GL: Safety Improvements – SHOPP Collision Reduction Program (TIP ID – VAR170007)

Last updated with TIP Revision 2023-32

FOR 2021/2026 PROGRAM YEARS
All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
	ALA			In Oakland, from 0.2 mile north of Lincoln Avenue to		4J490	201.010	21/22	\$8,046	\$0	\$0	\$0	\$0	\$824	\$667	\$42	\$1,062	\$107	\$5,344	\$8,046
				0.2 mile south of Park Boulevard. Install outer										·					. ,	, ,
				separation barrier and construct rumble strips.																
04	ALA	61	19.0/21.	In and near the cities of Alameda, Emeryville, Berkeley,	1464A	4K400	201.010	21/22	\$3,865	\$0	\$0	\$0	\$0	\$303	\$358	\$219	\$460	\$83	\$2,442	\$3,865
				Albany, and San Leandro, on Routes 61, 123, and 185																
				at various locations. Install vehicle speed feedback																
				signs and upgrade signal to standard.																
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at	2025R	2Q250	201.010	21/22	\$6,155	\$0	\$0	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$4,125	\$6,155
				various locations. Place High Friction Surface																
				Treatment (HFST).																
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and	1492F	0K120	201.015	21/22	\$12,507	\$0	\$0	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
				880 at various locations; also in Contra Costa County,																
				on Routes 4, 24, 80, 160, and 680 at various locations.																
				Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and																
				uncontrolled pedestrian crossings.																
04	ALA	590		In Alameda and Contra Costa Counties, on various	14064	0K770	201.015	21/22	\$4,856	\$0	\$0	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	360		routes at various locations. Upgrade advance warning	1490A	UKITU	201.013	21/22	φ4,030	φυ	φυ	Φ0	φυ	\$700	φ/00	\$10	\$700	φ100	φ2,030	φ4,000
				signs to make standard.																
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at	1/87M	3J130	201.015	21/22	\$9.128	\$0	\$0	\$0	\$0	\$940	\$940	\$130	\$1.030	\$20	\$6.068	\$9.128
04	ALA	300		various locations. Enhance pedestrian safety by	1407101	33 130	201.013	21/22	ψ3,120	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψυΨυ	Ψ940	ψ130	ψ1,000	ΨΖΟ	ψ0,000	ψ9,120
				installing Accessible Pedestrian Signals (APS) systems																
				and countdown timers and upgrading crosswalk																
				markings.																
04	ALA	Var		In Alameda County, on Routes 80 and 880 at various	1481B	1J780	201.015	21/22	\$8,978	\$0	\$0	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
1				locations; also in Contra Costa County, on Routes 24					42,212	**	**	**	***	4.,	+ -,=-		* .,	*	**,***	40,010
				and 680 at various locations. Install High Friction																
				Surface Treatment (HFST) at spot locations to enhance																
				wet pavement conditions.																
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to	1494D	4J940	201.235	21/22	\$3,805	\$0	\$0	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
				0.7 mile west of Greenville Road. Highway worker																
				safety improvements.																
04	CC	4	1.0/9.0		1454F	3K440	201.010	21/22	\$11,715	\$0	\$0	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
				west of Pine Street/Center Avenue. Install safety																
				lighting and apply High Friction Surface Treatment																
				(HFST).																
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile	1497F	0K160	201.010	21/22	\$93,569	\$0	\$0	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$1,339	\$69,791	\$93,569
				west of Solano County line; also in Alameda County in																
				Albany, from 0.4 mile west to the Contra Costa County																
				line (PM R7.6/8.0). Install lighting and upgrade																
0.4	-00	-	0.0/00	concrete barrier.	040411	0.1400	004.045	04/00	# 40.000	Φ0	Φ0	* 0	00	#4.000	64 400	\$50	04 500	040	#40.400	#40.000
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of	04810	0J480	201.015	21/22	\$16,362	\$0	\$0	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
				Bailey Road. Upgrade guardrail to make standard.																
04	CC	Δ		In Contra Costa County, on Routes 4, 24, 80, 123, 242,	1487N	3,1140	201.015	21/22	\$11,333	\$0	\$0	\$0	\$0	\$1.108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04		-		580, and 680 at various locations. Install Accessible	140714	33 140	201.010	21/22	ψ11,000	Ψυ	Ψυ	Ψυ	Ψυ	ψ1,100	ψ1,100	ψυυ	ψ1,+00	ψ100	ψ1,401	ψ11,000
1				Pedestrian Signals (APS) systems and pedestrian																
1				countdown timers, and refresh crosswalk markings with																
1				high-visibility striping to enhance pedestrian safety.																
1				, , , ,																
04	CC	4	31.0/48.	In and near Antioch and Brentwood, from 0.6 mile east	1492H	4J950	201.235	21/22	\$3,467	\$0	\$0	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467
				of Route 160 to Old River Bridge. Construct and															. ,	,
				modify Maintenance Vehicle Pullouts (MVPs) to																
L		<u>L_</u>		improve highway worker safety.	<u> </u>															
04	SCL	35	14.1/17.	Near Saratoga, from Route 9 Junction to San Mateo	1462H	0P48U	201.010	21/22	\$6,383	\$0	\$0	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
				County line; also in San Mateo County near Woodside																
1				from the Santa Clara County line to Route 84 (PM																
				2.121/10.518). Install centerline rumble strips, curve																
1				signs, pavement markings with audible traffic stripe																
1				systems, optical speed bars, and high visibility striping.																

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FOR 2021/2026 PROGRAM YEARS
All amounts in \$1,000

Dist	Со	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101,	1486A	2J950	201.015	21/22	\$11,319	\$0	\$0	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
				152, 237, 280, 680, and 880 at various locations.																
				Relocate or shield existing electrical controller cabinets																
				and install twenty-eight new Maintenance Vehicle																
04	SCL	Vor		Pullouts (MVPs). On various routes, in various cities at various locations.	14025	0K080	201.015	21/22	\$13,278	\$0	\$0	\$0	\$0	\$939	\$1,241	\$36	\$1,499	\$103	\$9,460	\$13,278
04	SCL	vai		Replace pedestrian push-buttons and signal heads with	1492E	UNUOU	201.015	21/22	\$13,270	φυ	φυ	φU	φU	фаза	φ1,241	φου	ф1,499	\$103	φ9,460	Φ13,270
				Accessible Pedestrian Signals (APS) and countdown																
				timers and refresh crosswalk markings to enhance																
				pedestrian safety.																
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced	1452E	2K800	201.235	21/22	\$9,175	\$0	\$0	\$0	\$0	\$800	\$1,000	\$45	\$700	\$40	\$6,590	\$9,175
				County line. Construct Maintenance Vehicle Pullouts																
				(MVPs) and vegetation control under existing guardrail																
0.4	001	000	0.0/5.4	to improve highway worker safety.	44000	4.1000	004.005	04/00	00.400	\$0	40	\$0	Φ0	#700	#770	# 00	\$503	0470	#0.00F	00.400
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow	1492D	4J960	201.235	21/22	\$6,120	\$0	\$0	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
				strips to improve highway worker safety.																
04	SF	35		In the City and County of San Francisco, at Great	1459E	3K420	201.010	21/22	\$5,970	\$0	\$0	\$0	\$0	\$1.550	\$1,291	\$179	\$1,341	\$62	\$1.547	\$5.970
				Highway intersection. Install new signal.					. ,	7.5	**	• -	**	V 1,000	¥ 1,=0 1	V V	. ,	**-	, ,-	40,010
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92,	1491J	0K070	201.015	21/22	\$9,814	\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
				101, 109, 114, 280, and 380 at various locations.																
				Enhance pedestrian safety by upgrading signals with																
				Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading																
				crosswalk markings.																
04	SOL	80	17.2/19.2	In Fairfield, from West Texas Street to Airbase Parkway	1452K	2K810	201,235	21/22	\$4,902	\$0	\$0	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
				at various locations; also in Vallejo on Route 29 at					¥ .,	7.	**	***	**	****	,,,,	****	,,,,,	*	4-,	7 1,000
				Route 29/37 Separation (PM 4.9). Upgrade fencing																
				and gates.																
04	SON	12		In Sonoma County, on Routes 12 and 116 at various	1492G	0K130	201.015	21/22	\$5,573	\$0	\$0	\$0	\$0	\$800	\$880	\$70	\$930	\$56	\$2,837	\$5,573
				locations; also in Marin County, on Routes 1 and 131 at																
				various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons,																
				stop and yield lines, crosswalks and bulb-outs, and																
				upgrade curb ramps to enhance pedestrian safety.																
	<u> </u>	•	•			Т	ime Extensi	on Total	\$266,320	\$0	\$0	\$0	\$0	\$25,495	\$26,705	\$3,159	\$28,810	\$2,957	\$179,194	\$266,320
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of	1491C	4J540	201.010	22/23	\$2,324	\$5,677	\$0	\$0	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
				East Creek Slough Bridge No. 33-0143. Construct																
				outer separation concrete barrier in southbound																
				direction, replace bridge rail, and install a drainage system.																
04	NAP	20		In Napa County, on Routes 29, 121, and 128 at various	2033M	3Q760	201.010	22/23	\$2,367	\$4,504	\$0	\$0	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871
				locations. Install rumble strips.					. ,	. ,	, -	• -	• •		. ,	·	. ,	, -	,	. ,
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101,	1495A	0K110	201.015	22/23	\$2,771	\$17,434	\$0	\$0	\$0	\$1,127	\$1,574	\$70	\$1,875	\$30	\$15,529	\$20,205
		l		152, 237, 280, 680, and 880 at various locations.																
0.1	0-	401	50/50	Upgrade guardrail transition railing.	00005	OMOTO	004.045	00/00	0.0	00.115	00	00	00	00	00	*	60	00	00.115	00.445
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis	2908F	2W250	201.015	22/23	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
		l		Street/Mission Street. Construct and upgrade curb																
		l		ramps, sidewalks, crosswalks, bulb-outs, painted safety																
		l		zone markings, Accessible Pedestrian Signals (APS)																
				and traffic signals to meet current Americans with																
		l		Disabilities Act (ADA) standards as complete streets																
				elements. Financial Contribution Only (FCO) to the San																
		l		Francisco Municipal Transportation Authority (SFMTA)																
04	CM	35	26 2/27 0	for construction implementation. In Pacifica and South San Francisco, at the	2021	0Q040	201.010	22/23	\$1,674	\$4,177	\$0	\$0	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851
U4	SIVI	33	20.2/21.9	intersections of Route 35 and Sharp Park Road, and	203 IE	00040	201.010	22123	φ1,074	φ4,177	φυ	φυ	φU	φ002	φ/ Ου	φ312	φ1,000	φ423	φ2,094	φ5,651
		l		Route 35 and Hickey Road. Upgrade and reposition																
				traffic signals, and upgrade facilities to Americans with																
				Disabilities Act (ADA) standards.																

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	22/23	23/24	24/25	25/26	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	80		In Berkeley, from University Avenue to west of Gilman	1489A	3J260		23/24	\$2,288	\$0	\$9,864	\$0	\$0	\$790	\$1.434	\$64	\$1,396	\$70	\$8.398	\$12.152
04	ALA	00	3.3/0.4	Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1400/	00200	201.010	20/24	ψ2,200	Ψ	Ψ3,004	φσ	ΨΟ	ψ/30	ψ1,404	ΨΟΨ	ψ1,030	Ψ	ψ0,030	Ψ12,102
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$1,046	\$1,470	\$3,008	\$0	\$0	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$4,879	\$0	\$8,744	\$0	\$0	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$4,035	\$0	\$16,299	\$0	\$0	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0		1459D	4K300	201.010	23/24	\$1,056	\$1,509	\$7,072	\$0	\$0	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.		0W110	201.010	23/24	\$686	\$1,058	\$4,102	\$0	\$0	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760		23/24	\$1,509	\$0	\$7,067	\$0	\$0	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$390	\$577	\$4,233	\$0	\$0	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	1	0.0/58.6			4G780	201.010	23/24	\$2,155	\$2,073	\$17,649	\$0	\$0	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$2,591	\$0	\$3,553	\$0	\$0	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
04		80	2.4/7.0	In Alameda County, in various cities on Routes 80 and 580 at various locations. Install pavement delineation and markings to alert motorists of wrong-way driving at exit ramps.		0Y660		24/25	\$0	\$0	\$944	\$1,982	\$0	\$944	\$470	\$5	\$868	\$2	\$637	\$2,926
04	MRN	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$0	\$1,052	\$1,494	\$3,024	\$0	\$1,052	\$1,321	\$173	\$1,414	\$43	\$1,567	\$5,570
04	NAP	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$0	\$1,036	\$1,884	\$6,105	\$0	\$1,036	\$1,794	\$90	\$1,620	\$14	\$4,471	\$9,025
				Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.		1W190		24/25	\$0	\$506	\$800	\$2,629	\$0	\$506	\$764	\$36	\$711	\$45	\$1,873	\$3,935
			12.9/21.8	Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.		0W700		24/25	\$0	\$1,269	\$1,333	\$12,306	\$0	\$1,269	\$1,271	\$62	\$1,908	\$33	\$10,365	\$14,908
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Construct Roundabout.	2028S	2Q770	201.010	24/25	\$4,832	\$0	\$0	\$11,166	\$0	\$1,877	\$2,437	\$518	\$2,854	\$854	\$7,458	\$15,998

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04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve	2035C	4AC40	201.015	24/25	\$0	\$830	\$1,308	\$3,560	\$0	\$830	\$1,284	\$24	\$760	\$54	\$2,746	\$5,698
				warning signs.																
04	ALA	680	0.3/1.0	In Fremont, from 0.2 mile north to 0.9 mile north of	2909J	1W710	201.010	25/26	\$0	\$864	\$1,335	\$0	\$5,029	\$864	\$1,273	\$62	\$1,241	\$20	\$3,768	\$7,228
				Scott Creek Road. Apply High Friction Surface																
1 1				Treatment (HFST), and install guardrail and drainage																
				inlets.																
04	SM	9		In San Mateo and Santa Clara Counties, on various	2034K	3AC00	201.015	25/26	\$0	\$1,730	\$1,854	\$0	\$8,422	\$1,730	\$1,829	\$25	\$2,183	\$163	\$6,076	\$12,006
				routes at various locations. Replace or install curve																
				warning signs.																
04	SOL	80	1.0/28.0	In and near Vallejo, Fairfield and Vacaville, from Route	2915C	1Y000	201.010	25/26	\$0	\$0	\$445	\$522	\$2,015	\$445	\$510	\$12	\$503	\$48	\$1,464	\$2,982
				29 to Nut Tree Road. Replace traffic striping and																
				pavement markings at ramps.								41.100		41.000	****	4	4		4	****
04	SON	12	34.9/36.	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano	2921L	3Y710	201.015	25/26	\$0	\$0	\$1,000	\$1,480	\$5,860	\$1,000	\$1,010	\$470	\$1,230	\$150	\$4,480	\$8,340
] }																				
				Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with																
] }				Disabilities Act (ADA) standards.																
0.4	CON	116	24 6/22 6	Near Sebastopol, at the intersection with Green Valley	20201	3Q640	201.010	25/26	\$0	\$1,307	\$0	\$2,337	\$11,441	\$1,307	\$1,739	\$598	\$1,578	\$2,266	\$7,597	\$15,085
04	SON	110	21.0/22.0	Road. Construct intersection improvements.	2029L	30040	201.010	23/20	φυ	φ1,307	Φ0	φ2,337	φ11, 44 1	φ1,307	φ1,139	φυθο	φ1,576	\$2,200	Φ1,591	\$13,003
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile	2913J	3W200	201.015	26/27	\$0	\$0	\$0	\$3,777	\$4,430	\$3,777	\$4,370	\$60	\$0	\$0	\$0	\$8,207
• •				west of 159th Avenue to 0.1 mile east of Market					*-	**	**	**,	* .,	4-,	4 .,	***	**	**	,,,	70,201
				Street; also on Route 13, from Route 580 to																
				Mountain Boulevard Undercrossing (PM																
				4.262/4.319). Replace median barrier, overhead																
				structures and sign panels, install Light Emitting																
				Diode (LED) safety lights, and upgrade guardrail.																
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare	2916S	1Y600	201.010	27/28	\$0	\$0	\$1,107	\$0	\$1,225	\$1,107	\$1,125	\$100	\$0	\$0	\$0	\$2,332
				Island																
				to 0.5 mile east of Sacramento Street. Install																
				Variable Message Sign (VMS) System consisting of																
				a Changeable Message Sign (CMS), a queue																
				detection system, and lighting along westbound			1													
				Route 37.			1													
SHOPP - Collision Reduction 2022 SHOPP TOTAL							\$34,603	\$49,188	\$96,995	\$48,888	\$38,422	\$33,094	\$40,475	\$4,065	\$38,417	\$6,263	\$145,782	\$268,096		
SHOPP - Collision Reduction NEW REQUESTED TOTAL							\$300,923	\$49,188	\$96,995	\$48,888	\$38,422	\$58,589	\$67,180	\$7,224	\$67,227	\$9,220	\$324,976	\$534,416		
SHOPP - Collision Reduction PROGRAMMED TOTAL									\$95,888	\$45,111	\$32,767	\$53,705	\$61,685	\$7,064	\$67,227	\$9,220	\$324,976	\$523,877		
SHOPP - Collision Reduction DIFFERENCE TOTAL								\$0	\$0	\$1,107	\$3,777	\$5,655	\$4,884	\$5,495	\$160	\$0	\$0	\$0	\$10,539	

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