

**GL: Safety Improvements –  
SHOPP Mobility Program  
(TIP ID – VAR170005)**

**Last updated with TIP Revision 2023-32**

**FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2021/2026 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	1492A	0K240	201.310	21/22	\$15,175	\$0	\$0	\$0	\$0	\$3,120	\$2,080	\$130	\$1,560	\$255	\$8,030	\$15,175
04	SM	1	26.4/47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system performance.	1452A	2K880	201.315	21/22	\$3,792	\$0	\$0	\$0	\$0	\$430	\$444	\$30	\$444	\$36	\$2,408	\$3,792
<b>Time Extension Total</b>									<b>\$18,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,550</b>	<b>\$2,524</b>	<b>\$160</b>	<b>\$2,004</b>	<b>\$291</b>	<b>\$10,438</b>	<b>\$18,967</b>
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	22/23	\$6,321	\$104,675	\$0	\$0	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$93,346	\$110,996
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$665	\$8,555	\$0	\$0	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	\$1,450	\$18,675	\$0	\$0	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable.	2027J	2Q740	201.315	22/23	\$13,254	\$89,895	\$0	\$0	\$0	\$2,155	\$10,958	\$141	\$11,071	\$63	\$78,761	\$103,149
04	SM	101		In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	\$2,449	\$13,237	\$0	\$0	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Construct roundabout.	2031J	3G900	201.310	22/23	\$0	\$18,869	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	\$4,331	\$12,488	\$18,869
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	\$1,500	\$0	\$19,365	\$0	\$0	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	1493N	0K530	201.315	23/24	\$4,627	\$3,955	\$85	\$0	\$0	\$4,627	\$3,441	\$514	\$0	\$85	\$0	\$8,667

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04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2906A	1Q720	201.315	23/24	\$15,727	\$0	\$312	\$0	\$0	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039
04	CC	680		<b>In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.</b>	2020W	1Q721	201.315	23/24	\$0	\$0	<b>\$103,635</b>	\$0	\$0	\$0	\$0	\$0	<b>\$13,030</b>	\$251	<b>\$90,354</b>	<b>\$103,635</b>
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	1483B	0J890	201.310	23/24	\$420	\$660	\$2,820	\$0	\$0	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	23/24	\$0	\$4,029	\$22,417	\$0	\$0	\$0	\$3,931	\$98	\$3,397	\$1,363	\$17,657	\$26,446
04	ALA	24		In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 24, 37, 80, 101, 242, 680, and 780 at various locations. Replace Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	\$0	\$1,649	\$2,818	\$23,033	\$0	\$1,649	\$2,788	\$30	\$2,563	\$350	\$20,120	\$27,500
04	MRN	101		In Alameda, Contra Costa, San Francisco, Marin, Santa Clara, San Mateo, Solano, and Sonoma Counties, on Routes 17, 80, 85, 101, 238, 280, 380, and 580 at various locations. Replace Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	\$0	\$6,067	\$0	\$32,819	\$0	\$1,767	\$4,266	\$34	\$5,761	\$10	\$27,048	\$38,886
04	CC	680	0.0/25.5	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2020X	1Q722	201.315	<b>25/26</b>	\$0	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$0	\$61
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	25/26	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	2917W	3G901	201.310	25/26	\$0	\$0	\$110	\$0	\$840	\$0	\$100	\$10	\$300	\$20	\$520	\$950
04	ALA	580	5.9/29.5	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	2914F	3W290	201.315	26/27	\$0	\$0	\$0	\$1,604	\$2,455	\$1,604	\$2,019	\$436	\$0	\$0	\$0	\$4,059

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04	SCL	82	9.8/20.7	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	2915E	4W580	201.315	26/27	\$0	\$0	\$0	\$2,310	\$4,960	\$2,310	\$4,890	\$70	\$0	\$0	\$0	\$7,270
04	SF	1	0.9/7.1	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	2915F	4W490	201.315	26/27	\$0	\$0	\$0	\$1,700	\$2,700	\$1,700	\$2,500	\$200	\$0	\$0	\$0	\$4,400
SHOPP - Mobility 2022 SHOPP TOTAL									\$56,413	\$270,266	\$151,562	\$61,466	\$11,016	\$33,771	\$55,138	\$2,521	\$59,147	\$7,582	\$392,564	\$550,723
SHOPP - Mobility NEW REQUESTED TOTAL									\$75,380	\$270,266	\$151,562	\$61,466	\$11,016	\$37,321	\$57,662	\$2,681	\$61,151	\$7,873	\$403,002	\$569,690
SHOPP - Mobility PROGRAMMED TOTAL									\$75,380	\$270,266	\$48,178	\$55,852	\$901	\$31,707	\$48,253	\$1,975	\$48,121	\$7,873	\$312,648	\$450,577
SHOPP - Mobility DIFFERENCE TOTAL									\$0	\$0	\$103,384	\$5,614	\$10,115	\$5,614	\$9,409	\$706	\$13,030	\$0	\$90,354	\$119,113