCAL				\$ 75			\$ 75
CON	SALESTAX-MEASURE				\$ 2,400			\$ 2,400
Total Programmed Funding:			\$ 525		\$ 2,475			\$ 3,000

TIP ID: SCL190014 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-032 **CTIPS:** 20600006530
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: SR 17 Congestion Relief in Los Gatos
Description: Los Gatos : On both directions of SR 17 from Lark Ave to south of SR 9 IC and along SR-17 area : Modify interchange, add auxiliary lanes in both directions on SR 17 from Lark Ave to south of SR 9 IC.

Air Quality Exempt Code: Non-Exempt

Route: 17 **Post Mile From:** 6.2 **Post Mile To:** 9.3 **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
ENV	OTHER LOCAL	\$ 490						\$ 490
ENV	SALESTAX-MEASURE	\$ 4,410						\$ 4,410
PSE	RTP-LRP						\$ 867	\$ 867
PSE	SALESTAX-MEASURE			\$ 7,803				\$ 7,803
PE	OTHER LOCAL	\$ 110						\$ 110
PE	SALESTAX-MEASURE	\$ 990						\$ 990
ROW	RTP-LRP						\$ 750	\$ 750
CON	RTP-LRP						\$ 35,580	\$ 35,580
Total Programmed Funding:		\$ 6,000		\$ 7,803			\$ 37,197	\$ 51,000

TIP ID: SCL090030 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS:** 20600004296
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: SR 85 Express Lanes
Description: Santa Clara County : On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches : Install ETS and implement roadway pricing and some widening

Air Quality Exempt Code: Non-Exempt

Route: 85 **Post Mile From:** 0 **Post Mile To:** 24.059 **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PSE	RIP	\$ 8,600						\$ 8,600
PSE	RTP-LRP						\$ 14,100	\$ 14,100
PE	EARMARK	\$ 1,500						\$ 1,500
PE	OTHER LOCAL	\$ 2,100						\$ 2,100
PE	ST-STP	\$ 3,300						\$ 3,300
ROW	RIP	\$ 600						\$ 600
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	RIP	\$ 22,049						\$ 22,049
CON	RTP-LRP						\$ 183,751	\$ 183,751
Total Programmed Funding:		\$ 38,149					\$ 198,851	\$ 237,000

TIP ID: SCL210020 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-040 **CTIPS:** 20600006803
Sponsor: San Jose **Implementing Agency:** Santa Clara Valley Transportation

Project Name: SR 87/Capitol Expressway/Narvaez Ave. IC Imp
Description: San Jose : SR 87/Capitol Expressway interchange : Modify the existing interchange with standard northbound on and off ramps that connect directly to Capitol Expressway instead of Narvaez Avenue.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 87 **Post Mile From:** .7 **Post Mile To:** 1.7 **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
ENV	OTHER LOCAL	\$ 3,000						\$ 3,000
PSE	RTP-LRP						\$ 3,000	\$ 3,000
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
ROW	RTP-LRP						\$ 8,000	\$ 8,000
CON	RTP-LRP						\$ 29,000	\$ 29,000
Total Programmed Funding:		\$ 5,000					\$ 40,000	\$ 45,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL110002 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS** 20600004760
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Santa Clara County - US 101 Express Lanes
Description: Santa Clara County : From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto : Implement roadway pricing on US 101 carpool lane

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** 52.550 **Post Mile To:** 16.006 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 8,500						\$ 8,500
PSE	EARMARK	\$ 3,278						\$ 3,278
PSE	OTHER LOCAL	\$ 4,500						\$ 4,500
PSE	RIP	\$ 20,777						\$ 20,777
PSE	RTP-LRP						\$ 38,822	\$ 38,822
ROW	RIP	\$ 5,122						\$ 5,122
ROW	RTP-LRP						\$ 1,346	\$ 1,346
CON	RIP	\$ 13,900				\$ 17,670		\$ 31,570
CON	RTP-LRP						\$ 333,393	\$ 333,393
CON	SB1	\$ 33,200						\$ 33,200
Total Programmed Funding:		\$ 89,277				\$ 17,670	\$ 373,561	\$ 480,508

TIP ID: SCL190010 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-028 **CTIPS** 20600006526
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/Buena Vista Avenue Interchange Improvement
Description: Gilroy : At Buena Vista Ave. overcrossing at US 101 : Construct a complete interchange by widening the overcrossing structure and adding new northbound and southbound on and off ramps.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** 9.6 **Post Mile To:** 10.6 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RTP-LRP						\$ 4,000	\$ 4,000
PSE	RTP-LRP						\$ 5,000	\$ 5,000
PE	SALESTAX-MEASURE			\$ 1,000				\$ 1,000
ROW	RTP-LRP						\$ 2,000	\$ 2,000
CON	RTP-LRP						\$ 22,000	\$ 22,000
Total Programmed Funding:				\$ 1,000			\$ 33,000	\$ 34,000

TIP ID: SCL190012 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-028 **CTIPS** 20600006528
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/San Antonio Rd/Charleston/Rengstorff IC Imp
Description: Mountain View, Palo Alto : US 101 interchanges at San Antonio and Charleston Road/Rengstorff Avenue : Construct interchange improvements include adding new auxiliary lane.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 101 **Post Mile From:** 49.5 **Post Mile To:** 51.5 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 682						\$ 682
ENV	SALESTAX-MEASURE	\$ 5,318						\$ 5,318
PSE	RTP-LRP						\$ 11,000	\$ 11,000
PE	OTHER LOCAL	\$ 94						\$ 94
PE	SALESTAX-MEASURE	\$ 1,906						\$ 1,906
ROW	RTP-LRP						\$ 25,000	\$ 25,000
CON	RTP-LRP						\$ 148,000	\$ 148,000
Total Programmed Funding:		\$ 8,000					\$ 184,000	\$ 192,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL190013 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-028 **CTIPS** 20600006529
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/SR 25 Interchange - Phase 1
Description: Santa Clara County : US 101 and SR 25 Interchange : Phase 1 Reconfigure a portion of the overall interchange re-construction, focusing on improving the movement from southbound US 101 to southbound SR 25
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** 2.6 **Post Mile To:** 4.2 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
PSE	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
PSE	SB1	\$ 4,200					\$ 4,200
ROW	SALESTAX-MEASURE	\$ 15,000					\$ 15,000
CON	SALESTAX-MEASURE	\$ 24,000					\$ 24,000
CON	SB1	\$ 55,000					\$ 55,000
Total Programmed Funding:		\$ 101,200					\$ 101,200

TIP ID: SCL210002 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-048 **CTIPS** 20600006711
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/SR 152/10th Ramp and Intersection Imp.
Description: Gilroy : US-101/SR-152/10th St Interchange : Widen the existing bridge, modify existing on- and off-ramp upgrade local roadways to current standards to improve local circulation.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 400					\$ 400
ENV	RTP-LRP					\$ 3,600	\$ 3,600
PSE	OTHER LOCAL		\$ 450				\$ 450
PSE	RTP-LRP					\$ 4,050	\$ 4,050
PE	OTHER LOCAL	\$ 100					\$ 100
PE	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
ROW	OTHER LOCAL				\$ 50		\$ 50
ROW	RTP-LRP					\$ 950	\$ 950
CON	RTP-LRP					\$ 39,400	\$ 39,400
Total Programmed Funding:		\$ 1,500	\$ 450		\$ 50	\$ 48,000	\$ 50,000

TIP ID: SCL210021 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-028 **CTIPS** 20600006804
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/Ellis Street Interchange Improvement
Description: Mountain View : US 101/Ellis Street Interchange Modify : Modify interchange
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	RTP-LRP					\$ 3,200	\$ 3,200
PSE	RTP-LRP					\$ 3,000	\$ 3,000
PE	OTHER LOCAL				\$ 1,400		\$ 1,400
ROW	RTP-LRP					\$ 300	\$ 300
CON	RTP-LRP					\$ 17,000	\$ 17,000
Total Programmed Funding:					\$ 1,400	\$ 23,500	\$ 24,900

TIP ID: SCL090016 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-042 **CTIPS** 20600004270
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 152 New Trade Corridor
Description: Santa Clara County : SR152 between US101 and SR156 : Complete PA&ED for new alignment the highway.
Air Quality Exempt Code: Non-Exempt
Route: 152 **Post Mile From:** 9.9 **Post Mile To:** 22 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	IIP	\$ 5,000					\$ 5,000
ENV	RTP-LRP					\$ 45,000	\$ 45,000
Total Programmed Funding:		\$ 5,000				\$ 45,000	\$ 50,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL230242 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS**
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: SR-237 Adaptive Ramp Metering Implementation
Description: Santa Clara County : Santa Clara County: SR-237 from US-101 to I-880 : Upgrade local responsive ramp metering to an adaptive ramp metering system
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: 237 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 114,700

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ				\$ 1,000			\$ 1,000
Total Programmed Funding:					\$ 1,000			\$ 1,000

TIP ID: SCL190009 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS** 20600006525
Sponsor: Milpitas **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Calaveras Boulevard Improvements
Description: Milpitas : Calaveras Blvd. overpass at UPRR tracks from Abel St to Town Center Blvd : Widen from 4 to 6 lanes and modify signing, striping and signals. Add bicycle and pedestrian facilities.
Air Quality Exempt Code: Non-Exempt

Route: 237 **Post Mile From:** 9.8 **Post Mile To:** 10.5 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 5,000						\$ 5,000
PSE	SALESTAX-MEASURE			\$ 9,600				\$ 9,600
ROW	RTP-LRP						\$ 20,000	\$ 20,000
CON	RTP-LRP						\$ 108,850	\$ 108,850
Total Programmed Funding:			\$ 5,000	\$ 9,600			\$ 128,850	\$ 143,450

TIP ID: SCL210019 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-043 **CTIPS** 20600006802
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 237/Lawrence Expressway/Carribbean Dr IC Imp
Description: Sunnyvale : SR-237/Lawrence Expressway/Carribbean Dr Interchange : Modify interchanges to relieve congestion and improve traffic operations
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 237 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RTP-LRP						\$ 6,700	\$ 6,700
PSE	RTP-LRP						\$ 5,200	\$ 5,200
PE	OTHER LOCAL	\$ 1,750						\$ 1,750
ROW	RTP-LRP						\$ 1,600	\$ 1,600
CON	RTP-LRP						\$ 56,800	\$ 56,800
Total Programmed Funding:			\$ 1,750				\$ 70,300	\$ 72,050

TIP ID: SCL230001 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-043 **CTIPS** 20600006890
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 237 Westbound On-Ramp at Middlefield Rd.
Description: Mountain View : At the SR 237/Middlefield Road Interchange : Improve traffic operations and enhance safety and implement Complete Streets improvements
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: 237 **Post Mile From:** 1.5 **Post Mile To:** 1.6 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 750						\$ 750
ENV	SALESTAX-MEASURE	\$ 2,250						\$ 2,250
PSE	OTHER LOCAL					\$ 1,000		\$ 1,000
PSE	SALESTAX-MEASURE					\$ 3,000		\$ 3,000
ROW	OTHER LOCAL			\$ 375				\$ 375
ROW	SALESTAX-MEASURE			\$ 1,125				\$ 1,125
CON	OTHER LOCAL						\$ 5,300	\$ 5,300
CON	RTP-LRP						\$ 16,200	\$ 16,200
Total Programmed Funding:			\$ 3,000	\$ 1,500		\$ 4,000	\$ 21,500	\$ 30,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL190034 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-016 **CTIPS:** 20600006640
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: SCL-SM I-280 Pavement Preserv. and HOV Extension

Description: San Mateo County, Santa Clara County : On I-280 from Foothill Blvd(SCL County PM 11.5) to 0.5 mile north of Sand Hill Rd(SM County PM R2.1) : Pavement rehabilitation; On SB I-280 from near Magdalena Ave south 3300 ft to existing HOV lane: Extend HOV lane

Air Quality Exempt Code: Non-Exempt

Route: 280 **Post Mile From:** 11.5 **Post Mile To:** 20.6 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	AC	\$ 1,853						\$ 1,853
PSE	AC	\$ 3,284						\$ 3,284
ROW	AC	\$ 50						\$ 50
ROW_SU	AC	\$ 48						\$ 48
CON	AC	\$ 53,233						\$ 53,233
CON_CE	AC	\$ 5,500						\$ 5,500
Total Programmed Funding:		\$ 63,968						\$ 63,968

TIP ID: SCL150014 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-017 **CTIPS:** 20600005942
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: I-280/Winchester Blvd Interchange Improvement

Description: San Jose : I-280/Winchester Interchange : Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17 freeway connectors including the addition of ramps and a fly-over and the widening of ramps and connectors

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 280 **Post Mile From:** 4.5 **Post Mile To:** 5.3 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 2,300						\$ 2,300
ENV	SALESTAX-MEASURE	\$ 5,300						\$ 5,300
PSE	RTP-LRP						\$ 2,030	\$ 2,030
PSE	SALESTAX-MEASURE		\$ 15,270					\$ 15,270
PE	OTHER LOCAL	\$ 500						\$ 500
PE	STP	\$ 500						\$ 500
ROW	RTP-LRP						\$ 17,200	\$ 17,200
CON	RTP-LRP						\$ 185,600	\$ 185,600
Total Programmed Funding:		\$ 8,600	\$ 15,270				\$ 204,830	\$ 228,700

TIP ID: SCL170064 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS:** 20600006501
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge

Description: San Jose : On I-280 between SR 87 and Los Gatos Creek Bridge : Construct soundwalls

Air Quality Exempt Code: 40 CFR 93.126 - Other - Noise attenuation

Route: 280 **Post Mile From:** 2.6 **Post Mile To:** 3.2 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RIP	\$ 833						\$ 833
PSE	RIP	\$ 2,210						\$ 2,210
ROW	RIP	\$ 1,100						\$ 1,100
CON	RIP	\$ 7,099						\$ 7,099
Total Programmed Funding:		\$ 11,242						\$ 11,242

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL190011 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-017 **CTIPS** 20600006527
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: I-280/Wolfe Road Interchange Improvement
Description: Cupertino : I-280/Wolfe Road Interchange : Modify interchange to relieve congestion and improve local multi-modal circulation including replacing overcrossing and modifying ramps and intersections
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 280 **Post Mile From:** 8.0 **Post Mile To:** 8.9 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 1,260					\$ 1,260
ENV	SALESTAX-MEASURE	\$ 3,000					\$ 3,000
PSE	RTP-LRP						\$ 1,500
PSE	SALESTAX-MEASURE	\$ 5,500					\$ 5,500
PE	OTHER LOCAL	\$ 740					\$ 740
ROW	OTHER LOCAL	\$ 1,500					\$ 1,500
ROW	SALESTAX-MEASURE	\$ 5,030					\$ 5,030
CON	RTP-LRP						\$ 1,000
CON	SALESTAX-MEASURE		\$ 83,866				\$ 83,866
Total Programmed Funding:		\$ 17,030	\$ 83,866				\$ 103,396

TIP ID: SCL250205 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T06-025 **CTIPS**
Sponsor: San Jose **Implementing Agency:** Santa Clara Valley Transportation
Project Name: I-880/Montague Expwy. Interchange Improvements
Description: Milpitas, San Jose : I-880/Montague Expwy. interchange : Construct Partial Clover interchange at I-880 and Montague Expressway, including improvements on Montague. This project will provide complete street improvements.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 880 **Post Mile From:** 6.0 **Post Mile To:** 7.2 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL				\$ 5		\$ 5
PSE	OTHER LOCAL				\$ 12		\$ 12
PE	OTHER LOCAL		\$ 2				\$ 2
CON	RTP-LRP						\$ 140
Total Programmed Funding:			\$ 2		\$ 17		\$ 159

TIP ID: SCL190003 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS** 20600006519
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Hwy. Transp Operations System/FPI Phase 1 & 2
Description: Santa Clara County : - At various locations : - Implement Transportation Operations System/Freeway Performance Initiative projects
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	RTP-LRP						\$ 1,500
ENV	SALESTAX-MEASURE	\$ 500					\$ 500
PSE	RTP-LRP						\$ 2,250
PSE	SALESTAX-MEASURE	\$ 750					\$ 750
PE	RTP-LRP						\$ 750
PE	SALESTAX-MEASURE	\$ 250					\$ 250
ROW	RTP-LRP						\$ 750
ROW	SALESTAX-MEASURE	\$ 250					\$ 250
CON	RTP-LRP						\$ 8,750
CON	SALESTAX-MEASURE	\$ 4,250					\$ 4,250
Total Programmed Funding:		\$ 6,000					\$ 20,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL230201 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** null **CTIPS** 20650000743
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/SR 25/Santa Teresa Boulevard Extension
Description: Gilroy : Santa Teresa Boulevard from just north of the existing terminus at Castro Valley Road to the US 101/SR 25 Interchange . : Extend roadway
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 2,083						\$ 2,083
PE	SALESTAX-MEASURE	\$ 3,000						\$ 3,000
ROW	SALESTAX-MEASURE		\$ 2,100					\$ 2,100
CON	SALESTAX-MEASURE				\$ 25,000			\$ 25,000
Total Programmed Funding:		\$ 5,083	\$ 2,100		\$ 25,000			\$ 32,183

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End of section

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL210024 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006832
Sponsor: Campbell **Implementing Agency:** Campbell

Project Name: Campbell PDA Enhancements

Description: Campbell : Various streets in the vicinity of the Campbell PDA : Enhance pedestrian and bicycle infrastructure and calm traffic

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 100					\$ 100
PE	STP	\$ 550					\$ 550
CON	RTP-LRP					\$ 2,500	\$ 2,500
CON_CE	RTP-LRP					\$ 375	\$ 375
Total Programmed Funding:		\$ 650				\$ 2,875	\$ 3,525

TIP ID: SCL210029 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20600006847
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: Regional Planning Activities and PPM - Santa Clara

Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	RIP	\$ 112	\$ 454	\$ 454	\$ 455	\$ 641	\$ 2,116
OTHER	RIP-COVID21	\$ 374					\$ 374
OTHER	STP	\$ 10,600					\$ 10,600
Total Programmed Funding:		\$ 11,086	\$ 454	\$ 454	\$ 455	\$ 641	\$ 13,090

TIP ID: SCL210035 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600006880
Sponsor: Milpitas **Implementing Agency:** Milpitas

Project Name: South Milpitas Blvd Extension and Bridge

Description: Milpitas : S. Milpitas Blvd over Penitencia Creek connecting to Tarob Ct : Extend roadway and construct bridge

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	PRIVATE	\$ 2,500					\$ 2,500
ROW	PRIVATE	\$ 2,000					\$ 2,000
CON	EARMARK	\$ 3,000					\$ 3,000
CON	PRIVATE	\$ 7,200					\$ 7,200
CON_CE	PRIVATE	\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 15,700					\$ 15,700

TIP ID: SCL230204 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000768
Sponsor: Morgan Hill **Implementing Agency:** Morgan Hill

Project Name: Monterey Road Traffic, Bicycle, and Pedestrian Imp

Description: Morgan Hill : Monterey Road from Cochrane Road to East Middle Road (southern City limit) : Complete streets improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	OTHER LOCAL		\$ 510				\$ 510
CON	STP		\$ 3,921				\$ 3,921
Total Programmed Funding:			\$ 4,431				\$ 4,431

Roadway Projects
Santa Clara County
 Local Road Projects



TIP ID: SCL110006 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600004607
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: San Jose - Autumn Street Extension

Description: San Jose : Autumn St between Julian Street and San Carlos Street : Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	EARMARK	\$ 974						\$ 974
PE	PRIVATE		\$ 326					\$ 326
PE	RTP-LRP						\$ 4,000	\$ 4,000
CON	PRIVATE						\$ 7,000	\$ 7,000
CON	RTP-LRP						\$ 5,000	\$ 5,000
Total Programmed Funding:		\$ 974	\$ 326				\$ 16,000	\$ 17,300

TIP ID: SCL170044 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006422
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: San Jose Pavement Maintenance

Description: San Jose : Various streets and roads : Pavement maintenance and rehabilitation and build pedestrian facilities

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 1,648						\$ 1,648
CON	OTHER LOCAL	\$ 2,156						\$ 2,156
CON	STP	\$ 16,642						\$ 16,642
Total Programmed Funding:		\$ 20,446						\$ 20,446

TIP ID: SCL190001 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T06-028 **CTIPS:** 20600006517
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: US 101/Old Oakland Road Interchange improvements

Description: San Jose : Near the US-101/Old Oakland Road I/C : Oakland Rd - Commercial St to US 101: Widen to 8 lanes; Commercial St - Oakland Rd to Berryessa Rd: Add turn lanes; Commercial St - Berryessa Rd to Mabury Rd: Extend roadway: US 101 ramps: Widen to 3 lanes; Various locations in area: modify signals

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PSE	OTHER LOCAL	\$ 3,000						\$ 3,000
PE	OTHER LOCAL	\$ 3,000						\$ 3,000
CON	RTP-LRP						\$ 19,000	\$ 19,000
Total Programmed Funding:		\$ 6,000					\$ 19,000	\$ 25,000

TIP ID: SCL230220 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000830
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Project Name: Anna Dr Neighborhood Flood Protection

Description: Santa Clara (City) : In the Anna Drive neighborhood : Upsizing the existing storm drain system

Air Quality Exempt Code: 40 CFR 93.126 - Other - Plantings, landscaping, etc

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	EARMARK	\$ 379						\$ 379
PE	OTHER LOCAL	\$ 51						\$ 51
CON	EARMARK			\$ 2,621				\$ 2,621
CON	OTHER LOCAL			\$ 349				\$ 349
Total Programmed Funding:		\$ 430		\$ 2,970				\$ 3,400

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL250203 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS**
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)
Project Name: Santa Clara Vision Zero Plan
Description: Santa Clara (City) : Santa Clara citywide : Development of a Vision Zero Plan through a comprehensive traffic safety analysis. Will include community engagement events, countermeasure recommendations, and other potential opportunities to increase traffic safety.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER FEDERAL	\$ 450					\$ 450
PE	OTHER LOCAL	\$ 120					\$ 120
Total Programmed Funding:		\$ 570					\$ 570

TIP ID: SCL090017 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600004292
Sponsor: Santa Clara County **Implementing Agency:** Santa Clara County
Project Name: Montague Expwy Widening - Trade Zone-Great Mall
Description: Santa Clara County : Montague Expressway between Trade Zone and Great Mall Blvd : Widen roadway to 8 lanes

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	PRIVATE	\$ 1,000					\$ 1,000
ROW	PRIVATE	\$ 1,000					\$ 1,000
CON	PRIVATE	\$ 9,000					\$ 9,000
CON	SALESTAX-MEASURE		\$ 8,000				\$ 8,000
Total Programmed Funding:		\$ 11,000	\$ 8,000				\$ 19,000

TIP ID: SCL230222 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20650000832
Sponsor: Santa Clara County **Implementing Agency:** Santa Clara County
Project Name: Santa Clara Co Circ and Mobility Element Update
Description: Santa Clara County : Countywide : Planning

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	OTHER LOCAL	\$ 750					\$ 750
OTHER	STP	\$ 450					\$ 450
Total Programmed Funding:		\$ 1,200					\$ 1,200

TIP ID: SCL190007 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T06-028 **CTIPS** 20600006523
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp
Description: San Jose : US101 at Zanker Rd/Skyport Dr./N. 4th St : Construct a new overcrossing over US 101 connecting Zanker Rd to Skyport Dr-N. Fourth St to create a new north-south corridor parallel to N. First St and modify existing US 101 on and off-ramps

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 3,600					\$ 3,600
ENV	SALESTAX-MEASURE	\$ 5,900					\$ 5,900
PSE	RTP-LRP					\$ 1,700	\$ 1,700
PSE	SALESTAX-MEASURE		\$ 12,600				\$ 12,600
PE	OTHER LOCAL	\$ 1,500					\$ 1,500
ROW	RTP-LRP					\$ 115,000	\$ 115,000
CON	RTP-LRP					\$ 101,700	\$ 101,700
Total Programmed Funding:		\$ 11,000	\$ 12,600			\$ 218,400	\$ 242,000

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL230224 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS:** 20650000834
Sponsor: Saratoga **Implementing Agency:** Saratoga

Project Name: Citywide Master Plan for Bikeways and Sidewalks

Description: Saratoga : Citywide : Create a master plan for bikeways and sidewalks, including design activities for priorities identified in the master plan.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 57						\$ 57
PE	STP	\$ 443						\$ 443
Total Programmed Funding:		\$ 500						\$ 500

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End of section

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL210034 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600006879
Sponsor: Cupertino **Implementing Agency:** Cupertino

Project Name: Cupertino Stevens Creek Blvd Class IV Bike Lanes

Description: Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 350						\$ 350
CON	CMAQ	\$ 807						\$ 807
CON	OTHER LOCAL	\$ 1,193						\$ 1,193
Total Programmed Funding:		\$ 2,350						\$ 2,350

TIP ID: SCL230227 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20650000872
Sponsor: Gilroy **Implementing Agency:** Gilroy

Project Name: Safe Routes to School - Christopher High School

Description: Gilroy : Approximately 2,000 linear feet from Santa Teresa Blvd. to Tapestry Drive along Lions Creek and approximately 4,500 linear feet from Santa Teresa Blvd./Day Rd. to Kern Ave. along Lions Creek. : Construct a Class I multi-use trail approximately 6,500 linear feet in length consisting of asphalt concrete (for bicycles and pedestrians), ADA-compliant curb ramps at all trail entrances, and concrete retaining wall.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	EARMARK	\$ 183						\$ 183
PE	OTHER LOCAL	\$ 24						\$ 24
CON	EARMARK		\$ 1,317					\$ 1,317
CON	OTHER LOCAL		\$ 171					\$ 171
Total Programmed Funding:		\$ 206	\$ 1,488					\$ 1,694

TIP ID: SCL250204 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:**
Sponsor: Gilroy **Implementing Agency:** Gilroy

Project Name: Tenth Street Bridge at Uvas Creek

Description: Gilroy : Tenth St from Uvas Park Dr to De Anza Pl. : Construct a new bridge over Uvas Creek to connect two segments of Tenth Street. A roundabout will also be constructed at Tenth Street/Uvas Park Drive. Tenth Street improvements will include sidewalks, bikeways, crosswalks, restriping, signing, curb-and-gutter, storm drain, lighting, and repaving.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,500						\$ 2,500
CON	RTP-LRP						\$ 37,000	\$ 37,000
Total Programmed Funding:		\$ 2,500					\$ 37,000	\$ 39,500

TIP ID: SCL230206 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000770
Sponsor: Los Altos **Implementing Agency:** Los Altos

Project Name: N San Antonio Rd Complete Streets Project

Description: Los Altos : N San Antonio Rd from Foothill Expressway to El Camino Real : Complete streets improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 281					\$ 281
PE	STP		\$ 1,123					\$ 1,123
CON	OTHER LOCAL			\$ 1,544				\$ 1,544
CON	STP			\$ 6,175				\$ 6,175
Total Programmed Funding:			\$ 1,403	\$ 7,719				\$ 9,123

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230223 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000833
Sponsor: Los Gatos **Implementing Agency:** Los Gatos

Project Name: Highway 17 Bicycle and Pedestrian Overcrossing

Description: Los Gatos : On Blossom Hill Road over Highway 17 : Construct bicycle and pedestrian bridge and separated bike and ped approach trails.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 1,616						\$ 1,616
PE	SALESTAX-MEASURE	\$ 2,755						\$ 2,755
PE	TDA	\$ 87						\$ 87
CON	RTP-LRP						\$ 28,550	\$ 28,550
Total Programmed Funding:		\$ 4,458					\$ 28,550	\$ 33,008

TIP ID: SCL210012 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006760
Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: Mountain View - Stierlin Rd Bike-Ped Improvements

Description: Mountain View : Various streets and roads in central Mountain View : Implement bicycle and pedestrian improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 555						\$ 555
CON	STP	\$ 4,007						\$ 4,007
Total Programmed Funding:		\$ 4,562						\$ 4,562

TIP ID: SCL210027 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600006839
Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: Mountain View Shoreline Blvd Pathway Improvements

Description: Mountain View : Adjacent to Shoreline Blvd from Wright Ave to Villa St : Reconstruct a pathway connection to connect neighborhoods and the Transit Center and Downtown.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 335						\$ 335
CON	STP	\$ 1,996						\$ 1,996
Total Programmed Funding:		\$ 2,331						\$ 2,331

TIP ID: SCL230211 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000775
Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: Moffett Boulevard Complete Streets

Description: Mountain View : Moffett Boulevard between Middlefield Road and the northern terminus of Moffett : Paving, Class II and Class IV bike lanes, intersection improvements, new sidewalk

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	OTHER LOCAL		\$ 1,060					\$ 1,060
CON	STP		\$ 3,500					\$ 3,500
Total Programmed Funding:			\$ 4,560					\$ 4,560

TIP ID: SCL230212 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000776
Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: Middlefield Road Complete Streets

Description: Mountain View : Middlefield Road from Moffett Boulevard to Bernardo Avenue : Repaving, Class IV protected bikeway

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
CON	OTHER LOCAL		\$ 2,744					\$ 2,744
CON	STP		\$ 2,406					\$ 2,406
Total Programmed Funding:			\$ 5,150					\$ 5,150

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230213 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000777
Sponsor: Mountain View **Implementing Agency:** Mountain View

Project Name: El Camino Real/El Monte/Escuela Intersection Imps
Description: Mountain View : El Camino Real at Escuela Avenue and El Monte Avenue : Install high visibility crosswalks, Class IV protected bikeways, green dashed conflict zones

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	OTHER LOCAL		\$ 1,150				\$ 1,150
CON	STP		\$ 2,400				\$ 2,400
Total Programmed Funding:			\$ 3,550				\$ 3,550

TIP ID: SCL230240 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T11-103 **CTIPS:**
Sponsor: Palo Alto **Implementing Agency:** Palo Alto

Project Name: Meadow Drive & Charleston Road Grade Separation
Description: Palo Alto : Meadow Drive & Charleston Road at Caltrain crossing : Planning, design, and construction of the grade separations at the existing at grade crossings. Improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossings

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER FEDERAL			\$ 4,000			\$ 4,000
PE	OTHER LOCAL			\$ 1,000			\$ 1,000
ROW	RTP-LRP					\$ 20,000	\$ 20,000
CON	RTP-LRP					\$ 30,000	\$ 30,000
Total Programmed Funding:				\$ 5,000		\$ 50,000	\$ 55,000

TIP ID: SCL250201 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:**
Sponsor: Palo Alto **Implementing Agency:** Palo Alto

Project Name: Palo Alto SS4A Safety Action Plan
Description: Palo Alto : Citywide : Develop the Palo Alto Safe Streets for All Action Plan will chart a path forward to enhance safety and mobility in Palo Alto.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	OTHER FEDERAL		\$ 160				\$ 160
OTHER	OTHER LOCAL		\$ 40				\$ 40
Total Programmed Funding:			\$ 200				\$ 200

TIP ID: SCL050082 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600003861
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Bay Trail Reach 9 & 9B
Description: San Jose : From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property) : Construct 1.1 miles of commuter/transportation trail. HPP # 2084

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	EARMARK	\$ 545					\$ 545
PE	OTHER LOCAL	\$ 270					\$ 270
ROW	EARMARK	\$ 298					\$ 298
CON	RTP-LRP					\$ 4,000	\$ 4,000
Total Programmed Funding:		\$ 1,113				\$ 4,000	\$ 5,113

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL110029 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600004956
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: San Jose: Los Gatos Creek Reach 5 Underpass

Description: San Jose : Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave : Construct Los Gatos Creek Trail (Reach 5b/c).

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 1,200						\$ 1,200
PE	OTHER LOCAL	\$ 1,250						\$ 1,250
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	RTP-LRP						\$ 4,500	\$ 4,500
Total Programmed Funding:		\$ 2,550					\$ 4,500	\$ 7,050

TIP ID: SCL170061 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 17-07-0001 **CTIPS:** 20600006494
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: W San Carlos Urban Village Streets Improvements

Description: San Jose : West San Carlos St between I-880 and McEvoy St : Implement safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 2,618						\$ 2,618
PE	PRIVATE	\$ 715						\$ 715
CON	CMAQ	\$ 964						\$ 964
CON	PRIVATE	\$ 1,453						\$ 1,453
CON	RIP	\$ 4,350						\$ 4,350
Total Programmed Funding:		\$ 10,100						\$ 10,100

TIP ID: SCL190028 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006615
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Willow-Keyes Complete Streets Improvements

Description: San Jose : At various locations on the Willow-Keyes corridor : Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,063						\$ 1,063
PSE	SALESTAX-MEASURE	\$ 3,472						\$ 3,472
ROW_SU	SALESTAX-MEASURE	\$ 400						\$ 400
CON	ATP-REG		\$ 12,926					\$ 12,926
CON	SALESTAX-MEASURE		\$ 2,112					\$ 2,112
Total Programmed Funding:		\$ 4,935	\$ 15,038					\$ 19,973

TIP ID: SCL190029 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006618
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Better Bikeway San Jose - San Fernando Street

Description: San Jose : On San Fernando St from Almaden Blvd to 11th St : Construct bicycle and pedestrian safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	ATP-ST	\$ 357						\$ 357
ENV	OTHER LOCAL	\$ 301						\$ 301
PSE	ATP-ST	\$ 1,427						\$ 1,427
PSE	PRIVATE	\$ 562						\$ 562
CON	ATP-ST	\$ 8,208						\$ 8,208
CON	PRIVATE	\$ 1,064						\$ 1,064
Total Programmed Funding:		\$ 11,919						\$ 11,919

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL210015 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006764
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: En Movimiento - Quick Strike Improvements

Description: San Jose : Various locations in East San Jose : Build bike boulevard corridors that will provide safe and comfortable connections to existing and planned transit, as well as many popular destinations.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 168,790

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 130						\$ 130
CON	EARMARK	\$ 147						\$ 147
CON	STP	\$ 1,325						\$ 1,325
Total Programmed Funding:		\$ 1,602						\$ 1,602

TIP ID: SCL210016 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006765
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: San Jose Downtown Bikeways - Quick Strike

Description: San Jose : Various locations in the downtown area : Enhance existing facilities to become a connected network of Class IV (Separated) and Class III (Bike Boulevard) all-ages-and abilities

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 461,666

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 400						\$ 400
CON	STP	\$ 4,025						\$ 4,025
Total Programmed Funding:		\$ 4,425						\$ 4,425

TIP ID: SCL210026 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006837
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Julian and St. James Couplet Conversion

Description: San Jose : Along Julian St from Market Ave to 3rd St, St James from Market St to 4th St, and 3rd St from Julian St to St John St : Convert 1-way to 2-way traffic

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 565						\$ 565
PE	STP	\$ 2,068						\$ 2,068
CON	CMAQ			\$ 12,974				\$ 12,974
CON	OTHER LOCAL			\$ 3,243				\$ 3,243
Total Programmed Funding:		\$ 2,633		\$ 16,217				\$ 18,850

TIP ID: SCL230207 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000771
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: White Road Complete Streets Safety Improvements

Description: Santa Clara County : White Road from Penitencia Creek Trail to Aborn Road : Complete streets improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ		\$ 3,382					\$ 3,382
PE	OTHER LOCAL		\$ 846					\$ 846
CON	RTP-LRP						\$ 70,000	\$ 70,000
Total Programmed Funding:			\$ 4,228				\$ 70,000	\$ 74,228

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230208 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000772
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Jackson Ave Complete Streets

Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	CMAQ			\$ 3,300					\$ 3,300
PE	OTHER LOCAL			\$ 825					\$ 825
CON	RTP-LRP							\$ 46,000	\$ 46,000
Total Programmed Funding:				\$ 4,125				\$ 46,000	\$ 50,125

TIP ID: SCL230209 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS** 20650000773
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Signalized Intersections Pedestrian Safety Improve

Description: San Jose : Various intersections : Implement safety improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	CMAQ			\$ 1,500					\$ 1,500
PE	OTHER LOCAL			\$ 375					\$ 375
CON	CMAQ				\$ 4,800				\$ 4,800
CON	OTHER LOCAL				\$ 1,200				\$ 1,200
Total Programmed Funding:				\$ 1,875	\$ 6,000				\$ 7,875

TIP ID: SCL230210 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000774
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Story Keys Complete Streets

Description: San Jose : Keyes Street and Story Road in Central and East San Jose, between 3rd Street and King Road : Implement complete streets improvements including bus-only lanes.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	CMAQ			\$ 5,000					\$ 5,000
PE	OTHER LOCAL			\$ 1,250					\$ 1,250
CON	ATP-REG					\$ 3,656			\$ 3,656
CON	OTHER LOCAL				\$ 6,932	\$ 519			\$ 7,452
CON	RIP					\$ 27,730			\$ 27,730
Total Programmed Funding:				\$ 6,250	\$ 6,932	\$ 31,905			\$ 45,088

TIP ID: SCL230237 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: San Fernando Street Mobility Hubs

Description: San Jose : San Jose on San Fernando Street : Construction of two small-scale mobility hubs including bike cage/docks, an e-scooter share corral/docks, and universal electric chargers for all types of personal and shared micro-mobility.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

Phase	All funding in thousands of dollars			FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
	Fund Source	Prior Years							
PE	CRP-REG	\$ 269							\$ 269
PE	OTHER LOCAL	\$ 35							\$ 35
CON	CRP-REG					\$ 870			\$ 870
CON	OTHER LOCAL					\$ 113			\$ 113
Total Programmed Funding:			\$ 304			\$ 983			\$ 1,287

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230202 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** null **CTIPS:** 20650000744
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Project Name: De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes

Description: Santa Clara (City) : De La Cruz Blvd: Montague Expressway to Trimble Road, Lick Mill Blvd: Tasman Drive to Montague Expressway, and Scott Blvd: Calabazas Creek Trail to Saratoga Avenue : New bicycle lanes

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	EARMARK	\$ 1,225						\$ 1,225
PE	OTHER LOCAL	\$ 159						\$ 159
CON	EARMARK		\$ 1,500					\$ 1,500
CON	OTHER LOCAL		\$ 195					\$ 195
Total Programmed Funding:		\$ 1,384	\$ 1,695					\$ 3,079

TIP ID: SCL230205 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000769
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Project Name: Central Santa Clara Bicycle and Pedestrian Improve

Description: Santa Clara (City) : Various locations along Cabrillo Ave, Lafayette St, Monroe St, Royal Dr, Scott Blvd, and Warburton Ave : Implement bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 88						\$ 88
PSE	OTHER LOCAL	\$ 667						\$ 667
ROW	OTHER LOCAL	\$ 88						\$ 88
CON	OTHER LOCAL		\$ 1,437					\$ 1,437
CON	RTP-LRP						\$ 9,028	\$ 9,028
CON	STP		\$ 1					\$ 1
Total Programmed Funding:		\$ 843	\$ 1,438				\$ 9,028	\$ 11,309

TIP ID: SCL210028 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600006842
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: SR-17 Bike/Ped Trail and Wildlife Crossing

Description: Santa Clara County : SR-17 South of Los Gatos : Construct grade separated wildlife crossing, up to 5.4 miles of fencing, and a multi-use regional trail overcrossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
PE	OTHER LOCAL	\$ 3,065						\$ 3,065
PE	OTHER STATE	\$ 7,000						\$ 7,000
PE	PRIVATE	\$ 1,050						\$ 1,050
PE	STP		\$ 500					\$ 500
CON	OTHER LOCAL	\$ 10,935						\$ 10,935
CON	RTP-LRP				\$ 15,000			\$ 15,000
Total Programmed Funding:		\$ 22,050	\$ 500		\$ 15,000			\$ 37,550

TIP ID: SCL230221 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000831
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: Bascom Avenue Complete Street (I-880 to Hamilton)

Description: Santa Clara County : Bascom Ave from I-880 to Hamilton : Construct community-identified complete streets and safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
All funding in thousands of dollars								
ENV	OTHER LOCAL	\$ 653						\$ 653
PSE	OTHER LOCAL	\$ 6,079						\$ 6,079
ROW	OTHER LOCAL	\$ 850						\$ 850
CON	ATP-ST		\$ 39,103					\$ 39,103
Total Programmed Funding:		\$ 7,582	\$ 39,103					\$ 46,685

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230228 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS**
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Homestead Road Safe Routes to School
Description: Santa Clara County : Homestead Road between Foothill Expressway and Hollenbeck Avenue/Stelling Road. : Bicycle & pedestrian capital improvement
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	OTHER LOCAL	\$ 350					\$ 350
PSE	SALESTAX-MEASURE	\$ 1,168					\$ 1,168
CON	RTP-LRP						\$ 16,569
Total Programmed Funding:		\$ 1,518					\$ 18,087

TIP ID: SCL210018 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006791
Sponsor: Saratoga **Implementing Agency:** Saratoga
Project Name: Blue Hills Elementary Pedestrian Crossing at UPRR
Description: Saratoga : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch and at various UPRR crossings near Blue Hills Elementary : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at-grade bike/ped crossing: At various UPRR crossings near Blue Hills Elementary: Implement safety mitigations
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 200					\$ 200
CON	OTHER LOCAL		\$ 234				\$ 234
CON	STP		\$ 1,800				\$ 1,800
Total Programmed Funding:		\$ 200	\$ 2,034				\$ 2,234

TIP ID: SCL250202 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Saratoga **Implementing Agency:** Saratoga
Project Name: Village to Hakone Gardens Walkway Project
Description: Saratoga : Saratoga, CA : This project will create a walkway along State Route 9 from downtown Saratoga, "Saratoga Village," to Saratoga's traditional Japanese garden, Hakone Gardens. The walkway will require a soldier pile retaining wall along the PCC sidewalk for the first 350 feet. The remaining 450 LF of walkway will be constructed from asphalt concrete.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 100					\$ 100
CON	EARMARK		\$ 1,520				\$ 1,520
CON	OTHER LOCAL		\$ 280				\$ 280
Total Programmed Funding:		\$ 100	\$ 1,800				\$ 1,900

TIP ID: SCL170017 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006254
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale
Project Name: Sunnyvale SNAIL Neighborhood Improvements
Description: Sunnyvale : Various locations : Implement bike/ped improvements, close slip lanes, add bulbouts, install detection systems, ADA compliant ped signals, enhance existing bike lanes to include green bike lanes, create new bike lanes and bike boulevards.
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	ATP-ST	\$ 72					\$ 72
ENV	OTHER LOCAL	\$ 18					\$ 18
PSE	ATP-ST	\$ 780					\$ 780
PSE	OTHER LOCAL	\$ 195					\$ 195
CON	ATP-ST	\$ 3,982					\$ 3,982
CON	OTHER LOCAL	\$ 996					\$ 996
CON_CE	OTHER LOCAL	\$ 3					\$ 3
Total Programmed Funding:		\$ 6,046					\$ 6,046

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL170020 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006348
Sponsor: Sunnyvale **Implementing Agency:** Caltrain

Project Name: Bernardo Avenue Bicycle Underpass

Description: Sunnyvale : Between North and South Bernardo Avenue under the Caltrain tracks : Construct bicycle underpass

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PE	CMAQ	\$ 500						\$ 500
PE	OTHER LOCAL	\$ 1,165						\$ 1,165
CON	RTP-LRP						\$ 8,700	\$ 8,700
Total Programmed Funding:		\$ 1,665					\$ 8,700	\$ 10,365

TIP ID: SCL170023 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006353
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: Peery Park "Sense of Place" Improvements

Description: Sunnyvale : In Peery Park Specific Area on Potrero Avenue from Maude Avenue to Central Expwy : Implement bike and pedestrian improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PE	CMAQ	\$ 1,151						\$ 1,151
PE	OTHER LOCAL	\$ 306						\$ 306
CON	CMAQ	\$ 2,329						\$ 2,329
CON	OTHER LOCAL	\$ 408						\$ 408
Total Programmed Funding:		\$ 4,194						\$ 4,194

TIP ID: SCL230229 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: Pedestrian and SRTS Imps in SNAIL and Braly Corner

Description: Sunnyvale : Various : Implement pedestrian crosswalk improvements (crosswalk striping, signing and roadway messages), install RRFB and reduced curb radius at 2 locations.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PSE	OTHER LOCAL	\$ 100						\$ 100
CON	EARMARK		\$ 880					\$ 880
CON	OTHER LOCAL		\$ 120					\$ 120
Total Programmed Funding:		\$ 100	\$ 1,000					\$ 1,100

TIP ID: SCL230236 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: City of Sunnyvale Stevens Creek Trail Extension

Description: Sunnyvale : Adjacent to Stevens Creek Trail between Remington Drive and Fremont Avenue : Construct approximately 0.75miles of Class I (bike/ped trail) facility

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars		Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
Phase	Fund Source							
PE	OTHER LOCAL	\$ 500						\$ 500
CON	EARMARK			\$ 3,000				\$ 3,000
CON	OTHER LOCAL			\$ 10,300				\$ 10,300
Total Programmed Funding:		\$ 500		\$ 13,300				\$ 13,800

End of section

Roadway Projects
Solano County
State Highway Projects



TIP ID: SOL190025 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T07-055 **CTIPS:** 20600006726
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: Solano WB I-80 Cordelia Truck Scales

Description: Solano County : WB I-80 : Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80

Air Quality Exempt Code: 40 CFR 93.127 - Truck size and weight inspection stations

Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	RIP	\$ 5,268					\$ 5,268
PSE	SB1	\$ 24,002					\$ 24,002
ROW	BT	\$ 23,400					\$ 23,400
ROW_SU	BT	\$ 2,100					\$ 2,100
CON	BT		\$ 59,500				\$ 59,500
CON	SB1		\$ 109,000				\$ 109,000
CON_CE	SB1		\$ 20,000				\$ 20,000
Total Programmed Funding:		\$ 54,770	\$ 188,500				\$ 243,270

TIP ID: SOL110001 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS:** 20600004647
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Project Name: Solano I-80 Managed Lanes

Description: Solano County : I-80 from Red Top Rd to I-505 : Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes

Air Quality Exempt Code: Non-Exempt

Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	BT	\$ 10,900					\$ 10,900
PSE	BT	\$ 18,900					\$ 18,900
PSE	OTHER LOCAL	\$ 5,100					\$ 5,100
ROW	BT	\$ 2,655					\$ 2,655
ROW_SU	BT	\$ 545					\$ 545
CON	BT	\$ 70,424					\$ 70,424
CON	SB1	\$ 115,759					\$ 115,759
CON_CE	RIP	\$ 17,300					\$ 17,300
CON_CE	RIP-COVID21	\$ 1,859					\$ 1,859
CON_CE	SB1	\$ 7,641					\$ 7,641
Total Programmed Funding:		\$ 251,083					\$ 251,083

TIP ID: SOL090015 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T06-015 **CTIPS:** 20600004556
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Redwood-Fairgrounds Dr Interchange Imps

Description: Solano County : I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C : Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Air Quality Exempt Code: Non-Exempt

Route: 80 **Post Mile From:** 4.0 **Post Mile To:** 4.9 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	RTP-LRP					\$ 4,967	\$ 4,967
PE	CMAQ	\$ 94					\$ 94
PE	EARMARK	\$ 1,718					\$ 1,718
PE	OTHER LOCAL	\$ 502					\$ 502
ROW	RTP-LRP					\$ 26,000	\$ 26,000
CON	OTHER LOCAL	\$ 397					\$ 397
CON	RTP-LRP					\$ 62,798	\$ 62,798
Total Programmed Funding:		\$ 2,711				\$ 93,765	\$ 96,476

Roadway Projects
Solano County
 State Highway Projects



TIP ID: SOL070020 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T06-015 **CTIPS** 20600004066
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: I-80/I-680/SR 12 Interchange Improvements
Description: Fairfield : I-80/I-680/Route 12 IC : Ph-1 Improve IC, including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local IC and build new connecting local roads to SR 12/Red Top IC.Phased

Air Quality Exempt Code: Non-Exempt

Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 114,700

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	AB1171-AB144	\$ 15,500						\$ 15,500
ENV	BT	\$ 13,500						\$ 13,500
ENV	TCRP	\$ 9,000						\$ 9,000
PSE	AB1171-AB144	\$ 7,225						\$ 7,225
PSE	BT	\$ 263						\$ 263
PSE	RIP	\$ 9,000						\$ 9,000
ROW	AB1171-AB144	\$ 27,433						\$ 27,433
ROW	BT	\$ 15,500						\$ 15,500
ROW	PRIVATE	\$ 2,000						\$ 2,000
CON	AB1171-AB144	\$ 26,259						\$ 26,259
CON	AC	\$ 8,500						\$ 8,500
CON	PROP	\$ 15,500						\$ 15,500
CON	RIP	\$ 11,412						\$ 11,412
CON	RTP-LRP						\$ 445,725	\$ 445,725
CON	SB1	\$ 43,200						\$ 43,200
CON	STP	\$ 1,000						\$ 1,000
CON_CE	SB1	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 215,292					\$ 445,725	\$ 661,017

TIP ID: SOL150003 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T01-003 **CTIPS** 20600006000
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: Rio Vista SR12 Pavement Rehab and Intersection Imp
Description: Rio Vista,Solano County : SR12 from Currie Rd to the County Line : Rehabilitate roadway; At SR12/Church Rd. Intersection in Rio Vista: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane and Deceleration Lane, Remove Trees in Clear Recovery Zone

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	AC	\$ 5,780						\$ 5,780
PSE	AC	\$ 5,780						\$ 5,780
PE	OTHER LOCAL	\$ 1,110						\$ 1,110
ROW	AC	\$ 2,983						\$ 2,983
ROW	PRIVATE	\$ 70						\$ 70
ROW_SU	AC	\$ 2,890						\$ 2,890
CON	AC	\$ 3,707						\$ 3,707
CON	PRIVATE	\$ 1,681						\$ 1,681
CON	RIP	\$ 1,939						\$ 1,939
CON_CE	AC	\$ 1,064						\$ 1,064
Total Programmed Funding:		\$ 27,004						\$ 27,004

Roadway Projects
Solano County
State Highway Projects



TIP ID: SOL190024 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T06-015 **CTIPS** 20600006715
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Caltrans
Project Name: I-80/I-680/SR 12 Interchange Phase 2A
Description: Solano County : I-80/I-680/SR-12 Interchange : Complete the construction of the I-80 connection to SR 12W that was started with the Construction Package 1.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	BT	\$ 2,700					\$ 2,700
PSE	RIP	\$ 9,000					\$ 9,000
ROW	BT	\$ 3,400	\$ 1,800				\$ 5,200
ROW_SU	BT	\$ 600					\$ 600
CON	BT	\$ 7,100					\$ 7,100
CON	RIP	\$ 16,700					\$ 16,700
CON	SB1	\$ 43,200					\$ 43,200
CON_CE	SB1	\$ 10,000					\$ 10,000
Total Programmed Funding:		\$ 92,700	\$ 1,800				\$ 94,500

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End of section

Roadway Projects
Solano County
Local Road Projects



TIP ID: SOL050009 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600003348
Sponsor: Dixon **Implementing Agency:** Dixon

Project Name: Parkway Blvd/UPRR Grade Separation

Description: Dixon : Parkway Blvd from Valley Glen Dr. to Pitt School Rd : Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd with bicycle and pedestrian access and permanently close the existing at-grade crossing of Pitt School Rd at the UPRR

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
ENV	EARMARK	\$ 480									\$ 480	
PE	EARMARK	\$ 580									\$ 580	
PE	OTHER LOCAL	\$ 1,976									\$ 1,976	
ROW	OTHER LOCAL	\$ 2,289									\$ 2,289	
CON	RTP-LRP							\$ 12,000			\$ 12,000	
Total Programmed Funding:		\$ 5,325						\$ 12,000			\$ 17,325	

TIP ID: SOL210001 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20600006743
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield - Cadenasso Drive Paving

Description: Fairfield : On Cadenasso Dr from west of Magellan Rd to Beck Ave : Pavement preservation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
PE	OTHER LOCAL	\$ 120									\$ 120	
CON	OTHER LOCAL	\$ 546									\$ 546	
CON	STP	\$ 1,394									\$ 1,394	
Total Programmed Funding:		\$ 2,060									\$ 2,060	

TIP ID: SOL210008 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20600006850
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Solano Transportation Authority (STA)

Project Name: Regional Planning Activities and PPM - Solano

Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
OTHER	RIP	\$ 188	\$ 159	\$ 200	\$ 200	\$ 200		\$ 170			\$ 1,117	
OTHER	RIP-COVID21	\$ 98									\$ 98	
OTHER	STP	\$ 7,680									\$ 7,680	
Total Programmed Funding:		\$ 7,966	\$ 159	\$ 200	\$ 200	\$ 200		\$ 170			\$ 8,895	

TIP ID: SOL170015 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20600006481
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Solano County Roadway Preservation

Description: Solano County : On Midway Road from Interstate 80 to approximately 200 feet west of Porter Road : Place asphalt overlay.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
All funding in thousands of dollars												
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years		Total Programmed			
PE	OTHER LOCAL	\$ 45									\$ 45	
CON	OTHER LOCAL	\$ 66									\$ 66	
CON	STP	\$ 506									\$ 506	
Total Programmed Funding:		\$ 617									\$ 617	

Roadway Projects
Solano County
Local Road Projects



TIP ID: SOL110004 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600004762
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Jepson: Walters Rd Ext - Peabody Rd Widening
Description: Solano County : Jepson Parkway segment : Walters Road Extension, Peabody Widening.
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	RIP	\$ 630						\$ 630
PE	OTHER LOCAL	\$ 824						\$ 824
ROW	RTP-LRP						\$ 1,304	\$ 1,304
CON	RTP-LRP						\$ 10,673	\$ 10,673
Total Programmed Funding:		\$ 1,454					\$ 11,977	\$ 13,431

TIP ID: SOL110006 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS** 20600004764
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Vacaville
Project Name: Jepson: Leisure Town Road Phase 1B and 1C
Description: Vacaville : (Phase 1B) Leisure Town Rd from Elmira Rd to south side of Ulatis Creek and (Phase 1C) from south side of Ulatis Creek to Horse Creek : Widen to 4 lanes with multiuse sidewalk and safety improvements
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 564						\$ 564
PE	EARMARK	\$ 185						\$ 185
PE	OTHER LOCAL	\$ 46						\$ 46
PE	PRIVATE	\$ 3,500						\$ 3,500
PE	RIP	\$ 200						\$ 200
ROW	OTHER LOCAL	\$ 893						\$ 893
CON	CMAQ	\$ 3,064						\$ 3,064
CON	EARMARK	\$ 81						\$ 81
CON	OTHER LOCAL	\$ 891						\$ 891
CON	PRIVATE	\$ 4,871						\$ 4,871
CON	RIP	\$ 9,296						\$ 9,296
Total Programmed Funding:		\$ 23,591						\$ 23,591

TIP ID: SOL170014 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20600006479
Sponsor: Suisun City **Implementing Agency:** Suisun City
Project Name: New Railroad Avenue Pavement Rehabilitation
Description: Suisun City : Railroad Ave from Sunset Ave to Birchwood Ct: Rehabilitate roadway on eastbound lanes; Railroad Ave from Sunset Ave to Marina Blvd: Restripe existing Class 2 bicycle lanes on both sides of street, including buffer depending on road width
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 56,318

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 64						\$ 64
CON	STP	\$ 491						\$ 491
Total Programmed Funding:		\$ 555						\$ 555

TIP ID: SOL230208 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-EN08-131 **CTIPS**
Sponsor: Suisun City **Implementing Agency:** Suisun City
Project Name: Park N Ride Parking Lot EV Station Installation
Description: Suisun City : 650 Lotz Way, Suisun City, CA 94585 : Installation of new EV charging stations and associated improvements.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels
Route: 12 **Post Mile From:** .22 **Post Mile To:** 0.22 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CRP-REG		\$ 350					\$ 350
CON	OTHER LOCAL		\$ 71					\$ 71
Total Programmed Funding:			\$ 421					\$ 421

Roadway Projects
Solano County
Local Road Projects



TIP ID: SOL170013 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T07-056 **CTIPS:** 20600006471
Sponsor: Vacaville **Implementing Agency:** Vacaville

Project Name: Vaca Valley/I505 Multimodal Improvements

Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	PRIVATE	\$ 1,000						\$ 1,000
PSE	PRIVATE	\$ 2,000						\$ 2,000
ROW	PRIVATE	\$ 50						\$ 50
CON	EARMARK		\$ 4,000					\$ 4,000
CON	PRIVATE	\$ 3,000	\$ 23,000					\$ 26,000
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 6,050	\$ 27,000				\$ 2,000	\$ 35,050

TIP ID: SOL210002 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006785
Sponsor: Vacaville **Implementing Agency:** Vacaville

Project Name: Vacaville Pavement Preservation

Description: Vacaville : Various Streets and Roads : Pavement preservation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 150						\$ 150
CON	OTHER LOCAL	\$ 1,200						\$ 1,200
CON	STP	\$ 1,900						\$ 1,900
Total Programmed Funding:		\$ 3,250						\$ 3,250

TIP ID: SOL210010 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20600006855
Sponsor: Vallejo **Implementing Agency:** Vallejo

Project Name: Vallejo Springs Rd Pavement Preservation

Description: Vallejo : On Springs Rd from Humboldt St. to Maywood Dr : Pavement preservation including pavement rehabilitation, curb ramps imp., curb and gutter, and pavement striping

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 207						\$ 207
CON	OTHER LOCAL	\$ 250						\$ 250
CON	STP	\$ 1,800						\$ 1,800
Total Programmed Funding:		\$ 2,257						\$ 2,257

End of section

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL230202 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000789
Sponsor: Benicia **Implementing Agency:** Benicia

Project Name: East Fifth Street PDA - Affordable Housing Streets

Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 56						\$ 56
CON	OTHER LOCAL		\$ 34					\$ 34
CON	STP		\$ 261					\$ 261
Total Programmed Funding:		\$ 56	\$ 295					\$ 351

TIP ID: SOL170010 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006404
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Grange Middle School SR2S and Pavement Preservation

Description: Fairfield : In the vicinity of Grange Middle School : Enhance bicycle and pedestrian safety mobility and pavement preservation.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 270,692

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 274						\$ 274
CON	CMAQ	\$ 260						\$ 260
CON	STP	\$ 2,100						\$ 2,100
Total Programmed Funding:		\$ 2,634						\$ 2,634

TIP ID: SOL210009 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006854
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield West Texas Street Complete Streets

Description: Fairfield : Along West Texas St between Beck Ave and Pennsylvania Ave : Modernizes a relinquished highway to improve conditions for bicyclists and pedestrians traveling including implementing a road diet

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PSE	ATP-ST	\$ 838						\$ 838
CON	ATP-ST		\$ 9,948					\$ 9,948
CON_CE	ATP-ST	\$ 117						\$ 117
Total Programmed Funding:		\$ 955	\$ 9,948					\$ 10,903

TIP ID: SOL230203 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20650000790
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Travis Safe Routes to School and Transit

Description: Fairfield : In northeast Fairfield from the Hannigan Train Station south portal to the Travis AFB main gate on Air Base Parkway : Construct Class I and Class IV bicycle improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	STP		\$ 3,960					\$ 3,960
CON	TIRCP		\$ 900					\$ 900
Total Programmed Funding:			\$ 4,860					\$ 4,860

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL230205 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS** 20650000792
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Linear Park Node 4 Safe Routes to School Improve

Description: Fairfield : Linear park from North Texas Street to Dover Avenue. The project is located north of East Tabor Avenue : Construct bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ		\$ 2,239					\$ 2,239
CON	OTHER STATE		\$ 400					\$ 400
Total Programmed Funding:			\$ 2,639					\$ 2,639

TIP ID: SOL230206 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000856
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: East Tabor and Tolenas Sidewalks

Description: Fairfield : East Tabor Avenue (north side) from the UPRR tracks to Tolenas Avenue; East side of Tolenas Avenue from Tolenas Elementary School to East Tabor Avenue : On East Tabor Avenue (north side) construct sidewalk across UPRR tracks including minimal roadway widening. On Tolenas Avenue (east side) widen the existing sidewalk.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ	\$ 2,731						\$ 2,731
CON	OTHER LOCAL	\$ 354						\$ 354
Total Programmed Funding:			\$ 3,085					\$ 3,085

TIP ID: SOL130007 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600005696
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Suisun Valley Bicycle and Pedestrian Imps

Description: Solano County : At Mankas Corner and various locations in Solano County : Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 282						\$ 282
PE	STP	\$ 248						\$ 248
CON	OTHER LOCAL	\$ 120						\$ 120
CON	RTP-LRP						\$ 6,000	\$ 6,000
CON	STP	\$ 927						\$ 927
Total Programmed Funding:			\$ 1,577				\$ 6,000	\$ 7,577

TIP ID: SOL170016 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006492
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Solano County Farm to Market Phase 3

Description: Solano County : Various locations in Suisun Valley : Construct bike lanes

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 18						\$ 18
PE	STP	\$ 132						\$ 132
CON	OTHER LOCAL	\$ 379						\$ 379
CON	STP	\$ 2,918						\$ 2,918
Total Programmed Funding:			\$ 3,447					\$ 3,447

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL110019 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS:** 20600004970
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano County
Project Name: Solano Safe Routes to School Program
Description: Solano County : Countywide : Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials. Toll credits will be used in lieu of match for STP funds
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:		\$ 387,571	
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	CMAQ	\$ 3,755					\$ 3,755
CON	OTHER LOCAL	\$ 61	\$ 130				\$ 191
CON	STP	\$ 635	\$ 1,000				\$ 1,635
Total Programmed Funding:		\$ 4,451	\$ 1,130				\$ 5,581

TIP ID: SOL230207 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000857
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Vacaville
Project Name: Bike Trail Pedestrian Improvements
Description: Vacaville : At three (3) trail crossings, Arlene Drive, Briarwood Drive, and Fruitvale Road : Install crosswalks; Rapid Rectangular Flashing Beacons (RRFBs), and associated signing and striping.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	CMAQ	\$ 62					\$ 62
PE	OTHER LOCAL	\$ 8					\$ 8
CON	CMAQ	\$ 188					\$ 188
CON	OTHER LOCAL	\$ 24					\$ 24
Total Programmed Funding:		\$ 282					\$ 282

TIP ID: SOL170008 **County:** Solano **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS:** 20600006271
Sponsor: Vallejo **Implementing Agency:** Vallejo
Project Name: Vallejo Bay Trail / Vine Trail Gap Closure
Description: Vallejo : Between the existing Bay Trail to the south and the Bay Trail and Napa Vine Trail in American Canyon : Build multi-use path to close the gap between the existing trail segments
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 239					\$ 239
PSE	OTHER LOCAL	\$ 673					\$ 673
PSE	TDA	\$ 200					\$ 200
CON	ATP-REG	\$ 4,216					\$ 4,216
CON	OTHER LOCAL	\$ 1,800					\$ 1,800
CON	OTHER STATE	\$ 410					\$ 410
CON	TDA	\$ 16					\$ 16
Total Programmed Funding:		\$ 7,554					\$ 7,554

TIP ID: SOL230201 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20650000788
Sponsor: Vallejo **Implementing Agency:** Vallejo
Project Name: Sacramento Street Road Diet - Phase II
Description: Vallejo : Sacramento Street between Tennessee Street and Frisbee Street : Implement bike/ped improvements including a road diet
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 51					\$ 51
CON	OTHER LOCAL		\$ 50				\$ 50
CON	RTP-LRP					\$ 849	\$ 849
CON	STP		\$ 1				\$ 1
CON	TDA		\$ 75				\$ 75
Total Programmed Funding:		\$ 51	\$ 126			\$ 849	\$ 1,026

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL250201 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Vallejo **Implementing Agency:** Vallejo

Project Name: Vallejo Bluff Trail Project

Description: Vallejo : Vallejo, CA : Most of the Trail will be constructed within the State's ROW. Construction will include retaining walls and short prefabricated bridge structures to bench the slope and span drainage areas along with an 8-10' wide paved path with 2' shoulders, trail counter, and signage.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 80 **Post Mile From:** 0.03 **Post Mile To:** 01.3 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER STATE	\$ 367						\$ 367
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 8,000	\$ 8,000
Total Programmed Funding:		\$ 367					\$ 8,500	\$ 8,867

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End of section

Roadway Projects
Sonoma County
 State Highway Projects



TIP ID: SON150006 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 21-T06-029 **CTIPS:** 20600005906
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: US 101 Hearn Ave Interchange

Description: Santa Rosa : US 101/Hearn Ave over-crossing/interchange : Replace the US 101/Hearn Ave over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 101 **Post Mile From:** 17.9 **Post Mile To:** 19.0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 1,150					\$ 1,150
ENV	SALESTAX-MEASURE	\$ 650					\$ 650
PSE	OTHER LOCAL	\$ 1,339					\$ 1,339
PSE	SALESTAX-MEASURE	\$ 2,600					\$ 2,600
ROW	OTHER LOCAL	\$ 800					\$ 800
ROW	SALESTAX-MEASURE	\$ 500					\$ 500
CON	OTHER LOCAL	\$ 6,186					\$ 6,186
CON	RIP	\$ 3,400					\$ 3,400
CON	SALESTAX-MEASURE	\$ 13,450					\$ 13,450
CON	SB1	\$ 13,600					\$ 13,600
Total Programmed Funding:		\$ 43,675					\$ 43,675

TIP ID: SON070004 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 21-T06-029 **CTIPS:** 20600003977
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation

Project Name: US 101 Marin/Sonoma Narrows (Sonoma)

Description: Sonoma County : From Marin County Line to Old Redwood Highway in Petaluma : convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 2,218,481

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	EARMARK	\$ 3,024					\$ 3,024
ENV	IIP	\$ 4,500					\$ 4,500
PSE	EARMARK	\$ 2,642					\$ 2,642
PSE	OTHER LOCAL	\$ 110					\$ 110
PSE	SALESTAX-MEASURE	\$ 16,167					\$ 16,167
PSE	TCRP	\$ 1,220					\$ 1,220
ROW	RIP	\$ 15,463					\$ 15,463
ROW	SALESTAX-MEASURE	\$ 2,191					\$ 2,191
ROW_SU	EARMARK	\$ 20					\$ 20
ROW_SU	SALESTAX-MEASURE	\$ 2,850					\$ 2,850
CON	EARMARK	\$ 10,308					\$ 10,308
CON	OTHER LOCAL	\$ 36,699					\$ 36,699
CON	PRIVATE	\$ 8,671					\$ 8,671
CON	PROP	\$ 66,540					\$ 66,540
CON	RIP	\$ 7,395					\$ 7,395
CON	RTP-LRP				\$ 36,011		\$ 36,011
CON	SALESTAX-MEASURE	\$ 9,265					\$ 9,265
CON	SB1	\$ 72,770					\$ 72,770
CON	STP	\$ 16,400					\$ 16,400
CON_CE	EARMARK	\$ 6,000					\$ 6,000
CON_CE	OTHER LOCAL	\$ 4,315					\$ 4,315
CON_CE	PRIVATE	\$ 1,400					\$ 1,400
CON_CE	PROP	\$ 11,042					\$ 11,042
CON_CE	SALESTAX-MEASURE	\$ 1,148					\$ 1,148
CON_CE	SB1	\$ 12,600					\$ 12,600
Total Programmed Funding:		\$ 312,740			\$ 36,011		\$ 348,751

Roadway Projects
Sonoma County
State Highway Projects



TIP ID: SON150009 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 21-T07-056 **CTIPS** 20600005920
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation
Project Name: Highway 116/121 Intersection Improvement Project
Description: Sonoma County : Southwest of the City of Sonoma at the intersection of State Routes 116, and 121, and Bonneau Road :
 Improve intersection
Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections
Route: 116 **Post Mile From:** 46.5 **Post Mile To:** 46.8 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 150					\$ 150
ENV	SALESTAX-MEASURE	\$ 1,950					\$ 1,950
PSE	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
ROW	RTP-LRP						\$ 4,343
ROW	SALESTAX-MEASURE	\$ 457					\$ 457
ROW_SU	SALESTAX-MEASURE	\$ 440					\$ 440
CON	RTP-LRP						\$ 10,640
CON_CE	RTP-LRP						\$ 1,600
Total Programmed Funding:		\$ 4,997					\$ 16,583

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End of section

Roadway Projects
Sonoma County
 Local Road Projects



TIP ID: SON210002 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T09-061 **CTIPS** 20600006761
Sponsor: Cotati **Implementing Agency:** Cotati

Project Name: Cotati Downtown-Civic Center Connectivity Safety

Description: Cotati : Various locations in Downtown and Civic Center : Pavement preservation and bicycle and pedestrian safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	OTHER LOCAL	\$ 250					\$ 250
CON	OTHER LOCAL	\$ 1,250					\$ 1,250
CON	STP	\$ 1,250					\$ 1,250
Total Programmed Funding:		\$ 2,750					\$ 2,750

TIP ID: SON170024 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006458
Sponsor: Healdsburg **Implementing Agency:** Healdsburg

Project Name: Healdsburg Avenue Complete Streets Improvements

Description: Healdsburg : On Healdsburg Ave from Powell Ave to Passalacqua Rd : Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From: 0.00	Post Mile To: 1.73	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	EARMARK	\$ 37					\$ 37
PE	OTHER LOCAL	\$ 350					\$ 350
PE	STP	\$ 600					\$ 600
CON	ATP-REG			\$ 11,819			\$ 11,819
CON	OTHER LOCAL			\$ 1,958			\$ 1,958
Total Programmed Funding:		\$ 987		\$ 13,777			\$ 14,764

TIP ID: SON210007 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20600006851
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** SCTA - Sonoma County Transportation

Project Name: Regional Planning Activities and PPM - Sonoma

Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	RIP	\$ 278	\$ 443		\$ 460		\$ 1,373
OTHER	STP	\$ 5,920					\$ 5,920
Total Programmed Funding:		\$ 6,198	\$ 443		\$ 460	\$ 192	\$ 7,293

TIP ID: SON230206 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20650000798
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Downtown Connectivity to Support Housing Density

Description: Santa Rosa : 4th St, Brookwood Ave, College Ave, Davis St, Mendocino Ave, South E St : Traffic and transit circulation, pavement, and multi-modal improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	OTHER LOCAL	\$ 20					\$ 20
PSE	OTHER LOCAL	\$ 100					\$ 100
CON	OTHER LOCAL			\$ 336			\$ 336
CON	STP			\$ 2,588			\$ 2,588
Total Programmed Funding:		\$ 120		\$ 2,924			\$ 3,044

Roadway Projects
Sonoma County
 Local Road Projects



TIP ID: SON110025 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T01-005 **CTIPS** 20600005086
Sponsor: Sonoma County **Implementing Agency:** Sonoma County

Project Name: Replace Hauser Bridge over Gualala River 20C0240

Description: Sonoma County : Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road :
 Replace existing one-lane bridge with a new two-lane bridge

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 659,776

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	HBP	\$ 1,097						\$ 1,097
ROW	HBP	\$ 50						\$ 50
CON	HBP	\$ 5,033						\$ 5,033
Total Programmed Funding:		\$ 6,180						\$ 6,180

TIP ID: SON230202 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20650000794
Sponsor: Sonoma County **Implementing Agency:** Sonoma County

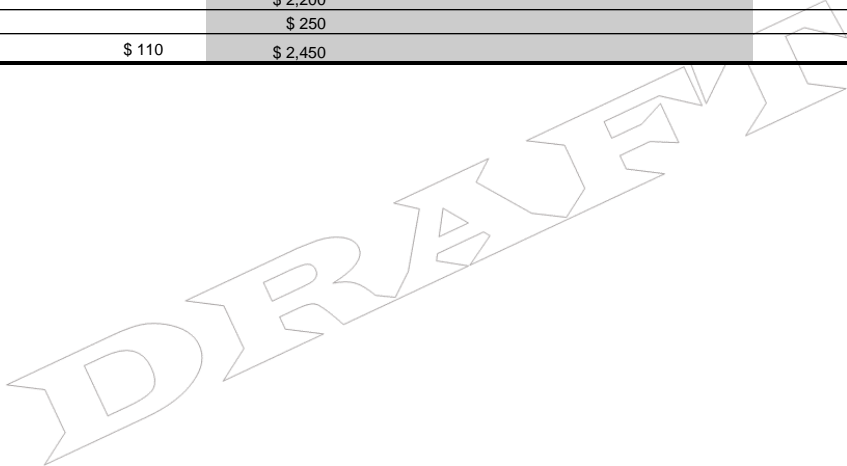
Project Name: Todd Road and Standish Avenue Intersection Improve

Description: Sonoma County : Just west of Hwy 101 and south of the City of Santa Rosa in unincorporated Sonoma County at the intersection of Todd Road and Standish Avenue. : Install traffic control systems, bike and pedestrian accommodations

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 252,340

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 100						\$ 100
ROW	OTHER LOCAL	\$ 10						\$ 10
CON	STP		\$ 2,200					\$ 2,200
CON_CE	OTHER LOCAL		\$ 250					\$ 250
Total Programmed Funding:		\$ 110	\$ 2,450					\$ 2,560



End of section

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON230205 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20650000797
Sponsor: Healdsburg **Implementing Agency:** Healdsburg

Project Name: Healdsburg: Grove Street Neighborhood Plan Impleme
Description: Healdsburg : Grove Street from Grant Street to Dry Creek Avenue : Implement complete street improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

		Post Mile From:	Post Mile To:						Toll Credits:
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
PE	OTHER LOCAL	\$ 350							\$ 350
CON	SALESTAX-MEASURE		\$ 288						\$ 288
CON	STP		\$ 2,217						\$ 2,217
Total Programmed Funding:		\$ 350	\$ 2,505						\$ 2,855

TIP ID: SON250201 **County:** Sonoma **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS**
Sponsor: Petaluma **Implementing Agency:** Petaluma

Project Name: Petaluma River Trail
Description: Petaluma : Along the Petaluma River in the vicinity of Lakeville Highway : Construct Class I multiuse trail and amenities
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

		Post Mile From:	Post Mile To:						Toll Credits:
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
ENV	OTHER LOCAL		\$ 50						\$ 50
PSE	OTHER LOCAL					\$ 450			\$ 450
ROW	OTHER LOCAL			\$ 100					\$ 100
CON	EARMARK						\$ 83		\$ 83
CON	RTP-LRP						\$ 4,885		\$ 4,885
CON_CE	OTHER LOCAL						\$ 12		\$ 12
Total Programmed Funding:			\$ 50	\$ 100		\$ 450	\$ 4,980		\$ 5,580

TIP ID: SON210009 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006877
Sponsor: Rohnert Park **Implementing Agency:** Rohnert Park

Project Name: Southwest Boulevard Complete Streets
Description: Rohnert Park : On Southwest Blvd between Commerce Blvd and 300-feet east of Adrian Dr : Rehabilitate pavement reconfigure lanes install / improve on-street bike facilities, sidewalks, intersection, crosswalks, streetscape features, and bus stop.

		Post Mile From:	Post Mile To:						Toll Credits:
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
PSE	OTHER LOCAL	\$ 250							\$ 250
PE	SB1	\$ 90							\$ 90
CON	OTHER LOCAL	\$ 519							\$ 519
CON	RIP-COVID21	\$ 2,285							\$ 2,285
CON	SB1	\$ 10							\$ 10
Total Programmed Funding:		\$ 3,154							\$ 3,154

TIP ID: SON230204 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20650000796
Sponsor: Rohnert Park **Implementing Agency:** Rohnert Park

Project Name: Hwy. 101 Bike/Ped Overcrossing at Copeland Creek
Description: Rohnert Park : Over US 101, with west terminus at intersection of Redwood Drive and Copeland Creek Trail, and east terminus at Commerce Boulevard between intersection at Avram Avenue and north side of Copeland Creek. : Construct new class 1 bicycle/pedestrian bridge

		Post Mile From:	Post Mile To:						Toll Credits:
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
PE	CMAQ		\$ 3,350						\$ 3,350
PE	OTHER LOCAL		\$ 748						\$ 748
PE	SALESTAX-MEASURE		\$ 238						\$ 238
CON	RTP-LRP						\$ 27,000		\$ 27,000
Total Programmed Funding:			\$ 4,336				\$ 27,000		\$ 31,336

Roadway Projects
Sonoma County
 Bike/Pedestrian Projects



TIP ID: SON150003 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600005869
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Jennings Ave Bike-Ped RR Crossing Corridor

Description: Santa Rosa : At Jennings Ave and SMART railroad tracks : Construct a bicycle and pedestrian crossing and develop a Safe Routes to School service program focusing on education and awareness for the Helen Lehman Elementary School

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 183						\$ 183
CON	OTHER LOCAL						\$ 1,578	\$ 1,578
CON	RTP-LRP						\$ 2,300	\$ 2,300
Total Programmed Funding:		\$ 183					\$ 3,878	\$ 4,061

TIP ID: SON170012 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS:** 20600006376
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Highway 101 Bicycle and Pedestrian Overcrossing

Description: Santa Rosa : Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall : Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge including new crosswalk, curb ramps and pedestrian lighting and ADA compliant ramps and touchdown landings on Elliott Ave and Edwards Ave

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CMAQ	\$ 1,782						\$ 1,782
PE	TDA	\$ 231						\$ 231
ROW	RTP-LRP						\$ 2,350	\$ 2,350
CON	ATP-REG	\$ 12,000						\$ 12,000
CON	OTHER LOCAL				\$ 11,111			\$ 11,111
CON	RTP-LRP						\$ 12,053	\$ 12,053
CON	TDA	\$ 600						\$ 600
Total Programmed Funding:		\$ 14,613			\$ 11,111		\$ 14,403	\$ 40,127

TIP ID: SON230203 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS:** 20650000795
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Highway 101 Hearn Avenue Multi-Use Pathway and Pav

Description: Santa Rosa : Hearn Ave from the SMART tracks to Corby Ave : Santa Rosa: Hearn Ave from the SMART tracks to Corby Ave: Install Class I separated multi-use pathway, sidewalk installation at gaps, pavement rehabilitation, bike lane installation.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 47						\$ 47
PE	STP	\$ 267						\$ 267
ROW	OTHER LOCAL		\$ 29					\$ 29
CON	OTHER LOCAL			\$ 221				\$ 221
CON	STP			\$ 1,054				\$ 1,054
Total Programmed Funding:		\$ 314	\$ 29	\$ 1,275				\$ 1,618

TIP ID: SON170009 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-EN09-132 **CTIPS:** 20600006253
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation

Project Name: Sonoma County - County-Wide SRTS Program

Description: Sonoma County : Countywide : Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 260						\$ 260
CON	CMAQ	\$ 2,000						\$ 2,000
CON	STP	\$ 50						\$ 50
OTHER	STP	\$ 1,910						\$ 1,910
Total Programmed Funding:		\$ 4,220						\$ 4,220

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON230209 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS** 20650000849
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation
Project Name: SR 121 at 8th Street East Intersection Improvement
Description: Sonoma County : In Sonoma County, near Schellville, from 0.1 miles west of 8th Street East to 0.2 miles east of 8th Street East, on State Route 121. : Improvements at intersection of SR121/12 and 8th St E, Class I bike path, and modification of the railroad at grade crossing
Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	EARMARK	\$ 1,500						\$ 1,500
ENV	OTHER LOCAL	\$ 194						\$ 194
PSE	RTP-LRP						\$ 3,100	\$ 3,100
ROW	RTP-LRP						\$ 2,900	\$ 2,900
ROW_SU	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 25,200	\$ 25,200
Total Programmed Funding:		\$ 1,694					\$ 31,700	\$ 33,394

TIP ID: SON170021 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20600006454
Sponsor: Sebastopol **Implementing Agency:** Sebastopol
Project Name: Bodega Avenue Bike Lanes and Pavement Rehab
Description: Sebastopol : Bodega Ave from Pleasant Hill Ave to High St : Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add bike lanes, and implement pedestrian safety improvements. Project is phased.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	CDBG	\$ 146						\$ 146
PE	SB1	\$ 120						\$ 120
CON	OTHER LOCAL	\$ 84						\$ 84
CON	SALESTAX-MEASURE	\$ 220	\$ 2,325					\$ 2,546
CON	SB1		\$ 267					\$ 267
CON	STP	\$ 1,195						\$ 1,195
Total Programmed Funding:		\$ 1,765	\$ 2,593					\$ 4,358

TIP ID: SON210005 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006814
Sponsor: Sebastopol **Implementing Agency:** Sebastopol
Project Name: SR 116 and Bodega Ave Pedestrian Improvements
Description: Sebastopol : Various Locations along SR-116 and Bodega Ave : Construct ADA compliant ramps and pedestrian enhancements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 20						\$ 20
CON	OTHER LOCAL	\$ 150						\$ 150
CON	STP	\$ 476						\$ 476
Total Programmed Funding:		\$ 646						\$ 646

TIP ID: SON170014 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 21-T08-060 **CTIPS** 20600006378
Sponsor: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Crocker Bridge Bike and Pedestrian Passage
Description: Sonoma County : On existing north piers of Crocker Bridge : Construct a Class 1 bicycle and ped facility
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 86						\$ 86
PE	STP	\$ 664						\$ 664
CON	OTHER LOCAL	\$ 316						\$ 316
CON	STP	\$ 2,425						\$ 2,425
Total Programmed Funding:		\$ 3,491						\$ 3,491

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON170025 **County:** Sonoma **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006489
Sponsor: Sonoma County Regional Parks **Implementing Agency:** Sonoma County Regional Parks
Project Name: Joe Rodota Trail Bridge Replacement
Description: Sonoma County : On the Joe Rodota Trail near the City of Sebastopol : Remove and replace two deteriorating bicycle and pedestrian bridges

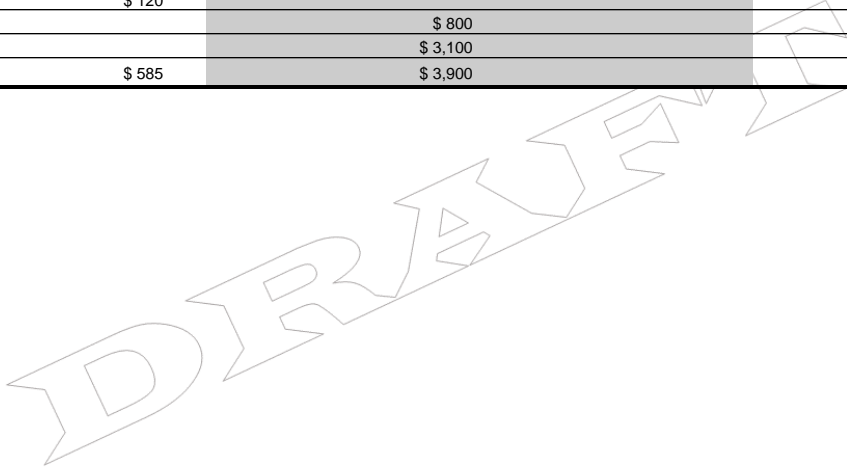
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:					Toll Credits:	
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
PE	OTHER LOCAL	\$ 31							\$ 31
PE	STP	\$ 241							\$ 241
CON	OTHER LOCAL	\$ 69							\$ 69
CON	STP	\$ 529							\$ 529
Total Programmed Funding:		\$ 870							\$ 870

TIP ID: SON230001 **County:** Sonoma **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006891
Sponsor: Sonoma County Regional Parks **Implementing Agency:** Sonoma County Regional Parks
Project Name: Sonoma County - West County Trail Gap Closures
Description: Sonoma County : West County Trail along Green Valley Rd and Occidental Rd : Construct Class I bike path segments to close gaps in the trail

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:					Toll Credits:	
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
PE	OTHER LOCAL	\$ 465							\$ 465
ROW	OTHER LOCAL	\$ 120							\$ 120
CON	OTHER LOCAL			\$ 800					\$ 800
CON	RIP			\$ 3,100					\$ 3,100
Total Programmed Funding:		\$ 585		\$ 3,900					\$ 4,485



End of section

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR210004 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T06-035 **CTIPS:** 20600006799
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Project Name: SR 37 Interim Project - Sears Point to Mare Island
Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.
Air Quality Exempt Code: Non-Exempt
Route: 37 **Post Mile From:** 0 **Post Mile To:** 7.4 **Toll Credits:** \$ 5,400,000

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	BT	\$ 8,000					\$ 8,000
PE	OTHER FEDERAL	\$ 17,000					\$ 17,000
PE	OTHER STATE	\$ 3,000					\$ 3,000
ROW	OTHER STATE		\$ 5,000				\$ 5,000
ROW	RTP-LRP					\$ 62,000	\$ 62,000
ROW_SU	STP		\$ 1,000				\$ 1,000
CON	RTP-LRP					\$ 325,000	\$ 325,000
CON	STP				\$ 9,000		\$ 9,000
Total Programmed Funding:		\$ 28,000	\$ 6,000		\$ 9,000		\$ 430,000

TIP ID: VAR210007 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS:** 20600006838
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward Preliminary Engineering
Description: East Bay, North Bay, Peninsula, SF Bay Area, South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,519,775

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	CMAQ	\$ 13,250					\$ 13,250
Total Programmed Funding:		\$ 13,250					\$ 13,250

TIP ID: VAR170023 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS:** 20600006291
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Freeway Performance Program: SR-84
Description: Alameda County, San Mateo County : Along the Dumbarton Corridor : Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, higher vehicle occupancy strategies & bicycle access improvements
Air Quality Exempt Code: Non-Exempt
Route: 84 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 501,812

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	STP	\$ 4,375					\$ 4,375
CON	RTP-LRP					\$ 4,000	\$ 4,000
Total Programmed Funding:		\$ 4,375				\$ 4,000	\$ 8,375

TIP ID: VAR210008 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T06-049 **CTIPS:** 20600006878
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: I-880 Optimized Corridor Operations
Description: Alameda County, Santa Clara County : Along the I-880 corridor : Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration. Toll credits will be used for CMAQ funds
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: 880 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 256,928

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	CMAQ	\$ 2,240					\$ 2,240
CON	RTP-LRP					\$ 3,760	\$ 3,760
Total Programmed Funding:		\$ 2,240				\$ 3,760	\$ 6,000

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR170004 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006101
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint

Description: SF Bay Area : Regionwide : Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,726,694

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	SHA	\$ 41,033						\$ 41,033
CON	ST-CASH	\$ 6,531						\$ 6,531
CON	ST-STP	\$ 5,830						\$ 5,830
Total Programmed Funding:		\$ 53,394						\$ 53,394

TIP ID: VAR170005 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006102
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Safety Improvements - SHOPP Mobility Program

Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	AC	\$ 526,244	\$ 64,286	\$ 11,216	\$ 72,953			\$ 674,699
Total Programmed Funding:		\$ 526,244	\$ 64,286	\$ 11,216	\$ 72,953			\$ 674,699

TIP ID: VAR170006 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006103
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.

Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	AC	\$ 1,748,648	\$ 189,169	\$ 321,951	\$ 305,216	\$ 556,865		\$ 3,121,849
Total Programmed Funding:		\$ 1,748,648	\$ 189,169	\$ 321,951	\$ 305,216	\$ 556,865		\$ 3,121,849

TIP ID: VAR170007 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-007 **CTIPS:** 20600006104
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction

Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Guardrails, median barriers, crash cushions

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	AC	\$ 1,003,569	\$ 48,888	\$ 37,197	\$ 55,404			\$ 1,145,058
Total Programmed Funding:		\$ 1,003,569	\$ 48,888	\$ 37,197	\$ 55,404			\$ 1,145,058

TIP ID: VAR170008 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006105
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Emergency Repair - SHOPP Emergency Response

Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Air Quality Exempt Code: 40 CFR 93.126 - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	AC	\$ 1,178,960	\$ 17,822	\$ 32,494	\$ 21,363			\$ 1,250,639
Total Programmed Funding:		\$ 1,178,960	\$ 17,822	\$ 32,494	\$ 21,363			\$ 1,250,639

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR170009 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006106
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Safety Improvements - SHOPP Mandates

Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,246,330

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	AC	\$ 343,017	\$ 34,692	\$ 66,284	\$ 97,734	\$ 23,143	\$ 564,870
Total Programmed Funding:		\$ 343,017	\$ 34,692	\$ 66,284	\$ 97,734	\$ 23,143	\$ 564,870

TIP ID: VAR170010 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-004 **CTIPS:** 20600006107
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Bridge Rehab and Reconstruction - SHOPP

Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 19,151,689

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	AC	\$ 1,490,687	\$ 74,754	\$ 378,194	\$ 23,545	\$ 63,975	\$ 2,031,155
Total Programmed Funding:		\$ 1,490,687	\$ 74,754	\$ 378,194	\$ 23,545	\$ 63,975	\$ 2,031,155

TIP ID: VAR170011 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006108
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation

Description: East Bay,North Bay,Peninsula,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Air Quality Exempt Code: 40 CFR 93.126 - Other - Plantings, landscaping, etc

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	AC	\$ 15,626	\$ 937	\$ 5,156			\$ 21,719
Total Programmed Funding:		\$ 15,626	\$ 937	\$ 5,156			\$ 21,719

TIP ID: VAR170017 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006236
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Railroad-Highway Crossing

Description: SF Bay Area : Various Locations : Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,500,690

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	USC130 RAIL HWY	\$ 40,746					\$ 40,746
Total Programmed Funding:		\$ 40,746					\$ 40,746

TIP ID: VAR190001 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T01-006 **CTIPS:** 20600006552
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor

Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	AC	\$ 81,479					\$ 81,479
Total Programmed Funding:		\$ 81,479					\$ 81,479

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR230201 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 21-T07-058 **CTIPS** 20650000748
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: PROTECT Planning Studies

Description: SF Bay Area, South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	OTHER STATE	\$ 326					\$ 326
CON	PROTECT	\$ 1,302					\$ 1,302
Total Programmed Funding:		\$ 1,628					\$ 1,628

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End of section

Roadway Projects
Various/Multi-County County
Local Road Projects



TIP ID: VAR230207 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 21-EN08-131 **CTIPS**
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Electric Vehicle Charging at BART Stations
Description: Bay Area Rapid Transit District (BART) : Various locations throughout the BART system : Install Level-2 charging ports at various BART stations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PE	CRP-REG	\$ 1,000					\$ 1,000
PE	OTHER LOCAL	\$ 130					\$ 130
CON	CRP-REG		\$ 4,900				\$ 4,900
CON	OTHER LOCAL		\$ 764				\$ 764
Total Programmed Funding:		\$ 1,130	\$ 5,664				\$ 6,794

TIP ID: VAR170002 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 21-T01-007 **CTIPS** 20600006070
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Highway Safety Improvement Program
Description: SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Highway Safety Improvement Program implementation

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	HSIP	\$ 85,783	\$ 17,517				\$ 103,300
CON	OTHER LOCAL	\$ 6,923	\$ 32				\$ 6,955
Total Programmed Funding:		\$ 92,705	\$ 17,549				\$ 110,255

TIP ID: VAR170012 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 21-T01-004 **CTIPS** 20600006109
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program
Description: SF Bay Area, South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	AC	\$ 43,831					\$ 43,831
CON	BR-SEISMIC	\$ 4,519	\$ 51	\$ 378			\$ 4,947
CON	HBP	\$ 372,690	\$ 29,198	\$ 33,803	\$ 313,899		\$ 749,589
CON	OTHER LOCAL	\$ 31,584	\$ 1,709	\$ 3,628	\$ 32,041		\$ 68,962
Total Programmed Funding:		\$ 452,624	\$ 30,957	\$ 37,808	\$ 345,940		\$ 867,329

TIP ID: VAR210002 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20600006747
Sponsor: Caltrans **Implementing Agency:** Various Agencies
Project Name: GL: Fed Lands Highways Pgm-Tribal Transport Pgm
Description: SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	FLHP	\$ 25,396					\$ 25,396
CON	OTHER FEDERAL	\$ 5,726		\$ 1,704	\$ 588		\$ 8,018
Total Programmed Funding:		\$ 31,123		\$ 1,704	\$ 588		\$ 33,414

Roadway Projects
Various/Multi-County County
Local Road Projects



TIP ID: VAR230206 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20650000850
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Transportation Electrification Planning Program
Description: SF Bay Area : Regional : Public fleet electrification planning, local transportation electrification action planning, and regional electrification planning
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,720,500

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	STP	\$ 15,000						\$ 15,000
Total Programmed Funding:		\$ 15,000						\$ 15,000

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End of section

Various/Multi-County County
Bike/Pedestrian Projects



TIP ID: VAR190009 **County:** Various/Multi- **System:** PUBLIC_LAND_TRAIL **RTP ID:** 21-T08-060 **CTIPS** 20600006725
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Recreational Trails Program

Description: SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 2,277						\$ 2,277
CON	REC TRAILS	\$ 6,837						\$ 6,837
Total Programmed Funding:		\$ 9,115						\$ 9,115

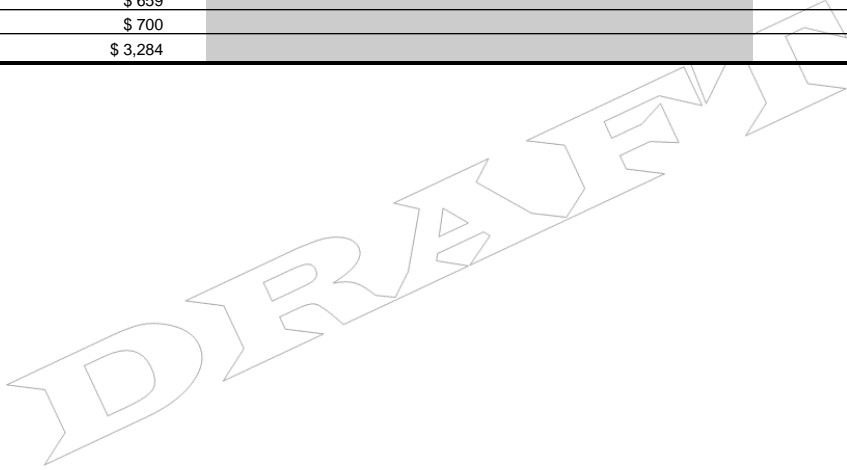
TIP ID: VAR170024 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 21-EN09-132 **CTIPS** 20600006375
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: Bike Share Capital Program

Description: SF Bay Area : Regionwide : Coordinate planning, outreach, policy and information sharing for bikeshare and micromobility programs. Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bicycle sharing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ	\$ 75						\$ 75
CON	MTC	\$ 1,850						\$ 1,850
CON	OTHER LOCAL	\$ 659						\$ 659
OTHER	STP	\$ 700						\$ 700
Total Programmed Funding:		\$ 3,284						\$ 3,284



End of section

Roadway Projects
Multiple Counties
State Highway Projects



TIP ID: REG090003 **County:** Regional **System:** STATE_HWY **RTP ID:** 21-T06-048 **CTIPS** 20600004328
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Project Name: Freeway Performance Initiative (FPI)
Description: SF Bay Area : Regionwide : Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:				\$ 12,065,082	
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
PE	AC	\$ 2,650							\$ 2,650
PE	CMAQ	\$ 51,278							\$ 51,278
PE	OTHER LOCAL	\$ 5,963							\$ 5,963
PE	STP	\$ 12,087							\$ 12,087
ROW	AC	\$ 380							\$ 380
ROW	CMAQ	\$ 360							\$ 360
ROW	OTHER LOCAL	\$ 38							\$ 38
ROW_SU	CMAQ	\$ 730							\$ 730
ROW_SU	OTHER LOCAL	\$ 130							\$ 130
CON	AB1171-AB144	\$ 1,000							\$ 1,000
CON	AC	\$ 57,745							\$ 57,745
CON	CMAQ	\$ 13,955							\$ 13,955
CON	HfL	\$ 2,000							\$ 2,000
CON	OTHER LOCAL	\$ 12,066							\$ 12,066
CON	PROP	\$ 56,000							\$ 56,000
CON	RTP-LRP						\$ 51,586		\$ 51,586
CON	ST-CASH	\$ 4,913							\$ 4,913
CON	STP	\$ 7,930							\$ 7,930
CON_CE	CMAQ	\$ 5,927							\$ 5,927
CON_CE	OTHER LOCAL	\$ 9,046							\$ 9,046
CON_CE	PROP	\$ 8,957							\$ 8,957
CON_CE	STP	\$ 2,263							\$ 2,263
Total Programmed Funding:		\$ 255,420					\$ 51,586		\$ 307,006

TIP ID: REG170002 **County:** Regional **System:** STATE_HWY **RTP ID:** 21-T07-053 **CTIPS** 20600006094
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Project Name: Regional Communications Infrastructure Upgrade
Description: SF Bay Area, South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:				\$ 2,179,300	
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
PE	STP	\$ 7,440							\$ 7,440
CON	BT	\$ 90							\$ 90
CON	STP	\$ 4,060	\$ 7,500						\$ 11,560
Total Programmed Funding:		\$ 11,590	\$ 7,500						\$ 19,090

TIP ID: REG170003 **County:** Regional **System:** STATE_HWY **RTP ID:** 21-EN09-132 **CTIPS** 20600006110
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: 511 Carpool and Vanpool Programs
Description: SF Bay Area, South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels

Route:		Post Mile From:	Post Mile To:	Toll Credits:				\$ 2,365,290	
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
CON	5307		\$ 7,864						\$ 7,864
CON	CMAQ	\$ 20,622							\$ 20,622
CON	OTHER LOCAL	\$ 1,220	\$ 1,966						\$ 3,186
CON	TFCA	\$ 1,870							\$ 1,870
Total Programmed Funding:		\$ 23,712	\$ 9,830						\$ 33,542

End of section

Roadway Projects
Multiple Counties
Local Road Projects

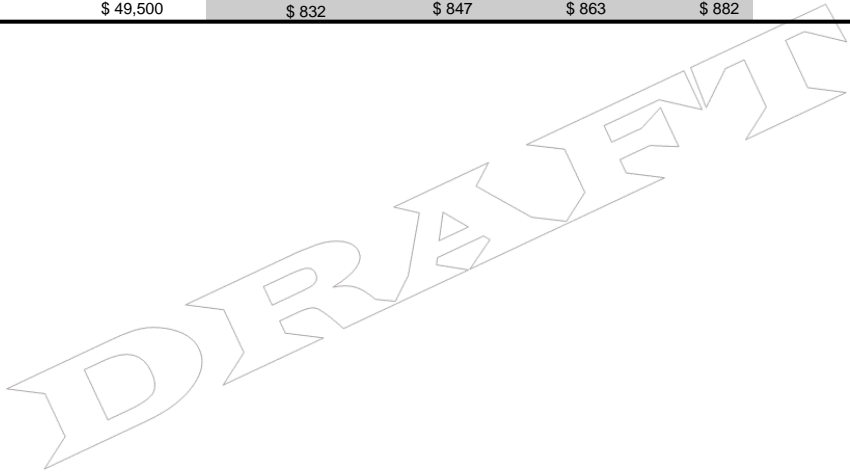


TIP ID: REG090039 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 21-T01-003 **CTIPS** 20600004462
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Streets and Roads Program
Description: SF Bay Area, South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:					Toll Credits:	\$ 1,266,680
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
CON	MTC	\$ 2,000						\$ 2,000	
CON	OTHER LOCAL	\$ 3,484	\$ 1,296					\$ 4,780	
CON	STP	\$ 34,143	\$ 1,000					\$ 35,143	
Total Programmed Funding:		\$ 39,627	\$ 2,296					\$ 41,923	

TIP ID: REG210001 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20600006852
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Planning Activities and PPM - MTC
Description: SF Bay Area, South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:					Toll Credits:	\$ 5,677,650
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed	
OTHER	RIP		\$ 832	\$ 847	\$ 863	\$ 882	\$ 899	\$ 4,323	
OTHER	STP	\$ 49,500						\$ 49,500	
Total Programmed Funding:		\$ 49,500	\$ 832	\$ 847	\$ 863	\$ 882	\$ 899	\$ 53,823	



End of section

Roadway Projects
Multiple Counties
Bike/Pedestrian Projects

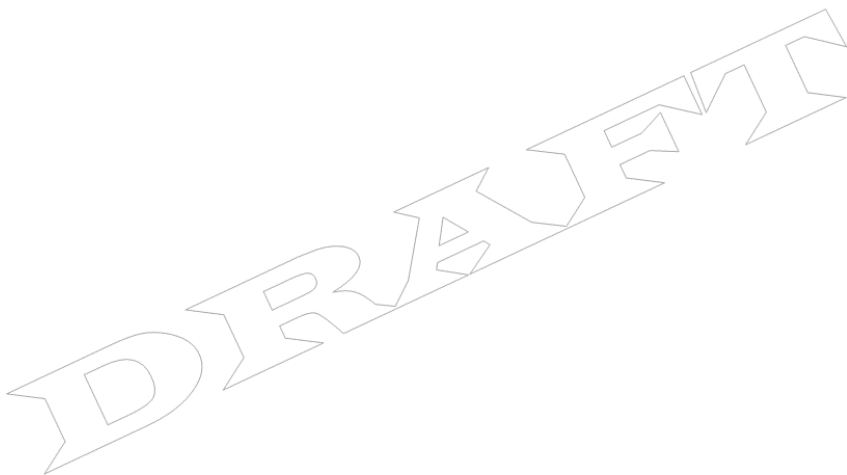


TIP ID: REG230201 **County:** Regional **System:** PUBLIC_LAND_TRAIL **RTP ID:** null **CTIPS** 20650000740
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Trail Planning and Technical Assistance
Description: SF Bay Area, South Bay : Regionwide : Bay Trail Equity Strategy, Design Guidelines, Strategic Plan, Data Strategy, Needs Assessment/Ops and Maintenance Plan, and Technical Assistance
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 235,135

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	OTHER LOCAL	\$ 350						\$ 350
OTHER	STP	\$ 2,050						\$ 2,050
Total Programmed Funding:		\$ 2,400						\$ 2,400

TIP ID: REG230206 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 21-T07-058 **CTIPS** 20650000828
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Active Transportation Technical Assistance
Description: SF Bay Area : Regionwide : Provide technical assistance to local agencies for active transportation policies and projects
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 428,978

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	MTC		\$ 960					\$ 960
OTHER	STP	\$ 1,000	\$ 2,740					\$ 3,740
Total Programmed Funding:		\$ 1,000	\$ 3,700					\$ 4,700



End of section

Roadway Projects
Multiple Counties
Public Land and Trail Projects



TIP ID: REG210201 **County:** Regional **System:** PUBLIC_LAND_TRAIL **RTP ID:** null **CTIPS:** 20650000730
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** California Coastal Conservancy
Project Name: Priority Conservation Area Grant Implementation
Description: SF Bay Area : Regionwide : Administration of grant program for planning, design, and implementation of bike, pedestrian, and vehicular access projects.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 60,217

		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	MTC	\$ 500						\$ 500
OTHER	STP	\$ 525						\$ 525
Total Programmed Funding:		\$ 1,025						\$ 1,025

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End of section

Various/Multi-County County



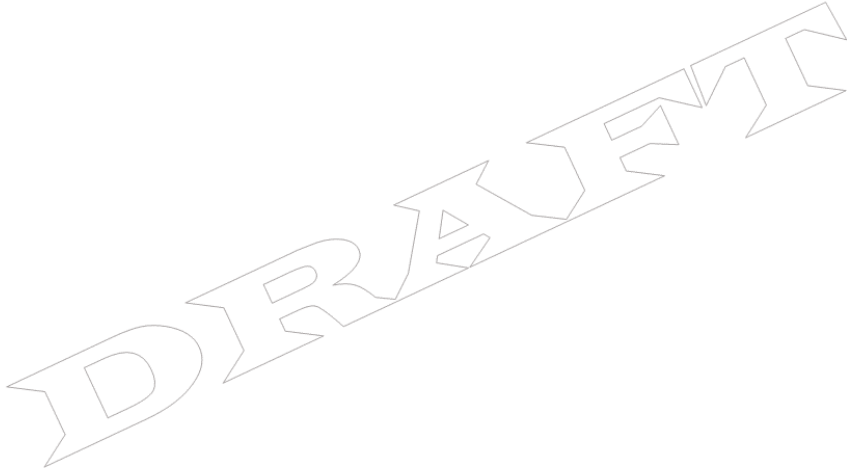
TIP ID: VAR230204 **County:** Various/Multi- **System:** REGION **RTP ID:** 21-T07-058 **CTIPS:** 20650000806
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Mobility Hubs-Parking Management Planning and TA
Description: SF Bay Area : Nine-County San Francisco Bay Area (MTC/ABAG region) : Provide mobility hubs and parking management planning and technical assistance
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 516,150

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	STP		\$ 4,500				\$ 4,500
Total Programmed Funding:			\$ 4,500				\$ 4,500

TIP ID: VAR230205 **County:** Various/Multi- **System:** REGION **RTP ID:** 21-T07-058 **CTIPS:** 20650000807
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Priority Production Area Pilot Program
Description: SF Bay Area : Regionwide : Planning Assistance to support infrastructure investments, policies, or programs to improve the performance of Priority Production Areas, clusters of industrial businesses well-served by the region's goods movement network.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 258,075

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
OTHER	OTHER LOCAL		\$ 2,250				\$ 2,250
Total Programmed Funding:			\$ 2,250				\$ 2,250



End of section

Multiple Counties



TIP ID: MTC050001 **County:** Regional **System:** REGION **RTP ID:** 21-EN09-132 **CTIPS:** 20600002938
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Area Commuter Benefits Program
Description: SF Bay Area, South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,535,260

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
ENV	BT	\$ 50						\$ 50
CON	BT	\$ 4,950						\$ 4,950
CON	CMAQ	\$ 8,585		\$ 4,700				\$ 13,285
CON	STP	\$ 100						\$ 100
Total Programmed Funding:		\$ 13,685		\$ 4,700				\$ 18,385

TIP ID: REG170006 **County:** Regional **System:** REGION **RTP ID:** 21-EN09-132 **CTIPS:** 20600006131
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Climate Initiatives Education and Outreach
Description: SF Bay Area, South Bay : Regionwide : Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs
Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 833,067

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	CMAQ	\$ 7,263						\$ 7,263
Total Programmed Funding:		\$ 7,263						\$ 7,263

TIP ID: REG170013 **County:** Regional **System:** REGION **RTP ID:** 21-T07-050 **CTIPS:** 20600006285
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: 511 Next Gen
Description: SF Bay Area, South Bay : Regionwide : Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, will focus on data and wayfinding products to increase dissemination of mobility data. Toll credits used in lieu of match
Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 5,819,679

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	OTHER FEDERAL	\$ 200						\$ 200
CON	STP	\$ 33,598						\$ 33,598
OTHER	STP	\$ 2,792		\$ 14,000				\$ 16,792
Total Programmed Funding:		\$ 36,590		\$ 14,000				\$ 50,590

TIP ID: REG170016 **County:** Regional **System:** REGION **RTP ID:** 21-T07-058 **CTIPS:** 20600006293
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Planning - PDA Implementation
Description: SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 3,876,170

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 2,287						\$ 2,287
CON	STP	\$ 33,994	\$ 8,000					\$ 41,994
Total Programmed Funding:		\$ 36,281	\$ 8,000					\$ 44,281

TIP ID: REG230203 **County:** Regional **System:** REGION **RTP ID:** null **CTIPS:** 20650000742
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional ITS Architecture
Description: SF Bay Area : Regionwide : Develop and maintain the regional ITS Architecture system. Toll credits will be used in lieu of match.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 229,400

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Future Years	Total Programmed
OTHER	STP				\$ 2,000			\$ 2,000
Total Programmed Funding:					\$ 2,000			\$ 2,000

Multiple Counties



TIP ID: REG230205 **County:** Regional **System:** REGION **RTP ID:** 21-T09-061 **CTIPS:** 2065000827
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Vision Zero/Safety Prog Coord-Outreach
Description: SF Bay Area : Regionwide : Coordinate Vision Zero workshops and peer exchanges and develop a data-driven outreach campaign to help change traffic safety culture in the region
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 220,224

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	STP		\$ 1,920				\$ 1,920
Total Programmed Funding:			\$ 1,920				\$ 1,920

TIP ID: REG230208 **County:** Regional **System:** REGION **RTP ID:** 21-T07-053 **CTIPS:** 2065000855
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Incident Management Program
Description: SF Bay Area : Regionwide : Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 458,800

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	CMAQ		\$ 4,000				\$ 4,000
Total Programmed Funding:			\$ 4,000				\$ 4,000

TIP ID: MRN050018 **County:** Marin **System:** TOLL_WAY **RTP ID:** 21-T01-005 **CTIPS:** 20600003406
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B
Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	DBR	\$ 13					\$ 13
PSE	EARMARK	\$ 36,456					\$ 36,456
CON	AC	\$ 51,061					\$ 51,061
CON	HBP				\$ 51,061		\$ 51,061
CON	OTHER FEDERAL	\$ 400,000					\$ 400,000
CON	RTP-LRP					\$ 494,939	\$ 494,939
Total Programmed Funding:					\$ 51,061	\$ 494,939	\$ 1,033,530

TIP ID: MRN050019 **County:** Marin **System:** TOLL_WAY **RTP ID:** 21-T01-007 **CTIPS:** 20600003535
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier
Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Safer Non-Federal-Aid system roads
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	MTC	\$ 1,850					\$ 1,850
ENV	OTHER LOCAL	\$ 143					\$ 143
PSE	OTHER LOCAL	\$ 5,543					\$ 5,543
CON	FHIP	\$ 45,239					\$ 45,239
CON	HBP	\$ 70,000					\$ 70,000
CON	OTHER LOCAL	\$ 623					\$ 623
CON	OTHER STATE	\$ 7,000					\$ 7,000
CON	STP	\$ 29,671					\$ 29,671
CON	TOLLS	\$ 83,743					\$ 83,743
Total Programmed Funding:			\$ 243,812				\$ 243,812

Tollway Projects
Golden Gate Bridge



TIP ID: MRN970016 **County:** Marin **System:** TOLL_WAY **RTP ID:** 21-T01-005 **CTIPS:** 2060000347
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A
Description: Marin County,San Francisco City/County : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
PSE	DBR	\$ 4,610					\$ 4,610
PSE	EARMARK	\$ 1,176					\$ 1,176
CON	DBR	\$ 73,962					\$ 73,962
CON	EARMARK	\$ 42,843					\$ 42,843
CON	HBRR	\$ 145,939					\$ 145,939
CON	OTHER LOCAL	\$ 72,184					\$ 72,184
CON	RIP	\$ 26,000					\$ 26,000
CON	TCRP	\$ 5,000					\$ 5,000
Total Programmed Funding:		\$ 371,714					\$ 371,714

TIP ID: REG130002 **County:** Regional **System:** TOLL_WAY **RTP ID:** 21-T01-005 **CTIPS:** 20600005317
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Toll Bridge Rehabilitation Program
Description: SF Bay Area : On 7 state-owned toll bridges : Rehabilitation program
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	BT	\$ 1,140,888	\$ 35,243	\$ 29,413			\$ 1,205,544
Total Programmed Funding:		\$ 1,140,888	\$ 35,243	\$ 29,413			\$ 1,205,544

TIP ID: VAR170003 **County:** Various/Multi- **System:** TOLL_WAY **RTP ID:** 21-T12-116 **CTIPS:** 20600006082
Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) **Implementing Agency:** Bay Area Infrastructure Financing
Project Name: ALA/CC-80 and Bay Bridge Approach Express Lanes
Description: Alameda County,Contra Costa County : On I-80 from the Carquinez Bridge to Powell and the Bay Bridge Approaches : Convert HOV lanes to express lanes.
Air Quality Exempt Code: Non-Exempt
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
ENV	BT	\$ 5,000					\$ 5,000
ENV	RTP-LRP					\$ 4,800	\$ 4,800
PE	RTP-LRP					\$ 9,800	\$ 9,800
ROW	RTP-LRP					\$ 3,000	\$ 3,000
CON	RTP-LRP					\$ 75,700	\$ 75,700
Total Programmed Funding:		\$ 5,000				\$ 93,300	\$ 98,300

TIP ID: REG130001 **County:** Regional **System:** TOLL_WAY **RTP ID:** 21-T01-005 **CTIPS:** 20600005360
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Toll Bridge Maintenance
Description: SF Bay Area : Seven state-owned toll bridges : routine maintenance of bridge facilities
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total Programmed
CON	BT	\$ 177,000	\$ 21,000	\$ 21,000			\$ 219,000
Total Programmed Funding:		\$ 177,000	\$ 21,000	\$ 21,000			\$ 219,000

End of section

Grouped Listings

- ALA170060 — Alameda County Traffic Operations Systems and Mobility Program
- MRN170018 — Marin County Traffic Operations Systems and Mobility
- VAR170002 — Safety Improvements – Highway Safety Improvement
- VAR170004 — Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance
- VAR170005 — Safety Improvements – SHOPP Mobility
- VAR170006 — Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation
- VAR170007 — Safety Improvements – SHOPP Collision Reduction
- VAR170008 — Emergency Relief – SHOPP Emergency Response
- VAR170009 — Safety Improvements – SHOPP Mandates
- VAR170010 — Bridge Rehabilitation and Reconstruction – SHOPP
- VAR170011 — Shoulder Improvements – SHOPP Roadside Preservation
- VAR170012 — Highway Bridge Program
- VAR170017 — Section 130 – Railroad/Highway Crossings
- VAR170025 — Lifeline Transportation Cycles 5 and 6
- VAR190001 — Pavement Resurfacing and/or Rehab on the State Highway System – SHOPP Minor
- VAR190006 — Transit Operating Assistance
- VAR190007 — Transit Preventive Maintenance
- VAR190009 — Recreational Trails
- VAR210001 — FTA 5311 Rural Area Program FY2020-21 through FY2022-23
- VAR210002 — Federal Lands Highway Program and Tribal Transportation Program
- VAR210003 — Transit ADA Operating Support
- VAR210201 — FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities Program - FY19-20 through FY22-23
- VAR230201 — PROTECT Planning Studies
- VAR230208 — Bus Accelerated Infrastructure Delivery

**GL: Alameda County Traffic Operations Systems and
Mobility Program
(TIP ID – ALA170060)**

Last update with the 2025 TIP Update

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016-2025 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
CMAQ - Freeway Performance Initiative									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			\$ 4,808	\$ 4,808
						\$ 6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 876			\$ 876
						\$ 876	\$ -	\$ -	\$ 876
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			\$ 688	\$ 688
						\$ -	\$ -	\$ 688	\$ 688
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25	\$ -		\$ 20	\$ 20
						\$ -	\$ -	\$ 20	\$ 20
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25			\$ 270	\$ 270
						\$ -	\$ -	\$ 270	\$ 270

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016-2025 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25			\$ 3,978	\$ 3,978
						\$ -	\$ -	\$ 3,978	\$ 3,978
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2024/25	\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ 7,695	\$ -	\$ 12,305	\$ 20,000

**FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program
(ALA170060) SHOPP-Mobility Funds for 2016-2019 Program Years
All amounts in \$1,000**

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
TOTALS FY 2016/2017									\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741	\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300	\$800	\$28,300	\$40,400
TOTALS FY 2018/2019									\$ 14,041	\$ 800	\$ 41,581	\$ 56,422
SHOPP - Mobility NEW REQUESTED TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847
SHOPP - Mobility PROGRAMMED TOTAL									\$ -	\$ -	\$ -	\$ -
SHOPP - Mobility DIFFERENCE TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847

**GL: Marin County Traffic Operations Systems and
Mobility Program
(TIP ID – MRN170018)**

Last updated with the 2025 TIP Update

Marin County TOS-Mobility Projects (MRN170018)

#	Project	Project Sponsor	Project Description	SHOPP-Mobility	FBD	Local	TOTAL Funding	Program Year
1	US-101 TOS	Caltrans	Marin County: On US-101 In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake Boulevard: Install ramp metering and Traffic Operations System (TOS) elements.	12,960,000			12,960,000	2019
2	Public Ferry Docks Gangway System	California State Parks	Marin County: Angel Island State Park ferry load/off load area in Ayala Cove on Agel Island: Rehabilitate/replace gangway and gangway supporting platforms to improve safety and ADA accessibility		97,649	82,351	180,000	2019
Total Programming				12,960,000	97,649		13,140,000	

**GL: Safety Improvements – Highway Safety Improvement
Program
(TIP ID – VAR170002)**

Last updated with the 2025 TIP Update

**Highway Safety Improvement Program (HSIP)
2025 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO: MTC					Statewide (all MPO's)										
2025 Backup List Updated On: 5/7/2024					11/16/2023										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Approved Federal Funds (total)
H9-04-001	No	4	Alameda County	MTC	Various unsignalized intersections in unincorporated Alameda County.	Install/upgrade larger or additional stop signs or other warning/regulatory signs; add intersection lighting; add pedestrian crossing with enhanced safety features.	\$1,942,400	\$1,750,000	\$0	\$192,400	\$0	\$1,750,000	\$0	\$0	\$1,942,400
H9-04-002	No	4	Alameda County	MTC	Various signalized intersections throughout Alameda County; urban and suburban contexts.	Install mast arms; install signal hardware improvements such as additional signal heads, reflective backplates; install leading pedestrian interval.	\$2,493,900	\$2,293,900	\$0	\$200,000	\$2,293,900	\$0	\$0	\$0	\$2,493,900
H9-04-003	No	4	Alameda County	MTC	Crow Canyon Road, Palomares Road, North Vasco Road, and Altamont Pass Road in unincorporated Alameda County.	Widen paved shoulders, construct edge line rumble strips, and install chevron signs and delineators.	\$1,812,700	\$1,330,000	\$181,270	\$301,430	\$0	\$1,330,000	\$0	\$0	\$1,631,430
H11-04-003	No	4	Antioch	MTC	69 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware: lenses, back-plates with retroreflective borders, mounting, size, and number; Install pedestrian countdown signal heads; and Install advance stop bar before crosswalk (Bicycle Box).	\$2,800,600	\$2,520,540	\$0	\$280,060	\$0	\$0	\$2,520,540	\$0	\$2,800,600
H11-04-006	No	4	Concord	MTC	Various locations throughout the City of Concord.	Install new street lighting, upgrade existing street and intersection lighting, install pedestrian countdown signal heads, modify phasing to provide a Leading Pedestrian Interval (LPI), and install three new RRFs and two HAWK Signals.	\$8,233,300	\$7,409,970	\$0	\$823,330	\$0	\$0	\$7,409,970	\$0	\$8,233,300
H11-04-024	Yes	4	Marin County	MTC	Various locations throughout County of Marin: Los Ranchitos Rd (San Rafael), Vineyard Rd (Novato) and Auburn Street (San Rafael).	Install radar signs to improve traffic safety of bicyclist and pedestrians.	\$227,500	\$204,750	\$22,750	\$0	\$0	\$204,750	\$0	\$0	\$204,750
H11-04-027	Yes	4	Marin County	MTC	Various Rural and arterial roadways in the County of Marin.	Replace upgrade existing guardrails and end treatments. Replace nonstandard guardrails that have nonstandard end treatments and lower than minimum guardrail height required. The guardrails are located along high traffic volume and speed.	\$946,700	\$852,030	\$94,670	\$0	\$0	\$852,030	\$0	\$0	\$852,030
H9-04-017	Yes	4	Marin County	MTC	Locations on Various rural arterials and major collector roadways in the County of Marin.	Upgrade nonstandard guardrails.	\$2,203,378	\$2,103,378	\$0	\$100,000	\$0	\$0	\$2,103,378	\$0	\$2,203,378
H11-04-032	Yes	4	Napa County	MTC	1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Guardrail and end treatment upgrades.	\$1,198,500	\$1,000,000	\$198,500	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
H9-04-020	No	4	Novato	MTC	Diablo Avenue/De Long Avenue corridor between Novato Boulevard and Reichert Avenue.	Improve pedestrian crosswalks throughout the corridor, install advanced dilemma zone detection at two key intersections, and provide an advance flashing beacon at upstream of an intersection with an arterial roadway.	\$1,146,300	\$941,600	\$0	\$204,700	\$0	\$0	\$941,600	\$0	\$1,146,300
H11-04-037	No	4	Oakland	MTC	Nine non-signalized intersections at arterial and collector streets within Oakland's priority equity neighborhoods.	Enhance pedestrian and bicycle safety by installing Rectangular Rapid Flashing Beacons (RRFBs), refuge islands, and bulb-outs, and install/upgrade crosswalks and curb ramps.	\$2,579,900	\$2,321,910	\$0	\$257,990	\$0	\$0	\$2,321,910	\$0	\$2,579,900
H9-04-022	No	4	Oakland	MTC	Uncontrolled crosswalks along minor arterials at the following two intersections: Oakland Avenue & Moss Avenue; and 98th Avenue & C Street.	Install flashing beacons, pavement markings and signs; construct a median island, curb ramps and bulb outs.	\$282,300	\$250,000	\$32,300	\$0	\$0	\$0	\$250,000	\$0	\$250,000
H11-04-043	No	4	San Francisco	MTC	Various intersections and streets throughout the entire City and County of San Francisco.	Enhance traffic and pedestrian safety by installing new and replacement signs with retro-reflectivity.	\$2,188,400	\$1,969,560	\$0	\$218,840	\$0	\$0	\$1,969,560	\$0	\$2,188,400
H11-04-051	Yes	4	Solano County	MTC	Multiple Rural Roads: 1) Lyon Road, 2) Vaca Valley, 3) Dixon Avenue, 4) Putah Creek Road, 5) Cordelia Road, 6) Fry Road, 7) Rockville Road, 8) Pleasants Valley Road, 9) Meridian Road, 10) Holland Road, 11) Pedrick Road, and 12) Other Roads.	Install curve advance warning signs with flashing beacons, install delineators/reflectors/object markers and install/upgrade signs with new fluorescent sheeting.	\$1,192,800	\$1,073,520	\$119,280	\$0	\$0	\$1,073,520	\$0	\$0	\$1,073,520
H11-04-052	Yes	4	Solano County	MTC	Various unsignalized intersections throughout the County.	Install street lights, place high friction surface treatment, restripe, and relocate various markings/utility poles/signs to correct sight distance.	\$1,684,700	\$1,516,230	\$168,470	\$0	\$0	\$1,516,230	\$0	\$0	\$1,516,230
H11-04-053	Yes	4	Solano County	MTC	Six rural road corridors: (1) Putah Creek Rd, (2) Vaca Valley Rd, (3) Holland Rd, (4) Cordelia Rd, (5) Pleasants Valley Rd, and (6) Gibson Canyon Rd.	Install guardrail and/or high friction surface treatment at horizontal curves and spot locations.	\$1,874,800	\$1,687,320	\$187,480	\$0	\$0	\$1,687,320	\$0	\$0	\$1,687,320
				Total(MTC)			\$32,808,178	\$29,224,708	\$1,004,720	\$2,578,750	\$2,293,900	\$9,413,850	\$17,516,958	\$0	\$31,803,458

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – Highway Maintenance
(TIP ID – VAR170004)**

Last updated with the 2025 TIP Update

2019/20 Highway Maintenance Federal Projects

District	Agency	EA	Project ID #	MPO	Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs State Funds	Funds to be Programmed in R/W Support costs State Funds	Funds to be Programmed in Construction Support Costs State Funds	Latest Estimated Construction Capital Value in Contract	Constructional Capital Federal Share	Construction Capital State Share	FTIP Program Year	National Highway System (Y/N)	Federal Fund Source	County	Route	Back Post Mile	Ahead Post Mile
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$1,790,000		\$243,000	\$1,000	\$296,000	\$1,250,000	\$1,106,625	\$143,375	2019/20	N	STP	SCL	25	0	\$3
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$574,000		\$78,000	\$1,000	\$95,000	\$400,000	\$354,120	\$45,880	2019/20	Y	NHS	SCL	156	0	\$1
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$1,146,000		\$155,000	\$1,000	\$190,000	\$800,000	\$708,240	\$91,760	2019/20	N	STP	SCL	152	6.1	\$8
04	Caltrans	04-3Q430	0419000211	MTC	In Alameda County in Fremont and Newark from Dumbarton Bridge to Decoto Road Separation (Westbound only)	Maintenance Asphalt Overlay	\$6,728,000		\$912,000	\$1,000	\$1,115,000	\$4,700,000	\$4,160,910	\$539,090	2019/20	Y	NHS	SCL	84.0	0.7	5.98
04	Caltrans	04-3Q440	0419000212	MTC	In Santa Clara County, in San Jose from US-101 to I-880	Maintenance Asphalt Overlay	\$6,872,000		\$932,000	\$1,000	\$1,139,000	\$4,800,000	\$4,249,440	\$550,560	2019/20	Y	NHS	SCL	87.0	7.5	9.22

2018/19 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P530	0417000464	MTC	IN ALAMEDA COUNTY, IN OAKLAND FROM 5TH AND 6TH STREET VIADUCT TO EAST BAY VIADUCT	Replace with RHMA Overlay-Open	\$2,065,000		\$119,000	\$1,000	\$145,000	\$1,800,000	2018/19	Y	NHS	ALA	880	32.8	34	FF	7.9
04	Caltrans	04-3J500	0415000156	MTC	IN SANTA CLARA COUNTY IN AND NEAR SAN JOSE FROM WHITE ROAD TO 1.0 MILE EAST OF THREE SPRINGS	Mill and Replace with HMA Overlay	\$4,015,000		\$231,000	\$1,000	\$283,000	\$3,500,000	2018/19	N	STP	SCL	130	2.3	9	\$1 Job	13.4

2017/18 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P6801	0417000503	MTC	IN SOLANO COUNTY, IN VALLEJO, FROM 0.1 MILE EAST OF CARQUINEZ BRIDGE TOLL PLAZA TO 0.4 MILE WEST OF REDWOOD STREET OVERCROSSING	Maintenance Asphalt Overlay	\$7,873,000		\$1,067,000	\$1,000	\$1,305,000	\$5,500,000	2017/18	Y	NHS	SOL	80	0.6	4	\$1	23.4
04	Caltrans	04-0P6501	0417000500	MTC	IN SAN MATEO COUNTY, ON ROUTE 92, NEAR SAN MATEO, FROM PILARCITOS CREEK ROAD TO ROUTE 280/92 SEPARATION	Maintenance Asphalt Overlay	\$5,154,000		\$699,000	\$1,000	\$854,000	\$3,600,000	2017/18	N	STP	SM	92	R3.2	R7.3	FF	10.7
04	Caltrans	04-3K6301	0417000188	MTC	IN SAN MATEO COUNTY NEAR SAN MATEO ON ROUTE 35 FROM 2 MILES SOUTH OF SOUTH JUNCTION ROUTE 92 TO ROUTE 92 AND IN MENLO PARK ON ROUTE 109 FROM NOTRE DAME AVENUE TO ROUTE 84	Maintenance Asphalt Overlay	\$2,123,000		\$190,000	\$1,000	\$232,000	\$980,000	2017/18	Y	NHS	SM	35	21.0	23	FF	4
04	Caltrans	04-3K6301	0417000188	MTC		Maintenance Asphalt Overlay						\$720,000	2017/18	Y	NHS	SM	109	1.1	1.8	FF	3

2016/17 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182	MTC	In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000		\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51	FF	9
04	Caltrans	04-1K1001	0416000188	MTC	In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,579,000		\$773,000	\$1,000	\$805,000	\$5,000,000	2016/17	Y	NHS	SOL	12	L2.1	7.9	FF	23
04	Caltrans	04-2K1301	0416000366	MTC	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$5,116,000		\$790,000	\$1,000	\$825,000	\$3,500,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5	\$1	24

**GL: Safety Improvements –
SHOPP Mobility Program
(TIP ID – VAR170005)**

Last updated with the 2025 TIP Update

2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	22/23	\$110,996	\$0	\$0	\$0	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$93,346	\$110,996
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	\$103,149	\$0	\$0	\$0	\$0	\$2,155	\$10,958	\$141	\$11,071	\$63	\$78,761	\$103,149
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	\$20,125	\$0	\$0	\$0	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$9,220	\$0	\$0	\$0	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	SM	101		In Alameda, Contra Costa, Santa Clara, San Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	\$15,686	\$0	\$0	\$0	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	\$20,865	\$0	\$0	\$0	\$0	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobbridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	1493N	0K530	201.315	23/24	\$8,667	\$0	\$0	\$0	\$0	\$4,627	\$3,441	\$514	\$0	\$85	\$0	\$8,667
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2906A	1Q720	201.315	23/24	\$16,039	\$0	\$0	\$0	\$0	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2020W	1Q721	201.315	23/24	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251	\$0	\$251
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	23/24	\$26,446	\$0	\$0	\$0	\$0	\$0	\$3,931	\$98	\$3,397	\$1,363	\$17,657	\$26,446
Time Extension Total									\$331,444	\$0	\$0	\$0	\$0	\$14,321	\$38,065	\$1,591	\$34,923	\$2,470	\$240,074	\$331,444

2025 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	24		In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 24, 37, 80, 101, 242, 680, and 780 at various locations. Replace Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	\$4,467	\$23,033	\$0	\$0	\$0	\$1,649	\$2,788	\$30	\$2,563	\$350	\$20,120	\$27,500
04	MRN	101		In Alameda, Contra Costa, San Francisco, Marin, Santa Clara, San Mateo, Solano, and Sonoma Counties, on Routes 17, 80, 85, 101, 238, 280, 380, and 580 at various locations. Replace Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	\$6,067	\$32,819	\$0	\$0	\$0	\$1,767	\$4,266	\$34	\$5,761	\$10	\$27,048	\$38,886
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	1483B	0J890	201.310	24/25	\$1,080	\$2,820	\$0	\$0	\$0	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900
04	CC	680	0.0/25.5	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2020X	1Q722	201.315	25/26	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0	\$61
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,100	\$0	\$200	\$0	\$0	\$10,000	\$0	\$100	\$0	\$200	\$0	\$10,300
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	2917W	3G901	201.310	25/26	\$110	\$0	\$840	\$0	\$0	\$0	\$100	\$10	\$300	\$20	\$520	\$950
04	ALA	580	R5.926R/R29.45	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.		3W290	201.315	26/27	\$0	\$1,604	\$2,455	\$14,388	\$0	\$1,604	\$2,019	\$436	\$3,509	\$48	\$10,831	\$18,447
04	SF	1	0.88/7.05	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.		4W490	201.315	26/27	\$0	\$1,700	\$2,700	\$24,276	\$0	\$1,700	\$2,500	\$200	\$3,870	\$31	\$20,375	\$28,676
04	SCL	82	9.841/20.67	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.		4W580	201.315	26/27	\$0	\$2,310	\$4,960	\$34,289	\$0	\$2,310	\$4,890	\$70	\$6,650	\$3	\$27,636	\$41,559
SHOPP - Mobility 2024 SHOPP TOTAL									\$21,824	\$64,286	\$11,216	\$72,953	\$0	\$19,450	\$17,073	\$1,030	\$23,173	\$1,063	\$108,490	\$170,279
SHOPP - Mobility NEW REQUESTED TOTAL									\$353,268	\$64,286	\$11,216	\$72,953	\$0	\$33,771	\$55,138	\$2,621	\$58,096	\$3,533	\$348,564	\$501,723

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with the 2025 TIP Update

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	0Q100	201.121	22/23	\$72,126	\$0	\$0	\$0	\$0	\$1,973	\$3,591	\$180	\$7,823	\$5	\$58,554	\$72,126
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q700	201.121	22/23	\$60,060	\$0	\$0	\$0	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1Q582	201.121	22/23	\$163,974	\$0	\$0	\$0	\$0	\$6,030	\$16,105	\$69	\$11,315	\$102	\$130,353	\$163,974
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q520	201.121	22/23	\$35,435	\$0	\$0	\$0	\$0	\$1,571	\$3,058	\$231	\$3,616	\$200	\$26,759	\$35,435
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q720	201.121	23/24	\$22,793	\$0	\$0	\$0	\$0	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1K510	201.151	23/24	\$9,633	\$0	\$0	\$0	\$0	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1Q230	201.121	23/24	\$22,883	\$0	\$0	\$0	\$0	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2K740	201.121	23/24	\$26,838	\$0	\$0	\$0	\$0	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	2J510	201.151	23/24	\$6,793	\$0	\$0	\$0	\$0	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2Q53U	201.151	23/24	\$19,888	\$0	\$0	\$0	\$0	\$0	\$3,350	\$1,150	\$3,530	\$1,729	\$10,129	\$19,888
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1Q620	201.121	23/24	\$36,307	\$0	\$0	\$0	\$0	\$1,140	\$2,535	\$3,245	\$4,120	\$1,325	\$23,942	\$36,307
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q610	201.121	23/24	\$30,861	\$0	\$0	\$0	\$0	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2028-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	0Q050	201.151	23/24	\$7,140	\$0	\$0	\$0	\$0	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	1Q820	201.120	23/24	\$7,741	\$0	\$0	\$0	\$0	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. (G13 Contingency)	0Q120	201.121	23/24	\$12,478	\$0	\$0	\$0	\$0	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	0K810	201.120	23/24	\$22,668	\$0	\$0	\$0	\$0	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements.	0Q130	201.122	23/24	\$46,716	\$0	\$0	\$0	\$0	\$2,640	\$4,800	\$147	\$5,011	\$282	\$33,836	\$46,716
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency)	0K640	201.121	23/24	\$2,786	\$0	\$0	\$0	\$0	\$1,276	\$1,456	\$29	\$0	\$25	\$0	\$2,786
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2Q550	201.122	23/24	\$32,383	\$0	\$0	\$0	\$0	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1K720	201.151	23/24	\$6,481	\$0	\$0	\$0	\$0	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	1Q340	201.151	23/24	\$11,258	\$0	\$0	\$0	\$0	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1K760	201.151	23/24	\$3,513	\$0	\$0	\$0	\$0	\$767	\$704	\$315	\$370	\$165	\$1,192	\$3,513
Time Extension Total								\$660,755	\$0	\$0	\$0	\$0	\$50,194	\$80,193	\$12,333	\$62,351	\$11,622	\$444,062	\$660,755
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA14	201.121	24/25	\$3,721	\$26,451	\$0	\$0	\$0	\$1,126	\$2,460	\$135	\$3,335	\$246	\$22,870	\$30,172
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA19	201.121	24/25	\$6,411	\$35,153	\$0	\$0	\$0	\$2,663	\$3,520	\$228	\$4,534	\$234	\$30,385	\$41,564

2025 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA24	201.121	24/25	\$5,210	\$32,886	\$0	\$0	\$0	\$1,959	\$3,027	\$224	\$3,929	\$20	\$28,937	\$38,096
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC70	201.121	24/25	\$4,969	\$25,763	\$0	\$0	\$0	\$1,845	\$2,907	\$217	\$4,132	\$60	\$21,571	\$30,732
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and monitoring for EA 4J410.	4J411	201.151	24/25	\$170	\$1,121	\$0	\$0	\$0	\$0	\$150	\$20	\$201	\$10	\$910	\$1,291
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC80	201.121	24/25	\$4,880	\$21,967	\$0	\$0	\$0	\$1,721	\$2,627	\$532	\$2,966	\$90	\$18,911	\$26,847
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA62	201.121	24/25	\$3,714	\$19,085	\$0	\$0	\$0	\$1,153	\$2,391	\$170	\$2,429	\$278	\$16,378	\$22,799
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	1K731	201.151	24/25	\$130	\$1,150	\$0	\$0	\$0	\$0	\$100	\$30	\$310	\$20	\$820	\$1,280
04	SON	1	41.2/54.6	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	1K751	201.151	24/25	\$655	\$1,233	\$0	\$0	\$0	\$0	\$605	\$50	\$625	\$30	\$578	\$1,888
04	ALA	84	13.1/13.5	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0J330	201.150	25/26	\$1,821	\$0	\$1,877	\$0	\$0	\$734	\$866	\$221	\$555	\$140	\$1,182	\$3,698
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA21	201.121	25/26	\$2,546	\$0	\$11,407	\$0	\$0	\$835	\$1,532	\$179	\$2,260	\$25	\$9,122	\$13,953
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	0AA81	201.121	25/26	\$4,433	\$0	\$37,742	\$0	\$0	\$1,505	\$2,739	\$189	\$4,126	\$25	\$33,591	\$42,175
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090	201.121	25/26	\$2,771	\$3,855	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961	201.121	25/26	\$320	\$0	\$1,129	\$0	\$0	\$0	\$300	\$20	\$544	\$10	\$575	\$1,449
04	MRN	101	3.4/3.7	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding. □ Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.	2Y050	201.999	25/26	\$3,000	\$3,470	\$13,630	\$0	\$0	\$3,000	\$3,150	\$320	\$2,720	\$310	\$10,600	\$20,100

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Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	0Q110	201.121	25/26	\$8,087	\$0	\$45,469	\$0	\$0	\$2,474	\$5,329	\$284	\$6,980	\$277	\$38,212	\$53,556
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	0Q140	201.121	25/26	\$6,256	\$0	\$31,452	\$0	\$0	\$2,550	\$3,307	\$399	\$5,676	\$1,804	\$23,972	\$37,708
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800	201.121	25/26	\$3,117	\$0	\$12,669	\$0	\$0	\$1,313	\$1,783	\$21	\$2,214	\$20	\$10,435	\$15,786
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50	201.121	25/26	\$893	\$1,809	\$9,124	\$0	\$0	\$893	\$1,625	\$184	\$1,492	\$124	\$7,508	\$11,826
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q430	201.121	25/26	\$3,370	\$5,043	\$34,826	\$0	\$0	\$3,370	\$4,892	\$151	\$3,411	\$144	\$31,271	\$43,239
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740	201.151	25/26	\$829	\$1,856	\$6,792	\$0	\$0	\$829	\$1,361	\$495	\$1,710	\$796	\$4,286	\$9,477
04	ALA	238	13.957/ 16.696	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	4W030	201.121	26/27	\$0	\$1,848	\$2,823	\$24,004	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675
04	SM	92	R7.3/ R14.443	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	4W100	201.121	26/27	\$0	\$2,169	\$4,137	\$38,202	\$0	\$2,169	\$3,909	\$228	\$4,874	\$137	\$33,191	\$44,508
04	SCL	101	0.028/ T4.455	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	4W040	201.121	26/27	\$0	\$1,562	\$2,131	\$17,453	\$0	\$1,562	\$2,038	\$93	\$2,371	\$3	\$15,079	\$21,146
04	SCL	152	R21.908/ R35.161	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	4W050	201.121	26/27	\$0	\$2,165	\$3,183	\$41,242	\$0	\$2,165	\$2,879	\$304	\$3,542	\$60	\$37,640	\$46,590
04	SCL	237	R0.0/ 11.08	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	4Q740	201.121	26/27	\$0	\$3,420	\$4,980	\$76,961	\$0	\$3,420	\$4,440	\$540	\$6,270	\$376	\$70,315	\$85,361
04	SOL	12	0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	4W230	201.121	26/27	\$0	\$1,535	\$2,819	\$38,920	\$0	\$1,535	\$2,727	\$92	\$4,868	\$82	\$33,970	\$43,274
04	SOL	84	6/13.672	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560	201.121	26/27	\$0	\$977	\$1,442	\$10,857	\$0	\$977	\$1,380	\$62	\$1,478	\$20	\$9,359	\$13,276

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04	ALA	238	0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	3W180	201.121	27/28	\$0	\$3,982	\$6,050	\$0	\$54,363	\$3,982	\$5,433	\$617	\$10,492	\$1,158	\$42,713	\$64,395
04	CC	4	R7.5/ R11.381	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	4W780	201.170	27/28	\$0	\$1,418	\$0	\$1,959	\$11,471	\$1,418	\$1,927	\$32	\$2,393	\$28	\$9,050	\$14,848
04	MRN	1	0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	0AA45	201.121	27/28	\$0	\$2,333	\$0	\$4,618	\$32,355	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306
04	MRN	101	0/8.022	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W720	201.121	27/28	\$0	\$3,948	\$4,834	\$0	\$52,096	\$3,948	\$4,565	\$269	\$6,285	\$482	\$45,329	\$60,878
04	MRN	101	0.888/ 1.074	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550	201.170	27/28	\$0	\$814	\$0	\$1,297	\$12,359	\$814	\$1,264	\$33	\$3,449	\$108	\$8,802	\$14,470
04	NAP	128	4.56/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2W880	201.121	27/28	\$0	\$2,084	\$3,222	\$0	\$33,191	\$2,084	\$2,280	\$942	\$4,798	\$1,407	\$26,986	\$38,497
04	SM	35	L22.761/ 31.537	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29	201.121	27/28	\$0	\$2,619	\$4,593	\$0	\$35,432	\$2,619	\$4,128	\$465	\$6,554	\$132	\$28,746	\$42,644
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730	201.121	27/28	\$0	\$1,230	\$2,660	\$0	\$30,770	\$1,230	\$2,120	\$540	\$3,370	\$426	\$26,974	\$34,660
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32	201.121	27/28	\$0	\$1,814	\$5,097		\$40,315	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226
04	SM	84	R28.0	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110	201.151	27/28	\$0	\$785	\$1,621	\$0	\$6,529	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935
04	SM	280	9.42	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530	201.151	27/28	\$0	\$1,034	\$1,496	\$0	\$6,009	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SCL	101	40.2/ 52.55	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	4Q650	201.121	27/28	\$0	\$2,298	\$0	\$3,859	\$71,827	\$2,298	\$3,723	\$136	\$4,103	\$136	\$67,588	\$77,984
04	SCL	880	0/10.502	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	4Q770	201.121	27/28	\$0	\$3,471	\$8,142	\$19,552	\$0	\$3,471	\$7,877	\$265	\$8,531	\$220	\$75,647	\$96,011
04	SCL	101	4.216/ R11.363	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570	201.170	27/28	\$0	\$999	\$1,860	\$0	\$14,550	\$999	\$1,797	\$63	\$3,529	\$45	\$10,976	\$17,409
04	SOL	12	14.1/ 20.68	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	0AA53	201.121	27/28	\$0	\$1,861	\$3,182	\$0	\$32,345	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388

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04	SOL	680	R.0627/ 13.126	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	4W250	201.121	27/28	\$0	\$2,612	\$0	\$3,406	\$51,680	\$2,612	\$3,166	\$240	\$5,193	\$164	\$46,323	\$57,698
04	SON	116	7.74/ 25.05	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910	201.121	27/28	\$0	\$2,899	\$5,720	\$0	\$40,399	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	4Q900	201.121	27/28	\$0	\$1,601	\$2,915	\$0	\$22,955	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	0Q150	201.120	28/29	\$5,961	\$0	\$6,528	\$0	\$0	\$5,961	\$5,296	\$1,232	\$0	\$0	\$0	\$12,489
04	SOL	113	8.5	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Long Lead Project)	4W260	201.120	30/31	\$0	\$4,310	\$0	\$9,526	\$0	\$4,310	\$6,880	\$2,646	\$0	\$0	\$0	\$13,836
04	SCL	101	R4.553	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. (Long Lead Project)	4W060	201.122	28/29	\$0	\$3,937	\$0	\$7,320	\$0	\$3,937	\$7,251	\$69	\$0	\$0	\$0	\$11,257
04	MRN	1	18.69	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. (Long Lead Project)	3W630	201.151	28/29	\$0	\$2,213	\$0	\$3,380	\$0	\$2,213	\$3,246	\$134	\$0	\$0	\$0	\$5,593
04	MRN	1	22.67	Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. (Long Lead Project)	3W620	201.151	28/29	\$0	\$2,200	\$0	\$2,660	\$0	\$2,200	\$2,500	\$160	\$0	\$0	\$0	\$4,860
04	SON	1	0	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems. (Long Lead Project)	3W080	201.151	29/30	\$0	\$4,675	\$0	\$0	\$8,219	\$4,675	\$6,759	\$1,460	\$0	\$0	\$0	\$12,894
SHOPP - Roadway Preservation 2024 SHOPP TOTAL								\$73,264	\$189,169	\$321,951	\$305,216	\$556,865	\$36,702	\$53,497	\$5,626	\$58,908	\$5,429	\$342,988	\$1,571,797
SHOPP - Roadway Preservation NEW REQUESTED TOTAL								\$734,019	\$189,169	\$321,951	\$305,216	\$556,865	\$86,896	\$133,690	\$17,959	\$121,259	\$17,051	\$787,050	\$2,232,552

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with the 2025 TIP Update

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$12,152	\$0	\$0	\$0	\$0	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152	
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$5,524	\$0	\$0	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524	
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900	
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$13,626	\$0	\$0	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623	
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$20,334	\$0	\$0	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334	
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$9,637	\$0	\$0	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637	
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$5,846	\$0	\$0	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846	
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$8,576	\$0	\$0	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576	
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$5,200	\$0	\$0	\$0	\$0	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200	
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$21,877	\$0	\$0	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877	
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$6,144	\$0	\$0	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144	
Time Extension Total									\$110,816	\$2,115	\$0	\$0	\$0	\$11,891	\$14,255	\$1,176	\$16,356	\$1,499	\$67,751	\$112,928	
04	ALA	80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.	2914S	0Y660	201.010	24/25	\$944	\$1,982	\$0	\$0	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926	
04	MRN	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$2,546	\$3,024	\$0	\$0	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570	
04	NAP	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$2,920	\$6,105	\$0	\$0	\$0	\$1,036	\$1,794	\$90	\$1,620	\$14	\$4,471	\$9,025	

2025 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	101	0.0/3.2	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	2913E	1W190	201.010	24/25	\$1,306	\$2,629	\$0	\$0	\$0	\$506	\$764	\$36	\$711	\$45	\$1,873	\$3,935
04	SCL	152	12.9/21.8	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	2909Q	0W700	201.010	24/25	\$2,602	\$12,306	\$0	\$0	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct Roundabout.	2028S	2Q770	201.010	24/25	\$4,377	\$11,166	\$0	\$0	\$0	\$1,877	\$2,065	\$435	\$2,854	\$854	\$7,458	\$15,543
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$2,138	\$3,560	\$0	\$0	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	2909J	1W710	201.010	25/26	\$2,199	\$0	\$5,029	\$0	\$0	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$3,584	\$0	\$8,422	\$0	\$0	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	2915C	1Y000	201.010	25/26	\$445	\$522	\$2,015	\$0	\$0	\$445	\$510	\$12	\$503	\$48	\$1,464	\$2,982
04	SON	12	34.9/36.1	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	25/26	\$1,000	\$1,480	\$5,860	\$0	\$0	\$1,000	\$1,010	\$470	\$1,230	\$150	\$4,480	\$8,340
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	25/26	\$1,307	\$2,337	\$11,441	\$0	\$0	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085
04	ALA	580	R32.132/45.658	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.		3W200	201.015	26/27	\$0	\$3,777	\$4,430	\$55,404	\$0	\$3,777	\$4,370	\$60	\$5,930	\$50	\$49,424	\$63,611
SHOPP - Collision Reduction 2024 SHOPP TOTAL									\$25,368	\$48,888	\$37,197	\$55,404	\$0	\$16,637	\$19,700	\$2,052	\$22,800	\$3,742	\$101,926	\$166,857
SHOPP - Collision Reduction NEW REQUESTED TOTAL									\$136,184	\$51,003	\$37,197	\$55,404	\$0	\$28,528	\$33,955	\$3,228	\$39,156	\$5,241	\$169,677	\$279,785

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with the 2025 TIP Update

2025 FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUM	RW	CON	TOTAL
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$7,149	\$0	\$0	\$0	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$4,422	\$0	\$0	\$0	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$6,219	\$0	\$0	\$0	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass. Environmental mitigation project for EA 0P120.	1461M	0P12A	201.131	23/24	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$245
04	MRN	37	14.47	Near Novato, at the Petaluma Creek Bridge No. 27-0013. Reconstruct damaged fender system.	2922C	0X030	201.130	23/24	\$5,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$3,850	\$5,005
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$10,191	\$0	\$0	\$0	\$0	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$4,986	\$0	\$0	\$0	\$0	\$736	\$1,050	\$118	\$1,200	\$174	\$1,708	\$4,986
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$3,409	\$0	\$0	\$0	\$0	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SF	101		In the city of San Francisco, at Cesar Chavez Undercrossing Bridge No. 34-0034. Remove and replace damaged bridge deck concrete.	2922A	0X040	201.130	23/24	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$750	\$980
04	SM	1		Near Pacifica, north of 1st Street. Reconstruct slopes and replace drainage system.	2921M	4Y080	201.130	23/24	\$1,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$780	\$1,014
04	SM	1		In Half Moon Bay, at 0.2 mile north of Coronado Street. Reconstruct slope and repair pedestrian access.	2922L	0X080	201.130	23/24	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$2,000	\$2,600
04	SM	35	1.6/3.9	Near Palo Alto, from 1.6 miles north of Santa Clara County line to 0.7 mile north of Alpine Road. Reconstruct slopes and unlined ditches, replace culvert systems, and repair pavement.	2921V	0X000	201.130	23/24	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$632	\$0	\$2,108	\$2,740
04	SM	101		In Belmont, at Belmont Creek Bridge No. 35-0018. Remove debris and sediment from box culvert.	2922G	0X060	201.130	23/24	\$3,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741	\$0	\$2,471	\$3,212
04	SM	84	20.6/21.1	In Woodside, from 0.1 mile south of Canada Road to 0.1 mile north of Haciendas Drive. Repair roadway slip out, culvert system, and sink hole.	2921T	0X020	201.130	23/24	\$1,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$0	\$951	\$1,236
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$6,029	\$0	\$0	\$0	\$0	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$6,982	\$0	\$0	\$0	\$0	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	SON	101	2.99	Near Petaluma, at 0.4 mile north of Kastania Road. Stabilize slope and install rock slope protection and drainage system.	2923D	3Y910	201.130	23/24	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$2,230	\$2,880
Time Extension Total									\$69,299	\$0	\$0	\$0	\$0	\$6,266	\$8,895	\$795	\$13,753	\$2,049	\$37,541	\$69,299
04	MRN	101	16.1/16.2	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2032N	2AA40	201.131	24/25	\$918	\$926	\$0	\$0	\$0	\$400	\$500	\$18	\$400	\$0	\$526	\$1,844

2025 FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	1	36.0/41.0	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	2917N	1W150	201.131	24/25	\$852	\$11,276	\$0	\$0	\$0	\$320	\$532	\$0	\$0	\$11,276	\$0	\$12,128
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$2,988	\$0	\$6,385	\$0	\$0	\$1,054	\$1,729	\$205	\$1,520	\$39	\$4,826	\$9,373
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$993	\$0	\$3,541	\$0	\$0	\$714	\$964	\$29	\$793	\$36	\$2,712	\$5,248
04	MRN	131	1.9/2.0	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	2906J	3AA90	201.131	25/26	\$2,421	\$0	\$3,504	\$0	\$0	\$962	\$1,227	\$232	\$630	\$298	\$2,576	\$5,925
04	NAP	121	6.9/12.1	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	2022E	0Q800	201.131	25/26	\$730	\$1,120	\$1,919	\$0	\$0	\$730	\$940	\$180	\$860	\$62	\$997	\$3,769
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$1,904	\$7,168	\$0	\$0	\$1,539	\$1,829	\$75	\$1,813	\$44	\$5,311	\$10,611
04	NAP	29		Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2908H	2W370	201.131	25/26	\$731	\$1,172	\$3,184	\$0	\$0	\$731	\$1,010	\$162	\$1,331	\$64	\$1,789	\$5,087
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 0Q820.	2923W	0Q82A	201.131	25/26	\$0	\$313	\$499	\$0	\$0	\$0	\$310	\$3	\$246	\$0	\$253	\$812
04	SON	116		Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	2909N	0AC30	201.131	25/26	\$753	\$1,111	\$2,986	\$0	\$0	\$753	\$1,026	\$85	\$933	\$137	\$1,916	\$4,850
04	MRN	1		Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$1,400	\$0	\$1,228	\$1,686	\$0	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$1,980	\$0	\$2,080	\$19,677	\$0	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
2024 SHOPP - Emergency Response TOTAL									\$15,305	\$17,822	\$32,494	\$21,363	\$0	\$10,583	\$12,987	\$1,377	\$12,516	\$12,476	\$37,759	\$87,698
SHOPP - Emergency Response NEW REQUESTED TOTAL									\$84,604	\$17,822	\$32,494	\$21,363	\$0	\$16,849	\$21,882	\$2,172	\$26,269	\$14,525	\$75,300	\$156,997

**GL: Safety Improvements – SHOPP Mandates Program
(TIP ID – VAR170009)**

Last updated with the 2025 TIP Update

2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q760	201.361	22/23	\$5,351	\$0	\$0	\$0	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351	
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	0Q180	201.335	22/23	\$8,633	\$0	\$0	\$0	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633	
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2G780	201.361	22/23	\$5,665	\$0	\$0	\$0	\$0	\$250	\$364	\$170	\$1,042	\$339	\$3,500	\$5,665	
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	4J990	201.335	22/23	\$12,564	\$0	\$0	\$0	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564	
4	ALA	880	R32/R25R	In and near Oakland, from northbound Market Street offramp to 0.3 mile north of northbound West Grand Avenue onramp. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution. Only (FCO) to the Port of Oakland.	0X850	201.335	23/24	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Q200	201.335	23/24	\$9,968	\$0	\$0	\$0	\$0	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968	
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q650	201.335	23/24	\$21,756	\$0	\$0	\$0	\$0	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756	
04	SCL			In San Clara County, on Routes 85, 87, 280, and 680 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	0X840	201.335	23/24	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125	
04	SM	1	44.8/46.0	In Pacifica, from 0.3 mile south to 0.9 mile north of Manor Drive. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pacifica.	0X830	201.335	23/24	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$1,440	

2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	1	46.7/47.8	In Daly City, from Route 35 to Route 280. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	0X820	201.335	23/24	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041	\$7,041
04	SM	101	0.9/1.9	In East Palo Alto, from University Avenue to Willow Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of East Palo Alto.	0X930	201.335	23/24	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225	\$2,225
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	1G900	201.378	23/24	\$16,184	\$0	\$0	\$0	\$0	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
Time Extension Total								\$106,952	\$0	\$0	\$0	\$0	\$9,512	\$9,234	\$1,393	\$12,121	\$2,523	\$72,169	\$106,952
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements.	2Y260	201.400	24/25	\$810	\$5,240	\$0	\$0	\$0	\$810	\$700	\$10	\$1,100	\$40	\$3,390	\$6,050
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q640	201.335	24/25	\$3,311	\$8,462	\$0	\$0	\$0	\$1,080	\$2,038	\$193	\$1,731	\$256	\$6,475	\$11,773
04	ALA	80	1.67/3	In Alameda and Contra Costa Counties, on Routes 4, 80, 580, 680, and 880 at various locations. Install trash capture devices.	0W050	201.335	25/26	\$969	\$8,256	\$39,718	\$0	\$0	\$969	\$7,978	\$278	\$7,574	\$420	\$31,724	\$48,943
04	MRN	101	4.61/26.96	In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	0W060	201.335	25/26	\$1,378	\$2,375	\$9,141	\$0	\$0	\$1,378	\$2,294	\$81	\$2,542	\$97	\$6,502	\$12,894
04	ALA	580	R5.926R/ R29.45	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	3W290	201.315	26/27	\$0	\$1,604	\$2,455	\$14,388	\$0	\$1,604	\$2,019	\$436	\$3,509	\$48	\$10,831	\$18,447
04	ALA	580	R35.28/ 42.622	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y930	201.335	26/27	\$0	\$1,178	\$1,908	\$12,616	\$0	\$1,178	\$1,879	\$29	\$2,143	\$15	\$10,458	\$15,702
04	CC	4	24/24.6	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	4W150	201.335	26/27	\$0	\$0	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$2,040
04	SF	1	0.88/7.05	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490	201.315	26/27	\$0	\$1,700	\$2,700	\$24,276	\$0	\$1,700	\$2,500	\$200	\$3,870	\$31	\$20,375	\$28,676
04	SCL	82	9.841/ 20.67	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	4W580	201.315	26/27	\$0	\$2,310	\$4,960	\$34,289	\$0	\$2,310	\$4,890	\$70	\$6,650	\$3	\$27,636	\$41,559

2025 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2022-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	680	M2.0/M3.3	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W340	201.335	26/27	\$0	\$0	\$0	\$10,125	\$0	\$0	\$0	\$0	\$0	\$0	\$10,125	\$10,125
04	CC	4	0.05/23.98	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y940	201.335	27/28	\$0	\$1,259	\$1,730	\$0	\$12,003	\$1,259	\$1,640	\$90	\$1,967	\$15	\$10,021	\$14,992
04	SCL	82	9.781/ 26.34	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610	201.361	27/28	\$0	\$1,306	\$1,423	\$0	\$5,895	\$1,306	\$1,141	\$282	\$1,389	\$656	\$3,850	\$8,624
04	SON	12	9.29/9.52	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3W030	201.361	27/28	\$0	\$1,002	\$2,249	\$0	\$5,245	\$1,002	\$1,572	\$677	\$1,165	\$175	\$3,905	\$8,496
SHOPP - Mandates 2024 SHOPP								\$6,468	\$34,692	\$66,284	\$97,734	\$23,143	\$14,596	\$28,651	\$2,346	\$33,640	\$1,756	\$147,332	\$228,321
SHOPP - Mandates TOTAL								\$113,420	\$34,692	\$66,284	\$97,734	\$23,143	\$24,108	\$37,885	\$3,739	\$45,761	\$4,279	\$219,501	\$335,273

**GL: Bridge Rehabilitation and Reconstruction – SHOPP
Program
(TIP ID – VAR170010)**

Last updated with the 2025 TIP Update

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2023-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	3W520	201.119	22/23	\$12,978	\$0	\$0	\$0	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	0P980	201.112	22/23	\$9,796	\$0	\$0	\$0	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	2J790	201.119	22/23	\$10,903	\$0	\$0	\$0	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	3W550	201.119	22/23	\$13,315	\$0	\$0	\$0	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3W760	201.119	22/23	\$16,764	\$0	\$0	\$0	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0J550	201.111	23/24	\$27,213	\$0	\$0	\$0	\$0	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	16031	201.110	23/24	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	0P920	201.110	23/24	\$21,809	\$0	\$0	\$0	\$0	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	0P910	201.111	23/24	\$13,456	\$0	\$0	\$0	\$0	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	0P900	201.113	23/24	\$38,851	\$0	\$0	\$0	\$0	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Apian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	0P930	201.112	23/24	\$24,612	\$0	\$0	\$0	\$0	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	0P960	201.112	23/24	\$14,681	\$0	\$0	\$0	\$0	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4J860	201.113	23/24	\$26,205	\$0	\$0	\$0	\$0	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	2Q500	201.110	23/24	\$5,680	\$0	\$0	\$0	\$0	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2023-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	4J830	201.110	23/24	\$21,882	\$0	\$0	\$0	\$0	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	4J820	201.110	23/24	\$32,972	\$0	\$0	\$0	\$0	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for two years of onsite plant establishment period and plant monitoring for project EA 3G630.	3G631	201.110	23/24	\$500	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$275	\$0	\$125	\$500
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for offsite mitigation at Sanborn Regional Park and ten years of monitoring for project EA 3G630.	3G633	201.110	23/24	\$1,240	\$0	\$0	\$0	\$0	\$0	\$300	\$50	\$450	\$10	\$430	\$1,240
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	0P970	201.112	23/24	\$8,785	\$0	\$0	\$0	\$0	\$675	\$1,453	\$17	\$1,521	\$40	\$5,079	\$8,785
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2Q460	201.112	23/24	\$6,288	\$0	\$0	\$0	\$0	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288
04	SF	101	4.1/5.1	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. (G13 Contingency)	0Q020	201.110	23/24	\$5,751	\$0	\$0	\$0	\$0	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1Q530	201.112	23/24	\$4,672	\$0	\$0	\$0	\$0	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). (G13 Contingency)	4H060	201.119	23/24	\$4,770	\$0	\$0	\$0	\$0	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	1Q700	201.112	23/24	\$12,843	\$0	\$0	\$0	\$0	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2Q420	201.112	23/24	\$9,440	\$0	\$0	\$0	\$0	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2Q440	201.112	23/24	\$14,580	\$0	\$0	\$0	\$0	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
Time Extension Total								\$361,344	\$0	\$0	\$0	\$0	\$33,187	\$50,886	\$4,360	\$54,985	\$13,051	\$204,875	\$361,344
04	MRN	1	28.4/28.6	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0G642	201.113	24/25	\$2,100	\$28,879	\$0	\$0	\$0	\$0	\$1,000	\$1,100	\$4,000	\$6,893	\$17,986	\$30,979
04	NAP	29	16.5/19.0	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	0K63A	201.112	24/25	\$0	\$1,130	\$0	\$0	\$0	\$0	\$395	\$15	\$455	\$0	\$265	\$1,130
04	SM	280	R0.05	Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	4J85A	201.113	24/25	\$268	\$1,027	\$0	\$0	\$0	\$0	\$258	\$10	\$507	\$0	\$520	\$1,295

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2023-2028 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	101	6.777.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2J73A	201.110	24/25	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SOL	128	0.72	Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	1Q570	201.112	24/25	\$2,877	\$8,754	\$0	\$0	\$0	\$801	\$1,936	\$140	\$1,506	\$1,400	\$5,848	\$11,631
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	4H051	201.111	24/25	\$560	\$3,218	\$0	\$0	\$0	\$0	\$550	\$10	\$1,500	\$0	\$1,718	\$3,778
04	SON	101	R0.01	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	3J08A	201.119	24/25	\$60	\$706	\$0	\$0	\$0	\$0	\$50	\$10	\$50	\$10	\$646	\$766
04	ALA	13	7.9	In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0P890	201.113	25/26	\$5,036	\$0	\$21,728	\$0	\$0	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	43.48	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0W510	201.110	25/26	\$2,865	\$0	\$8,663	\$0	\$0	\$994	\$1,860	\$11	\$2,384	\$0	\$6,279	\$11,528
04	ALA	580	44.5	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200	201.110	25/26	\$649	\$1,413	\$7,950	\$0	\$0	\$649	\$1,359	\$54	\$1,218	\$6	\$6,726	\$10,012
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2Y780	201.110	25/26	\$3,748	\$0	\$55,281	\$0	\$0	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029
04	CC	24	R0.01	In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0J540	201.110	25/26	\$6,269	\$14,584	\$184,103	\$0	\$0	\$6,269	\$14,400	\$184	\$20,850	\$253	\$163,000	\$204,956
04	MRN	101	8.47	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	0W210	201.110	25/26	\$2,694	\$0	\$4,917	\$0	\$0	\$955	\$1,626	\$113	\$2,130	\$91	\$2,696	\$7,611
04	NAP	29	42.83	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	2J88U	201.113	25/26	\$1,748	\$0	\$5,828	\$0	\$0	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SCL	9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632	201.110	25/26	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010	201.113	25/26	\$5,981	\$0	\$15,878	\$0	\$0	\$2,866	\$2,932	\$183	\$3,160	\$438	\$12,280	\$21,859
04	SM	280	R25.26	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640	201.113	25/26	\$1,965	\$0	\$2,994	\$0	\$0	\$651	\$1,266	\$48	\$1,298	\$7	\$1,689	\$4,959
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0G660	201.110	25/26	\$3,091	\$0	\$55,200	\$0	\$0	\$0	\$2,291	\$800	\$8,000	\$2,800	\$44,400	\$58,291
04	ALA	680	M0.04	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430	201.110	26/27	\$0	\$1,008	\$1,726	\$2,540	\$0	\$1,008	\$1,501	\$225	\$1,307	\$0	\$1,233	\$5,274
04	ALA	680	R11.81	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240	201.110	26/27	\$0	\$603	\$1,034	\$2,854	\$0	\$603	\$1,000	\$34	\$916	\$10	\$1,928	\$4,491
04	CC	24	R4.9/ R5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	3W380	201.110	26/27	\$0	\$695	\$1,112	\$2,967	\$0	\$695	\$1,044	\$68	\$1,114	\$13	\$1,840	\$4,774
04	SM	101	21.92	In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	3W820	201.110	26/27	\$0	\$892	\$1,488	\$8,374	\$0	\$892	\$1,372	\$116	\$1,887	\$77	\$6,410	\$10,754

2025 FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2023-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	13	7.4/9.07	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	3W230	201.113	27/28	\$0	\$1,620	\$3,850	\$0	\$29,538	\$1,620	\$3,610	\$240	\$6,130	\$60	\$23,348	\$35,008
04	ALA	580	R35.0/ R39.37	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	3W220	201.113	27/28	\$0	\$1,472	\$2,645	\$0	\$11,597	\$1,472	\$2,584	\$61	\$3,723	\$10	\$7,864	\$15,714
04	CC	680	R18.7/ 20.88	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	4W420	201.110	27/28	\$0	\$891	\$1,606	\$0	\$8,216	\$891	\$1,577	\$29	\$2,565	\$0	\$5,651	\$10,713
04	SM	380	5.73	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	4W380	201.110	27/28	\$0	\$897	\$1,901	\$0	\$10,948	\$897	\$1,595	\$306	\$3,007	\$393	\$7,548	\$13,746
04	ALA	61	18.55	In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure. (Long Lead Project)	4W410	201.110	29/30	\$0	\$1,673	\$0	\$2,931	\$0	\$1,673	\$2,724	\$207	\$0	\$0	\$0	\$4,604
04	NAP	29	R6.99	Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit. (Long Lead Project)	4W370	201.111	29/30	\$0	\$2,557	\$0	\$0	\$3,676	\$2,557	\$3,595	\$81	\$0	\$0	\$0	\$6,233
04	SM	84	19.89	In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing. (Long Lead Project)	2W780	201.113	28/29	\$0	\$1,885	\$0	\$3,879	\$0	\$1,885	\$3,010	\$869	\$0	\$0	\$0	\$5,764
2024 SHOPP - Bridge Preservation TOTAL								\$39,911	\$74,754	\$378,194	\$23,545	\$63,975	\$33,485	\$65,963	\$5,642	\$84,525	\$13,889	\$376,875	\$580,379
SHOPP - Bridge Preservation NEW REQUESTED TOTAL								\$401,255	\$74,754	\$378,194	\$23,545	\$63,975	\$66,672	\$116,849	\$10,002	\$139,510	\$26,940	\$581,750	\$941,723

**GL: Shoulder Improvements –
SHOPP Roadside Preservation Program
(TIP ID- VAR170011)**

Last updated with the 2025 TIP Update

2025 FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR170011)

FOR 2024-2028 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	24/25	25/26	26/27	27/28	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	1.7/4.2	In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.	2028C	2Q600	201.210	25/26	\$751	\$937	\$5,156	\$0	\$0	\$751	\$857	\$80	\$895	\$10	\$4,251	\$6,844
2024 SHOPP - Roadside Preservation REQUESTED TOTAL									\$751	\$937	\$5,156	\$0	\$0	\$751	\$857	\$80	\$895	\$10	\$4,251	\$6,844

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with the 2025 TIP Update

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:46 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #: 5933(159)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total					800,000			5,690,800	6,490,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total					800,000			5,690,800	6,490,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
Total					800,000				800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON							3,274,600		3,274,600
Total	430,000				344,000		3,274,600		4,048,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				344,000		3,274,600		4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				344,000		3,274,600		4,048,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				244,000				674,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,274,600		3,274,600
Local Match									
LSSRP Bond									
Local AC									
Total							3,274,600		3,274,600

Project #: 5933(138)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000		3,200			233,040	268,240
Local Match			8,000		800			58,260	67,060
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
Total			40,000						40,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
Total					4,000				4,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:
5178(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,385,166							3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	3,823,750								3,823,750

Project #: 5012(103)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
Total	5,828,000	756,250							6,584,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
Total	5,828,000	756,250							6,584,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,753,672	669,508							4,423,180
Local Match	55,285	18,484	0						73,770
LSSRP Bond	431,043	68,258	-0						499,300
Local AC									
Total	4,240,000	756,250							4,996,250

Project #:

5012(025)
5012(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(161)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #: 5012(160)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			2,264,656					5,234,991	5012(109)
Total	4,676,335			2,264,656					6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	4,139,959			2,004,900					6,144,859	
Local Match	536,376			259,756					796,132	
LSSRP Bond										
Local AC										
Total	4,676,335			2,264,656					6,940,991	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	2,629,638			2,004,900					4,634,538	
Local Match	340,697			259,756					600,453	
LSSRP Bond										
Local AC										
Total	2,970,335			2,264,656					5,234,991	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,277,915								1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC									
Total	1,443,482								1,443,482
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,143,383								1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC									
Total	1,291,520								1,291,520

Project #: 5101(029)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	810,225								810,225
R/W									
CON	4,135,568								4,135,568
Total	4,945,793								4,945,793
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,378,511								4,378,511
Local Match	567,282								567,282
LSSRP Bond									
Local AC									
Total	4,945,793								4,945,793
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,661,218								3,661,218
Local Match	474,350								474,350
LSSRP Bond									
Local AC									
Total	4,135,568								4,135,568

Project #:
5135(039)
5135(048)
5135(049)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
Total	5,890,000							16,555,000	22,445,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
Total	5,890,000							16,555,000	22,445,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,266,757								3,266,757
Local Match	423,243								423,243
LSSRP Bond									
Local AC									
Total	3,690,000								3,690,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
Total								16,555,000	16,555,000

Project #: 5928(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
Total	2,249,800	13,867,200	1,815,000						17,932,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
Total	2,249,800	13,867,200	1,815,000						17,932,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
Total	1,750,000	612,000	301,000						2,663,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,473	107,298	210,701						760,473
Local Match	57,327	13,902	27,299						98,527
LSSRP Bond									
Local AC									
Total	499,800	121,200	238,000						859,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		11,627,530	1,129,643						12,757,173
Local Match		1,506,470	146,357						1,652,827
LSSRP Bond									
Local AC									
Total		13,134,000	1,276,000						14,410,000

Project #: 5928(125)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4527 BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance. Deck overlay and joint seal replacement.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
Total	313,627	751,000							1,064,627
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
Total	313,627	751,000							1,064,627
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
Total	313,627								313,627
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		664,860							664,860
Local Match		86,140							86,140
LSSRP Bond									
Local AC									
Total		751,000							751,000

Project #: 5928(154)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4729 BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
Total				155,000				896,200	1,051,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
Total				155,000				896,200	1,051,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
Total				155,000					155,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
Total								31,000	31,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
Total								865,200	865,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4689 BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
Total					1,115,000			6,296,000	7,411,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110			5,573,849	6,560,958
Local Match					127,891			722,151	850,042
LSSRP Bond									
Local AC									
Total					1,115,000			6,296,000	7,411,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
Total					1,115,000				1,115,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
Total								6,146,000	6,146,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4705 BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W								19,000	19,000
CON								518,000	518,000
Total				93,000				537,000	630,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				475,406	557,739
Local Match				10,667				61,594	72,261
LSSRP Bond									
Local AC									
Total				93,000				537,000	630,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
Total								19,000	19,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
Total	14,304,000	700,000							15,004,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	14,304,000	700,000							15,004,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
Total	1,580,000	120,000							1,700,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	212,472	513,474							725,946
Local Match	27,528	66,526	0						94,054
LSSRP Bond									
Local AC									
Total	240,000	580,000							820,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,482,104	2,569,981							11,052,085
Local Match	1,202,515								1,202,515
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	12,484,000								12,484,000

Project #: 5928(128)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4707 BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
Total					27,000			157,200	184,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
Total					27,000			157,200	184,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
Total					27,000				27,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
Total	180,370				17,630			545,623	743,623
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
Total	180,370				17,630			545,623	743,623
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond									
Local AC									
Total	180,370				17,630				198,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								460,908	460,908
Local Match								59,715	59,715
LSSRP Bond									
Local AC									
Total								520,623	520,623

Project #: 5928(155)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Project #: 5434(024)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4807 BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
Total					93,625			430,673	524,298
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
Total					93,625			430,673	524,298
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
Total					93,625				93,625
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			115,000						115,000
R/W									
CON								334,000	334,000
Total			115,000					334,000	449,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000					267,200	359,200
Local Match			23,000					66,800	89,800
LSSRP Bond									
Local AC									
Total			115,000					334,000	449,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000						92,000
Local Match			23,000						23,000
LSSRP Bond									
Local AC									
Total			115,000						115,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
Total	11,936,245								11,936,245

Project #: 5415(011)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
Total	11,936,245								11,936,245

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
Total	1,866,801								1,866,801

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
Total	275,194								275,194

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
Total	9,794,250								9,794,250

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402

Project #:
5477(009)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		196,244						626,100
Total	850,756		196,244						1,047,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	753,174		173,735						926,909
Local Match	53,495								53,495
LSSRP Bond	44,087		22,509						66,596
Local AC									
Total	850,756		196,244						1,047,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,552		173,735						554,286
Local Match	10,952								10,952
LSSRP Bond	38,352		22,509						60,861
Local AC									
Total	429,856		196,244						626,100

Project #:

5444(010)
5444(019)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		128,171						723,171
Total	1,382,000		128,171						1,510,171

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,223,485		113,470						1,336,954
Local Match	84,534								84,534
LSSRP Bond	73,982		14,701						88,683
Local AC									
Total	1,382,000		128,171						1,510,171

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	526,754		113,470						640,223
Local Match									
LSSRP Bond	68,247		14,701						82,948
Local AC									
Total	595,000		128,171						723,171

Project #:

5444(007)
5444(018)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Project #: 5126(015)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON			2,100,000						2,100,000
Total	50,000		2,100,000						2,150,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265		1,859,130						1,903,395
Local Match	5,735		240,870						246,605
LSSRP Bond									
Local AC									
Total	50,000		2,100,000						2,150,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,859,130						1,859,130
Local Match			240,870						240,870
LSSRP Bond									
Local AC									
Total			2,100,000						2,100,000

Project #: 5137(046)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total	940,000				200,000			8,312,920	9,452,920
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182				177,060			7,359,428	8,368,670
Local Match	107,818				22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000				200,000			8,312,920	9,452,920
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #: 5303(021)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						389,620			389,620
Total	50,000					389,620			439,620

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265					344,931			389,196
Local Match	5,735					44,689			50,424
LSSRP Bond									
Local AC									
Total	50,000					389,620			439,620

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						344,931			344,931
Local Match						44,689			44,689
LSSRP Bond									
Local AC									
Total						389,620			389,620

Project #: 5303(019)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON						1,557,403			1,557,403
Total	485,000				540,000	1,557,403			2,582,403
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				478,062	1,378,769			2,286,201
Local Match	55,630				61,938	178,634			296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000	1,557,403			2,582,403
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,378,769			1,378,769
Local Match						178,634			178,634
LSSRP Bond									
Local AC									
Total						1,557,403			1,557,403

Project #: 5225(027)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON					11,222,000				11,222,000
Total	748,600	1,816,400			11,222,000				13,787,000

Project #:
5225(026)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	1,608,059			9,934,837				12,205,631
Local Match	85,864	208,341			1,287,163				1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400			11,222,000				13,787,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		663,975							663,975
Local Match		86,025							86,025
LSSRP Bond									
Local AC									
Total		750,000							750,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					9,934,837				9,934,837
Local Match					1,287,163				1,287,163
LSSRP Bond									
Local AC									
Total					11,222,000				11,222,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4805 BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
Total					117,446			540,554	658,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
Total					117,446			540,554	658,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
Total					117,446				117,446
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600								1,657,600
R/W	216,000								216,000
CON					4,585,000				4,585,000
Total	1,873,600				4,585,000				6,458,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,683,473				4,585,000				6,268,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,873,600				4,585,000				6,458,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,473								1,467,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,657,600								1,657,600
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,585,000				4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,585,000				4,585,000

Project #: 5277(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5277(028)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON						1,594,600			1,594,600
Total	884,494		60,000		200,656	1,594,600			2,739,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		200,656	1,594,600			2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		200,656	1,594,600			2,739,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		187,656				1,132,150
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,594,600			1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total						1,594,600			1,594,600

Project #: 5277(027)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	479,070		60,000		394,567			695,086	1,628,723
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
Total	479,070		60,000		394,567			695,086	1,628,723
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
Total	479,070		60,000		369,567				908,637
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

Project #: 5277(026)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
Total	43,243,229								43,243,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
Total	43,243,229								43,243,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,883,290								33,883,290
Local Match	4,389,939								4,389,939
LSSRP Bond									
Local AC									
Total	38,273,229								38,273,229

Project #:

5166(015)
5166(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					847,500	1,347,500
R/W									
CON								7,546,000	7,546,000
Total			500,000					8,393,500	8,893,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					6,714,800	7,114,800
Local Match			100,000					1,678,700	1,778,700
LSSRP Bond									
Local AC									
Total			500,000					8,393,500	8,893,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					678,000	1,078,000
Local Match			100,000					169,500	269,500
LSSRP Bond									
Local AC									
Total			500,000					847,500	1,347,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Project #:
5927(139)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000				838,210			6,539,155	8,198,365
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				838,210			6,539,155	8,198,365
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Project #: 5927(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON						4,389,000			4,389,000
Total	556,300				452,450	4,389,000			5,397,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				400,554	3,885,582			4,778,628
Local Match	63,808				51,896	503,418			619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450	4,389,000			5,397,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,885,582			3,885,582
Local Match						503,418			503,418
LSSRP Bond									
Local AC									
Total						4,389,000			4,389,000

Project #: 5927(097)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON						2,618,000			2,618,000
Total	610,000				250,000	2,618,000			3,478,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033				221,325	2,317,715			3,079,073
Local Match	69,967				28,675	300,285			398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000	2,618,000			3,478,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,317,715			2,317,715
Local Match						300,285			300,285
LSSRP Bond									
Local AC									
Total						2,618,000			2,618,000

Project #: 5927(099)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON								5,400,000	5,400,000
Total	1,108,000				160,000			5,400,000	6,668,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912				141,648			4,780,620	5,903,180
Local Match	127,088				18,352			619,380	764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000			5,400,000	6,668,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5927(098)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Project #: 5927(140)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON							4,114,500		4,114,500
Total	1,030,000						4,114,500		5,144,500

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000						4,114,500		5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000						4,114,500		5,144,500

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,114,500		4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total							4,114,500		4,114,500

Project #: 5927(094)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	705,424								705,424
R/W									
CON		3,637,000							3,637,000
Total	705,424	3,637,000							4,342,424
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512	3,219,836							3,844,348
Local Match	80,912	417,164							498,076
LSSRP Bond									
Local AC									
Total	705,424	3,637,000							4,342,424
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,219,836							3,219,836
Local Match		417,164							417,164
LSSRP Bond									
Local AC									
Total		3,637,000							3,637,000

Project #: 5361(023)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
Total				52,640				197,064	249,704
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
Total				52,640				197,064	249,704
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
Total				52,640					52,640
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
Total								197,064	197,064

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800		235,500				1,018,000
R/W					50,000				50,000
CON							3,206,000		3,206,000
Total	655,700		126,800		285,500		3,206,000		4,274,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		285,500		3,206,000		4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		285,500		3,206,000		4,274,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		235,500				1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		235,500				1,018,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,206,000		3,206,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,206,000		3,206,000

Project #: 5176(008)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879				488,100				1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	741,879				1,213,000			5,756,800	7,711,679
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				1,073,869			5,096,495	6,827,149
Local Match	85,094				139,131			660,305	884,530
LSSRP Bond									
Local AC									
Total	741,879				1,213,000			5,756,800	7,711,679
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				432,115				1,088,900
Local Match	85,094				55,985				141,079
LSSRP Bond									
Local AC									
Total	741,879				488,100				1,229,979
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Project #: 5159(018)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total					899,400			3,981,200	4,880,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
Total					899,400			3,981,200	4,880,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
Total					899,400				899,400

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Project #: 5159(026)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	740,825				975,175			5,551,000	7,267,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				975,175			5,551,000	7,267,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				450,175				1,191,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Project #: 5159(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Project #: 5159(022)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000				188,000
R/W									
CON								1,050,000	1,050,000
Total					188,000			1,050,000	1,238,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
Total					188,000			1,050,000	1,238,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
Total					188,000				188,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,560,000								3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000								3,560,000

Project #: 5043(038)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
Total	1,142,282				2,469,718				3,612,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				2,469,718				3,612,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,198,000				2,198,000

Project #: 5921(068)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260			528,740					1,428,000
R/W	400,000			150,000					550,000
CON				5,182,000					5,182,000
Total	1,299,260			5,860,740					7,160,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,299,260			5,860,740					7,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,299,260			5,860,740					7,160,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	899,260			528,740					1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	899,260			528,740					1,428,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000			150,000					550,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000			150,000					550,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,182,000					5,182,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,182,000					5,182,000

Project #: 5921(061)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260								842,260
R/W	94,000								94,000
CON		4,478,600							4,478,600
Total	936,260	4,478,600							5,414,860

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	828,871	3,964,905							4,793,776
Local Match	107,389	513,695						0	621,084
LSSRP Bond									
Local AC									
Total	936,260	4,478,600							5,414,860

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
Total	94,000								94,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,964,905							3,964,905
Local Match		513,695						0	513,695
LSSRP Bond									
Local AC									
Total		4,478,600							4,478,600

Project #:

5921(060)
5921(074)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON					1,785,000				1,785,000
Total					1,785,000				1,785,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000				4,000,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000				4,000,000			84,000,000	94,400,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200			74,365,200	83,572,320
Local Match	734,080				458,800			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000			84,000,000	94,400,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200				9,207,120
Local Match	734,080				458,800				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000				10,400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Project #: 5934(168)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

Project #: 5934(177)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			232,000						232,000
R/W									
CON								694,908	694,908
Total			232,000					694,908	926,908
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600					555,926	741,526
Local Match			46,400					138,982	185,382
LSSRP Bond									
Local AC									
Total			232,000					694,908	926,908
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600						185,600
Local Match			46,400						46,400
LSSRP Bond									
Local AC									
Total			232,000						232,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					304,322				304,322
Local Match					39,428			0	39,428
LSSRP Bond									
Local AC									
Total					343,750				343,750

Project #: 5029(024)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					304,322				304,322
Local Match					39,428			0	39,428
LSSRP Bond									
Local AC									
Total					343,750				343,750

Project #: 5029(025)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON				6,880,800					6,880,800
Total	1,232,539			6,880,800					8,113,339

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167			6,091,572					7,182,739
Local Match	141,372			789,228					930,600
LSSRP Bond									
Local AC									
Total	1,232,539			6,880,800					8,113,339

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,091,572					6,091,572
Local Match				789,228					789,228
LSSRP Bond									
Local AC									
Total				6,880,800					6,880,800

Project #:

5102(033)
5102(049)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #: 5935(064)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								4,560,000	4,560,000
Total			370,000					4,560,000	4,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,648,000	3,944,000
Local Match			74,000					912,000	986,000
LSSRP Bond									
Local AC									
Total			370,000					4,560,000	4,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Project #:
5177(049)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								3,960,000	3,960,000
Total			370,000					3,960,000	4,330,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,168,000	3,464,000
Local Match			74,000					792,000	866,000
LSSRP Bond									
Local AC									
Total			370,000					3,960,000	4,330,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Project #: 5177(049)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000				69,626			1,251,237	1,450,863
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000				69,626			1,251,237	1,450,863
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
Total	130,000				69,626				199,626
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
Total								1,251,237	1,251,237

Project #: 5177(039)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	107,428				200,000				307,428
R/W									
CON								696,004	696,004
Total	107,428				200,000			696,004	1,003,432
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060			616,172	888,338
Local Match	12,322				22,940			79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428				200,000			696,004	1,003,432
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	135,090				200,000				335,090
R/W									
CON								831,290	831,290
Total	135,090				200,000			831,290	1,166,380
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060			735,941	1,032,596
Local Match	15,495				22,940			95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090				200,000			831,290	1,166,380
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON								630,000	630,000
Total			230,000					630,000	860,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000					504,000	688,000
Local Match			46,000					126,000	172,000
LSSRP Bond									
Local AC									
Total			230,000					630,000	860,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
Total			230,000						230,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

Project #:
5318(037)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750		107,565					1,400,315
Total	161,500	1,292,750		107,565					1,561,815
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976	1,144,472		95,227					1,382,675
Local Match	18,524	148,278		12,338					179,140
LSSRP Bond									
Local AC									
Total	161,500	1,292,750		107,565					1,561,815
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,144,472		95,227					1,239,699
Local Match		148,278		12,338					160,616
LSSRP Bond									
Local AC									
Total		1,292,750		107,565					1,400,315

Project #: 5318(029)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955								1,748,955
R/W	113,000								113,000
CON			9,986,645						9,986,645
Total	1,861,955		9,986,645						11,848,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,648,389		8,841,177						10,489,566
Local Match	213,566		1,145,468						1,359,034
LSSRP Bond									
Local AC									
Total	1,861,955		9,986,645						11,848,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,548,350								1,548,350
Local Match	200,605								200,605
LSSRP Bond									
Local AC									
Total	1,748,955								1,748,955
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,039								100,039
Local Match	12,961								12,961
LSSRP Bond									
Local AC									
Total	113,000								113,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,841,177						8,841,177
Local Match	0		1,145,468						1,145,468
LSSRP Bond									
Local AC									
Total			9,986,645						9,986,645

Project #: 5100(017)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC									
Total				327,950					327,950
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON		6,056,928	1,812,000						7,868,928
Total	2,100,000	6,056,928	1,812,000						9,968,928
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,859,130	5,362,198	1,604,164						8,825,492
Local Match	240,870	694,730	207,836						1,143,436
LSSRP Bond									
Local AC									
Total	2,100,000	6,056,928	1,812,000						9,968,928
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,362,198	1,604,164						6,966,362
Local Match		694,730	207,836						902,566
LSSRP Bond									
Local AC									
Total		6,056,928	1,812,000						7,868,928

Project #: 5937(123)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602								9,054,602
Total	11,779,602								11,779,602
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,412,443	8,016,039							10,428,482
Local Match	1,351,120								1,351,120
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	11,779,602								11,779,602
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		8,016,039							8,016,039
Local Match	1,038,563								1,038,563
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	9,054,602								9,054,602

Project #: 5937(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000			400,000					2,100,000
R/W	500,000								500,000
CON			6,986,676	1,565,324					8,552,000
Total	2,200,000		6,986,676	1,965,324					11,152,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660		6,185,304	1,739,901					9,872,866
Local Match	252,340		801,372	225,423					1,279,134
LSSRP Bond									
Local AC									
Total	2,200,000		6,986,676	1,965,324					11,152,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010			354,120					1,859,130
Local Match	194,990			45,880					240,870
LSSRP Bond									
Local AC									
Total	1,700,000			400,000					2,100,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			6,185,304	1,385,781					7,571,086
Local Match			801,372	179,543					980,914
LSSRP Bond									
Local AC									
Total			6,986,676	1,565,324					8,552,000

Project #: 5937(106)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0						11,997,475
Total	10,039,236	3,011,835	0						13,051,071

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,828,517	3,011,835	0						12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	10,039,236	3,011,835	0						13,051,071

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,985,640	3,011,835	0						11,997,475
Local Match									
LSSRP Bond									
Local AC									
Total	8,985,640	3,011,835	0						11,997,475

Project #:

5937(058)
5937(228)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000			200,000					1,300,000
R/W	500,000								500,000
CON							8,114,609		8,114,609
Total	1,600,000			200,000			8,114,609		9,914,609
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000			200,000			8,114,609		9,914,609
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000			200,000			8,114,609		9,914,609
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000			200,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			200,000					1,300,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,114,609		8,114,609
Local Match									
LSSRP Bond									
Local AC									
Total							8,114,609		8,114,609

Project #: 5937(182)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		200,000						780,000
R/W		25,000	275,000						300,000
CON						3,500,000			3,500,000
Total	580,000	25,000	475,000			3,500,000			4,580,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000	25,000	475,000			3,500,000			4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000	475,000			3,500,000			4,580,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000		200,000						780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000		200,000						780,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		25,000	275,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		25,000	275,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #: 5937(210)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		200,000						739,825
R/W		35,000	265,000						300,000
CON					3,500,000				3,500,000
Total	539,825	35,000	465,000		3,500,000				4,539,825
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825	35,000	465,000		3,500,000				4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825	35,000	465,000		3,500,000				4,539,825
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825		200,000						739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825		200,000						739,825
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		35,000	265,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		35,000	265,000						300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,500,000				3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,500,000				3,500,000

Project #: 5937(211)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		200,000						741,825
R/W		40,000	260,000						300,000
CON						3,500,000			3,500,000
Total	541,825	40,000	460,000			3,500,000			4,541,825

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825	40,000	460,000			3,500,000			4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825	40,000	460,000			3,500,000			4,541,825

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825		200,000						741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825		200,000						741,825

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		40,000	260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000	260,000						300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Project #: 5937(212)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,181,000						3,181,000
Total	1,100,000		3,181,000						4,281,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,181,000						4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,181,000						4,281,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,181,000						3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,181,000						3,181,000

Project #: 5937(205)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,645,000						3,645,000
Total	1,100,000		3,645,000						4,745,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,645,000						4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,645,000						4,745,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,645,000						3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,645,000						3,645,000

Project #: 5937(206)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			4,000,000						4,000,000
Total	1,100,000		4,000,000						5,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		4,000,000						5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		4,000,000						5,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,000,000						4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			4,000,000						4,000,000

Project #: 5937(207)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond									
Local AC									
Total			998,000						998,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Project #: 5332(004)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:
5332(020)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505	571,495							3,896,000
CON	23,071,436	920,117							23,991,553
Total	29,336,941	1,491,612							30,828,553

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,971,994	1,320,524							27,292,518
Local Match	3,364,947	171,088							3,536,035
LSSRP Bond									
Local AC									
Total	29,336,941	1,491,612							30,828,553

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,943,184	505,945							3,449,129
Local Match	381,321	65,550							446,871
LSSRP Bond									
Local AC									
Total	3,324,505	571,495							3,896,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,425,142	814,580							21,239,722
Local Match	2,646,294	105,537							2,751,831
LSSRP Bond									
Local AC									
Total	23,071,436	920,117							23,991,553

Project #: 5213(039)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 4658 BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
Total				557,625				2,565,075	3,122,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
Total				557,625				2,565,075	3,122,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
Total				557,625					557,625
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
Total	1,800,000	428,000		6,082,800					8,310,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000	428,000		6,082,800					8,310,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
Total	1,300,000	428,000							1,728,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,385,103					5,385,103
Local Match				697,697					697,697
LSSRP Bond									
Local AC									
Total				6,082,800					6,082,800

Project #: 5923(059)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total			691,750		100,000			3,873,800	4,665,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400		80,000			3,099,040	3,732,440
Local Match			138,350		20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750		100,000			3,873,800	4,665,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total			691,750						691,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Project #: 5923(137)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON			2,932,200						2,932,200
Total	925,000		2,932,200						3,857,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,000		2,932,200						3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000		2,932,200						3,857,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000								195,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			2,932,200						2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total			2,932,200						2,932,200

Project #:
 5094(058)
 5094(065)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000						12,341,000
Total	1,196,000		12,341,000						13,537,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819		10,925,487						11,984,306
Local Match	137,181		1,415,513						1,552,694
LSSRP Bond									
Local AC									
Total	1,196,000		12,341,000						13,537,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000								1,196,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			10,925,487						10,925,487
Local Match			1,415,513						1,415,513
LSSRP Bond									
Local AC									
Total			12,341,000						12,341,000

Project #: 5030(060)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
Total	501,079	1,809,266	1,379,734						3,690,079

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
Total	501,079	1,809,266	1,379,734						3,690,079

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,601,743	1,221,479						2,823,222
Local Match		207,523	158,255						365,778
LSSRP Bond									
Local AC									
Total		1,809,266	1,379,734						3,189,000

Project #: 5114(016)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			12,294,000						12,294,000
Total	1,800,387		12,294,000						14,094,387
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,611,088		12,294,000						13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,800,387		12,294,000						14,094,387
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,650,387								1,650,387
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,294,000						12,294,000
Local Match									
LSSRP Bond									
Local AC									
Total			12,294,000						12,294,000

Project #: 5920(111)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON			6,812,000						6,812,000
Total	1,717,000		7,162,000						8,879,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,520,060		309,855	6,030,664					7,860,579
Local Match	196,940		821,481	-50,529					967,893
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total	1,717,000		7,162,000						8,879,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
Total	1,467,000		200,000						1,667,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325		132,795						354,120
Local Match	28,675		17,205						45,880
LSSRP Bond									
Local AC									
Total	250,000		150,000						400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,030,664					6,030,664
Local Match			781,336	-50,529					730,808
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total			6,812,000						6,812,000

Project #: 5920(092)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON					3,292,800				3,292,800
Total	2,977,500		1,519,500		3,292,800				7,789,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,345,213		2,915,116				6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410		377,684				412,094
Local AC									
Total	2,977,500		1,519,500		3,292,800				7,789,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
Total	2,977,500		1,219,500						4,197,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			265,590						265,590
Local Match									
LSSRP Bond			34,410						34,410
Local AC									
Total			300,000						300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,915,116				2,915,116
Local Match									
LSSRP Bond					377,684				377,684
Local AC									
Total					3,292,800				3,292,800

Project #:

5920(028)
5920(135)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272								6,857,272
Total	8,551,891								8,551,891
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,277,059								8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891								8,551,891
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,857,272								6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272								6,857,272

Project #:
5920(056)
5920(181)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000		345,762						1,995,762
R/W	350,000								350,000
CON		18,317,240	4,267,758	19,257					22,604,255
Total	2,000,000	18,317,240	4,613,520	19,257					24,950,017

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000	12,284,317	4,277,698	3,795,294					22,357,309
Local Match		509,424	-9,154	-487,303					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total	2,000,000	18,317,240	4,613,520	19,257					24,950,017

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,650,000		345,762						1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000		345,762						1,995,762

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		12,284,317	3,931,936	3,795,294					20,011,547
Local Match		509,424	-9,154	-487,303					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total		18,317,240	4,267,758	19,257					22,604,255

Project #: 5920(137)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000						1,161,250
R/W			80,000						80,000
CON								4,543,000	4,543,000
Total	811,250		430,000					4,543,000	5,784,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		430,000					4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		430,000					4,543,000	5,784,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		350,000						1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000						1,161,250
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000						80,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON						12,936,000			12,936,000
Total	1,289,180				1,760,820	12,936,000			15,986,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,760,820	12,936,000			15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,760,820	12,936,000			15,986,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						12,936,000			12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total						12,936,000			12,936,000

Project #:
5920(049)
5920(118)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W						250,000			250,000
CON								5,985,000	5,985,000
Total	1,068,750					250,000		5,985,000	7,303,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750					250,000		5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750					250,000		5,985,000	7,303,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #:

5920(050)
5920(138)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
Total	8,457,441	530,203							8,987,644
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,457,441	530,203							8,987,644
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,262,779	469,389							5,732,168
Local Match	608,039	60,814							668,854
LSSRP Bond	73,809								73,809
Local AC									
Total	5,944,628	530,203							6,474,831

Project #:

5920(059)
5920(178)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5920(149)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000								1,030,000
R/W	120,000			60,000					180,000
CON								6,854,400	6,854,400
Total	1,150,000			60,000				6,854,400	8,064,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,000			60,000				6,854,400	8,064,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000			60,000				6,854,400	8,064,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000								1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000								1,030,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000			60,000					180,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000			60,000					180,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,854,400	6,854,400
Local Match									
LSSRP Bond									
Local AC									
Total								6,854,400	6,854,400

Project #:
5920(144)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				960,000			4,000,000	5,500,000

Project #:

5920(051)
5920(139)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				960,000			4,000,000	5,500,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:
5920(106)
5920(146)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000								400,000
CON								4,339,000	4,339,000
Total	1,540,500							4,339,000	5,879,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,540,500							4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500							4,339,000	5,879,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,339,000	4,339,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,339,000	4,339,000

Project #:
5920(127)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560						1,492,560
Total	182,642		1,492,560						1,675,202
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693		1,321,363						1,483,056
Local Match	20,949		171,197						192,146
LSSRP Bond									
Local AC									
Total	182,642		1,492,560						1,675,202
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,321,363						1,321,363
Local Match			171,197						171,197
LSSRP Bond									
Local AC									
Total			1,492,560						1,492,560

Project #: 5920(163)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 118

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,260,075	62,830,295	73,948,077	32,233,528	44,534,012	29,707,597	19,309,709	268,162,824	765,986,117
Local Match	26,514,683	4,841,819	6,034,713	1,662,698	3,627,661	1,027,026		31,003,192	74,711,792
LSSRP Bond	865,511	1,659,821	570,286	540,041	377,684				4,013,343
Local AC	13,971,186	-10,039,250	5,876,974	-9,808,910					
Total for all Phases	276,611,454	59,292,686	86,430,050	24,627,357	48,539,357	30,734,623	19,309,709	299,166,016	844,711,252

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$73,948,077	\$32,233,528	\$44,534,012	\$317,180,130	\$845,855,994
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$6,034,713	\$1,662,698	\$3,627,661	\$32,030,218	\$79,145,410
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041	\$377,684		\$5,536,779
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	-\$10,039,250	\$5,876,974	-\$9,808,910			-\$13,575,406
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$24,973,704	\$37,108,149	\$40,982,288	\$59,292,685	\$86,430,050	\$24,627,357	\$48,539,357	\$349,210,348	\$916,962,777

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	-\$78,133,378												-\$78,133,378
Local Match	-\$9,897,730												-\$9,897,730
LSSRP Bond	-\$108,965												-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024	\$10,039,250		\$9,808,910			\$61,184,625
Total for all Phases	-\$103,661,222				\$42,824,590		\$14,033,024	\$10,039,250		\$9,808,910			-\$26,955,448

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$73,948,077	\$32,233,528	\$44,534,012	\$317,180,130	\$767,722,616
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$6,034,713	\$1,662,698	\$3,627,661	\$32,030,218	\$69,247,680
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041	\$377,684		\$5,427,814
Local AC			\$12,102,308	\$16,259,867		\$13,370,070			\$5,876,974				\$47,609,219
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$67,798,294	\$37,108,149	\$55,015,312	\$69,331,935	\$86,430,050	\$34,436,267	\$48,539,357	\$349,210,348	\$890,007,329

**GL: Section 130 – Railroad/Highway Crossing Projects
(TIP ID – VAR170017)**

Last updated with the 2025 TIP Update

Caltrans Managed non-SHOPP Program Details
Local Section 130 Funded Railroad/Highway Grade Crossings

Grouped Projects for Railroad/Highway Crossings Safety Improvements.
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY21	FFY22	FFY23
4	MTC	CC-1164	751692P	Contra Costa County	Unincorporated	Contra Costa	MARKET AVE	Install medians, relocate sidewalk in southwest quadrant behind commission standard #9-A	Union Pacific	\$ 1,000,000.00	\$ 300,000.00	\$ 300,000.00	\$ 400,000.00
4	MTC	ALA-1111	834193F	Union City	Union City	Alameda	ATLANTIC ST	Install Std 9's for vehicular traffic.	Union Pacific	\$ 1,500,000.00	\$ 450,000.00	\$ 1,050,000.00	\$ -
4	MTC	ALA-1484	749712Y	Oakland	Oakland	Alameda	HIGH ST	Pre-signal, Advance Preemption, Sidewalks, off quad Std 8's, misc roadwork	Union Pacific	\$ 5,000,000.00	\$ 1,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00
4	MTC	ALA-1543	749780A	Union City	Union City	Alameda	H ST	Ped treatments (gates, swing gates, etc), possible traffic signal	Union Pacific	\$ 2,000,000.00	\$ 800,000.00	\$ -	\$ 1,200,000.00
										\$ 9,500,000.00	\$ 2,800,000.00	\$ 2,350,000.00	\$ 4,350,000.00

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2020-21

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	015342U	CONTRA COSTA	California Department of Transportation, Division of Local Assistance /City of Richmond	Installation of railroad grade crossing warning devices and roadway improvements at railroad grade crossing near the intersection of Harbour Way and Wright Ave.	In the City of Richmond	\$3,375,000
2 Projects						\$3,375,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2019-20

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
4	754903U	San Mateo	California Department of Transportation, Division of Local Assistance /City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 4th Ave and Caltrain in the City of San Mateo/County of San Mateo	In the City of San Mateo	\$3,538,350
2 Projects						\$7,287,675

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2017-18

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
1 Project						\$6,516,000

**Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY 2016-17**

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
1 Project						\$6,567,613

**GL: Lifeline Transportation Program
Cycles 5 and 6
(TIP ID- VAR170025)**

Last updated with the 2025 TIP Update

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and 1,070,669 low income persons yearly.	1,026,784	1,026,784	
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674	(1)
3	BART	Embarcadero Station Platform Elevator Capacity and Redundancy Project	n/a	This project will purchase and install a new redundant elevator at the North end (exit towards Ferry Building) of the Embarcadero BART/Muni Station to improve mobility and access for customers. The Embarcadero BART/Muni Station is in the City and County of San Francisco, a regional hub for employment. Hence, the station serves a diverse population, including Communities of Concern, who travel to and from jobs and activities related to employment. The new elevator at this station will primarily serve BART's platform; however, the elevator will also be able to stop at the Muni platform. The design vision includes a glass enclosed cab and hoistway to increase visual transparency. The scope of work also includes refurbishing Muni's elevator, which will exclusively provide access to Muni's platform once the project is complete. In addition, both the North and South end of station stairs will be rebuilt wider.	1,172,942	293,236	
4	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14 ,16 ,18 ,19, 311, 314, and 316.	83,785	83,785	
5	Eastern Contra Costa Transit Authority (Tri Delta Transit)	Operations Funding for Routes Support for Route 200 and 201	n/a	Provision of lifeline, public transit bus service between Bay Point, a community of concern, and Central County (Route 200) and Concord (Route 201) lifeline destinations. Service includes fixed route and adjunct ADA services.	199,621	199,621	
6	Fairfield and Suisun Transit	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	246,299	246,299	
7	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	106,929	106,929	
8	Golden Gate Bridge, Highway and Transportation District - Bus Service	Golden Gate Transit Ambassador Program	n/a	Golden Gate Transit will implement a Transit Ambassador Program, which includes the strengthened regional provision of District-specific transit information to riders from low-income neighborhoods and three Communities of Concern in Marin County.	138,491	34,623	
9		Joint Shelter Replacement Project	Marin Transit	Fund transfer from GGBHTD to Marin Transit for a joint shelter replacement project at stops in a community of concern in Novato.	15,000	3,750	(3)
10	Livermore Amador Valley Transit Authority	Route 14 Operating Assistance	n/a	Wheels' Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station. Funding would support the project's continued operation from 7/1/2020 through 6/30/2022.	94,183	94,183	

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
11	Marin County Transit District	Novato Bus Stop Shelters	n/a	Purchase bus stop shelters at high ridership stops in Novato that no longer have City advertising shelters. The project improves rider conditions for routes serving communities of concern in the City of Novato.	33,892	8,473	
12	Napa VINE	Riverside Pathway Connection to Downtown/Transit	City of Calistoga	The Napa Riverside Pedestrian Pathway will provide a direct, ADA compliant multiuse path along the Napa River connecting the bus stop location on Lincoln Avenue (Hwy 29) to the restrooms (in Fire Station), public parking lot, and Post Office to the east. The project will benefit residents as well as visitors and transit riders.	62,657	15,664	
13		Pope St. Pedestrian Crossing Improvement	City of Helena	The project includes the design and installation of a rectangular rapid flashing beacon system (or equivalent) on Pope Street at College Avenue; four ADA compliant curb ramps, and continental crosswalk markings on Pope St. at College Ave. Enhancing the crossing at Pope St. and College will improve access and safety for the transit stops serving both schools and for nearby seniors accessing those stops.	94,000	23,500	
14	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	54,789	54,789	
15	San Mateo County Transit District	Route 17 and Demand Response Service on the Coastsides	n/a	This project will continue funding the operation of existing Lifeline funded fixed route bus service for SamTrans Route 17 and general public demand response service on the Coastsides of San Mateo County. Route 17 operates between the hours of 6 am and 9pm seven days a week with general public demand response service operating during the same hours. The route extends from the Linda Mar Park and Ride lot in the North, through Montara, El Granada, and Half Moon Bay before ending in Pescadero to the south.	262,751	262,751	
16	Santa Rosa CityBus	Continuing Lifeline Route Operations	n/a	Funding for this project will provide continued operations of the City of Santa Rosa's CityBus Lifeline Routes (Routes 2, 2B, 3, and 12) that service the Roseland Community of Concern area in the City of Santa Rosa.	203,782	203,782	
17	San Francisco Municipal Transportation Agency	Essential Trip Card Program	n/a	The Essential Trip Card (ETC) is a discount program to help seniors and people with disabilities make essential trips in taxis. The program uses taxis to take people to the grocery store, pharmacy or medical trips. Customers pay \$12 to receive \$60 value for taxi trips on a debit card.	1,127,352	281,838	
18	Solano County Transit	SolTrans Route 7-Maintain Lifeline Fixed Route Service	n/a	This Operating Assistance request is for maintaining SolTrans Route 7 (formerly Route 2) which operates seven days a week and provides service from Vallejo Transit Center to Northeast Vallejo and Solano Community College for low-income and transit-dependent populations.	313,451	313,451	
19	Sonoma County Transit	Sonoma County Transit Bus Purchase	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one transit coach. The new bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.	166,459	41,615	
20	Santa Clara Valley Transportation Authority	Downtown San Jose Wayfinding Project	VTA	This project implements San Jose's wayfinding pilot identified through MTC's Regional Mapping and Wayfinding Program to harmonize transit information between the 27 Bay Area transit agencies. This project will develop wayfinding maps, procure, and install totems along VTA's downtown transit mall on the light rail platforms and sidewalks adjacent.	1,276,833	319,208	'(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
21		Clipper/Ezfare Engagement and Marketing for Low-Income and Minority Communities	VTA	This project would engage low-income and minority communities of Santa Clara County to identify their barriers to Clipper/Ezfare usage, develop strategies to eliminate those barriers, and initiate a targeted campaign to market Clipper/Ezfare to low-income and minority communities.	370,457	92,614	(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
22	Union City Transit	Line 97	AC Transit	Union City Transit requests transfer of funds to AC Transit for continued operations of Line 97.		0	(1)
23	Western Contra Costa Transit Authority	Purchase and install new AVL/CAD/APC System	n/a	This funding will support the purchase and installation of a complete AVL/APC system on all fixed-route vehicles within WCCTA's fleet. Once installed and activated, this system will allow WCCTA to improve its real-time information system to give riders better customer information about bus arrivals and departures.	25,311	6,328	
Regional Grand Totals							
					Total Proposed Programming		
					7,088,442	3,725,897	

Notes

- (1) Union City Transit requests transferring \$12K to AC Transit for Line 97 project. Pending AC Transit Board action.
- (2) Projects are pending Board approval.
- (3) Projects are pending staff/Board approval for receipt of funds for Lifeline project purpose.
- (4) Proposed action for Commission approval to program VTA's Cycle 6 projects on 7/28/21.

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000				720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512				182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567		150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270		2019
12	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000		75,000		2019
13	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available on			32,462		32,462		2019
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
15	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastside of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312		2019
16	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastside of San Mateo County centered in Pescadero.	203,220		25,420		228,640		2019
17	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000		2019
18	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	275,000	2019
19	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345		2019
20	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	276,311	2019
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143		2019
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKSs Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242		2019
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836		2019
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000		2019
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000		2019
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	236,460	2019
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	102,657	2019
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	300,929	2019
29	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525		2019
30	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description	STA	STA	STA	5307	TOTAL Lifeline Funding	Local Funds	Program Year
				(95%) ¹	(5% Conting.) ¹	(Add'l Revenue) ¹				
31	Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one transit coach. The new buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	55,999	2019
32	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485		2019
33	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000				600,000		2019
34	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000				400,000		2019
Total Programming				14,838,975	277,042	451,102	6,805,264	22,372,383	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – SHOPP Minor
(TIP ID- VAR190001)**

Last updated with the 2025 TIP Update

**2023-24 Minor A Project List
District 4**

Dist.	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$1,250	\$0	\$400	\$1,650	1	Bridge(s)
04	SM	92	R11.61	3Y380	0423000228	In San Mateo County, at the Delaware Street Bridge. Install drainage system.	201.151	\$1,200	\$10	\$820	\$2,030	1	Culvert(s) (ea)
04	MRN	101	R22.0	3Y390	0423000230	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	201.235	\$850	\$20	\$570	\$1,440	2	Location(s)
04	ALA	580	R32.8/R32.9	3Y400	0423000231	In Alameda County, at 150th Avenue. Install retaining wall.	201.150	\$1,250	\$10	\$910	\$2,170	1	Location(s)

\$5,550	\$60	\$3,600	\$9,210

**2022-23 Minor A Project List
District 4**

District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and Lawrence Expressway southbound offramp. Upgrade safety lighting and signal and pedestrian crossing safety.	201.015	\$899	\$11	\$728	\$1,638	2	Collision(s) reduced
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista Avenue. Upgrade guardrail/install concrete barrier.	201.015	\$600	\$20	\$720	\$1,340	3	Collision(s) reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	201.131	\$900	\$40	\$865	\$1,805	2	Location(s)
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25. Install receiving lane.	201.310	\$800	\$5	\$410	\$1,215	38.5	Daily vehicle hour(s) of delay (DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$500	\$0	\$300	\$800	1	Bridge(s)
04	MRN	101	0.0/0.3	2W510	421000221		201.250	\$1,103	\$10	\$820	\$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130		201.015	\$1,110	\$20	\$890	\$2,020	7	Fatal/Serious Inj

\$6,912 \$126 \$5,633 \$12,671

**2021-22 Minor Construction Program Project List
District 4**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	\$1,250,000	\$0	\$1,000,000	\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life).	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement.	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best).	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

FY 2020-21 Minor A Project List

District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damaged due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra Costa County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

FY 2020-21 Minor A Project List
District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No. 28-0246 I/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

\$ 15,685,100 \$ 161,900 \$ 10,872,000 \$ 26,719,000

FY 2019-20 Minor Construction Program Project List
District 4

Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Capital Outlay			Performance Measure	
								Estimated Construction State/Federal	Estimated Right of Way	Support (Life of Project)		Total Project Cost
04	Marin	101	8.9	In Marin County, in Larkspur, at Sir Francis Drake Boulevard. Construct downdrain and erosion control.	0Q730	0418000143	201.151	\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArthur Maze.	3Q690	0419000244	201.015	\$ 835,000	\$ 15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Treey Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)
								\$ 4,210,000	\$ 80,000	\$ 3,250,000	\$ 7,540,000	

FY 2018-19 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Capital Outlay Suppot</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 1,000,000	\$ 5,000	\$ 800,000	\$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be housed in the Oakland District Office.	0P710	0417000506	201.315	\$ 960,000	\$ -	\$ 960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 500,000	\$ 1,000	\$ 1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$ 650,000	\$ 1,000	\$ 1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 600,000	\$ 5,000	\$ 450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 480,000	\$ 10,000	\$ 250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 920,000	\$ 5,000	\$ 1,012,000	\$ 1,937,000	3.6 Lane Mile(s)

\$ 5,110,000 \$ 27,000 \$ 5,672,000 \$ 10,809,000

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with the 2025 TIP Update

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$14,904,527	\$14,904,527	\$10,487,050	\$10,487,050	\$9,730,835	\$9,730,835	\$9,572,613	\$9,572,613	\$44,695,025	\$44,695,025	\$89,390,050

Grouped Listing - Transit Operating Assistance

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total		
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348
Total			\$343,701	\$343,701	\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$20,228,474	\$20,248,474	\$40,476,948

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with the 2025 TIP Update

Grouped Listing - Transit Preventive Maintenance

VAR190007

Current TIP Period

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$1,085,190	\$271,298	\$2,086,357		\$521,589	\$2,607,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Total			\$7,319,574	\$7,000,000	\$2,736,894	\$6,849,361	\$1,712,340	\$14,168,935	\$7,000,000	\$4,449,234	\$25,618,169

Grouped Listing - Transit Preventive Maintenance
VAR190007
Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Cos	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance	-	-				\$2,220,000	\$555,000			\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$9,825,343	\$0	\$2,456,336	\$12,281,679
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$5,895,678	\$2,220,000	\$2,028,920	\$7,306,576	\$1,826,644	\$21,997,431	\$2,220,000	\$6,052,209	\$30,269,640

**GL: Recreational Trails Program
(TIP ID – VAR190009)**

Last updated with the 2025 TIP Update

**Recreational Trails Program (RTP), Non-Motorized
FY 2023/24 Selections**

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
23/24	RT-43-017	City of Gilroy	Metropolitan Transportation Commission	Lions Creek Trail	\$ 200,000	\$ 305,000	\$ 505,000
23/24	RT-38-004	City of San Francisco	Metropolitan Transportation Commission	Twin Peaks Promenade Project	\$ 1,493,692	\$ 1,589,800	\$ 3,083,492
					\$ 1,693,692	\$ 1,894,800	\$ 3,588,492

**Non-Motorized Recreational Trails Program (RTP)
FY 2023/24 Project Recommendations**

Federal Project Number	State Project Number	County	Applicant	MPO/RTPA	Project Name	Project Scope	Grant Request Amount	Match Amount	Total Project Cost
RT-07-011	ZT-01-029	Contra Costa	East Bay Regional Park District (EBRPD)	Metropolitan Transportation Commission (MTC)	Bay Trail Gap Glosure to Martinez	Construct approximately 0.5 mile of Class I trail to close the gap in the San Francisco Bay Trail (Bay Trail) and the Carquinez Strait Scenic Loop Trail (CSSLT) within the City of Martinez in Contra Costa County.	\$ 917,784	Local = \$125,154	\$ 1,042,938
RT-28-006	ZT-28-013	Napa	Tuleyome Napa	Metropolitan Transportation Commission (MTC)	Lake Berryessa Shoreline Trail	Construct new approximately 3.1 miles of the Lake Berryessa Shoreline Trail - Pope Canyon Trail portion - with decks, fencing, gates, benches, bridges, crossings, retaining walls, signage, and trail markers in the City of Napa.	\$281,600	Local = \$25,173 Federal = \$13,827	\$320,600
							\$1,199,384	\$ 164,154	\$ 1,363,538

**Recreational Trails Program (RTP)
Additional Funds Request July/August 2023**

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Additional Recreational Trails Program Funds Requested	Amended Recreational Trails Program Funds	Match (Min. 12%)	Amended Total Project Cost
22/23	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,823,091	\$175,000	\$1,998,091	County General Fund - \$346,261	\$2,344,352

**Non-Motorized Recreational Trails Program (RTP)
FY 2020/21 Project Recommendations**

10.15.2020

State Fiscal Year	Project Number	Local Agency	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
2020/21	RT-01-016	East Bay RPD	MTC	Bridge to Beach Development	\$900,000	Local= \$122,727	\$1,022,727
2020/21	RT-21-010	Marin Municipal Water District	MTC	Azalea Hill Trail Restoration	\$700,000	Local= \$95,455	\$795,455
				TOTAL	\$1,600,000	\$218,182	\$1,818,182

**GL: FTA 5311 Rural Area Program
FY2020-21 through FY2023-24
(TIP ID – VAR210001)**

Last updated with the 2025 TIP Update

Federal Transit Administration
Section 5311 Rural Area Formula Program
FY2023-24

FY2023-24 Funding Available:

Apportionments:	\$	2,302,495
Prior Year Carryover:	\$	-
Total Funding Available:	\$	2,302,495

FY 2023-24 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311</u>	<u>Local</u>	<u>Total</u>
		<u>Program</u>	<u>Match</u>	<u>Project Cost</u>
NVTA	Rural Operating Assistance Program in Northern Napa County	\$ 342,651	\$ 276,690	\$ 619,341
SamTrans	Operating Assistance	\$ 252,038	\$ 203,520	\$ 455,558
VTA	Operating Assistance for Bus Route 68	\$ 131,938	\$ 106,540	\$ 238,477
City of Dixon	Replacement Vehicle Purchase	\$ 115,686	\$ 14,981	\$ 130,667
City of Dixon	Operating Assistance	\$ 300,000	\$ 242,250	\$ 542,250
Rio Vista Delta Breeze	Operating Assistance	\$ 150,000	\$ 121,125	\$ 271,125
Rio Vista Delta Breeze	Replacement Vehicle Purchase	\$ 115,687	\$ 14,981	\$ 130,668
Sonoma County Transit	Replacement Vehicle Purchase	\$ 782,867	\$ 101,381	\$ 884,248
ECCTA	Preventive Maintenance	\$ 111,629	\$ 14,456	\$ 126,085
Total Programming		\$ 2,302,495	\$ 1,095,925	\$ 3,398,420
Total Available		\$ 2,302,495		
Available for Carryover		\$ 0		

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-00

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
Section 5311 Subtotal					\$2,366,040	\$2,739,265	\$5,105,305
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
Section 5311f Subtotal					\$275,000	\$275,000	\$550,000
Total Grouped Listing					\$2,641,040	\$3,014,265	\$5,655,305

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-00

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
Section 5311 Subtotal					\$2,319,647	\$2,618,456	\$4,938,103
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$2,319,647	\$2,618,456	\$4,938,103

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-00

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
Section 5311 Subtotal					\$1,784,343	\$2,924,282	\$4,708,626
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
Section 5311 CRRSAA Subtotal					\$175,125	\$0	\$175,125
Total Grouped Listing					\$1,959,468	\$2,924,282	\$4,883,751

**GL: Federal Lands Highway Program and Tribal
Transportation Program
(VAR210002)**

Last updated with the 2025 TIP Update

PACIFIC REGION

2023 Tribal Transportation Improvement Program (TTIP)

States: CA

The TTIP is from Fiscal Year 2023 due to administrative and procedural requirements.





Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program
Transportation Improvement Program**

State of
California

Tribal Transportation Program
Transportation Improvement Program
2023

This report includes all construction projects on current approved Tribal TIPs in this State.

Dry Creek Rancheria Band of Pomo Indians

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Planning						
Planning			Dry Creek Rancheria	Sonoma	TTP 2% Planning;	\$163,000
Comments: Planning funds for LRTP Development, Inventory Update, TTP Review/Update, and Corridor Studies. Traffic Studies, Pavement evaluation, Master Planning (Short, middle and Long Term)						
Equipment Purchase						
Maintenance		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$30,000
Comments: Equipment Purchase for Roadway Maintenance: Skid Steer Loader: \$30K						
Administration						
Administration		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$400,000
Comments: General program administrative expenses.						

Dry Creek Rancheria Band of Pomo Indians

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Roadway Maintenance						
Maintenance	See comments	0.0	Dry Creek Rancheria	Sonoma	TTP;	\$90,000
<div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> Comments: Maintenance of official routes in NTTFI for Dry Creek Rancheria as needed. </div>						
Total Amount for Non-Construction Activities						\$683,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2023

Type of Work	Route	Length	Location	County	Funds	Amount
Cloverdale Bi'Du Kaale						
New Construction	0031 - 10,20,30	0.2	Cloverdale, CA	Sonoma	TTP;	\$1,900,000
Comments: Asesor's Parcel 117-040-073 S. Cloverdale Blvd - Kelly Rd Total Project Cost: \$1,900,000						
Creek Restoration Project @ BIA 93						
Reconstruction	0093-10	0.4	BIA 93 at Rancheria Creek Crossing	Sonoma	CA Wildlife Conservation	\$480,000
Comments: There are 2 culverts on BIA93. One open bottom culvert was installed. The second open bottom culvert to be installed at BIA 93 crossing. Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.						
Total Amount for Construction Year 2023						\$2,380,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
Hwy 128 Culvert Replacement						
Reconstruction	SR128 - BIA93 Int.	0.1	Intersection of HWY 128 and BIA93	Sonoma	TTP;TTPSF;HI P-CRRSAA	\$1,704,000
<div style="border: 1px solid black; padding: 5px;"> Comments: Additional Funding via HIP-CRSAA: \$164,793 Project includes the construction of new SR128 - BIA93 Intersection. Lateral expansion of SR128 and realignment of BIA93. Remove of existieng culvert at SR128 and construction of a new open bottom culvert at </div>						
Total Amount for Construction Year 2026						\$1,704,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
Dugan Road Realignment						
Reconstruction	0020 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
Comments: Project will realign existing Dugan Road and construct ingress/egress point to SR128. Total Project Cost: \$265,000.						
Dugan Road (Emergency Access Road)						
Reconstruction	0021 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$322,500
Comments: TTP funding to be used for access the New Administration Building and EOC at Dugan Road (Emergency Access Road). Total Project Cost: \$322,500						
Total Amount for Construction Year 2027						\$587,500



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.

**GL: Transit ADA Operating Support
(TIP ID – VAR210003)**

Last updated with the 2025 TIP Update

**Grouped Listing - Transit ADA Operating Support
VAR210003**

County	Sponsor	Description	FY2021 - 5307	FY2021 - Local	FY2022 - 5307	FY2022 - Local	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$6,729,308	\$1,682,327	\$6,872,342	\$1,718,086	\$7,395,244	\$1,848,811	\$26,193,213	\$6,548,303	\$32,741,516
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$3,439,303	\$859,826	\$1,948,854	\$487,214	\$8,769,201	\$2,192,300	\$10,961,501
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,839,033	\$459,758	\$1,590,376	\$397,594	\$5,253,159	\$1,313,290	\$6,566,449
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$859,178	\$214,795	\$964,796	\$241,199	\$3,333,934	\$833,484	\$4,167,418
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$552,153	\$138,038	\$637,328	\$159,332	\$2,158,781	\$539,695	\$2,698,476
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,738	\$265,435	\$1,036,899	\$259,225	\$3,941,079	\$985,270	\$4,926,349
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$442,601	\$110,650	\$514,749	\$128,687	\$493,345	\$123,336	\$1,540,663	\$385,166	\$1,925,829
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$104,136	\$26,034	\$99,034	\$24,759	\$386,310	\$96,578	\$482,888
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,693	\$661,173	\$3,736,750	\$934,188	\$10,970,799	\$2,742,700	\$13,713,499
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,443,822	\$1,360,956	\$5,243,189	\$1,310,797	\$20,133,715	\$5,033,429	\$25,167,144
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$525,607	\$131,402	\$394,485	\$98,621	\$1,762,099	\$440,525	\$2,202,624
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$193,043	\$48,261	\$293,462	\$73,366	\$821,494	\$205,374	\$1,026,868
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,269,739	\$1,317,435	\$6,094,684	\$1,523,671	\$20,621,458	\$5,155,365	\$25,776,823
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,782	\$91,696	\$371,719	\$92,930	\$1,374,981	\$343,745	\$1,718,726
Total			\$18,431,658	\$4,607,915	\$29,399,742	\$7,349,936	\$30,005,899	\$7,501,475	\$30,626,137	\$7,656,534	\$108,463,436	\$27,115,859	\$135,579,295

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 - FY2022-23
(TIP ID – VAR210201)**

Last updated with the 2025 TIP Update

FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201

As Updated with TIP Revision 2025-00

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2024	\$ 477,302	\$ 477,302	\$ 954,603
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2024	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2024	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2024	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2024	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2024	\$ 61,174	\$ 61,174	\$ 122,347
11	ALA	On Lok Senior Health Services	Operating Assistance	2024	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2024	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2024	\$ 254,487	\$ 63,622	\$ 318,109
14	CC	Mobility Matters	Mobility Management	2024	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2024	\$ 113,867	\$ 113,867	\$ 227,734

16	CC	Mobility Matters	Operating Assistance	2024	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2024	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2024	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2024	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2024	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2024	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2024	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2024	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2024	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2024	\$ 380,270	\$ 380,270	\$ 760,539
27	MRN	Vivalon, Inc.	Operating Assistance	2024	\$ 117,251	\$ 117,251	\$ 234,501
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2024	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2024	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2024	\$ 48,000	\$ 12,000	\$ 60,000
31	MRN	Vivalon, Inc.	Laptops (23)	2024	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000

35	NAPA	Napa Valley Transportation Authority	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2024	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2024	\$ 4,461	\$ 4,461	\$ 8,921
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2024	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2024	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2024	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2024	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2024	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2024	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2024	\$ 162,709	\$ 162,709	\$ 325,417
47	SC	Outreach & Escort Inc.	Mobility Management	2024	\$ 319,910	\$ 79,978	\$ 399,888
48	SC	Outreach & Escort, Inc.	Operating Assistance	2024	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2024	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2024	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2024	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2024	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2024	\$ 155,442	\$ 155,442	\$ 310,883

54	SOL	Solano Transportation Authority	Mobility Management	2024	\$ 320,000	\$ 80,000	\$ 400,000
55	SOL	Pace Solano	Small Bus	2024	\$ 104,800	\$ 26,200	\$ 131,000
56	SOL	Pace Solano	Large Bus	2024	\$ 116,800	\$ 29,200	\$ 146,000
57	SOL	Pace Solano	Small Bus	2024	\$ 104,800	\$ 26,200	\$ 131,000
58	SOL	Milestones Development INC	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
59	SOL	Milestones Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
60	SOL	Milestones Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Chair Securements (20)	2024	\$ 6,997	\$ 1,749	\$ 8,746
62	SOL	Milestones Development INC	Cameras (40)	2024	\$ 7,871	\$ 1,968	\$ 9,839
63	SOL	Milestones Development INC	Computers (2)	2024	\$ 1,102	\$ 276	\$ 1,378
64	SOL	Milestones of Development INC	Medium Bus	2024	\$ 112,000	\$ 28,000	\$ 140,000
65	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2024	\$ 195,000	\$ 195,000	\$ 390,000
66	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
67	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2024	\$ 71,200	\$ 17,800	\$ 89,000
68	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2024	\$ 54,325	\$ 54,325	\$ 108,650
69	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2024	\$ 69,762	\$ 69,762	\$ 139,524
70	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2024	\$ 217,184	\$ 54,296	\$ 271,480
71	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2024	\$ 134,400	\$ 33,600	\$ 168,000
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2024	\$ 86,431	\$ 86,431	\$ 172,861

73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2024	\$ 22,500	\$ 22,500	\$ 45,000
74	SON	Becoming Independent	Two (R) Small Buses	2024	\$ 209,600	\$ 52,400	\$ 262,000
75	SON	City of Santa Rosa	Two (R) Medium Buses	2024	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,536,284	\$ 5,735,329	\$ 18,271,605

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2025-00

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	CON	Choice in Aging	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2023	\$ 40,199	\$ 40,199	\$ 80,397
4	CON	Mobility Matters	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
5	CON	Mobility Matters	Mobility Management	2023	\$ 27,684	\$ 110,737	\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2023	\$ 124,660	\$ 124,660	\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 42,401	\$ 169,603	\$ 212,004
11	CON	Mobility Matters	Mobility Management	2023	\$ 38,663	\$ 154,654	\$ 193,317

12	CON	Mobility Matters	Operating Assistance	2023	\$ 85,000	\$ 85,000	\$ 170,000
13	MRN	Casa Allegra Community Services	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2023	\$ 72,000	\$ 288,000	\$ 360,000
15	ALA	Eden I&R	Operating Assistance	2023	\$ 112,500	\$ 112,500	\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2023	\$ 12,840	\$ 51,360	\$ 64,200
18	ALA	Family Bridges	One R Minivan	2023	\$ 11,200	\$ 44,800	\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2023	\$ 12,000	\$ 48,000	\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2023	\$ 50,194	\$ 50,194	\$ 100,387
22	ALA	Life Elder Care	Operating Assistance	2023	\$ 145,000	\$ 145,000	\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 19,290	\$ 77,159	\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2023	\$ 54,329	\$ 217,318	\$ 271,647

27	MRN	Marin County Transit District	Mobility Management	2023	\$ 35,500	\$ 142,000	\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2023	\$ 56,250	\$ 56,250	\$ 112,500
29	SF	On Lok Senior Health Services	Nine R Small Buses	2023	\$ 151,200	\$ 604,800	\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2023	\$ 38,520	\$ 154,080	\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2023	\$ 37,000	\$ 37,000	\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2023	\$ 87,500	\$ 87,500	\$ 175,000
33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2023	\$ 24,800	\$ 99,200	\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2023	\$ 55,174	\$ 55,174	\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2023	\$ 58,132	\$ 232,527	\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2023	\$ 137,500	\$ 137,500	\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2023	\$ 156,000	\$ 624,000	\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2023	\$ 11,162	\$ 44,647	\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2023	\$ 981	\$ 3,926	\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2023	\$ 4,228	\$ 16,911	\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2023	\$ 22,400	\$ 89,600	\$ 112,000

42	SCL	Avenidas	Wheelchair Restraints	2023	\$ 122	\$ 488	\$ 610
43	SCL	Avenidas	Operating Assistance	2023	\$ 157,416	\$ 157,416	\$ 314,831
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2023	\$ 24,000	\$ 96,000	\$ 120,000
45	SCL	Friends of Children with Special Needs	Laptops	2023	\$ 419	\$ 1,674	\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2023	\$ 106	\$ 423	\$ 529
47	SCL	Friends of Children with Special Needs	Software	2023	\$ 1,929	\$ 7,716	\$ 9,646
48	SCL	Friends of Children with Special Needs	Operating Assistance	2023	\$ 169,916	\$ 169,916	\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2023	\$ 10,000	\$ 40,000	\$ 50,000
50	SCL	On Lok	One R Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
51	SCL	Outreach and Escort	Mobility Management	2023	\$ 196,335	\$ 785,342	\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2023	\$ 167,416	\$ 167,416	\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2023	\$ 88,009	\$ 88,009	\$ 176,017
54	SON	City of Santa Rosa	Three R Medium Buses	2023	\$ 42,415	\$ 169,662	\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2023	\$ 37,200	\$ 148,800	\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2023	\$ 75,000	\$ 300,000	\$ 375,000

57	SCL	Outreach & Escort Inc.	Mobility Management	2023	\$ 40,000	\$ 160,000	\$ 200,000
58	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
59	SOL	Pace Solano	Small Bus	2023	\$ 16,800	\$ 67,200	\$ 84,000
60	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
61	SOL	Pace Solano	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2023	\$ 18,000	\$ 72,000	\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2023	\$ 187,500	\$ 187,500	\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2023	\$ 62,500	\$ 62,500	\$ 125,000
69	SOL	City of Rio Vista	Operating Assistance	2023	\$ 150,000	\$ 150,000	\$ 300,000
Total Grouped Listing					\$3,839,810	\$8,455,541	\$12,295,348

**GL: PROTECT Planning Studies
(VAR230201)**

Last updated with the 2025 TIP Update

Back-Up Listing for the PROTECT Planning Studies Grouped Listings (VAR230201)

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Listing	Federal Share (PROTECT Planning Set-Aside)	State Match (Min. 20%)	Current Total Project Cost Estimate
22/23		4 Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	The adaptation planning study will contribute to advancing a climate resilient approach for Highway 1 along the eastern shoreline of Bolinas Lagoon in Marin County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, sediment conveyance, and wind wave runup/high tides (and other technical areas as required by the California Coastal Commission), (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$462,272	\$115,568	\$577,840
23/24		4 Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	\$80,000	\$20,000	\$100,000
23/24		4 Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3./11.0)	The adaptation planning study will contribute to advancing a climate resilient planning approach for the US 101 corridor in Marin County. This corridor-level adaptation study will apply a combination of sea level rise analysis/alternatives assessment work with public engagement/outreach, implementing these two activities strategically - either independently or in tandem - at specific locations through the larger corridor-level study area. These tasks will be performed within the study area, from the US 101 bridge crossing over San Rafael Creek down to the Donahue St. on/off ramps in Marin City. Study activities will be coordinated concurrently with a TAM-led transportation infrastructure resiliency study underway. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$740,000	\$190,000	\$950,000
								FY2023 Totals:	\$462,272	\$115,568	\$577,840
								FY2024 Totals:	\$840,000	\$210,000	\$1,050,000
								Group Listing Total:	\$1,302,272	\$325,568	\$1,627,840

**GL: Bus Accelerated Instructure Delivery
(TIP ID – VAR230208)**

Last updated with the 2025 TIP Update

FTIP Back-up List for the BusAID Program

TIP ID: VAR230208

As Updated with TIP Revision 2025-00

No.	Sponsor	Project	Description	Program Year	Total Grant Award			Total Project Cost
					Regional STA Exchange Funds	CMAQ	Local Match	
1	AC Transit	Park Street Transit Signal Priority & Signal Optimization		2026	\$ 1,094,418			\$ 1,094,418
2	AC Transit	International Boulevard Transit Lane Delineation		2026		\$ 3,905,582	\$ 506,010	\$ 4,411,592
3	CCCTA	Monument Corridor Transit Speed Improvements		2026	\$ 385,885			\$ 385,885
4	SamTrans	El Camino Real Bus Boarding Islands & Bus Stop Balancing in Redwood City		2026		\$ 1,420,906	\$ 184,093	\$ 1,604,999
5	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 1)		2026	\$ 2,800,000			\$ 2,800,000
6	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 2)	(toll credits will be used in lieu of match for construction funds)	2026		\$ 2,200,000	\$ 285,033	\$ 2,485,033
7	Union City Transit/City of Union City	Alvarado-Niles Road Part-Time Transit Lane Pilot		2026	\$ 1,507,688			\$ 1,507,688
8	City of San Jose	Corridor Project for Senter Road – boarding islands		2026		\$ 4,027,887	\$ 521,855	\$ 4,549,742
9	City of San Jose	Cloud-Based TSP at 174 Intersections along VTA's Frequent Network		2026	\$ 972,113			\$ 972,113
10	Unprogrammed Program Balance			2026	\$ 8,239,896	\$ 3,445,625		\$ 11,685,521
Total Grouped Listing					\$ 15,000,000	\$ 15,000,000	\$ 1,496,992	\$ 31,496,992