

**GL: FTA 5311 Rural Area Program
FY2020-21 through FY2023-24
(TIP ID – VAR210001)**

Last updated with TIP Revision 2023-32

Federal Transit Administration
Section 5311 Rural Area Formula Program
FY2023-24

FY2023-24 Funding Available:

Apportionments:	\$	2,302,495
Prior Year Carryover:	\$	-
Total Funding Available:	\$	2,302,495

FY 2023-24 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Sect. 5311</u> <u>Program</u>	<u>Local</u> <u>Match</u>	<u>Total</u> <u>Project Cost</u>
NVTA	Rural Operating Assistance Program in Northern Napa County	\$ 342,651	\$ 276,690	\$ 619,341
SamTrans	Operating Assistance	\$ 252,038	\$ 203,520	\$ 455,558
VTA	Operating Assistance for Bus Route 68	\$ 131,938	\$ 106,540	\$ 238,477
City of Dixon	Replacement Vehicle Purchase	\$ 115,686	\$ 14,981	\$ 130,667
City of Dixon	Operating Assistance	\$ 300,000	\$ 242,250	\$ 542,250
Rio Vista Delta Breeze	Operating Assistance	\$ 150,000	\$ 121,125	\$ 271,125
Rio Vista Delta Breeze	Replacement Vehicle Purchase	\$ 115,687	\$ 14,981	\$ 130,668
Sonoma County Transit	Replacement Vehicle Purchase	\$ 782,867	\$ 101,381	\$ 884,248
ECCTA	Preventive Maintenance	\$ 111,629	\$ 14,456	\$ 126,085
Total Programming		\$ 2,302,495	\$ 1,095,925	\$ 3,398,420
Total Available		\$ 2,302,495		
Available for Carryover		\$ 0		

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
Section 5311 Subtotal					\$1,784,343	\$2,924,282	\$4,708,626
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
Section 5311 CRRSAA Subtotal					\$175,125	\$0	\$175,125
Total Grouped Listing					\$1,959,468	\$2,924,282	\$4,883,751

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As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
Section 5311 Subtotal					\$2,319,647	\$2,618,456	\$4,938,103
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$2,319,647	\$2,618,456	\$4,938,103

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No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
Section 5311 Subtotal					\$2,366,040	\$2,739,265	\$5,105,305
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
Section 5311f Subtotal					\$275,000	\$275,000	\$550,000
Total Grouped Listing					\$2,641,040	\$3,014,265	\$5,655,305