

DRAFT 2027 TRANSPORTATION IMPROVEMENT PROGRAM

For the Nine-County San Francisco Bay Area

Volume 2

MTC Resolution No. 4786
July 14, 2026

Project List

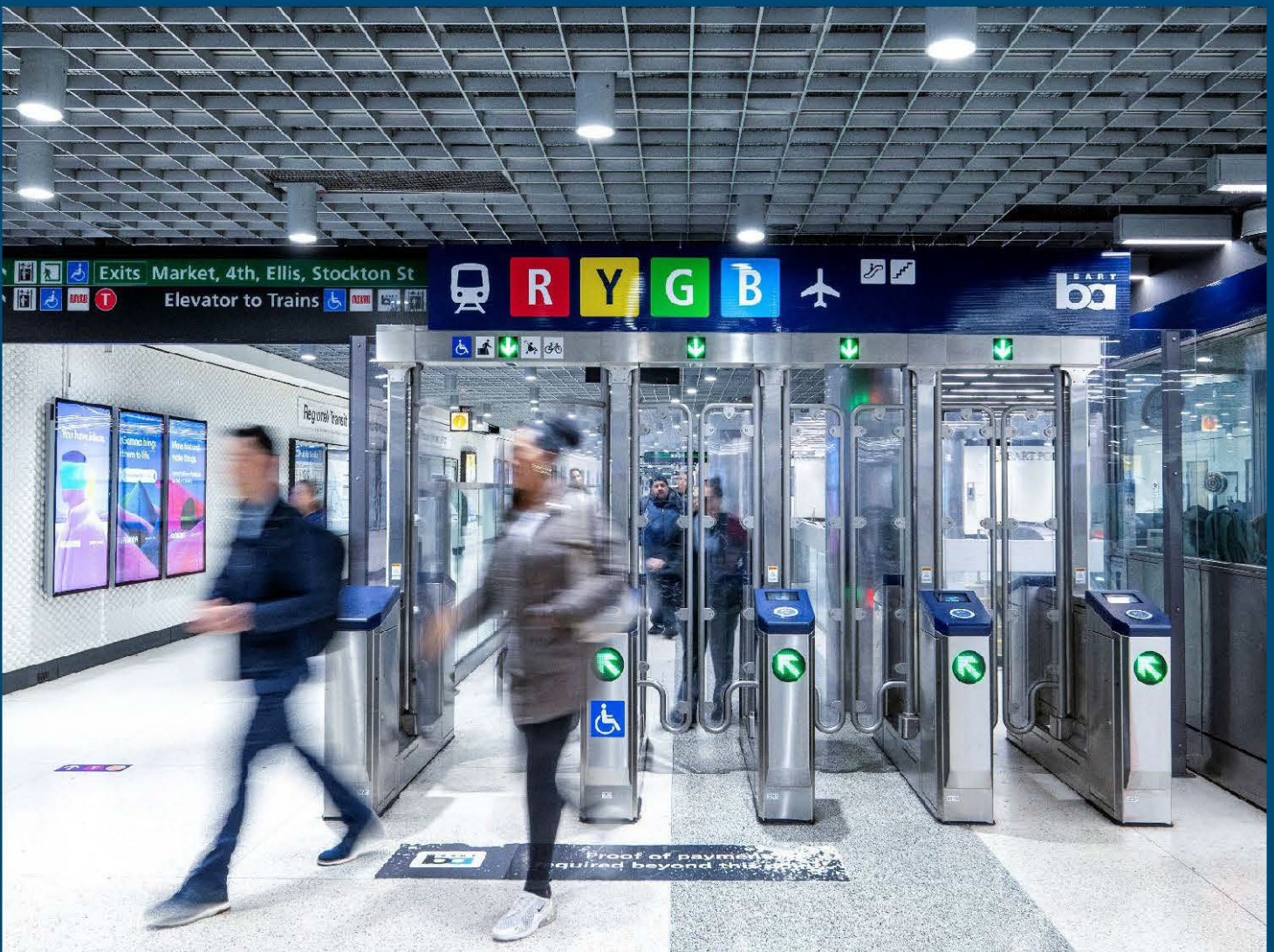


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Introduction

Volume II of the Metropolitan Transportation Commission's (MTC) 2027 Transportation Improvement Program (TIP) contains the complete list of projects included in the 2027 TIP, as well as supporting information for grouped project listings

The 2027 TIP includes 407 projects with \$13.8 billion in funds programmed during the four-year TIP period, federal fiscal year (FY) 2027 through FY 2030. Twenty-seven projects are new to the 2027 TIP, with the vast majority of projects carried forward from the 2025 TIP.

Volume II also includes the back-up lists for the grouped projects in the 2027 TIP. Federal regulations allow certain project types that are exempt from transportation conformity requirements to be grouped together as a single grouped project listing, with back-up documentation detailing the individual projects included. Examples of some of the project types that can be grouped include certain transit projects, pavement resurfacing projects, safety projects, and bridge rehabilitation projects. The full list of project types eligible for grouping in the TIP are outlined in 40 CFR 93.126 and 127, Tables 2 & 3.

MTC's grouped listings are developed and maintained in accordance with the State Managed Grouped Project Listings Process, which was jointly developed by the California Federal Programming Group (CFPG), California Department of Transportation (Caltrans), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Online Resources

Volume II reflects the 2027 TIP as it was prepared in July 2026. However, because the 2027 TIP updated regularly through revisions and amendments, project information may change over time.

Current TIP information is available on MTC's [TIP website](https://mtc.ca.gov/funding/transportation-improvement-program-tip) (mtc.ca.gov/funding/transportation-improvement-program-tip). Additional online resources are available below.

Fund Management System

MTC manages the TIP through a web-based database known as the Fund Management System (FMS). FMS contains detailed project information for every project in the TIP, including project descriptions, schedules, funding plans, and approved revisions. Members of the public may access FMS to view the current approved version of each project in the TIP. For questions regarding specific projects, members of the public should contact the project sponsor or implementing agency directly.

Project sponsors, county transportation agencies, and federal and state partners may request an FMS account to gain additional access. FMS account holders are able to submit new projects, request project revisions, and review project history.

MTC's [FMS web-based application](https://fms.bayareametro.gov/login) is available online (<https://fms.bayareametro.gov/login>).

Grouped Listings

Grouped listings are updated frequently as projects are added, removed, or revised. The most current backup listings for grouped projects included in the 2027 TIP are available on the [MTC website](https://mtc.ca.gov/funding/transportation-improvement-program/2027-tip/2027-tip-grouped-listings) (https://mtc.ca.gov/funding/transportation-improvement-program/2027-tip/2027-tip-grouped-listings).

Online Map and Data Dashboard

MTC provides two interactive tools that allow members of the public to explore information contained in the 2027 TIP.

The [2027 TIP Online Map](https://mtc.ca.gov/TIPmap) (mtc.ca.gov/TIPmap) displays the geographic location of most projects in the 2027 TIP as of July 2026. Users can browse the map and click on individual projects to learn more about them. Some projects are not displayed on the map because they are not tied to a specific location. Examples include transit operations, planning projects and studies, and programmatic work.

The [2027 TIP Data Dashboard](https://mtc.ca.gov/TIPdata) (mtc.ca.gov/TIPdata) provides summary information about TIP investments as of July 2026. Users can explore investments across geographies, transportation modes, project purposes, and funding sources.

How to Read the Project Listings

Project listings provide detailed information about each project included in the 2027 TIP, including project scope, location, schedule, and funding.

Projects are organized into four sections:

- Transit projects. Projects are separated into large and small operators and then listed alphabetically by operator and TIP ID.
- Roadway projects. Projects are sorted first by county and then by general project type (state highway, local roadway, bicycle and pedestrian, port, freight and rail, and public lands and trails), and listed alphabetically by project sponsor and TIP ID.
- Regional transportation projects. Projects are sorted by county and then listed by TIP ID number.
- Tollway projects: Projects are sorted by the specific toll bridge that they affect and then by TIP ID.

Figure 1 provides an example project listing. Table 1 explains each element found within a project listing.

Figure 1. Sample project listing from the 2027 TIP.

TIP ID:	ALA250241	County:	Alameda	System:	STATE_HWY	RTP ID:	25-T10-135	CTIPS	20650001121
Sponsor:	Berkeley				Implementing Agency:	Berkeley			
Project Name:	San Pablo Ave. and Ashby Ave. Intersection Imp.								
Description:	Berkeley : Intersection of San Pablo Avenue (CA 123) and Ashby Avenue (CA 13) : Install the protected left turn signal hardware and signal phasing, accessible pedestrian signal push buttons, and modified curb ramps, and widens the northeast and southeast roadway sections of Ashby Ave at San Pablo Ave to included dedicated left-turn pocket lanes.								
Air Quality Exempt Code:	40 CFR 93.127 - Intersection signalization projects at individual intersections								
Route:	Post Mile From:	0	Post Mile To:	0	Toll Credits:	\$ 172,967			
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
PE	SALESTAX-MEASURE	\$ 195						\$ 195	
CON	CMAQ		\$ 1,508					\$ 1,508	
Total Programmed Funding:		\$ 195	\$ 1,508					\$ 1,703	

Table 1. Definitions for labeled elements in 2027 TIP project listings.

Label	Definition
TIP ID	A unique number used to identify projects in MTC's TIP.
County	The county in which the project is located. Projects that span multiple counties would be categorized as "Various" or "Regional" rather than associated with one specific county.
System	The transportation system for which the project improvement is attributed: Transit, Local Roads, State Highway System or Interstate System, Port and Freight Rail Facilities, Public Lands and Trails, Toll Bridges and Express Lanes (Tollway), and Regional projects.
RTP ID	The RTP ID refers to the TIP project's unique parent project as described in MTC's regional long-range transportation plan (RTP), <i>Plan Bay Area 2050+</i> .
CTIPS	A unique number used to identify projects in the California Transportation Improvement Program System (CTIPS), the web-based application for managing the California Federal-Statewide Transportation Improvement Program (FSTIP).
Sponsor	The agency in charge of administering a project.
Implementing Agency	The agency administering or implementing a project in partnership with the Sponsor.
Project Name	The name or title of the project.
Project Description	A brief description of the project location and the scope of work being implemented.
Air Quality Exempt Code	The Air Quality Exemption status per 40 CFR 93.
Route	The State Highway System (SHS) or State Route (SR) number, if applicable.
Post Mile From	The beginning limit of a project's location on the State Highway System or on a State Route, if applicable.
Post Mile To	The terminating limit of a project's location on the State Highway System or on a State Route, if applicable.
Toll Credits	The amount of Toll Credits being used on the project, if applicable.

Label	Definition
Phase	The stage of the project for which the specified funds have been programmed. Phases include environmental (ENV), design engineering (also known as Plans, Specifications, and Estimates, or PSE), preliminary engineering (PE), right of way acquisition (ROW), construction (CON), Caltrans support for right of way (ROW-CT/ROW-SUP), and Caltrans support for construction (CON-CT/CON-CE).
Fund Source	Labels the fund sources for a project. A list of all fund sources currently in use, including the associated funding sources, may be found in Table 2.
Prior Years	Funding programmed in years prior to the current TIP. These funds are shown for information only.
TIP Program Years	Funding programmed in years covered by the current TIP. Please note that the years are shown as Federal Fiscal years. The FY in the TIP is from October 1 to September 30 of the following calendar year.
Future Years	Funding programmed in years after the current TIP. These funds are shown for information only.
Total Programmed	Total amount of funding programmed from a given source programmed in a given phase (row total), and total amount of funds programmed to the project (column total).

Table 2: List of fund codes in the 2025 TIP and definitions.

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
5307-T5-19-CAP*	Urbanized Area Formula Program - 2019 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	FAST
5307-T5-21-CAP*	Urbanized Area Formula Program - 2021 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	FAST
5307-T5-LIFE*	Urbanized Area Formula Program - Lifeline Transportation Program - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	FAST
5307-T6-22-CAP*	Urbanized Area Formula Program - 2022 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	IJA
5307-T6-23-CAP*	Urbanized Area Formula Program - 2023 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	IJA
5307-T6-24-CAP*	Urbanized Area Formula Program - 2024 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	IJA
5307-T6-25-CAP*	Urbanized Area Formula Program - 2025 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	IJA
5307-T6-26-CAP*	Urbanized Area Formula Program - 2026 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	IJA
5307-T6-27-CAP*	Urbanized Area Formula Program - 2027 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	IJA
5307-T6-28-CAP*	Urbanized Area Formula Program - 2028 - Capital - (<i>Various Urbanized Areas</i>)	5307	FEDERAL	IJA
5310-T6-EPD	Elderly and Persons with Disabilities Program	5310	FEDERAL	IJA
5311F-T5-NON	Non-Urbanized Area Formula Program - Intercity Bus	5311F	FEDERAL	FAST
5311-T6-NON	Non-Urbanized Area Formula Program	5311	FEDERAL	IJA
5337-T6-23-FG*	State of Good Repair Program - 2023 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA
5337-T6-23-HIM*	State of Good Repair Program - 2023 - High-Intensity Motorbus - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA
5337-T6-24-FG*	State of Good Repair Program - 2024 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA
5337-T6-24-HIM*	State of Good Repair Program - 2024 - High-Intensity Motorbus - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA
5337-T6-25-FG*	State of Good Repair Program - 2025 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA
5337-T6-26-FG*	State of Good Repair Program - 2026 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA
5337-T6-26-HIM*	State of Good Repair Program - 2026 - High-Intensity Motorbus - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA
5337-T6-27-FG*	State of Good Repair Program - 2027 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IJA

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
5337-T6-27-HIM*	State of Good Repair Program - 2027 - High-Intensity Motorbus - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IIJA
5337-T6-28-FG*	State of Good Repair Program - 2028 - High-Intensity Fixed Guideway - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IIJA
5337-T6-28-HIM*	State of Good Repair Program - 2028 - High-Intensity Motorbus - (<i>Various Urbanized Areas</i>)	5337	FEDERAL	IIJA
5339(B)-T5	Bus and Bus Facilities Discretionary Program	5339	FEDERAL	FAST
5339(B)-T6	Bus and Bus Facilities Discretionary Program	5339	FEDERAL	IIJA
5339-C-T6	Low or No Emission Grant Program	5339	FEDERAL	IIJA
5339-T6-22*	Bus and Bus Facilities Formula Program - 2022 - (<i>Various Urbanized Areas</i>)	5339	FEDERAL	IIJA
5339-T6-23*	Bus and Bus Facilities Formula Program - 2023 - (<i>Various Urbanized Areas</i>)	5339	FEDERAL	IIJA
5339-T6-24*	Bus and Bus Facilities Formula Program - 2024 - (<i>Various Urbanized Areas</i>)	5339	FEDERAL	IIJA
5339-T6-25*	Bus and Bus Facilities Formula Program - 2025 - (<i>Various Urbanized Areas</i>)	5339	FEDERAL	IIJA
5339-T6-26*	Bus and Bus Facilities Formula Program - 2026 - (<i>Various Urbanized Areas</i>)	5339	FEDERAL	IIJA
AC-STATE-SHOPP	SHOPP Advance Construction	AC	STATE	STATE
AHSC-1-GGRF	Affordable Housing and Sustainable Communities (AHSC)– Cycle 1 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
AHSC-4-GGRF	AHSC – Cycle 4 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
AHSC-5-GGRF	AHSC – Cycle 5 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
AHSC-6-GGRF	AHSC – Cycle 6 – Greenhouse Gas Reduction Fund	AHSC	STATE	GGRF
ATP-REG-T5-5-ST	Active Transportation Program (ATP) - Regional Share - Cycle 5 - State	ATP	STATE	FAST
ATP-REG-T6-6-FED	ATP - Regional Share - Cycle 6 - Federal	ATP	FEDERAL	IIJA
ATP-REG-T6-6-ST	ATP - Regional Share - Cycle 6 - State	ATP	STATE	IIJA
ATP-REG-T6-7-FED	ATP - Regional Share - Cycle 7 - Federal	ATP	FEDERAL	IIJA
ATP-REG-T6-7-ST	ATP - Regional Share - Cycle 7 - State	ATP	STATE	IIJA
ATP-ST-T5-3-FED	ATP - State Share - Cycle 3 - Federal	ATP	FEDERAL	FAST
ATP-ST-T5-5-FED	ATP - State Share - Cycle 5 - Federal	ATP	FEDERAL	FAST
ATP-ST-T5-5-ST	ATP - State Share - Cycle 5 - State	ATP	STATE	FAST
ATP-ST-T6-6-FED	ATP - State Share - Cycle 6 - Federal	ATP	FEDERAL	IIJA
ATP-ST-T6-6-ST	ATP - State Share - Cycle 6 - State	ATP	STATE	IIJA
BOND-RAIL	State Issued Bond	Rail	State	State

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
BT-664	Bridge Toll - AB664	BT	REGIONAL	AB644
BT-RM1	Bridge Toll – Regional Measure 1	BT	REGIONAL	Regional Measure 1
BT-RM1-BR	Bridge Toll - Regional Measure 1 - Bridge	BT	REGIONAL	Regional Measure 1
BT-RM2-CAP	Bridge Toll - Regional Measure 2 - Capital	BT	REGIONAL	Regional Measure 2
BT-RM2-LOC	Bridge Toll - Regional Measure 2 - Local	BT	REGIONAL	Regional Measure 2
BT-RM3	Bridge Toll - Regional Measure 3	BT	REGIONAL	Regional Measure 3
CARB	California Air Resources Board	CARB	STATE	STATE
CFI-T6-FED-DISC	Charging and Fueling Infrastructure Program	CFI	FEDERAL	IIJA
CMAQ-T4-2-FPI-REG	Congestion Mitigation and Air Quality Improvement Program (CMAQ) - Cycle 2 - Freeway Performance Initiative	CMAQ	FEDERAL	MAP21
CMAQ-T4-2-FPI-REG-CT	CMAQ - Cycle 2 - Freeway Performance Initiatives – Caltrans	CMAQ	FEDERAL	MAP21
CMAQ-T5-OBAG2-CO	CMAQ – One Bay Area Grant 2 – County Program	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-CI	CMAQ – One Bay Area Grant 2 – Regional Climate Initiatives	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-HIP	CMAQ – One Bay Area Grant 2 – Housing Incentive Pool	CMAQ	FEDERAL	FAST
CMAQ-T5-OBAG2-REG-RSI	CMAQ– One Bay Area Grant 2 – Regional Strategic Initiatives	CMAQ	FEDERAL	FAST
CMAQ-T6-OBAG3-CO	CMAQ - One Bay Area Grant 3 - County Program	CMAQ	FEDERAL	IIJA
CMAQ-T6-OBAG3-REG-CCR	CMAQ - One Bay Area Grant 3 - Regional - Climate, Conservation and Resilience	CMAQ	FEDERAL	IIJA
CMAQ-T6-OBAG3-REG-CSCC	CMAQ - One Bay Area Grant 3 - Regional - Complete Streets and Community Choice	CMAQ	FEDERAL	IIJA
CMAQ-T6-OBAG3-REG-MSOP	CMAQ - One Bay Area Grant 3 - Regional - Multimodal Systems Operations and Performance	CMAQ	FEDERAL	IIJA
CRP-REG-T6	Carbon Reduction Program - Regional Program	CRP	REGIONAL	IIJA
CRP-ST-T6	Carbon Reduction Program - State Program	CRP	STATE	IIJA

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
EARMARK-T2-DEMO	Earmark - Demonstration	EARMARK	FEDERAL	TEA21
EARMARK-T3-HPP	Earmark - High Priority Project	EARMARK	FEDERAL	SAFETEA-LU
EARMARK-T6-22-CPFCDS-HI	Community Project Funding-Congressionally Directed Spending (CPF/CDS)-FY22 Apportionments - Highway Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-22-TI	CFP/CDS - FY22 Apportionments - Transit Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-23-CPFCDS-HI	CFP/CDS - FY23 Apportionments - Highway Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-23-CPFCDS-TI	CFP/CDS - FY23 Apportionments - Transit Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-24-CPFCDS-HI	CFP/CDS - FY24 Apportionments - Highway Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-24-CPFCDS-TI	CFP/CDS - FY24 Apportionments - Transit Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-25-CPFCDS-HI	CFP/CDS - FY25 Apportionments - Highway Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-25-CPFCDS-TI	CFP/CDS - FY25 Apportionments - Transit Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-26-CPFCDS-HI	CFP/CDS - FY26 Apportionments - Highway Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-26-CPFCDS-TI	CFP/CDS - FY26 Apportionments - Transit Infrastructure	EARMARK	FEDERAL	IJA
EARMARK-T6-RE	Repurposed Earmark Funds	EARMARK	FEDERAL	IJA
ECCRFA	Eastern Contra Costa Regional Fee and Financing Authority	ECCRFA	LOCAL	LOCAL
FARE REVENUE	Transit Fare Revenue	OTHER LOCAL	LOCAL	LOCAL
FBP-T6	FHWA Ferry Boat Program	FBP	FEDERAL	IJA
FLHP-T5	Federal Lands Highway Program	FLHP	FEDERAL	FAST
GENERAL FUND	General Fund Revenue	GENERAL FUND	LOCAL	LOCAL
HBP-T4-L	Highway Bridge Program - Local Bridge	HBP	FEDERAL	MAP21
HBP-T5-L	Highway Bridge Program - Local Bridge	HBP	FEDERAL	FAST
HBP-T6-L	Highway Bridge Program - Local Bridge	HBP	FEDERAL	IJA
HSIP-T6-12	Highway Safety Improvement Program - Cycle 12	HSIP	FEDERAL	IJA

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
IIP-T6-22-FED	Interregional Improvement Program - 2022 STIP – Federal	IIP	FEDERAL	IIJA
IIP-T6-22-ST	Interregional Improvement Program - 2022 STIP - State	IIP	STATE	IIJA
LBSRA-T3	Local Bridge Seismic Retrofit Account	BR- SEISMIC	STATE	Prop 1B
LCTOP-GGRF-POP	Low Carbon Transit Operations Program (LCTOP) – Greenhouse Gas Reduction Fund – Population-Based Formula	LCTOP	STATE	GGRF
LCTOP-GGRF-REV	LCTOP – Greenhouse Gas Reduction Fund – Revenue-Based Formula	LCTOP	STATE	GGRF
LOCAL GAS	Local Gas Tax Funds	OTHER LOCAL	LOCAL	LOCAL
LTCAP	Local Transportation Climate Adaptation Program	LTCAP	FEDERAL	IIJA
MTC-REG-EXCH	MTC - Regional - Funding Exchange	MTC	REGIONAL	REGIONAL
OPFUNDS	Operating Funds	OTHER LOCAL	LOCAL	LOCAL
OTHER FED	Other Federal Funds	OTHER FEDERAL	FEDERAL	Various
OTHER LOCAL	Other Local	OTHER LOCAL	LOCAL	LOCAL
OTHER STATE	Other State	OTHER STATE	STATE	STATE
PFGP	FTA Passenger Ferry Grant Program	PFGP	FEDERAL	FEDERAL
PRIVATE	Private Contribution	PRIVATE	LOCAL	LOCAL
PRIVATE-DEV	Private Development Fees	PRIVATE	LOCAL	LOCAL
PRIVATE-DEV-FEE	Private Development Fees	PRIVATE	LOCAL	LOCAL
PRIVATE-JOINT-DEV	Private Joint Development Fees	PRIVATE	LOCAL	LOCAL
PROPERTY TAX	Local Property Tax	PROPERTY TAX	LOCAL	LOCAL
PROTECT-T6-ST	Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) - State Managed	PROTECT	STATE	IIJA
PROTECT-T6-ST-PL	PROTECT - State Managed Planning Program	PROTECT	STATE	IIJA
RAISE-T6	Rebuilding American Infrastructure with Sustainability and Equity	RAISE	FEDERAL	IIJA
REC TRAILS-DISC	Recreational Trails Program	FED-DISC	FEDERAL	IIJA
RIP-COVID21**	Regional Improvement Program - COVID21 – Various Counties	RIP-COVID	STATE	FAST

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
RIP-T5-18-FED**	Regional Improvement Program - 2018 RTIP – Various Counties	RIP	FEDERAL	FAST
RIP-T5-20-FED**	Regional Improvement Program - 2018 RTIP – Various Counties	RIP	FEDERAL	FAST
RIP-T5-20-ST**	Regional Improvement Program - 2018 RTIP – Various Counties	RIP	STATE	FAST
RIP-T6-22-FED**	Regional Improvement Program - 2022 RTIP – Various Counties	RIP	FEDERAL	IJA
RIP-T6-22-ST**	Regional Improvement Program - 2022 RTIP – Various Counties	RIP	STATE	IJA
RIP-T6-24-FED**	Regional Improvement Program - 2022 RTIP – Various Counties	RIP	FEDERAL	IJA
RIP-T6-24-ST**	Regional Improvement Program - 2022 RTIP – Various Counties	RIP	STATE	IJA
RIP-T6-26-FED**	Regional Improvement Program - 2026 RTIP – Various Counties	RIP	FEDERAL	IJA
RIP-T6-26-ST**	Regional Improvement Program - 2026 RTIP – Various Counties	RIP	STATE	IJA
RTP-LRP	Regional Transportation Plan - Long Range Plan (funding identified in Long Range Plan, but not committed in TIP)	RTP-LRP	Uncommitted	Uncommitted
SALESTAX-MEASURE**	Sales Tax Measure – Various Counties	SALESTAX-MEASURE	LOCAL	LOCAL
SB1-RRAA-LPP-Competitive	Road Repair and Accountability Act of 2017 - Local Partnership Program - Competitive Program	SB1	STATE	FAST
SB1-RRAA-LPP-Formula	Road Repair and Accountability Act of 2017 - Local Partnership Program - Formula Program	SB1	STATE	FAST
SB1-RRAA-LSRP	Road Repair and Accountability Act of 2017 - Local Streets and Roads Program	SB1	STATE	FAST
SB1-RRAA-SCCP	Road Repair and Accountability Act of 2017 - Solutions for Congested Corridors Program	SB1	STATE	FAST
SB1-RRAA-SGR	Road Repair and Accountability Act of 2017 - State of Good Repair Program	SB1	STATE	FAST
SB1-RRAA-SRA	Road Repair and Accountability Act of 2017 - State Rail Assistance Program	SB1	STATE	FAST
SB1-RRAA-TCEP	Road Repair and Accountability Act of 2017 - Trade Corridor Enhancement Program	SB1	STATE	FAST
SB1-RRAA-TIRCP	Road Repair and Accountability Act of 2017 - Transit and Intercity Rail Capital Program	SB1	STATE	FAST
SHA-TSM	State Highway Account - Transportation System Management	ST-CASH	STATE	FAST
SHA-T2	State Highway Account	SHA	STATE	TEA21
SS4A - T6	Safe Streets and Roads for All (SS4A) Grant Program	SS4A	FEDERAL	IJA
STA-POP-D	State Transit Assistance - Population Based - Discretionary	STA-POP	LOCAL	LOCAL
STA-REV	State Transit Assistance - Revenue Based	STA-REV	LOCAL	LOCAL

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
STP-RL - SECTION 130	Railway Highway Crossings - Section 130	STP	FEDERAL	FAST
STP-T4-2-FPI-REG	Surface Transportation Program - Cycle 2 - Freeway Performance Initiative - Regional	STP	FEDERAL	MAP21
STP-T5-OBAG2-CO	Surface Transportation Block Grant Program (STBG) - One Bay Area Grant 2 - County Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-AOM	STBG - One Bay Area Grant 2 - Regional Active Operational Management	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-HIP	STBG - One Bay Area Grant 2 – Housing Incentive Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-PCA	STBG - One Bay Area Grant 2 - Regional Priority Conservation Areas Program	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-PL	STBG - One Bay Area Grant 2 - Regional Planning	STP	FEDERAL	FAST
STP-T5-OBAG2-REG-RSI	STBG - One Bay Area Grant 2 - Regional Strategic Investments	STP	FEDERAL	FAST
STP-T6-OBAG3-CO	STBG - One Bay Area Grant 3 - County	STP	FEDERAL	IIJA
STP-T6-OBAG3-CO-PL	STBG - One Bay Area Grant 3 - County - Planning	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-CCR	STBG - One Bay Area Grant 3 - Regional - Climate, Conservation and Resilience	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-CSCC	STBG - One Bay Area Grant 3 - Regional - Complete Streets and Community Choice	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-MSOP	STBG - One Bay Area Grant 3 - Regional - Multimodal Systems Operations and Performance	STP	FEDERAL	IIJA
STP-T6-OBAG3-REG-PCA	STBG - One Bay Area Grant 3 - Regional Priority Conservation Areas Program	STP	FEDERAL	IIJA
STP-T6-OBAG4-CO	STBG - One Bay Area Grant 4 - County	STP	FEDERAL	IIJA
STP-T6-OBAG4-CO-PL	STBG - One Bay Area Grant 4 - County - Planning	STP	FEDERAL	IIJA
STP-T6-OBAG4-REG-CS	STBG - One Bay Area Grant 4 - Regional Complete Streets	STP	FEDERAL	IIJA
STP-T6-OBAG4-REG-EN	STBG - One Bay Area Grant 4 - Regional Environment	STP	FEDERAL	IIJA

Fund Code	TIP Fund Code Description	Fund Source	Fund Type	Authorization
STP-T6-OBAG4-REG-MN	STBG - One Bay Area Grant 4 - Regional Multimodal Network	STP	FEDERAL	IJA
STP-T6-OBAG4-REG-PL	STBG - One Bay Area Grant 4 - Regional Planning	STP	FEDERAL	IJA
TDA3	Transportation Development Act - Article 3	TDA	STATE	STATE
TDA4	Transportation Development Act - Article 4	TDA	STATE	STATE
TDA4/8	Transportation Development Act - Articles 4 and 8	TDA	STATE	STATE
TFCA-AB	Transportation Fund for Clean Air - Air Board	TFCA	REGIONAL	REGIONAL
TFCA-PM	Transportation Fund for Clean Air - Program Manager	TFCA	REGIONAL	REGIONAL
TIFIA-T6-OBAG4-CO	Transportation Infrastructure Finance and Innovation Act of 2025 - OBAG 4	TIFIA	FEDERAL	IJA
TIFIA-T6-OBAG4-CO-PL	Transportation Infrastructure Finance and Innovation Act of 2025 - OBAG 4	TIFIA	FEDERAL	IJA
TIRCP	Transit and Intercity Rail Program	TIRCP	STATE	STATE
TIRCP-GGRF	Transit and Intercity Rail Program – Greenhouse Gas Reduction Fund	TIRCP	STATE	GGRF
TOLLS-EXPRESS-LOC	Regional Express Lane Toll Revenue	TOLLS	REGIONAL	REGIONAL
TOLLS-GGB	Golden Gate Bridge Toll funds	TOLLS	LOCAL	LOCAL
TTP-T5	Tribal Transportation Program	TTP	FEDERAL	FAST
VRF-CO-ALA	Vehicle Registration Fee - Alameda County	VRF	LOCAL	LOCAL
VRF-CO-MRN	Vehicle Registration Fee - Marin County	VRF	LOCAL	LOCAL
XTRAN	Local Transportation Sales Tax Transfer	XTRAN	LOCAL	LOCAL

*Fund Code consists of one or more of the following Urbanized Areas (UZAs): ANT – Antioch; CON – Concord; FAI – Fairfield; GMH – Gilroy/Morgan Hill; LIV – Livermore; NAP – Napa; PET – Petaluma; SFO – San Francisco/Oakland; SJO – San Jose; SRO – Santa Rosa; VAC – Vacaville; VAL – Vallejo; VAR – Various

**Fund Code consists of one or more of the following Counties: Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma

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Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA230201 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000738
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: D6 Construct Hydrogen Fueling Infrastr
Description: Alameda Contra Costa Transit District (AC Transit) : AC Transit Division 6, 1758 Sabre St, Hayward : Construct hydrogen fueling infrastructure for fuel cell electric buses and demolishes a structurally unsound existing parking structure to accommodate ZEB infrastructure.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
	Fund Source	Prior Years							
CON	5307	\$ 5,558						\$ 5,558	
CON	5339	\$ 10,671						\$ 10,671	
CON	BT	\$ 4,100						\$ 4,100	
CON	OTHER LOCAL	\$ 266						\$ 266	
Total Programmed Funding:		\$ 20,595						\$ 20,595	

TIP ID: ALA230206 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-141 **CTIPS** 20650000752
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Fruitvale Corridor Transit Signal Priority (TSP) P
Description: Oakland : Fruitvale Ave. between MacArthur Blvd and the Oakland/Alameda border in Oakland, CA : TSP improvements and associated equipment.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 1,723						\$ 1,723
CON	CMAQ	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 1,241						\$ 1,241
Total Programmed Funding:		\$ 4,964						\$ 4,964

TIP ID: ALA230209 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000858
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Training and Education Center (TEC)
Description: Alameda Contra Costa Transit District (AC Transit) : Training and Education Center (TEC), Hayward : The project activities will be retrofitting the current Training and Education Center to enable it to become both a bus maintenance and a classroom/laboratory facility concurrently. The retrofit also creates a zero-emission bus compliant facility to allow staff to safely work and learn zero emission bus (ZEB) technologies indoors as well more learning space and programs to meet the training and maintenance needs of our expanding ZEB fleet.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER FEDERAL	\$ 1,575						\$ 1,575
PE	OTHER LOCAL	\$ 594						\$ 594
CON	BT	\$ 9,000						\$ 9,000
CON	EARMARK	\$ 850						\$ 850
CON	OTHER FEDERAL	\$ 16,426						\$ 16,426
CON	OTHER LOCAL	\$ 506						\$ 506
Total Programmed Funding:		\$ 28,951						\$ 28,951

TIP ID: ALA230210 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000859
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 42 40ft Urban Fuel Cell Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Alameda Contra Costa Transit District (AC Transit) : 42 Fuel Cell Buses: Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5307	\$ 8,050						\$ 8,050
CON	BT	\$ 33,173						\$ 33,173
CON	CMAQ	\$ 4,667						\$ 4,667
CON	OTHER FEDERAL	\$ 8,263						\$ 8,263
CON	OTHER LOCAL	\$ 18,013						\$ 18,013
Total Programmed Funding:		\$ 72,165						\$ 72,165

Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA230211 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-142 **CTIPS** 20650000860
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: MacDonald Avenue Transit Signal Priority - Phase 1
Description: Alameda Contra Costa Transit District (AC Transit) : MacDonald Avenue in City of Richmond - From Richmond Parkway to just west of San Pablo Ave : The project will install Transit Signal Priority (TSP) equipment along MacDonald Avenue in Richmond. The project also includes but not limited to traffic signal upgrades, signal communication and relocation of bus stops.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CMAQ	\$ 800					\$ 800
PE	OTHER LOCAL	\$ 104					\$ 104
CON	CMAQ	\$ 1,437					\$ 1,437
CON	LCTOP	\$ 1,263					\$ 1,263
CON	OTHER LOCAL	\$ 69					\$ 69
Total Programmed Funding:		\$ 3,672					\$ 3,672

TIP ID: ALA230212 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T08-091 **CTIPS** 20650000851
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Foothill Corridor Planning Study
Description: Oakland : Foothill Boulevard between 1st Ave and 73rd Ave at the Eastmont Transit Center. : The purpose of this study is to enhance connectivity, reduce mobility barriers for the community, especially transit users and pedestrian, and improve bus transit operations along the corridor.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	OTHER FEDERAL	\$ 450					\$ 450
OTHER	OTHER LOCAL	\$ 244					\$ 244
OTHER	STP	\$ 1,500					\$ 1,500
Total Programmed Funding:		\$ 2,194					\$ 2,194

TIP ID: ALA230213 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000861
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 23 40ft Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 7,282					\$ 7,282
CON	5339	\$ 6,987					\$ 6,987
CON	BT	\$ 1,628					\$ 1,628
CON	OTHER LOCAL	\$ 2,636					\$ 2,636
Total Programmed Funding:		\$ 18,533					\$ 18,533

TIP ID: ALA230217 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000862
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 24 40ft Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase replacement buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 7,993					\$ 7,993
CON	5339	\$ 8,459					\$ 8,459
CON	OTHER LOCAL	\$ 4,992					\$ 4,992
Total Programmed Funding:		\$ 21,444					\$ 21,444

Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA230218 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000863
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 23 60ft Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase 23 60ft Buses to replace diesel buses that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5307	\$ 27,301						\$ 27,301
CON	5339	\$ 8,192						\$ 8,192
CON	OTHER FEDERAL	\$ 3,579						\$ 3,579
CON	OTHER LOCAL	\$ 12,462						\$ 12,462
Total Programmed Funding:		\$ 51,533						\$ 51,533

TIP ID: ALA230219 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000864
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Rehabilitate Maintenance Bays for ZEBs
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Rehabilitate, retrofit and upgrade maintenance bays for safety and proper ventilation to work on ZEBs.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 5,558						\$ 5,558
CON	EARMARK	\$ 1,800						\$ 1,800
CON	OTHER LOCAL	\$ 1,839						\$ 1,839
Total Programmed Funding:		\$ 9,197						\$ 9,197

TIP ID: ALA250216 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000945
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 10 40ft Zero-Emission Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase buses to meet State mandate of ZEBs in AC Transit's fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL				\$ 4,525			\$ 4,525
CON	RIP				\$ 13,125			\$ 13,125
Total Programmed Funding:					\$ 17,650			\$ 17,650

TIP ID: ALA250231 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001015
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 10 35ft Battery Electric Buses
Description: Alameda Contra Costa Transit District (AC Transit) : Districtwide : Purchase 10 35ft Battery Electric Buses (BEBs) to replace 10 diesel buses that have reached the end of their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 8,847						\$ 8,847
CON	BT	\$ 2,072						\$ 2,072
CON	OTHER LOCAL	\$ 877						\$ 877
Total Programmed Funding:		\$ 11,796						\$ 11,796

Alameda Contra Costa Transit District (AC Transit)



TIP ID: ALA250232 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001016
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: D4 Self Generation of Power
Description: Alameda Contra Costa Transit District (AC Transit) : 1100 Seminary Avenue, Oakland : Implement self-generation of power at AC Transit's East Oakland facility

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 5,558					\$ 5,558
CON	OTHER LOCAL		\$ 1,389					\$ 1,389
Total Programmed Funding:			\$ 6,947					\$ 6,947

TIP ID: ALA250233 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001050
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 54 40ft Buses
Description: Alameda Contra Costa Transit District (AC Transit) : District Wide : Purchase 54 40ft Buses to replace diesel buses that have reached the end of their useful life to keep the fleet in state of good repair.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 68,763					\$ 68,763
CON	OTHER LOCAL		\$ 17,191					\$ 17,191
Total Programmed Funding:			\$ 85,954					\$ 85,954

TIP ID: ALA250234 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001051
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Purchase 43 40ft Buses
Description: Alameda Contra Costa Transit District (AC Transit) : District wide : Purchase 43 40ft Buses to replace diesel buses that have reached the end of their useful life to keep fleet in state of good repair.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:		Post Mile To:		Toll Credits:		
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 54,756					\$ 54,756
CON	OTHER LOCAL		\$ 13,689					\$ 13,689
Total Programmed Funding:			\$ 68,445					\$ 68,445

TIP ID: ALA990052 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600000654
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: AC Transit: Paratransit Van Replacement
Description: Alameda Contra Costa Transit District (AC Transit) : Paratransit fleet : Amortized cost of replacing vans used for paratransit service. Vans are operated and replaced by paratransit contractor. FTA funds programmed annually in lieu of programming for replacing vans at end of their useful life.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 30,148	\$ 1,670					\$ 31,818
CON	BT	\$ 495						\$ 495
CON	OTHER LOCAL	\$ 7,336	\$ 417					\$ 7,754
Total Programmed Funding:		\$ 37,979	\$ 2,087					\$ 40,066

Alameda Contra Costa Transit District (AC Transit)



TIP ID: CC-250234 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20650001161
Sponsor: Alameda Contra Costa Transit District (AC Transit) **Implementing Agency:** Alameda Contra Costa Transit District
Project Name: Cutting Blvd Transit Priority Project
Description: Alameda Contra Costa Transit District (AC Transit) : Cutting Blvd in Richmond, CA : The Project seeks to improve transit access and operations in the Richmond-San Rafael Bridge corridor by implementing transit signal priority (TSP) and bus stop improvements

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
	Fund Source	Prior Years							
PSE	BT	\$ 600						\$ 600	
CON	BT	\$ 2,400						\$ 2,400	
Total Programmed Funding:		\$ 3,000						\$ 3,000	

DRAFT

End of section

Bay Area Rapid Transit District (BART)



TIP ID: ALA090065 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004773
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Fare Collection Equipment
Description: Bay Area Rapid Transit District (BART) : Systemwide : Acquire and install fare collection equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 497,225

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 15,931					\$ 15,931
CON	5309	\$ 1,975					\$ 1,975
CON	5337	\$ 88,723					\$ 88,723
CON	EARMARK	\$ 2,000					\$ 2,000
CON	OTHER LOCAL	\$ 28,817					\$ 28,817
CON	STP	\$ 4,335					\$ 4,335
Total Programmed Funding:		\$ 141,781					\$ 141,781

TIP ID: ALA190014 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006606
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART-Elevator Renovation Program
Description: Bay Area Rapid Transit District (BART) : Various locations system-wide : Renovate or rehabilitate elevators
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 7,222					\$ 7,222
CON	5337	\$ 52,587					\$ 52,587
CON	EARMARK	\$ 850					\$ 850
CON	OTHER LOCAL	\$ 15,952					\$ 15,952
CON	STP	\$ 6,078					\$ 6,078
Total Programmed Funding:		\$ 82,689					\$ 82,689

TIP ID: ALA230001 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006870
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: DT Berkeley BART Station Elevator Modernization
Description: Berkeley : At the Downtown Berkeley BART Station : Modernize station elevators
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 1,000					\$ 1,000
PSE	RIP				\$ 1,000		\$ 1,000
CON	RTP-LRP					\$ 8,000	\$ 8,000
Total Programmed Funding:		\$ 1,000			\$ 1,000	\$ 8,000	\$ 10,000

TIP ID: ALA230005 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006884
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Hayward Fleet Maintenance Facilities
Description: Bay Area Rapid Transit District (BART) : At the Hayward Maintenance Complex : Expand complex to accommodate additional rail vehicles tire fleet maintenance and support additional rail cars and new fleet preventative maintenance for the BART extension to San Jose.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 5,000					\$ 5,000
PSE	RTP-LRP					\$ 34,500	\$ 34,500
PSE	SALESTAX-MEASURE	\$ 4,500					\$ 4,500
PE	SALESTAX-MEASURE	\$ 500					\$ 500
CON	RTP-LRP					\$ 865,500	\$ 865,500
Total Programmed Funding:		\$ 10,000				\$ 900,000	\$ 910,000

Bay Area Rapid Transit District (BART)



TIP ID: ALA230215 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650000842
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Dublin/Pleasanton Access Improvements
Description: Bay Area Rapid Transit District (BART) : Dublin/Pleasanton : Construct cycle-track, sidewalk, raised crosswalk, landscaping/stormwater management, install pedestrian scale lights, seating, wayfinding, art. Replace/upgrade underpass lights, bike parking, e-bike charging

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	BOND	\$ 151					\$ 151
PE	BOND	\$ 1,537					\$ 1,537
ROW	BOND	\$ 272					\$ 272
CON	BOND	\$ 2,360					\$ 2,360
CON	CRP-REG	\$ 3,000					\$ 3,000
CON	SALESTAX-MEASURE	\$ 7,910					\$ 7,910
CON	TFCA	\$ 495					\$ 495
Total Programmed Funding:		\$ 15,724					\$ 15,724

TIP ID: ALA230234 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000929
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Police Department Headquarters Project
Description: Oakland : 2000 Broadway : Project includes tenant improvements to five-story building to include features unique to police such as holding cells, armory, evidence room, etc. Improvements to the plumbing, electrical, HVAC, fire protection systems may be needed as part of the tenant improvement. The project may also include structurally retrofitting the existing building, upgrading the existing perimeter fencing, security gate, and improving the existing parking lot.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 800					\$ 800
PSE	OTHER LOCAL	\$ 200					\$ 200
CON	BOND	\$ 26,500					\$ 26,500
CON	OTHER FEDERAL	\$ 450					\$ 450
CON	OTHER LOCAL	\$ 146,500					\$ 146,500
Total Programmed Funding:		\$ 174,450					\$ 174,450

TIP ID: BRT030004 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600002658
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Train Control Renovation
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the train control system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	5337	\$ 2,237					\$ 2,237
PSE	BT	\$ 400					\$ 400
PSE	OTHER LOCAL	\$ 6,272					\$ 6,272
CON	5307	\$ 45,116					\$ 45,116
CON	5309	\$ 78,932					\$ 78,932
CON	5337	\$ 161,886					\$ 161,886
CON	BT	\$ 10,278					\$ 10,278
CON	OTHER LOCAL	\$ 58,936					\$ 58,936
CON	PROP	\$ 17,500					\$ 17,500
Total Programmed Funding:		\$ 381,558					\$ 381,558

Bay Area Rapid Transit District (BART)



TIP ID: BRT030005 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600002659
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Traction Power System Renovation
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	5337	\$ 147					\$ 147
PSE	BT	\$ 1,722					\$ 1,722
CON	5307	\$ 19,880					\$ 19,880
CON	5309	\$ 63,687					\$ 63,687
CON	5337	\$ 186,327					\$ 186,327
CON	BT	\$ 4,000					\$ 4,000
CON	OTHER LOCAL	\$ 66,137					\$ 66,137
Total Programmed Funding:		\$ 341,900					\$ 341,900

TIP ID: BRT97100B **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600003700
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Rail, Way and Structures Program
Description: Bay Area Rapid Transit District (BART) : Systemwide : Replace worn out mainline rail and make other timely reinvestments in way.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 31,042					\$ 31,042
CON	5309	\$ 110,434					\$ 110,434
CON	5337	\$ 206,750					\$ 206,750
CON	BT	\$ 4,000					\$ 4,000
CON	OTHER FEDERAL	\$ 6,000					\$ 6,000
CON	OTHER LOCAL	\$ 76,108					\$ 76,108
Total Programmed Funding:		\$ 434,334					\$ 434,334

TIP ID: REG090037 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004447
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART: Railcar Procurement Program
Description: Bay Area Rapid Transit District (BART) : Fleet : Procure 790 Railcars (includes the replacement of 669 Railcars)
Air Quality Exempt Code: Non-Exempt

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 283,008					\$ 283,008
CON	5309	\$ 22,566					\$ 22,566
CON	5337	\$ 262,804					\$ 262,804
CON	BT	\$ 52,557					\$ 52,557
CON	CMAQ	\$ 99,800					\$ 99,800
CON	OTHER LOCAL	\$ 1,629,295					\$ 1,629,295
CON	RTP-LRP					\$ 270,310	\$ 270,310
CON	SB1	\$ 107,100					\$ 107,100
Total Programmed Funding:		\$ 2,457,130				\$ 270,310	\$ 2,727,439

Bay Area Rapid Transit District (BART)



TIP ID: REG170017 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T11-173 **CTIPS** 20600006294
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: BART Transbay Core Capacity Improvements
Description: Bay Area Rapid Transit District (BART) : Systemwide : Implement communication-based train control (CBTC) system, expand rail car fleet by 306 vehicles, add traction power substations (5) At Hayward Maintenance Complex Expand facilities to accommodate expanded fleet

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PSE	5309	\$ 300,000					\$ 300,000
CON	5309	\$ 995,898					\$ 995,898
CON	CMAQ	\$ 60,000					\$ 60,000
CON	OTHER LOCAL	\$ 819,000					\$ 819,000
CON	RAISE	\$ 25,000					\$ 25,000
CON	RTP-LRP						\$ 965,402
CON	SALESTAX-MEASURE	\$ 111,800					\$ 111,800
CON	SB1	\$ 675,700		\$ 290,000			\$ 965,700
Total Programmed Funding:		\$ 2,987,398		\$ 290,000			\$ 965,402 \$ 4,242,800

TIP ID: REG250201 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T12-176 **CTIPS** 20650000971
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Link21 - Phase 1: Program Development
Description: Bay Area Rapid Transit District (BART) : Bay Area : Planning study for the renovation BART transbay tube connecting San Francisco and the East Bay reached its operational capacity before the 2020 pandemic.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PSE	BOND	\$ 150,000					\$ 150,000
PSE	OTHER STATE	\$ 7,000	\$ 1,000	\$ 1,000			\$ 9,000
PSE	RTP-LRP						\$ 791,000
PSE	SALESTAX-MEASURE	\$ 50,000					\$ 50,000
Total Programmed Funding:		\$ 207,000	\$ 1,000	\$ 1,000			\$ 791,000 \$ 1,000,000

TIP ID: SF-170016 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006374
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Embarcadero Stn: Platform Elevator Project
Description: San Francisco City/County : Embarcadero BART Station : Renovations of existing elevator equipment, stairs and Machine Room; install new elevator

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 1,609					\$ 1,609
PE	STP	\$ 71					\$ 71
CON	OTHER LOCAL	\$ 17,287					\$ 17,287
CON	SALESTAX-MEASURE	\$ 1,000					\$ 1,000
CON	STP	\$ 5,073					\$ 5,073
Total Programmed Funding:		\$ 25,040					\$ 25,040

Bay Area Rapid Transit District (BART)



TIP ID: SM-250223 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650001199
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)

Project Name: Daly City BART Station Mobility Hub

Description: Bay Area Rapid Transit District (BART) : Daly City BART station : As part of ongoing efforts to enhance its role as a multimodal mobility hub, several key features will be developed to improve accessibility, convenience, and integration with other transportation modes. These improvements will provide enhanced services for all users, including cyclists, pedestrians, individuals with disabilities, and transit riders. The following are the primary features of the proposed development: Bicycle parking improvements, Station Lighting, Wayfinding, and Bus Shelters.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ		\$ 499					\$ 499
PE	OTHER LOCAL		\$ 65					\$ 65
CON	CMAQ		\$ 3,277					\$ 3,277
CON	OTHER LOCAL		\$ 432					\$ 432
Total Programmed Funding:			\$ 4,273					\$ 4,273

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End of section



TIP ID: REG210202 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650000731
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Mini-High Platform Improvements

Description: Caltrain : San Francisco, San Mateo and Santa Clara Counties : Installation of Mini-High platforms at Caltrain stations to improve accessibility.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:				Toll Credits:		
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
	Fund Source	Prior Years							
	CON	EARMARK							\$ 460
	CON	OTHER LOCAL							\$ 115
	Total Programmed Funding:								\$ 575

TIP ID: SM-03006B **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600003912
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Systemwide Track Rehab and Related Struct

Description: Caltrain : Systemwide : Rehabilitate and replace existing track, track structures and related civil infrastructure

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 10,378						\$ 10,378
CON	5309	\$ 64,679						\$ 64,679
CON	5337	\$ 156,202						\$ 156,202
CON	BT	\$ 2,167						\$ 2,167
CON	OTHER LOCAL	\$ 50,032						\$ 50,032
CON	SALESTAX-MEASURE	\$ 8,007						\$ 8,007
Total Programmed Funding:		\$ 291,465						\$ 291,465

TIP ID: SM-050041 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600003626
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain: Signal/Communication Rehab. & Upgrades

Description: Caltrain : Systemwide : Rehabilitate existing signal system and upgrade/replace communication equipment.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 9,495						\$ 9,495
CON	5309	\$ 20,751						\$ 20,751
CON	5337	\$ 16,260						\$ 16,260
CON	OTHER LOCAL	\$ 11,208						\$ 11,208
CON	SALESTAX-MEASURE	\$ 639						\$ 639
Total Programmed Funding:		\$ 58,352						\$ 58,352

TIP ID: SM-170010 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006279
Sponsor: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain TVM Rehab and Clipper Functionality

Description: Caltrain : Systemwide : Refurbish and incorporate Clipper functionality into existing Caltrain TVM Machines and upgrade Clipper Card Readers at Caltrain Stations.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	5307	\$ 175						\$ 175
PSE	OTHER LOCAL	\$ 44						\$ 44
CON	5307	\$ 62						\$ 62
CON	5337	\$ 6,295						\$ 6,295
CON	OTHER LOCAL	\$ 1,162						\$ 1,162
CON	RTP-LRP						\$ 1,400	\$ 1,400
CON	SALESTAX-MEASURE	\$ 520						\$ 520
Total Programmed Funding:		\$ 8,259					\$ 1,400	\$ 9,658



TIP ID: SM-190002 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20600006536
Sponsor: Caltrain **Implementing Agency:** Caltrain
Project Name: Peninsula Corridor Electrification Expansion
Description: Caltrain : Electric Multiple Unit (EMU) fleet : Expand fleet through procurement of an additional 40 vehicles.
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	RTP-LRP						\$ 39,116
CON	SB1	\$ 164,522					\$ 164,522
Total Programmed Funding:		\$ 164,522					\$ 203,638

TIP ID: SM-230209 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000821
Sponsor: Caltrain **Implementing Agency:** Caltrain
Project Name: Caltrain Railcar Replacement
Description: San Francisco City/County, San Mateo County, Santa Clara County : Systemwide : Procure EMU train sets to further Caltrain's goal of operating a zero-emissions transit service along the San Francisco Peninsula
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 21,224					\$ 21,224
CON	5337	\$ 133,976					\$ 133,976
CON	OTHER LOCAL	\$ 38,800					\$ 38,800
Total Programmed Funding:		\$ 194,000					\$ 194,000

TIP ID: VAR250204 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T11-174 **CTIPS** 20650001205
Sponsor: Caltrain **Implementing Agency:** Caltrain
Project Name: Caltrain Grade Crossing Improvements
Description: Caltrain : San Francisco, San Mateo, and Santa Clara Counties. : The program will provide immediate benefits to rail service and surrounding communities by improving safety, security and mobility for all users—motorists, bicyclists, pedestrians, and Caltrain passengers. Projects may include rapid-deployment measures such as intrusion detection systems, solar lane markers, delineators, and pavement markings, as well as broader upgrades including lighting, drainage improvements, quad gates, and queue mitigation strategies.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 115					\$ 115
PE	OTHER LOCAL	\$ 15					\$ 15
CON	EARMARK		\$ 885				\$ 885
CON	OTHER LOCAL		\$ 115				\$ 115
Total Programmed Funding:		\$ 130	\$ 1,000				\$ 1,130

End of section

Golden Gate Bridge, Highway and Transit District



TIP ID: MRN030010 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600002897
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD: Fixed Guideway Connectors
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	5337	\$ 40						\$ 40
PE	OTHER LOCAL	\$ 10						\$ 10
CON	1064	\$ 11,931						\$ 11,931
CON	5307	\$ 2,058						\$ 2,058
CON	5309	\$ 9,542						\$ 9,542
CON	5337	\$ 26,560						\$ 26,560
CON	FBD	\$ 3,200						\$ 3,200
CON	OTHER LOCAL	\$ 9,815						\$ 9,815
CON	PFGP	\$ 6,000						\$ 6,000
CON	TOLLS	\$ 4,890						\$ 4,890
Total Programmed Funding:		\$ 74,046						\$ 74,046

TIP ID: MRN050025 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600003591
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD: Facilities Rehabilitation
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Fund Source	Prior Years							
CON	1064	\$ 2,400						\$ 2,400
CON	5307	\$ 22,094						\$ 22,094
CON	OTHER LOCAL	\$ 5,160						\$ 5,160
CON	RTP-LRP						\$ 11,873	\$ 11,873
CON	TOLLS	\$ 1,329						\$ 1,329
Total Programmed Funding:		\$ 30,982					\$ 11,873	\$ 42,855

TIP ID: MRN130015 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600005818
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD - Transit Systems Enhancements
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Enhance systems, technology, safety and communication equipment to transit fleet and facilities..
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 3,721						\$ 3,721
CON	OTHER LOCAL	\$ 933						\$ 933
Total Programmed Funding:		\$ 4,654						\$ 4,654

Golden Gate Bridge, Highway and Transit District



TIP ID: MRN150014 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006057
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD Ferry Major Components Rehab
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Ferry Rehab, replace major ferry components such as navigation systems, dry-dock, hull, interior, life saving equipment, propulsion and other ferry components.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5307	\$ 1,510						\$ 1,510
CON	5337	\$ 25,625						\$ 25,625
CON	FBP	\$ 2,109						\$ 2,109
CON	OTHER FEDERAL	\$ 2,200						\$ 2,200
CON	OTHER LOCAL	\$ 3,268						\$ 3,268
CON	TOLLS	\$ 4,593						\$ 4,593
Total Programmed Funding:		\$ 39,305						\$ 39,305

TIP ID: MRN170013 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006267
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: San Rafael Transit Center Relocation
Description: San Rafael : San Rafael Transit Center : Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years
PSE	5307	\$ 126					\$ 126
PSE	5339		\$ 4,516				\$ 4,516
PSE	TOLLS		\$ 1,129				\$ 1,129
PE	5307	\$ 6,938					\$ 6,938
PE	CMAQ	\$ 1,250					\$ 1,250
PE	OTHER LOCAL	\$ 2,010					\$ 2,010
PE	TOLLS	\$ 825					\$ 825
ROW	5339			\$ 21,084			\$ 21,084
ROW	TOLLS			\$ 7,782			\$ 7,782
CON	RTP-LRP						\$ 44,139
CON	TOLLS					\$ 7,165	\$ 7,165
Total Programmed Funding:		\$ 11,149	\$ 5,645	\$ 28,866		\$ 7,165	\$ 44,139
							\$ 96,963

TIP ID: MRN190001 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006539
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Ferry: New Vessel
Description: Golden Gate Bridge, Highway and Transit District : 1 vehicle : Purchase a new, 500-passenger, high-speed ferry vessel to continue to provide expanded commute service from Larkspur and Tiburon to San Francisco.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	RTP-LRP						\$ 6,420	\$ 6,420
Total Programmed Funding:							\$ 6,420	\$ 6,420

Golden Gate Bridge, Highway and Transit District



TIP ID: MRN230205 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000801
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD Replacement Ferry CARB Compliance
Description: Golden Gate Bridge, Highway and Transit District : Marin County, City and County of San Francisco : Replacement vessels and associated equipment purchase and installation
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	5307	\$ 4,000					\$ 4,000
PE	OTHER LOCAL	\$ 1,000					\$ 1,000
CON	5307	\$ 22,733					\$ 22,733
CON	5337	\$ 19,594					\$ 19,594
CON	FBP	\$ 5,068					\$ 5,068
CON	LCTOP	\$ 9,445					\$ 9,445
CON	OTHER LOCAL	\$ 13,137					\$ 13,137
CON	PFGP	\$ 10,800					\$ 10,800
CON	RTP-LRP						\$ 30,287
CON	STA-REV	\$ 4,147					\$ 4,147
Total Programmed Funding:		\$ 89,923					\$ 30,287 \$ 120,210

TIP ID: MRN250206 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001027
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Replace Paratransit Cutaways
Description: Golden Gate Bridge, Highway and Transit District : Systemwide : Replace 17 diesel paratransit cutaways
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
OTHER	5307		\$ 1,779				\$ 1,779
OTHER	OTHER LOCAL		\$ 445				\$ 445
Total Programmed Funding:			\$ 2,224				\$ 2,224

TIP ID: MRN270203 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS**
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Replace 10 Over-the-Road Coaches
Description: Golden Gate Bridge, Highway and Transit District : San Francisco, Marin, Sonoma, and Contra Cost Counties : Replace 10 over-the-road coaches that have reached the end of their useful lives with new diesel coaches.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
CON	RTP-LRP						\$ 9,600 \$ 9,600
CON	TOLLS		\$ 2,400				\$ 2,400
Total Programmed Funding:			\$ 2,400				\$ 9,600 \$ 12,000

TIP ID: VAR230203 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000805
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD ZEB Infrastructure
Description: Golden Gate Bridge, Highway and Transit District : Facilities in San Rafael, Novato, Santa Rosa, and San Francisco, CA : Planning, Equipment Purchase, Installation for ZEB Infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	5307	\$ 1,012					\$ 1,012
PE	OTHER LOCAL	\$ 253					\$ 253
CON	RTP-LRP						\$ 43,000 \$ 43,000
Total Programmed Funding:		\$ 1,265					\$ 43,000 \$ 44,265

Golden Gate Bridge, Highway and Transit District



TIP ID: VAR230209 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001008
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: GGBHTD - Zero Emissions Bus Replacement
Description: Golden Gate Bridge, Highway and Transit District : San Francisco, Marin, Sonoma, and Contra Cost Counties : Purchase of twenty-three zero emission buses to replace existing diesel engine buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 6,357						\$ 6,357
Total Programmed Funding:		\$ 6,357						\$ 6,357

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End of section

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-010037 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T12-176 **CTIPS** 20600002267
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF Muni Third St LRT Phase 2 - New Central Subway
Description: San Francisco City/County : North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St : Extend the Light Rail line project includes procurement of four LRVs.

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	5309	\$ 36,311					\$ 36,311
ENV	SALESTAX-MEASURE	\$ 4,142					\$ 4,142
ENV	TCRP	\$ 5,000					\$ 5,000
PSE	5309	\$ 47,690					\$ 47,690
PSE	CMAQ	\$ 14,328					\$ 14,328
PSE	PROP	\$ 15,244					\$ 15,244
PSE	SALESTAX-MEASURE	\$ 27,119					\$ 27,119
PSE	TCRP	\$ 9,000					\$ 9,000
ROW	PROP	\$ 34,777					\$ 34,777
CON	5309	\$ 868,669					\$ 868,669
CON	CMAQ	\$ 42,677					\$ 42,677
CON	OTHER LOCAL	\$ 68,118					\$ 68,118
CON	PROP	\$ 319,078					\$ 319,078
CON	RIP	\$ 12,498					\$ 12,498
CON	SALESTAX-MEASURE	\$ 96,469					\$ 96,469
Total Programmed Funding:		\$ 1,601,122					\$ 1,601,122

TIP ID: SF-050024 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600003616
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA:Train Control & Trolley Signal Rehab/Replace
Description: San Francisco City/County : Systemwide : Rehabilitate or replace elements of the ATCS Wayside/Central Train Control & Rail/Bus Signal Systems. \$13.8M in FY23 RIP is STIP-Prior funding

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 7,178					\$ 7,178
PSE	OTHER LOCAL	\$ 7,021					\$ 7,021
CON	5309	\$ 35,262					\$ 35,262
CON	5337	\$ 188,914					\$ 188,914
CON	BT	\$ 12,007					\$ 12,007
CON	OTHER LOCAL	\$ 34,827					\$ 34,827
CON	PROP	\$ 6,000					\$ 6,000
CON	RIP	\$ 10,642					\$ 10,642
CON	RTP-LRP					\$ 13,752	\$ 13,752
CON	SALESTAX-MEASURE	\$ 41,729					\$ 41,729
CON	STA-REV	\$ 6,450					\$ 6,450
CON	XTRAN	\$ 712					\$ 712
Total Programmed Funding:		\$ 350,742				\$ 13,752	\$ 364,494

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-070004 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-153 **CTIPS** 20600003897
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geary Bus Rapid Transit
Description: San Francisco City/County : Along the Geary corridor between 34th Avenue and Market Street : Design and implement transit performance and safety improvements
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	SALESTAX-MEASURE	\$ 8,091						\$ 8,091
PSE	OTHER LOCAL	\$ 2,051						\$ 2,051
PSE	SALESTAX-MEASURE	\$ 22,434						\$ 22,434
PE	SALESTAX-MEASURE	\$ 2,685						\$ 2,685
CON	CMAQ	\$ 16,548						\$ 16,548
CON	OTHER LOCAL	\$ 17,176						\$ 17,176
CON	PRIVATE	\$ 915						\$ 915
CON	RTP-LRP						\$ 207,044	\$ 207,044
CON	SALESTAX-MEASURE	\$ 23,056						\$ 23,056
Total Programmed Funding:		\$ 92,956					\$ 207,044	\$ 300,000

TIP ID: SF-090012 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004361
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Light Rail Vehicle Procurement
Description: San Francisco City/County : Fleet-wide : Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 78,707						\$ 78,707
CON	5337	\$ 432,969						\$ 432,969
CON	BT	\$ 91,333						\$ 91,333
CON	CMAQ	\$ 22,719						\$ 22,719
CON	OTHER LOCAL	\$ 182,976						\$ 182,976
CON	PRIVATE	\$ 18,079						\$ 18,079
CON	SALESTAX-MEASURE	\$ 172,136						\$ 172,136
CON	SB1	\$ 26,867						\$ 26,867
CON	STP	\$ 14,899						\$ 14,899
CON	TIRCP	\$ 86,273						\$ 86,273
Total Programmed Funding:		\$ 1,126,958						\$ 1,126,958

TIP ID: SF-090016 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600004316
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Transit Center in Hunters Point
Description: San Francisco City/County : Transit Center in Hunters Point : Construct 10 bays, Low-level platform, Operator restroom, bus shelters, Electrical ductbank for MUNI power, etc
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,400						\$ 1,400
PE	PRIVATE	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL	\$ 2,900						\$ 2,900
CON	PRIVATE	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 13,700	\$ 13,700
Total Programmed Funding:		\$ 8,300					\$ 13,700	\$ 22,000

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-090020 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-155 **CTIPS** 20600004314
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geneva Harney BRT Infrastructure: Central Segment
Description: San Francisco City/County : From Executive Park/Harney Way under US 101 to SF/Daly City line on Geneva Avenue : Construct bus rapid transit facilities

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,085						\$ 1,085
PSE	OTHER LOCAL	\$ 3,219						\$ 3,219
PE	SALESTAX-MEASURE	\$ 2,850						\$ 2,850
CON	RTP-LRP						\$ 17,076	\$ 17,076
Total Programmed Funding:		\$ 7,154					\$ 17,076	\$ 24,230

TIP ID: SF-090023 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-155 **CTIPS** 20600004363
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Geneva Harney BRT Infrastructure - Eastern Segment
Description: San Francisco City/County : Bayview and Hunters Point from Executive Park/Harney Way to Hunters Point Transit Center via Candlestick/Hunters Pt. Shipyard development : Construct extension of Geneva Harney BRT

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	PRIVATE	\$ 15,205						\$ 15,205
PE	PRIVATE	\$ 6,000						\$ 6,000
CON	PRIVATE				\$ 29,719			\$ 29,719
Total Programmed Funding:		\$ 21,205			\$ 29,719			\$ 50,924

TIP ID: SF-090035 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004781
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Paratransit Vehicle Replacements
Description: San Francisco City/County : Paratransit service across San Francisco : preserve service and replace 84 paratransit vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 18,091						\$ 18,091
CON	BT	\$ 256						\$ 256
CON	OTHER LOCAL	\$ 3,012						\$ 3,012
CON	SALESTAX-MEASURE	\$ 6,172						\$ 6,172
Total Programmed Funding:		\$ 27,531						\$ 27,531

TIP ID: SF-170018 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006441
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Motor Coach and Trolley Coach Mid-Life Overhaul
Description: San Francisco City/County : Motor Coach and Trolley Coach Fleet : Existing Motor Coach and Trolley Coach Mid-life overhaul

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 120,326						\$ 120,326
CON	5337	\$ 20,000						\$ 20,000
CON	OTHER LOCAL	\$ 12,999						\$ 12,999
CON	PRIVATE	\$ 10,917						\$ 10,917
CON	RIP	\$ 7,952		\$ 63,839				\$ 71,791
CON	SALESTAX-MEASURE	\$ 21,751						\$ 21,751
CON	STP	\$ 4,663						\$ 4,663
Total Programmed Funding:		\$ 198,607		\$ 63,839				\$ 262,446

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-170021 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006444
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Rehab Historic Streetcars
Description: San Francisco City/County : Fleet of historic streetcars : Rehabilitate vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5337	\$ 47,094					\$ 47,094
CON	PRIVATE	\$ 4,589					\$ 4,589
CON	SALESTAX-MEASURE	\$ 17,083					\$ 17,083
Total Programmed Funding:		\$ 68,766					\$ 68,766

TIP ID: SF-190012 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-138 **CTIPS** 20600006722
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA - Core Capacity Program
Description: San Francisco City/County : Along the K, J and M-Line Corridors : Implement high priority route improvements from the Muni Forward Program
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 1,450					\$ 1,450
PSE	OTHER LOCAL	\$ 9,760					\$ 9,760
PSE	PRIVATE	\$ 2,974					\$ 2,974
PSE	TIRCP	\$ 1,000					\$ 1,000
CON	PRIVATE	\$ 842					\$ 842
CON	TIRCP	\$ 40,665					\$ 40,665
Total Programmed Funding:		\$ 56,691					\$ 56,691

TIP ID: SF-190013 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20600006723
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA Zero Emission Bus Procurement
Description: San Francisco City/County : Fleet : Procure and deploy battery-electric buses into revenue service.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 2,823					\$ 2,823
CON	5307	\$ 16,134					\$ 16,134
CON	LCTOP	\$ 4,900					\$ 4,900
CON	OTHER LOCAL	\$ 12,502					\$ 12,502
Total Programmed Funding:		\$ 36,359					\$ 36,359

TIP ID: SF-230202 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-153 **CTIPS** 20650000779
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: 29 Sunset Improvement Project
Description: San Francisco City/County : Muni 29 Sunset route between Junipero Serra Boulevard and Presidio terminal & between Junipero Serra Boulevard and Bayview Terminal : Implement travel time and reliability improvements
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 531					\$ 531
PSE	OTHER LOCAL	\$ 1,276					\$ 1,276
PE	OTHER LOCAL	\$ 104					\$ 104
CON	CMAQ	\$ 8,935	\$ 3,400				\$ 12,335
CON	LCTOP	\$ 2,855					\$ 2,855
CON	OTHER LOCAL	\$ 2,478	\$ 441				\$ 2,919
Total Programmed Funding:		\$ 16,180	\$ 3,841				\$ 20,020

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-230204 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000818
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA Facility Development -- Bus Facility Upgrade
Description: San Francisco City/County : At the Presidio, Kirkland, Islais Creek, Woods and Potrero Yards : Install infrastructure to upgrade several Muni Bus Yards to ensure state of good repair and facilitate service expansion.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 21,962						\$ 21,962
CON	5307	\$ 18,937						\$ 18,937
CON	OTHER LOCAL	\$ 12,266						\$ 12,266
Total Programmed Funding:		\$ 53,165						\$ 53,165

TIP ID: SF-230205 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-153 **CTIPS** 20650000819
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Muni Forward Five-Minute Network Corridor Planning
Description: San Francisco City/County : Citywide : Plan the next generation on Muni Forward implementation corridors.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	OTHER LOCAL	\$ 394						\$ 394
OTHER	STP	\$ 3,038						\$ 3,038
Total Programmed Funding:		\$ 3,432						\$ 3,432

TIP ID: SF-230212 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-153 **CTIPS** 20650000997
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Third Street Dynamic Traffic Signal Optimization
Description: San Francisco City/County : Third Street Corridor : Replace and augment existing traffic detection cameras with new cameras that can identify and classify objects.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 52						\$ 52
PE	STP	\$ 400						\$ 400
CON	OTHER LOCAL	\$ 207						\$ 207
CON	STP	\$ 1,600						\$ 1,600
Total Programmed Funding:		\$ 2,259						\$ 2,259

TIP ID: SF-250203 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001042
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: San Francisco Muni Light Rail System Accessibility
Description: San Francisco City/County : J-Church Muni Line & M- Ocean View Muni Line : Construct ramps and other accessibility improvements at 8 Muni surface street stops on the J- Church (5) and M-Ocean View lines (3).
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER FEDERAL	\$ 4,688						\$ 4,688
CON	TIRCP	\$ 1,172						\$ 1,172
Total Programmed Funding:		\$ 5,860						\$ 5,860

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-250204 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001080
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA Joint - Development Program Tech Assistance
Description: San Francisco City/County : Countywide : Technical assistance to facilitate and evaluate public-private partnerships for Transportation Infrastructure Finance and Innovation Act (TIFIA) eligible projects.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	OTHER FEDERAL	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: SF-250205 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001081
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Presidio Yard Modernization Project
Description: San Francisco City/County : 2640 Geary Boulevard / 949 Presidio Avenue (block bounded by Geary Blvd., Presidio Ave., Euclid Ave. and Masonic Ave.) : The project involves modernizing a 110+ year old transit facility on Geary Blvd, last upgraded in 1950. It will transform the 5.4-acre site to service 215+ zero-emission buses and include paratransit operations and mixed-use development.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	BT	\$ 12,595						\$ 12,595
PE	RAISE		\$ 9,227					\$ 9,227
PE	SALESTAX-MEASURE		\$ 5,000					\$ 5,000
Total Programmed Funding:		\$ 12,595	\$ 14,227					\$ 26,822

TIP ID: SF-250207 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001093
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: 40' & 60' Motor Coach Replacement Procurement
Description: San Francisco City/County : Citywide : Procure 40' and 60' motor coaches to replace existing vehicles in the fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 30						\$ 30
CON	5307	\$ 68,222						\$ 68,222
CON	5339	\$ 69,928						\$ 69,928
CON	BT	\$ 25,013		\$ 2,000				\$ 27,013
CON	CMAQ	\$ 4,000		\$ 8,300				\$ 12,300
CON	OTHER LOCAL	\$ 120		\$ 2,889				\$ 3,009
CON	SALESTAX-MEASURE	\$ 36,073						\$ 36,073
Total Programmed Funding:		\$ 203,387		\$ 13,189				\$ 216,576

TIP ID: SF-250208 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-154 **CTIPS** 20650001109
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Bayview Community Shuttle
Description: San Francisco City/County : Citywide : The Bayview Community Shuttle will operate an on-demand microtransit fleet available to members of the public and will offer connections from the Bayview-Hunter's Point community to transit hubs, employment opportunities, and other resources.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CARB	\$ 10,569						\$ 10,569
CON	EARMARK	\$ 2,500						\$ 2,500
Total Programmed Funding:		\$ 13,069						\$ 13,069

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-95037B **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600003911
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF Muni Rail, Way & Structures Program
Description: San Francisco City/County : Systemwide : Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	5307	\$ 1,500					\$ 1,500
PSE	5337	\$ 11,236					\$ 11,236
PSE	OTHER LOCAL	\$ 2,809					\$ 2,809
CON	5307	\$ 11,701					\$ 11,701
CON	5309	\$ 94,010					\$ 94,010
CON	5337	\$ 105,636					\$ 105,636
CON	BT	\$ 10,170					\$ 10,170
CON	OTHER LOCAL	\$ 56,398					\$ 56,398
CON	PROP	\$ 4,000					\$ 4,000
CON	SALESTAX-MEASURE	\$ 31,859					\$ 31,859
CON	STA-REV	\$ 7,042					\$ 7,042
CON	XTRAN	\$ 5,512					\$ 5,512
Total Programmed Funding:		\$ 341,874					\$ 341,874

TIP ID: SF-970073 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600000427
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA: Cable Car Vehicle Renovation Program
Description: San Francisco City/County : Cable car fleet : Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 8,679					\$ 8,679
CON	5309	\$ 6,142					\$ 6,142
CON	5337	\$ 8,224					\$ 8,224
CON	BT	\$ 4,255					\$ 4,255
CON	OTHER LOCAL	\$ 2,865					\$ 2,865
CON	PRIVATE	\$ 1,174					\$ 1,174
CON	SALESTAX-MEASURE	\$ 1,164					\$ 1,164
CON	TCI	\$ 125					\$ 125
CON	XTRAN	\$ 180					\$ 180
Total Programmed Funding:		\$ 32,808					\$ 32,808

San Francisco Municipal Transport Agency (SFMTA)



TIP ID: SF-970170 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600000432
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SFMTA Overhead Line Recon and Traction Power Prog
Description: San Francisco City/County : Systemwide : Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PSE	5309	\$ 1,000					\$ 1,000
PSE	PROP	\$ 250					\$ 250
CON	5307	\$ 38,825					\$ 38,825
CON	5309	\$ 68,029					\$ 68,029
CON	5337	\$ 48,571					\$ 48,571
CON	BT	\$ 8,209					\$ 8,209
CON	OTHER LOCAL	\$ 11,134					\$ 11,134
CON	PRIVATE	\$ 3,418					\$ 3,418
CON	PROP	\$ 5,750					\$ 5,750
CON	RTP-LRP						\$ 8,492 \$ 8,492
CON	SALESTAX-MEASURE	\$ 11,923					\$ 11,923
CON	STA-REV	\$ 4,329					\$ 4,329
CON	STP	\$ 5,612					\$ 5,612
CON	TSM	\$ 183					\$ 183
CON	XTRAN	\$ 8,608					\$ 8,608
Total Programmed Funding:		\$ 215,841					\$ 8,492 \$ 224,332

TIP ID: SF-99T002 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600001467
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Cable Car Traction Power & Guideway Rehab
Description: San Francisco City/County : Cable Car System : Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PSE	5309	\$ 1,000					\$ 1,000
CON	5307	\$ 13,146					\$ 13,146
CON	5309	\$ 36,093					\$ 36,093
CON	5337	\$ 21,597					\$ 21,597
CON	BT	\$ 1,745					\$ 1,745
CON	EARMARK	\$ 2,000					\$ 2,000
CON	OTHER LOCAL	\$ 14,302					\$ 14,302
CON	PRIVATE	\$ 5,170					\$ 5,170
CON	RTP-LRP						\$ 2,864 \$ 2,864
CON	SALESTAX-MEASURE	\$ 7,847					\$ 7,847
CON	STA-REV	\$ 2,179					\$ 2,179
CON	STP	\$ 638					\$ 638
CON	XTRAN	\$ 5,640					\$ 5,640
Total Programmed Funding:		\$ 111,357					\$ 2,864 \$ 114,221

End of section

San Mateo County Transit District (SAMTRANS)



TIP ID: SM-190003 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T11-162 **CTIPS** 20600006540
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Express Bus Service
Description: San Francisco City/County, San Mateo County, Santa Clara County : On the US-101 Corridor : Implement a network of four express bus routes

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER STATE	\$ 1,133						\$ 1,133
CON	RTP-LRP						\$ 20,370	\$ 20,370
CON	SB1	\$ 15,000						\$ 15,000
Total Programmed Funding:		\$ 16,133					\$ 20,370	\$ 36,503

TIP ID: SM-210014 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006858
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Bus Replacement
Description: San Mateo County Transit District (SAMTRANS) : Bus Fleet : Replace buses that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 133,229						\$ 133,229
CON	5339	\$ 811						\$ 811
CON	SALESTAX-MEASURE	\$ 33,510						\$ 33,510
Total Programmed Funding:		\$ 167,550						\$ 167,550

TIP ID: SM-210015 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006865
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans Paratransit Vehicle Replacements
Description: San Mateo County Transit District (SAMTRANS) : Paratransit vehicle fleet : Replace vehicles that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 6,266						\$ 6,266
CON	SALESTAX-MEASURE	\$ 1,566						\$ 1,566
Total Programmed Funding:		\$ 7,832						\$ 7,832

TIP ID: SM-210201 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000737
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: SamTrans South Base BEB Charging Infrastructure
Description: San Mateo County Transit District (SAMTRANS) : South Base Maintenance and Bus Yard at 501 Pico Blvd, San Carlos : Design and construct charging Infrastructure

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	5307	\$ 2,908						\$ 2,908
PE	OTHER LOCAL	\$ 727						\$ 727
CON	5307	\$ 5,815						\$ 5,815
CON	OTHER LOCAL	\$ 1,454						\$ 1,454
CON	RTP-LRP						\$ 43,081	\$ 43,081
Total Programmed Funding:		\$ 10,904					\$ 43,081	\$ 53,985

San Mateo County Transit District (SAMTRANS)



TIP ID: SM-230210 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T08-091 **CTIPS** 20650000836
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: El Camino Real Mid-County Multimodal Corridor Plan
Description: Belmont, San Carlos, San Mateo (City), San Mateo County Transit District (SAMTRANS) : Approx. 8-mile of El Camino Real corridor : Develop conceptual level designs in partnership with cities and local communities, for improving transit performance
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	OTHER LOCAL	\$ 53					\$ 53
OTHER	STP	\$ 407					\$ 407
Total Programmed Funding:		\$ 460					\$ 460

TIP ID: SM-250205 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001043
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: Replace 26 Paratransit Vehicles
Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Replace vehicles that have reached the end of their useful life.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 2,721					\$ 2,721
CON	SALESTAX-MEASURE	\$ 680					\$ 680
Total Programmed Funding:		\$ 3,401					\$ 3,401

TIP ID: SM-250208 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001046
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: Replace 29-40' Diesel Buses with Fuel Cell
Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Replace buses that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 26,629				\$ 26,629
CON	5339		\$ 8,634				\$ 8,634
CON	SALESTAX-MEASURE		\$ 8,816				\$ 8,816
Total Programmed Funding:			\$ 44,078				\$ 44,078

TIP ID: SM-250209 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001047
Sponsor: San Mateo County Transit District (SAMTRANS) **Implementing Agency:** San Mateo County Transit District
Project Name: Replace 33 40' Diesel Buses with Fuel Cell
Description: San Mateo County Transit District (SAMTRANS) : Systemwide : Replace buses that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 29,619					\$ 29,619
CON	5339	\$ 9,497					\$ 9,497
CON	SALESTAX-MEASURE	\$ 9,779					\$ 9,779
Total Programmed Funding:		\$ 48,895					\$ 48,895

End of section

Santa Clara Valley Transportation Authority (VTA)



TIP ID: BRT030001 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T12-180 **CTIPS** 20600002404
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: BART - Berryessa to San Jose Extension
Description: San Jose : From Berryessa Station to San Jose and Santa Clara : Extend BART line
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,682,878

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	SALESTAX-MEASURE	\$ 760,149					\$ 760,149
PSE	TIRCP	\$ 278,388					\$ 278,388
PE	SALESTAX-MEASURE	\$ 363,360					\$ 363,360
ROW	SALESTAX-MEASURE	\$ 626,606					\$ 626,606
CON	5309	\$ 500,000					\$ 500,000
CON	RIP	\$ 29,702				\$ 30,702	\$ 60,404
CON	RTP-LRP						\$ 6,045,000
CON	SALESTAX-MEASURE	\$ 1,961,898					\$ 1,961,898
CON	SB1	\$ 100,000					\$ 100,000
CON	TIRCP	\$ 846,612					\$ 846,612
CON	TOLLS	\$ 375,000					\$ 375,000
Total Programmed Funding:		\$ 5,841,715				\$ 30,702	\$ 6,045,000 \$ 11,917,417

TIP ID: SCL050001 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600002923
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Standard and Small Bus Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Fleetwide : Standard and Small Bus Replacement
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5307	\$ 218					\$ 218
PE	5339	\$ 39,566					\$ 39,566
PE	OTHER LOCAL	\$ 7,458					\$ 7,458
PE	SALESTAX-MEASURE	\$ 1					\$ 1
CON	5307	\$ 242,420					\$ 242,420
CON	5309	\$ 7,390					\$ 7,390
CON	5337	\$ 4,336					\$ 4,336
CON	5339	\$ 45,909					\$ 45,909
CON	OTHER LOCAL	\$ 177,298					\$ 177,298
CON	OTHER STATE	\$ 3,349					\$ 3,349
CON	PROP	\$ 5,848					\$ 5,848
Total Programmed Funding:		\$ 533,792					\$ 533,792

TIP ID: SCL050002 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600002925
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Rail Replacement Program
Description: Santa Clara Valley Transportation Authority (VTA) : Throughout the Light Rail system : Replace rails (no rail expansion).
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 1,086					\$ 1,086
CON	5309	\$ 11,025					\$ 11,025
CON	5337	\$ 81,132					\$ 81,132
CON	OTHER LOCAL	\$ 23,387					\$ 23,387
CON	OTHER STATE	\$ 312					\$ 312
CON	PROP	\$ 1,328					\$ 1,328
Total Programmed Funding:		\$ 118,270					\$ 118,270

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL110099 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600005240
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Light Rail Bridge and Structure - SG Repair
Description: Santa Clara Valley Transportation Authority (VTA) : Various Locations : Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5309	\$ 1,360						\$ 1,360
CON	5337	\$ 4,024						\$ 4,024
CON	OTHER LOCAL	\$ 1,346						\$ 1,346
Total Programmed Funding:		\$ 6,730						\$ 6,730

TIP ID: SCL150008 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600005892
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Track Intrusion Abatement
Description: Santa Clara Valley Transportation Authority (VTA) : Various locations along trackway : Installation of fencing, barriers, signage, flashing signs, and pavement markings.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 4,000						\$ 4,000
CON	5337	\$ 9,088						\$ 9,088
CON	OTHER LOCAL	\$ 3,272						\$ 3,272
Total Programmed Funding:		\$ 16,360						\$ 16,360

TIP ID: SCL170005 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006202
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Paratransit Vehicle Procurement
Description: Santa Clara Valley Transportation Authority (VTA) : Paratransit Fleet : Procure vehicles and associated equipment for paratransit services.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:			Post Mile From:				Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed				
	Fund Source	Prior Years										
CON	5307	\$ 15,036						\$ 15,036				
CON	OTHER LOCAL	\$ 3,759						\$ 3,759				
Total Programmed Funding:		\$ 18,795						\$ 18,795				

TIP ID: SCL170047 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006433
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Non-Revenue Vehicle Procurement
Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Acquire non-revenue vehicles to replace existing units that have reached the end of their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 1,921	\$ 3,115					\$ 5,036
CON	OTHER LOCAL	\$ 480	\$ 779					\$ 1,259
Total Programmed Funding:		\$ 2,401	\$ 3,894					\$ 6,295

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL190026 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006612
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: HVAC Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : At various facilities system-wide : Replace heating, ventilation and cooling equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 3,071						\$ 3,071
CON	5337	\$ 808						\$ 808
CON	OTHER LOCAL	\$ 970						\$ 970
Total Programmed Funding:		\$ 4,849						\$ 4,849

TIP ID: SCL190039 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006674
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Facilities ADA Upgrades
Description: Santa Clara Valley Transportation Authority (VTA) : Various passenger facilities systemwide : Modify and upgrade ADA non-compliant items to bring them into compliance with current ADA codes
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 2,560						\$ 2,560
CON	OTHER LOCAL	\$ 640						\$ 640
Total Programmed Funding:		\$ 3,200						\$ 3,200

TIP ID: SCL210006 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006749
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Rail Substation Rehab/Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Light Rail System : Replace Transit Power Subsystem
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5337	\$ 24,506						\$ 24,506
CON	OTHER LOCAL	\$ 6,127						\$ 6,127
Total Programmed Funding:		\$ 30,633						\$ 30,633

TIP ID: SCL210008 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006752
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA: Security Enhancement at Chaboya Parking Lot
Description: Santa Clara Valley Transportation Authority (VTA) : At the Chaboya Bus Yard : Security enhancements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	5307	\$ 480						\$ 480
CON	OTHER LOCAL	\$ 120						\$ 120
Total Programmed Funding:		\$ 600						\$ 600

TIP ID: SCL210009 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006753
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Guadalupe Signal Improvements/SCADA System Repl
Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe : Improve and rehabilitate signals, replace network switch
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	5337	\$ 800						\$ 800
PE	OTHER LOCAL	\$ 200						\$ 200
CON	5337	\$ 29,947						\$ 29,947
CON	OTHER LOCAL	\$ 7,487						\$ 7,487
Total Programmed Funding:		\$ 38,434						\$ 38,434

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL210030 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006860
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: N 1st/Tasman EB Track Switch Mod - TSP Enhancement
Description: San Jose : At the Champion station In the vicinity of the North First St and Tasman Dr intersection : Modify the eastbound trackway circuit to trigger the eastbound transit signal priority (TSP) service calls earlier
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5337	\$ 339						\$ 339
PSE	OTHER LOCAL	\$ 85						\$ 85
CON	5337	\$ 1,741						\$ 1,741
CON	OTHER LOCAL	\$ 435						\$ 435
Total Programmed Funding:		\$ 2,600						\$ 2,600

TIP ID: SCL230203 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000747
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Cerone Operations Command and Control Center
Description: Santa Clara Valley Transportation Authority (VTA) : VTA's Cerone Bus Division : Construct a new Operations Command and Control Center (OCC)
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	5307	\$ 942						\$ 942
PSE	OTHER LOCAL	\$ 235						\$ 235
PSE	STA-REV	\$ 4,699						\$ 4,699
CON	5307	\$ 27,403						\$ 27,403
CON	5337	\$ 8,489						\$ 8,489
CON	EARMARK	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 8,973						\$ 8,973
CON	RTP-LRP						\$ 7,826	\$ 7,826
CON	STA-REV	\$ 9,000						\$ 9,000
Total Programmed Funding:		\$ 61,741					\$ 7,826	\$ 69,567

TIP ID: SCL230216 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20650000829
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Monterey Road Transit Lane
Description: San Jose : On Monterey Rd from the intersection with Keyes Rd/1st St to Ford Rd : Implement a road diet and install a dedicated bus lane and protected bicycle lane
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 75						\$ 75
PE	STP	\$ 575						\$ 575
CON	RTP-LRP						\$ 10,000	\$ 10,000
Total Programmed Funding:		\$ 650					\$ 10,000	\$ 10,650

TIP ID: SCL230218 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000816
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Expand Cerone Bus Yard for Electric Vehicles
Description: Santa Clara Valley Transportation Authority (VTA) : Cerone Bus Yard : Expand yard for electric vehicles.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	5307	\$ 5,112						\$ 5,112
PE	OTHER LOCAL	\$ 1,278						\$ 1,278
CON	RTP-LRP						\$ 30,000	\$ 30,000
Total Programmed Funding:		\$ 6,391					\$ 30,000	\$ 36,391

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL230219 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000817
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Expand Chaboya Bus Yard for Electric and Fuel Cell
Description: Santa Clara Valley Transportation Authority (VTA) : Chaboya Bus Yard : Expand yard for electric and fuel cell vehicles.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	5307	\$ 8,464					\$ 8,464
PSE	OTHER LOCAL	\$ 2,116					\$ 2,116
CON	5307	\$ 11,188					\$ 11,188
CON	RTP-LRP					\$ 70,000	\$ 70,000
CON	SALESTAX-MEASURE	\$ 2,797					\$ 2,797
Total Programmed Funding:		\$ 24,565				\$ 70,000	\$ 94,565

TIP ID: SCL230225 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000835
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Transit Center Park and Ride and Bus Stop Rehab
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Rehabilitate and repair transit centers and park and ride lots and rehabilitate and improve various bus stops
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 1,600					\$ 1,600
CON	OTHER LOCAL	\$ 400					\$ 400
Total Programmed Funding:		\$ 2,000					\$ 2,000

TIP ID: SCL230226 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000871
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Facilities Maintenance Equipment Program
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace essential shop and other maintenance equipment that has reached the end of its useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 1,742					\$ 1,742
CON	OTHER LOCAL	\$ 436					\$ 436
Total Programmed Funding:		\$ 2,178					\$ 2,178

TIP ID: SCL230230 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-174 **CTIPS** 20650000974
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Safety Enhancements at Grade Crossings
Description: Santa Clara Valley Transportation Authority (VTA) : Countywide : Install pedestrian gates at several crossings along the light rail corridors, including automatic pedestrian gates, swing gates and railings, minor civil improvements, and related signal modifications as necessary.

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 7,064				\$ 7,064
CON	5337		\$ 4,904				\$ 4,904
CON	OTHER LOCAL	\$ 1,226	\$ 1,766				\$ 2,992
Total Programmed Funding:		\$ 1,226	\$ 13,734				\$ 14,960

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL230231 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000975
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Light Rail Station Rehabilitation FY24-FY25
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Rehabilitate/renovate 4-6 existing light rail stations, including upgrading/repairing existing finishes, wind screens, benches, trash containers, signage, ADA accessibility, and lighting.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5337	\$ 4,296					\$ 4,296
CON	OTHER LOCAL	\$ 1,074					\$ 1,074
Total Programmed Funding:		\$ 5,370					\$ 5,370

TIP ID: SCL230232 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650000976
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Fiber Optics Replacement Program
Description: Santa Clara Valley Transportation Authority (VTA) : Tasman West between Whisman and Baypointe light rail stations. : Replace the fiber optic network on Tasman West between Whisman and Baypointe light rail stations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5337	\$ 9,080	\$ 1,976				\$ 11,056
CON	OTHER LOCAL	\$ 2,270	\$ 494				\$ 2,764
Total Programmed Funding:		\$ 11,350	\$ 2,470				\$ 13,820

TIP ID: SCL230233 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000977
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Guadalupe Elevator and Escalator Drainage Improvem
Description: Santa Clara Valley Transportation Authority (VTA) : San Jose : Install bio-retention filter system for elevator and sump pump drainage.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 820					\$ 820
CON	OTHER LOCAL	\$ 205					\$ 205
Total Programmed Funding:		\$ 1,025					\$ 1,025

TIP ID: SCL230234 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000978
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Guadalupe 2nd Entrance
Description: Santa Clara Valley Transportation Authority (VTA) : San Jose : Analyze the feasibility of options and develop a preliminary alignment for the recommended option for a second light rail entrance to the Guadalupe Yard from North First Street.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	5307	\$ 5,878					\$ 5,878
PSE	OTHER LOCAL	\$ 1,470					\$ 1,470
Total Programmed Funding:		\$ 7,348					\$ 7,348

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL230235 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-138 **CTIPS** 20650000979
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Access Controls & CCTV Capability Expansion
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Procure and install cameras, access control hardware devices, SANs for video, as well as cabling and network infrastructure.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5307	\$ 2,700						\$ 2,700
CON	OTHER LOCAL	\$ 675						\$ 675
Total Programmed Funding:		\$ 3,375						\$ 3,375

TIP ID: SCL250206 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-174 **CTIPS** 20650000992
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Palo Alto Avenue Grade Separation Project
Description: Santa Clara Valley Transportation Authority (VTA) : City of Palo Alto : Grade separations at the existing at-grade crossings on Palo Alto Avenue/Alma Street along the Caltrain Rail Corridor to provide improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossings.
Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars							
	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	OTHER	EARMARK	\$ 2,000					\$ 2,000
	OTHER	OTHER LOCAL	\$ 500					\$ 500
	Total Programmed Funding:		\$ 2,500					\$ 2,500

TIP ID: SCL250210 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001039
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Guadalupe Train Wash Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe Light Rail Division: Remove and replace vehicle wash system (Train Wash) that has reached the end of its useful life. : Remove and replace vehicle train wash system and make site improvements for installation of a new roof structure to prevent the mixing of wash water discharges with rainwater.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5337	\$ 3,376						\$ 3,376
CON	OTHER LOCAL	\$ 844						\$ 844
Total Programmed Funding:		\$ 4,220						\$ 4,220

TIP ID: SCL250213 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T08-090 **CTIPS** 20650001062
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Mobility Management and Assistance Program
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Expand VTA's Mobility Management and Assistance Program (MMAP) to improve transportation access for equity priority communities in Santa Clara County. In addition, MMAP will offer travel training and create outreach materials to enhance user independence, accessibility, and community awareness.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs								
Route:		Post Mile From:		Post Mile To:		Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	5307		\$ 2,168					\$ 2,168
OTHER	SALESTAX-MEASURE		\$ 542					\$ 542
Total Programmed Funding:			\$ 2,710					\$ 2,710

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250214 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650001063
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Trackway Anti-trespass Paneling Project FY25
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Install anti-trespass panels along critical sections of trackway to prevent unauthorized access and mitigate accidents.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5307		\$ 112				\$ 112
PE	SALESTAX-MEASURE		\$ 28				\$ 28
CON	5307		\$ 1,063				\$ 1,063
CON	SALESTAX-MEASURE		\$ 266				\$ 266
Total Programmed Funding:			\$ 1,469				\$ 1,469

TIP ID: SCL250215 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650001064
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Replace Obsolete Bus Shelters
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace 35 obsolete bus shelters (20-years old or greater) and improve site conditions.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5307		\$ 1,400				\$ 1,400
PE	SALESTAX-MEASURE		\$ 350				\$ 350
CON	5307		\$ 2,100				\$ 2,100
CON	SALESTAX-MEASURE		\$ 525				\$ 525
Total Programmed Funding:			\$ 4,375				\$ 4,375

TIP ID: SCL250216 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650001065
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Better Bus Stops Cycle 3
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Improve 30 of VTA's highest ridership stops following the guidelines of VTA's Transit Passenger Environment Plan. New shelters will support VTA's sustainability plan to use more energy-efficient LED lighting.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5307		\$ 1,200				\$ 1,200
PE	SALESTAX-MEASURE		\$ 300				\$ 300
CON	5307		\$ 1,800				\$ 1,800
CON	SALESTAX-MEASURE		\$ 450				\$ 450
Total Programmed Funding:			\$ 3,750				\$ 3,750

TIP ID: SCL250217 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T10-135 **CTIPS** 20650001066
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Counterterrorism Planning, Training, and Exercise
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Develop, implement, and sustain a Counterterrorism Planning, Training, and Exercise Program (CPTEP) program for VTA and regional partners for multiple 2026 National Security Special Events (NSSEs).
Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	5307		\$ 2,412				\$ 2,412
OTHER	SALESTAX-MEASURE		\$ 603				\$ 603
Total Programmed Funding:			\$ 3,015				\$ 3,015

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250218 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001067
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Replace two (2) hi-rail and crew trucks for LRT
Description: San Jose, Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : This project will purchase 2 crew trucks with hi-rail gear

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 340				\$ 340
CON	SALESTAX-MEASURE		\$ 85				\$ 85
Total Programmed Funding:			\$ 425				\$ 425

TIP ID: SCL250219 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001068
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Upgrade Obsolete Ticket Vending Machine Parts
Description: Santa Clara Valley Transportation Authority (VTA) : Systemwide : Upgrade VTA's 159 Ventek light rail ticket vending machines (TVMs) by replacing obsolete parts (bill acceptor, bill vault, printer, and screen) that are difficult to maintain leading to downtime and lost revenue.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5337		\$ 2,309				\$ 2,309
CON	OTHER LOCAL		\$ 577				\$ 577
Total Programmed Funding:			\$ 2,886				\$ 2,886

TIP ID: SCL250220 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T10-135 **CTIPS** 20650001069
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Non-Vasona Pedestrian Gates
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Install automatic pedestrian back gates, swing gates, railing at several VTA light Rail crossings.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5337		\$ 218				\$ 218
PE	SALESTAX-MEASURE		\$ 54				\$ 54
CON	5337		\$ 4,134				\$ 4,134
CON	SALESTAX-MEASURE		\$ 1,034				\$ 1,034
Total Programmed Funding:			\$ 5,440				\$ 5,440

TIP ID: SCL250221 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T10-135 **CTIPS** 20650001070
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: CCTV Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Replace damaged cameras at key locations with high-definition CCTV cameras resulting in enhanced security, surveillance, and incident response capabilities. It will ensure compliance with security standards and regulations, particularly in preparation for the 2026 NSSE (Super Bowl and FIFA).

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5307		\$ 346				\$ 346
PE	SALESTAX-MEASURE		\$ 87				\$ 87
ROW	5307		\$ 38				\$ 38
ROW	SALESTAX-MEASURE		\$ 10				\$ 10
CON	5307		\$ 385				\$ 385
CON	SALESTAX-MEASURE		\$ 96				\$ 96
Total Programmed Funding:			\$ 962				\$ 962

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250222 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001071
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Advanced Warning System Project FY25
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Procure enough Protrans safety devices to deploy an advanced warning system for all work zones to comply with CPUC General Order 175A and have a secondary level of protection for Roadway Workers.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	5307		\$ 50					\$ 50
PE	SALESTAX-MEASURE		\$ 13					\$ 13
ROW	5307		\$ 43					\$ 43
ROW	SALESTAX-MEASURE		\$ 11					\$ 11
CON	5307		\$ 656					\$ 656
CON	SALESTAX-MEASURE		\$ 164					\$ 164
Total Programmed Funding:			\$ 937					\$ 937

TIP ID: SCL250224 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001073
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Hostetter Turnback
Description: Santa Clara Valley Transportation Authority (VTA) : San Jose, CA : Construct track system and civil roadway improvements on Capitol Avenue and the Hostetter park-and-ride lot south of Hostetter Light Rail Station. A quarter grand track alignment, a new light rail grade crossing along southbound Capitol Avenue, and all associated light rail systems will be constructed in addition to other features such as bus operator facility, security fencing, and sound walls.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Route:		Post Mile From: 0		Post Mile To: 0		Toll Credits:	
Phase	All funding in thousands of dollars Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
CON	5337		\$ 6,600				\$ 6,600
CON	SALESTAX-MEASURE		\$ 1,650				\$ 1,650
Total Programmed Funding:			\$ 8,250				\$ 8,250

TIP ID: SCL250225 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001074
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Video Management System (VMS)
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Optimize VTA's CCTV system performance and security by identifying and addressing gaps, prioritizing improvements, and implementing solutions.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	5307		\$ 65					\$ 65
PE	SALESTAX-MEASURE		\$ 16					\$ 16
CON	5307		\$ 192					\$ 192
CON	SALESTAX-MEASURE		\$ 48					\$ 48
Total Programmed Funding:			\$ 321					\$ 321

TIP ID: SCL250226 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001078
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Modifications for ZEBs
Description: Santa Clara Valley Transportation Authority (VTA) : 2240 S 7th St, San Jose : This project will upgrade the Chaboya Bus Division Building B Maintenance Training Center to enhance resilience and safety for ZEB operations.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From: 0		Post Mile To: 0				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	5307		\$ 550					\$ 550
PSE	SALESTAX-MEASURE		\$ 138					\$ 138
CON	5307		\$ 1,650					\$ 1,650
CON	SALESTAX-MEASURE		\$ 412					\$ 412
Total Programmed Funding:			\$ 2,750					\$ 2,750

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250227 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001079
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Replace Fault Monitoring System on LRVs
Description: Santa Clara Valley Transportation Authority (VTA) : Santa Clara County : Provide design, engineering, software development, integration, project management, parts, installations, testing, and commissioning as needed to achieve a fully integrated and functional FMS system for VTA's light rail vehicles.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5337		\$ 2,400					\$ 2,400
CON	OTHER LOCAL		\$ 600					\$ 600
Total Programmed Funding:			\$ 3,000					\$ 3,000

TIP ID: SCL250229 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650001102
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Gilroy Station Area Plan
Description: Santa Clara Valley Transportation Authority (VTA) : Citywide : Examine background conditions, modeling and analysis, planning and implementation strategies, and final report compilation and outreach.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:				Toll Credits:		
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
	Fund Source	Prior Years							
	PE	OTHER FEDERAL							\$ 900
	PE	OTHER LOCAL							\$ 225
	Total Programmed Funding:								\$ 1,125

TIP ID: SCL250240 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001169
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Signal Improvements - Tasman East Design 2
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : Perform assessment/study of future improvements along the Tasman East line and establish priorities and procure new signaling equipment for system resiliency.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5337		\$ 1,337					\$ 1,337
CON	SALESTAX-MEASURE		\$ 334					\$ 334
Total Programmed Funding:			\$ 1,671					\$ 1,671

TIP ID: SCL250241 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20650001170
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: San Carlos / Woz Way TSP
Description: Santa Clara Valley Transportation Authority (VTA) : San Jose: San Carlos / Woz Way : Relocate TSP (traffic signal priority) detector for westbound light rail

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5337		\$ 1,200					\$ 1,200
CON	SALESTAX-MEASURE		\$ 300					\$ 300
Total Programmed Funding:			\$ 1,500					\$ 1,500

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250242 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001171
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Traction Power Substation Replacement - Phase 4
Description: Santa Clara Valley Transportation Authority (VTA) : VTA Five substations #18, #19, #20, #21, #22, are on Tasman West, and #23 on Tasman East and #11 is on Guadalupe's Lick Spur. : The scope of this project is to design, procure, install, and test the new traction power substations. The work includes removing the old substation and performing all necessary integrated testing to put the new substation into service.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5337		\$ 8,800				\$ 8,800
CON	SALESTAX-MEASURE		\$ 2,200				\$ 2,200
Total Programmed Funding:			\$ 11,000				\$ 11,000

TIP ID: SCL250243 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001172
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Light Rail Station Rehabilitation FY26
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : The scope will include repainting, crack sealing, light pole replacement; replace tree grate; replace tactile warning band; replace fence; concrete repair; replace faded signs; replace shelter panels; and replace joint caulking.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5337		\$ 640				\$ 640
PE	SALESTAX-MEASURE		\$ 160				\$ 160
CON	5337		\$ 3,200				\$ 3,200
CON	SALESTAX-MEASURE		\$ 800				\$ 800
Total Programmed Funding:			\$ 4,800				\$ 4,800

TIP ID: SCL250244 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001173
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Bridge Structure Repairs FY26/27
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : This project will provide funding for corrective work as necessary on VTA's bridges and structures to follow California Public Utilities Commission (CPUC) regulations.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5337		\$ 192				\$ 192
PE	SALESTAX-MEASURE		\$ 48				\$ 48
CON	5337		\$ 608				\$ 608
CON	SALESTAX-MEASURE		\$ 152				\$ 152
Total Programmed Funding:			\$ 1,000				\$ 1,000

TIP ID: SCL250245 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001174
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: ADA Upgrades at Facilities FY26/27
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : Modify and upgrade ADA non-compliant items at various VTA facilities to bring them up to current ADA codes and fully compliant.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5337		\$ 560				\$ 560
PE	SALESTAX-MEASURE		\$ 140				\$ 140
CON	5337		\$ 1,040				\$ 1,040
CON	SALESTAX-MEASURE		\$ 260				\$ 260
Total Programmed Funding:			\$ 2,000				\$ 2,000

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250246 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001175
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: VTA Cybersecurity
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : Enhance cybersecurity for VTA's Enterprise, BSVII, and SCADA by protecting operational networks and critical systems from ransomware, insider, and nation-state threats to ensure uninterrupted transit service

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
CON	5307		\$ 2,885						\$ 2,885	
CON	SALESTAX-MEASURE		\$ 721						\$ 721	
Total Programmed Funding:			\$ 3,606						\$ 3,606	

TIP ID: SCL250247 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001176
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Expand VTA's North Yard for Electric Bus
Description: Santa Clara Valley Transportation Authority (VTA) : VTA North Division Yard : Design and construction of hydrogen storage and dispensing infrastructure, along with necessary facility upgrades and modifications to support a mixed fleet of fuel-cell electric (FCEB), battery-electric (BEB), and diesel-hybrid buses at North Division

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
PE	5307		\$ 1,440						\$ 1,440	
PE	SALESTAX-MEASURE		\$ 360						\$ 360	
CON	5307		\$ 560						\$ 560	
CON	SALESTAX-MEASURE		\$ 140						\$ 140	
Total Programmed Funding:			\$ 2,500						\$ 2,500	

TIP ID: SCL250248 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001177
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Fire Life Safety Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Cerone, Chaboya and North Divisions : implement, through construction, fire detection and alarm system upgrades by modernizing existing components and installing specialized detection systems.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
PE	5307		\$ 1,460						\$ 1,460	
PE	SALESTAX-MEASURE		\$ 365						\$ 365	
CON	5307		\$ 2,640						\$ 2,640	
CON	SALESTAX-MEASURE		\$ 660						\$ 660	
Total Programmed Funding:			\$ 5,125						\$ 5,125	

TIP ID: SCL250253 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001182
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Replace (27) Paratransit Vehicles with New Cutaway
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : This project will replace existing fleet units that have exceeded their FTA-defined useful life of 4 years and/or 100,000 miles.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
CON	5307		\$ 3,240						\$ 3,240	
CON	SALESTAX-MEASURE		\$ 810						\$ 810	
Total Programmed Funding:			\$ 4,050						\$ 4,050	

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250259 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001188
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Fiber Optic Replacement Phase 2 FY26
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : The scope of work is to design, procure, install, and perform all integrated testing for the removal of the existing fiber optic network and its replacement with a higher-capacity fiber system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5337	\$ 1,200					\$ 1,200
PE	SALESTAX-MEASURE	\$ 300					\$ 300
CON	5337	\$ 8,726					\$ 8,726
CON	SALESTAX-MEASURE	\$ 2,182					\$ 2,182
Total Programmed Funding:		\$ 12,408					\$ 12,408

TIP ID: SCL250260 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001189
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Rail Replacement and Rehabilitation FY26
Description: Santa Clara Valley Transportation Authority (VTA) : Districtwide : Scope includes further rehab of various track components (such as replacing ties, ballast, and special trackwork) and repair/replacement of grade crossings with embedded rail.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5337		\$ 1,600				\$ 1,600
PE	SALESTAX-MEASURE		\$ 400				\$ 400
CON	5337		\$ 11,086				\$ 11,086
CON	SALESTAX-MEASURE		\$ 2,772				\$ 2,772
Total Programmed Funding:			\$ 15,858				\$ 15,858

TIP ID: SCL250261 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001190
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Capital Paving Program
Description: Santa Clara Valley Transportation Authority (VTA) : Cerone division and five (5) Park and Ride lots : The scope of work will include site preparation, pavement repairs, tack coat application, asphalt Overlay/Re-Surfacing, finishing work, and site cleanup.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 500				\$ 500
CON	SALESTAX-MEASURE		\$ 125				\$ 125
Total Programmed Funding:			\$ 625				\$ 625

TIP ID: SCL250262 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001191
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Bus Wheel Lift Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Cerone Division : The scope of work will include the inspection of existing lifts, maintenance bay conditions and utilities, removal of the existing bus lifts, installation of new bus lifts, testing, and commissioning. The goal is to ensure safe, efficient, and code-compliant lift operations for servicing buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 1,240				\$ 1,240
CON	SALESTAX-MEASURE		\$ 310				\$ 310
Total Programmed Funding:			\$ 1,550				\$ 1,550

Santa Clara Valley Transportation Authority (VTA)



TIP ID: SCL250263 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001192
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Capital Roof Replacement
Description: Santa Clara Valley Transportation Authority (VTA) : Cerone and Guadalupe divisions : Activities will include site inspection, verify existing roof conditions, removal of existing roof, installation of new roof system, and final inspections.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5307		\$ 2,634					\$ 2,634
CON	SALESTAX-MEASURE		\$ 658					\$ 658
Total Programmed Funding:			\$ 3,292					\$ 3,292

TIP ID: SCL250264 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001193
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Capital Painting Program
Description: Santa Clara Valley Transportation Authority (VTA) : Guadalupe and Cerone Divisions : The scope of work outlines the requirements, responsibilities, and deliverables for painting the exterior surfaces of various buildings owned by VTA. The objective is to provide a durable, uniform, and aesthetically consistent finish that enhances both protection and appearance of the facility. Activities include surface preparation, exterior painting, finish, and cleanup.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 500					\$ 500
CON	SALESTAX-MEASURE		\$ 125					\$ 125
Total Programmed Funding:			\$ 625					\$ 625

End of section

Transit Projects
Various Transit Agencies



TIP ID: ALA250212 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-001 **CTIPS** 20650000941
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Oakland Alameda Water Shuttle

Description: Alameda (City) : Shuttle from west Alameda at Bohol Circle Immigrant Park to Jack London Square in Oakland : Oakland Alameda Water Shuttle is a four-year pilot that started in July 2024 and is transitioning to a permanent service, including by electrifying the service to meet CARB requirements.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RTP-LRP						\$ 200
PSE	RTP-LRP						\$ 450
CON	RTP-LRP						\$ 3,400
OTHER	PRIVATE	\$ 1,585	\$ 773	\$ 773			\$ 3,131
OTHER	RTP-LRP						\$ 7,000
OTHER	SALESTAX-MEASURE	\$ 150	\$ 75	\$ 75			\$ 300
OTHER	TFCA	\$ 440	\$ 98	\$ 98			\$ 636
OTHER	VRF	\$ 1,491	\$ 267	\$ 267			\$ 2,025
Total Programmed Funding:		\$ 3,666	\$ 1,213	\$ 1,213		\$ 11,050	\$ 17,142

TIP ID: ALA010056 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600002231
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail

Project Name: ACE Track Improvements

Description: Altamont Commuter Express (ACE) : From Stockton to San Jose : Corridor improvements for signaling, grade crossing, track and other cost associated

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 5,073					\$ 5,073
CON	5309	\$ 1,951					\$ 1,951
CON	OTHER LOCAL	\$ 3,138					\$ 3,138
CON	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
CON	ST-CASH	\$ 5,000					\$ 5,000
Total Programmed Funding:		\$ 17,162					\$ 17,162

TIP ID: ALA170042 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006241
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail

Project Name: ACE Platform Extensions

Description: Altamont Commuter Express (ACE) : At Fremont, Pleasanton, Livermore, Vasco, Tracy, and Manteca stations : Extend existing ACE platforms to accommodate longer train sets

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	SB1	\$ 575					\$ 575
CON	TIRCP			\$ 15,259			\$ 15,259
Total Programmed Funding:		\$ 575		\$ 15,259			\$ 15,834

TIP ID: ALA170048 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006252
Sponsor: Altamont Commuter Express (ACE) **Implementing Agency:** San Joaquin Regional Rail

Project Name: ACE Fixed Guideway (Capitalized Maintenance)

Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capitalized Maintenance with Host Railroad for track/signal maintenance.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 3,935					\$ 3,935
CON	5337	\$ 14,250					\$ 14,250
CON	OTHER LOCAL	\$ 3,363					\$ 3,363
CON	SALESTAX-MEASURE	\$ 1,522					\$ 1,522
Total Programmed Funding:		\$ 23,070					\$ 23,070

Transit Projects
Various Transit Agencies



TIP ID: ALA170079 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006427
Sponsor: Altamont Commuter Express (ACE)
Project Name: ACE: Railcar Midlife Overhaul
Description: Altamont Commuter Express (ACE) : System-wide : Perform midlife overhaul of existing ACE railcars to extend useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 1,538						\$ 1,538
CON	5337	\$ 10,516						\$ 10,516
CON	OTHER LOCAL	\$ 50						\$ 50
CON	RTP-LRP						\$ 250	\$ 250
CON	SB1	\$ 3,014						\$ 3,014
Total Programmed Funding:		\$ 15,118					\$ 250	\$ 15,368

TIP ID: ALA210008 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006748
Sponsor: Altamont Commuter Express (ACE)
Project Name: ACE Capital Access Fee
Description: Altamont Commuter Express (ACE) : Along ACE Corridor : Capital Lease payments required to operate along Host Railroad's corridor
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 4,280	\$ 4,280					\$ 8,560
CON	OTHER LOCAL	\$ 1,077	\$ 1,070					\$ 2,147
Total Programmed Funding:		\$ 5,357	\$ 5,350					\$ 10,707

TIP ID: ALA210009 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006750
Sponsor: Altamont Commuter Express (ACE)
Project Name: ACE Revenue Vehicle Communication Equipment
Description: Altamont Commuter Express (ACE) : Fleetwide : Replace and upgrade on-board communications equipment for the ACE service
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5337	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 125						\$ 125
Total Programmed Funding:		\$ 625						\$ 625

TIP ID: SM-210004 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T11-174 **CTIPS** 20600006781
Sponsor: Burlingame
Project Name: Burlingame - Broadway Grade Separation
Description: Burlingame : Broadway Ave at the Caltrain ROW : Grade separate the roadway from the commuter rail tracks
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 500						\$ 500
ENV	SALESTAX-MEASURE	\$ 4,050						\$ 4,050
PSE	OTHER LOCAL	\$ 1,500						\$ 1,500
PSE	SALESTAX-MEASURE	\$ 19,563						\$ 19,563
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 300,387	\$ 300,387
Total Programmed Funding:		\$ 26,613					\$ 300,387	\$ 327,000

Transit Projects
Various Transit Agencies



TIP ID: ALA210033 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006892
Sponsor: Capitol Corridor Joint Powers Authority **Implementing Agency:** Capitol Corridor Joint Powers Authority
Project Name: CCJPA SR84 Intermodal Bus Facility
Description: Fremont : On SR84 near the Ardenwood Park-n-Ride : Construct an intermodal bus facility
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	TIRCP	\$ 3,000						\$ 3,000
PSE	TIRCP	\$ 9,600						\$ 9,600
PE	STP		\$ 100					\$ 100
ROW	RTP-LRP						\$ 100	\$ 100
CON	RTP-LRP						\$ 36,720	\$ 36,720
Total Programmed Funding:		\$ 12,600	\$ 100				\$ 36,820	\$ 49,520

TIP ID: CC-210201 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000735
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA Electric Bus Charging Infrastructure
Description: Contra Costa County : At the Arnold Industrial Way Facility : Install electric bus charging equipment and infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 1,478					\$ 1,478
CON	TDA		\$ 370					\$ 370
Total Programmed Funding:			\$ 1,848					\$ 1,848

TIP ID: CC-230212 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T12-176 **CTIPS** 20650000800
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA - Transit Corridors Study
Description: Contra Costa County : Clayton Road between Concord BART and Ygnacio Valley Rd/Kirker Pass Rd; Monument Boulevard between Concord BART and Mohr Ln; Ygnacio Valley Road between Walnut Creek BART and Oak Grove Rd; Treat Boulevard between Pleasant Hill BART and Clayton Rd. : Conduct a planning study to identify capital improvements to improve transit operations along four major corridors
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	STP	\$ 400						\$ 400
OTHER	TDA	\$ 52						\$ 52
Total Programmed Funding:		\$ 452						\$ 452

TIP ID: CC-230216 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000824
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA - Replace 22' Vehicles
Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace 22' paratransit vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 1,440					\$ 1,440
CON	OTHER LOCAL		\$ 360					\$ 360
Total Programmed Funding:			\$ 1,800					\$ 1,800

Transit Projects
Various Transit Agencies



TIP ID: CC-230218 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000826
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: CCCTA - Replace Paratransit Vans
Description: Central Contra Costa Transit Authority (CCCTA) : Fleet : Replace paratransit vans
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 178				\$ 178
CON	OTHER LOCAL		\$ 44				\$ 44
Total Programmed Funding:			\$ 222				\$ 222

TIP ID: CC-250210 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001053
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: Replace 10 40' Diesel Buses with New Diesel Buses
Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 10 40' Diesel Buses with New Diesel Buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	5307	\$ 5,051					\$ 5,051
OTHER	5339	\$ 681					\$ 681
OTHER	TDA	\$ 1,433					\$ 1,433
Total Programmed Funding:		\$ 7,164					\$ 7,164

TIP ID: CC-250211 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001054
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: Replace 15 Cut-Away/Vans with 7-year Gas Cut-Aways
Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 15 Cut-Away/Vans with New 7-year Gas Cut-Away/Vans
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	5307		\$ 1,757				\$ 1,757
OTHER	TDA		\$ 351				\$ 351
Total Programmed Funding:			\$ 2,108				\$ 2,108

TIP ID: CC-250212 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001055
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: Replace 3 Minivans under 22' with New minivans
Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 3 Minivans under 22' with New minivans under 22'
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	5307		\$ 221				\$ 221
OTHER	TDA		\$ 55				\$ 55
Total Programmed Funding:			\$ 276				\$ 276

TIP ID: CC-250213 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001056
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: Replace 7 30' Diesel Buses with New Diesel Buses
Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 7 30' Diesel Buses with New Diesel Buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	5307		\$ 3,783				\$ 3,783
OTHER	TDA		\$ 946				\$ 946
Total Programmed Funding:			\$ 4,729				\$ 4,729

Transit Projects
Various Transit Agencies



TIP ID: CC-250214 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001057
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: Replace 3 Cut-Away/Vans with New Minivans under 22
Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 3 Cut-Away/Vans with New Minivans under 22'

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	5307	\$ 216						\$ 216
OTHER	TDA	\$ 54						\$ 54
Total Programmed Funding:		\$ 270						\$ 270

TIP ID: CC-250216 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001059
Sponsor: Central Contra Costa Transit Agency (CCCTA) **Implementing Agency:** Central Contra Costa Transit Agency
Project Name: Replace 42 Cut-Away/Vans with 7-year Gas Cut-Aways
Description: Central Contra Costa Transit Authority (CCCTA) : Contra Costa County : Replace 42 Cut-Away/Vans with New 7-year Gas Cut-Away/Vans

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 5,040					\$ 5,040
CON	TDA		\$ 1,260					\$ 1,260
Total Programmed Funding:			\$ 6,300					\$ 6,300

TIP ID: CC-170061 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-144 **CTIPS** 20600006503
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: I-680 Part Time Transit Lane
Description: Contra Costa County : On I-680 between Ygnacio Valley Rd and Alcosta Blvd : Increase bus service efficiency by implementing bus operations on shoulder (BOS)

Air Quality Exempt Code: Non-Exempt

Route:	680	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE		\$ 1,100					\$ 1,100
PSE	SALESTAX-MEASURE		\$ 900					\$ 900
PSE	TIRCP	\$ 500						\$ 500
CON	RTP-LRP						\$ 16,000	\$ 16,000
CON	TIRCP	\$ 1,500						\$ 1,500
Total Programmed Funding:		\$ 2,000	\$ 2,000				\$ 16,000	\$ 20,000

TIP ID: CC-210012 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T12-176 **CTIPS** 20600006826
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: East Bay Integrated Transit Plan
Description: Contra Costa County : Countywide : Undertake a study to identify Contra Costa County transit routes and services suited for potential regional classification and operations.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:	Post Mile From:	Post Mile To:					Toll Credits:	\$ 57,350
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
OTHER	STP	\$ 500						\$ 500
OTHER	TIRCP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 2,500						\$ 2,500

Transit Projects
Various Transit Agencies



TIP ID: CC-230220 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS:** 20650000852
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Martinez Amtrak Shared Mobility Hub
Description: Martinez : Martinez Amtrak Station : Enhance Martinez Amtrak Station to a shared mobility hub: reconfigure surface parking lot to a transit center; improve passenger pick up drop off; install signage/wayfinding; bike/ped improvements at the station and streets around station

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-REG	\$ 1,571					\$ 1,571
PE	OTHER LOCAL	\$ 479					\$ 479
CON	CRP-REG		\$ 1,429				\$ 1,429
CON	OTHER LOCAL		\$ 213				\$ 213
Total Programmed Funding:		\$ 2,050	\$ 1,642				\$ 3,692

TIP ID: CC-230229 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS:** 20650000870
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Bollinger Canyon Rd Shared Mobility Hub
Description: San Ramon : Bollinger Canyon Road/Camino Ramon : Implement shared mobility hub bike/ped/transit amenities to support express bus service.

Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	BT	\$ 500					\$ 500
PSE	BT		\$ 470				\$ 470
PSE	TIRCP		\$ 1,330				\$ 1,330
CON	BT		\$ 5,970				\$ 5,970
CON	RTP-LRP					\$ 1,100	\$ 1,100
CON	TIRCP			\$ 9,530			\$ 9,530
Total Programmed Funding:		\$ 500	\$ 7,770	\$ 9,530		\$ 1,100	\$ 18,900

TIP ID: CC-250220 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS:** 20650001098
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Innovate 680-Walnut Creek BART Shared Mobility Hub
Description: Walnut Creek : Walnut Creek BART Station : Improve multimodal accessibility and enhance connectivity with on-site amenities such as electric vehicle and bike charging stations, upgraded bicycle/pedestrian facilities, improved pick-up/drop-off loop, improved wayfinding, lighting, and placemaking.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-REG	\$ 750					\$ 750
PE	OTHER LOCAL	\$ 364					\$ 364
CON	CRP-REG		\$ 2,593				\$ 2,593
CON	OTHER LOCAL		\$ 336				\$ 336
Total Programmed Funding:		\$ 1,114	\$ 2,929				\$ 4,043

TIP ID: CC-070092 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20600004101
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: Transit Bus Replacements
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Fleetwide : Replacement Revenue Vehicles and associated farebox equipment

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 36,087					\$ 36,087
CON	5339	\$ 2,656					\$ 2,656
CON	OTHER LOCAL	\$ 11,348					\$ 11,348
CON	PROP	\$ 2,156					\$ 2,156
Total Programmed Funding:		\$ 52,247					\$ 52,247

Transit Projects
Various Transit Agencies



TIP ID: CC-210008 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-EN8-184 **CTIPS** 20600006794
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA Hydrogen Fueling Maint Infrastructure Upgrad
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Maintenance facility : Upgrade infrastructure needed for the safe maintenance of fuel cell electric buses in the same facility as diesel buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route: 4		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	OTHER LOCAL	\$ 204						\$ 204
CON	STP	\$ 817						\$ 817
Total Programmed Funding:		\$ 1,022						\$ 1,022

TIP ID: CC-250215 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001058
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA: Battery Electric Charging Upgrade
Description: Eastern Contra Costa Transit Authority (Tri Delta) : ECCTA Maintenance Facility : Replace battery electric charging infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: 4 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 536				\$ 536
CON	OTHER LOCAL		\$ 446				\$ 446
Total Programmed Funding:			\$ 982				\$ 982

TIP ID: CC-250227 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001155
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA 25 Diesel Bus Replacement
Description: Eastern Contra Costa Transit Authority (Tri Delta) : Districtwide : Replacement of revenue vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 13,636						\$ 13,636
CON	5339	\$ 1,820						\$ 1,820
CON	OTHER LOCAL	\$ 3,864						\$ 3,864
Total Programmed Funding:		\$ 19,320						\$ 19,320

TIP ID: CC-250235 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS**
Sponsor: Eastern Contra Costa Transit Authority (Tri Delta) **Implementing Agency:** Eastern Contra Costa Transit Authority
Project Name: ECCTA Facility Replacement and Modernization
Description: Eastern Contra Costa Transit Authority (Tri Delta) : ECCTA administrative and maintenance facility: 801 Wilbur Avenue, Antioch, CA 94509 : Replace the roof of the facility and to replace in-ground hydraulic bus lifts used in vehicle maintenance. Replacing and modernizing these components will ensure that ECCTA can continue to provide safe, reliable transit to the communities of eastern Contra Costa County.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5339		\$ 2,400					\$ 2,400
CON	OTHER LOCAL		\$ 600					\$ 600
Total Programmed Funding:			\$ 3,000					\$ 3,000

Transit Projects
Various Transit Agencies



TIP ID: SOL030002 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600002394
Sponsor: Fairfield **Implementing Agency:** Fairfield
Project Name: Fairfield/Vacaville Hannigan Station Improvements
Description: Fairfield : Capitol Corridor : Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	\$ 217,930
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	TCI	\$ 125						\$ 125
PSE	BT	\$ 3,000						\$ 3,000
PSE	OTHER LOCAL	\$ 75						\$ 75
PE	5309	\$ 1,958						\$ 1,958
PE	BT	\$ 615						\$ 615
PE	GFSTIP	\$ 250						\$ 250
PE	OTHER LOCAL	\$ 145						\$ 145
ROW	BT	\$ 1,100						\$ 1,100
ROW	OTHER LOCAL	\$ 30						\$ 30
ROW	TCI	\$ 760						\$ 760
CON	5309	\$ 196						\$ 196
CON	AB1171-AB144	\$ 9,000						\$ 9,000
CON	BT	\$ 27,485						\$ 27,485
CON	EARMARK	\$ 800						\$ 800
CON	OTHER LOCAL	\$ 3,241						\$ 3,241
CON	PRIVATE	\$ 436						\$ 436
CON	PROP	\$ 12,260						\$ 12,260
CON	RIP	\$ 4,000						\$ 4,000
CON	RIP-TE	\$ 400						\$ 400
CON	RTP-LRP						\$ 14,715	\$ 14,715
CON	STP	\$ 1,900						\$ 1,900
Total Programmed Funding:		\$ 67,776					\$ 14,715	\$ 82,491

TIP ID: SOL110007 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20600004811
Sponsor: Fairfield **Implementing Agency:** Fairfield
Project Name: Fairfield Transportation Center - Phase 3
Description: Fairfield : Fairfield Transportation Center : Construct second parking structure with approximately 600 automobile parking spaces and access improvements.
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PSE	TDA	\$ 600						\$ 600
PE	OTHER LOCAL	\$ 15						\$ 15
CON	5309	\$ 475						\$ 475
CON	CMAQ	\$ 203						\$ 203
CON	RTP-LRP						\$ 6,935	\$ 6,935
CON	STP	\$ 95						\$ 95
Total Programmed Funding:		\$ 1,388					\$ 6,935	\$ 8,323

TIP ID: SOL190003 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006555
Sponsor: Fairfield-Suisun Transit **Implementing Agency:** Fairfield-Suisun Transit
Project Name: Fairfield - Bus Fleet and Infrastructure
Description: Fairfield : Systemwide : Procure diesel and diesel-electric hybrid buses. Purchase property and make improvement to create a modern vehicle maintenance facility.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5339	\$ 13,223						\$ 13,223
CON	EARMARK		\$ 500					\$ 500
CON	LCTOP	\$ 1,257						\$ 1,257
CON	OTHER LOCAL	\$ 3,604	\$ 65					\$ 3,669
CON	OTHER STATE	\$ 528						\$ 528
CON	SB1	\$ 1,093						\$ 1,093
CON	STA-POP	\$ 20						\$ 20
CON	TDA	\$ 699						\$ 699
Total Programmed Funding:		\$ 20,424	\$ 565					\$ 20,989

Transit Projects
Various Transit Agencies



TIP ID: SOL250202 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20650001048
Sponsor: Fairfield-Suisun Transit **Implementing Agency:** Fairfield-Suisun Transit
Project Name: Route Planning Restoration
Description: Fairfield : systemwide : Conduct a study evaluating the recent introduction of Microtransit service, restructured local fixed routes, and comingling of ADA paratransit and microtransit service.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	5307	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: ALA230004 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-167 **CTIPS** 20600006883
Sponsor: Fremont **Implementing Agency:** Fremont
Project Name: Irvington BART Station
Description: Fremont : Along the BART corridor in the Irvington District : Construct a new BART station
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	BT	\$ 1,987						\$ 1,987
PSE	SALESTAX-MEASURE	\$ 23,950						\$ 23,950
PE	BT	\$ 13						\$ 13
PE	SALESTAX-MEASURE	\$ 2,400						\$ 2,400
ROW	SALESTAX-MEASURE	\$ 10,100						\$ 10,100
CON	OTHER LOCAL				\$ 500			\$ 500
CON	RTP-LRP						\$ 166,850	\$ 166,850
CON	SALESTAX-MEASURE	\$ 83,550						\$ 83,550
Total Programmed Funding:		\$ 122,000			\$ 500		\$ 166,850	\$ 289,350

TIP ID: CC-030002 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-170 **CTIPS** 20600002397
Sponsor: Hercules **Implementing Agency:** Hercules
Project Name: Hercules Intercity Rail Station
Description: Hercules : At future train station : Install multi-use trails, utility relocation, track improvements, construct rail station, and parking facility.

Air Quality Exempt Code:		Non-Exempt						
Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
ENV	TCRP	\$ 208						\$ 208
PSE	EARMARK		\$ 850					\$ 850
PSE	OTHER LOCAL	\$ 900	\$ 1,100					\$ 2,000
PSE	TCRP	\$ 2,092						\$ 2,092
PSE	TIRCP		\$ 2,400					\$ 2,400
ROW	SALESTAX-MEASURE	\$ 2,162						\$ 2,162
CON	5309	\$ 220						\$ 220
CON	CMAQ	\$ 1,109						\$ 1,109
CON	OTHER LOCAL	\$ 5,620						\$ 5,620
CON	PRIVATE	\$ 6,200						\$ 6,200
CON	RIP	\$ 8,000						\$ 8,000
CON	RTP-LRP						\$ 103,500	\$ 103,500
CON	SALESTAX-MEASURE	\$ 4,500						\$ 4,500
CON	TCRP	\$ 700						\$ 700
Total Programmed Funding:		\$ 32,011	\$ 4,350				\$ 103,500	\$ 139,861

Transit Projects
Various Transit Agencies



TIP ID: CC-210004 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T09-134 **CTIPS** 20600006769
Sponsor: Lafayette **Implementing Agency:** Lafayette
Project Name: Lafayette Town Center Pathway and Bike Station
Description: Lafayette : Between the BART station and downtown : Construct bicycle and pedestrian improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: 24 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 252					\$ 252
PSE	SALESTAX-MEASURE	\$ 25					\$ 25
PE	OTHER LOCAL	\$ 55					\$ 55
CON	OTHER LOCAL	\$ 2,294					\$ 2,294
CON	SALESTAX-MEASURE	\$ 980					\$ 980
Total Programmed Funding:		\$ 3,605					\$ 3,605

TIP ID: ALA230202 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000739
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA and CCCTA Hydrogen Fueling Stations
Description: Central Contra Costa Transit Authority (CCCTA), Livermore Amador Valley Transit (LAVTA) : Facilities in Livermore and Concord : Design and construct hydrogen fueling stations at existing LAVTA and County Connection maintenance facilities
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-ST	\$ 1,372					\$ 1,372
CON	CRP-ST	\$ 13,868					\$ 13,868
CON	OTHER LOCAL	\$ 1,975					\$ 1,975
Total Programmed Funding:		\$ 17,215					\$ 17,215

TIP ID: ALA230214 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000841
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA Bus Bay Rehabilitation
Description: Livermore Amador Valley Transit (LAVTA) : Rutan maintenance shop : Rehabilitate maintenance facility to improve safety and accommodate zero-emission buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 530					\$ 530
CON	LCTOP	\$ 133					\$ 133
Total Programmed Funding:		\$ 663					\$ 663

TIP ID: ALA230226 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000921
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA Atlantis Facility
Description: Livermore Amador Valley Transit (LAVTA) : 875 Atlantis Court, Livermore, CA : Design-engineering, project-management, and related pre-construction technical support for construction of LAVTA's Atlantis Facility.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	5307		\$ 1,060				\$ 1,060
PE	TDA		\$ 265				\$ 265
CON	5307		\$ 358				\$ 358
CON	TDA		\$ 89				\$ 89
Total Programmed Funding:			\$ 1,773				\$ 1,773

Transit Projects
Various Transit Agencies



TIP ID: ALA230228 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20650000923
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: AVLs for Replacement Vehicles
Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase 12 Automatic Vehicle Locator (AVL) Systems for replacement buses.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 332					\$ 332
CON	OTHER LOCAL	\$ 83					\$ 83
Total Programmed Funding:		\$ 416					\$ 416

TIP ID: ALA230229 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20650000924
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA: Purchase Fareboxes
Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Fareboxes for 12 replacement vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 205					\$ 205
CON	OTHER LOCAL	\$ 51					\$ 51
Total Programmed Funding:		\$ 256					\$ 256

TIP ID: ALA230230 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20650000925
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: Replace (4) 40' and (4) 35' Buses-Hybrid
Description: Livermore Amador Valley Transit (LAVTA) : Countywide : Purchase 4 40' and 4 35' Hybrid replacement vehicles
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 6,752					\$ 6,752
CON	OTHER LOCAL	\$ 1,688					\$ 1,688
Total Programmed Funding:		\$ 8,440					\$ 8,440

TIP ID: ALA230231 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS:** 20650000926
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: Replace (4) 40' Buses-Fuel Cell
Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Replace four 40' Hybrid buses with 4 40' Fuel Cell Buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 3,534					\$ 3,534
CON	5339	\$ 1,320					\$ 1,320
CON	OTHER LOCAL	\$ 1,214					\$ 1,214
Total Programmed Funding:		\$ 6,067					\$ 6,067

TIP ID: ALA230232 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20650000927
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA: Radios
Description: Livermore Amador Valley Transit (LAVTA) : Districtwide : Purchase Radios for 12 replacement buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 40					\$ 40
CON	OTHER LOCAL	\$ 10					\$ 10
Total Programmed Funding:		\$ 50					\$ 50

Transit Projects
Various Transit Agencies



TIP ID: ALA250228 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001012
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA Hydrogen Fueling Station Expansion Project
Description: Livermore Amador Valley Transit (LAVTA) : 875 Atlantis Court, Livermore : Expands an existing hydrogen fueling station capital project at LAVTA's Atlantis Maintenance Facility to include a secondary 15,000-gallon hydrogen tank.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From: 0	Post Mile To: 0				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	EARMARK		\$ 3,000					\$ 3,000
CON	TDA		\$ 750					\$ 750
Total Programmed Funding:			\$ 3,750					\$ 3,750

TIP ID: ALA250254 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001154
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA Rutan Facility Rehab. and Modernization
Description: Livermore Amador Valley Transit (LAVTA) : 1362 Rutan Court, Livermore : Replace and modernize components of LAVTA's Rutan Operations & Maintenance Facility.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5339		\$ 722					\$ 722
CON	OTHER LOCAL		\$ 181					\$ 181
Total Programmed Funding:			\$ 903					\$ 903

TIP ID: ALA270216 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS**
Sponsor: Livermore Amador Valley Transit (LAVTA) **Implementing Agency:** Livermore Amador Valley Transit
Project Name: LAVTA Atlantis Facility Construction and Bus Repla
Description: Livermore Amador Valley Transit (LAVTA) : 875 Atlantis Court, Livermore : Replace aging diesel and hybrid buses with low-emission diesel-electric hybrids and complete construction of the Atlantis Operations & Maintenance Facility. Includes workforce development activities
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
Phase	All funding in thousands of dollars Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5339		\$ 63,951					\$ 63,951
CON	LCTOP		\$ 1,327					\$ 1,327
CON	OTHER LOCAL		\$ 3,611					\$ 3,611
CON	RIP			\$ 5,180				\$ 5,180
CON	RTP-LRP						\$ 1,293	\$ 1,293
CON	TDA		\$ 12,165					\$ 12,165
CON	VRF		\$ 2,000					\$ 2,000
Total Programmed Funding:			\$ 83,054	\$ 5,180			\$ 1,293	\$ 89,527

TIP ID: MRN230206 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T11-150 **CTIPS** 20650000802
Sponsor: Marin County Transit District **Implementing Agency:** Transportation Authority of Marin
Project Name: US101 Part Time Transit Lane
Description: Marin County Transit District : Southbound US101 from Delong Ave in Novato to Mission Ave in San Rafael : Implement part time transit lane pilot
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 144						\$ 144
PE	RTP-LRP						\$ 2,785	\$ 2,785
PE	STP	\$ 1,107						\$ 1,107
CON	RTP-LRP						\$ 5,489	\$ 5,489
Total Programmed Funding:		\$ 1,251					\$ 8,274	\$ 9,525

Transit Projects
Various Transit Agencies



TIP ID: MRN230209 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000814
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Fixed Route Maintenance and Operations Facility
Description: Marin County Transit District : San Rafael : Acquire land and build bus facility
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	5339	\$ 933					\$ 933
ENV	OTHER LOCAL	\$ 317					\$ 317
PSE	5339	\$ 2,205					\$ 2,205
PSE	BT	\$ 923					\$ 923
PSE	OTHER LOCAL	\$ 222					\$ 222
ROW	5339	\$ 10,448					\$ 10,448
ROW	OTHER LOCAL	\$ 3,483					\$ 3,483
CON	5339	\$ 16,177					\$ 16,177
CON	OTHER LOCAL	\$ 9,755					\$ 9,755
OTHER	5339	\$ 1,772					\$ 1,772
OTHER	OTHER LOCAL	\$ 443					\$ 443
Total Programmed Funding:		\$ 46,678					\$ 46,678

TIP ID: MRN250202 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001023
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Replace 1 30ft. Hybrid with 30ft. Hybrid
Description: Marin County Transit District : Systemwide : Replace vehicle that is beyond its useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	SALESTAX-MEASURE		\$ 0				\$ 0
Total Programmed Funding:			\$ 0				\$ 0

TIP ID: MRN250203 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001024
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Replace 7 40ft. Hybrid buses
Description: Marin County Transit District : Systemwide : Replace vehicles that are beyond their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 7,327				\$ 7,327
CON	LCTOP		\$ 860				\$ 860
CON	OTHER LOCAL		\$ 982				\$ 982
Total Programmed Funding:			\$ 9,169				\$ 9,169

TIP ID: MRN250204 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001025
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Replace 22 Paratransit Vehicles
Description: Marin County Transit District : Systemwide : Replace vehicles that are beyond their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 2,358				\$ 2,358
CON	SALESTAX-MEASURE		\$ 590				\$ 590
Total Programmed Funding:			\$ 2,948				\$ 2,948

Transit Projects
Various Transit Agencies



TIP ID: MRN250205 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001026
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Replace 8 buses with 8 - 40ft Hybrids
Description: Marin County Transit District : Systemwide : Replace 7 vehicles that are beyond their useful life and 1 totaled vehicle.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 4,086						\$ 4,086
CON	5339	\$ 2,864						\$ 2,864
CON	OTHER FEDERAL	\$ 296						\$ 296
CON	OTHER LOCAL	\$ 1,812						\$ 1,812
Total Programmed Funding:		\$ 9,058						\$ 9,058

TIP ID: MRN250208 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001029
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Replace 5 30ft. Hybrid Buses
Description: Marin County Transit District : Systemwide : Replacing vehicles that are beyond their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 2,776					\$ 2,776
CON	OTHER LOCAL		\$ 694					\$ 694
Total Programmed Funding:			\$ 3,470					\$ 3,470

TIP ID: MRN270202 **County:** Marin **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS**
Sponsor: Marin County Transit District **Implementing Agency:** Marin County Transit District
Project Name: Rush Landing Operating Facility Improvements
Description: Marin County Transit District : Rush Landing Operating/Maintenance Facility in Novato : This project will provide improvements to the Rush Landing operations facility to address building safety and efficiency by replacing cracked, broken pavement and installing: an elevator, a new HVAC system, security system, dedicated dispatch space, expanded bathrooms, and new locker rooms.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5339		\$ 2,776					\$ 2,776
CON	OTHER LOCAL		\$ 694					\$ 694
Total Programmed Funding:			\$ 3,470					\$ 3,470

TIP ID: REG170022 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T02-008 **CTIPS** 20600006446
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Clipper 2.0 Fare Payment System
Description: SF Bay Area, South Bay : Regionwide : Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 61,869						\$ 61,869
CON	BT	\$ 22,600						\$ 22,600
CON	CMAQ	\$ 18,000						\$ 18,000
CON	LCTOP	\$ 3,771						\$ 3,771
CON	OTHER LOCAL	\$ 850						\$ 850
CON	PROP	\$ 398						\$ 398
CON	RTP-LRP						\$ 65,861	\$ 65,861
CON	SB1	\$ 22,135						\$ 22,135
CON	STP	\$ 53,037						\$ 53,037
Total Programmed Funding:		\$ 182,659					\$ 65,861	\$ 248,520

Transit Projects
Various Transit Agencies



TIP ID: REG170023 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20600006447
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: TCP Financing Repayment Obligations
Description: SF Bay Area, South Bay : Regionwide : Repayment of principal balance and interest costs associated with securitization of future FTA formula fund apportionments.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 38,958						\$ 38,958
CON	5337	\$ 43,184						\$ 43,184
CON	OTHER LOCAL	\$ 20,535						\$ 20,535
CON	RTP-LRP						\$ 1,435,532	\$ 1,435,532
Total Programmed Funding:		\$ 102,677					\$ 1,435,532	\$ 1,538,210

TIP ID: REG230202 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T02-009 **CTIPS:** 20650000741
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transbay Joint Powers Authority
Project Name: Regional Mapping and Wayfinding
Description: SF Bay Area : Regionwide : Provides updated passenger information at transit hubs and stops regionwide.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:				Toll Credits:	\$ 3,927,786
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	5307	\$ 13,789						\$ 13,789
CON	BT	\$ 953						\$ 953
CON	CMAQ	\$ 7,200						\$ 7,200
CON	EARMARK		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 130					\$ 130
CON	OTHER STATE	\$ 1,808						\$ 1,808
CON	STA-POP	\$ 2,410			\$ 4,876			\$ 7,286
CON	STA-REV	\$ 1,600						\$ 1,600
OTHER	STP	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 30,761	\$ 1,130		\$ 4,876			\$ 36,766

TIP ID: REG250210 **County:** Regional **System:** TRANSIT **RTP ID:** 21-T07-057 **CTIPS:** 20650001165
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Smart Transbay Transit
Description: SF Bay Area : Regionwide : Development and implementation of ITS/technology strategies to prioritize transbay transit and enhance the passenger experience. Strategies include but are not limited to signal retiming, transit signal priority, and traveler information technology upgrades for buses and system performance.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies							
Route:		Post Mile From: 0		Post Mile To: 0		Toll Credits: \$ 613,645	
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ			\$ 5,350			\$ 5,350
Total Programmed Funding:				\$ 5,350			\$ 5,350

TIP ID: VAR170025 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-001 **CTIPS:** 20600006544
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Lifeline Transportation Program Cycle 5 and 6
Description: SF Bay Area, South Bay : Region-wide : 5307 Lifeline set-aside from FY17 and FY18 Large and Small UA. Various 5307 Lifeline projects in large and small urbanized areas. Project is consistent with 40 CFR Part 93.126 Exempt Table 2
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 12,196	\$ 1,698					\$ 13,894
CON	OTHER LOCAL	\$ 3,658	\$ 1,573					\$ 5,231
CON	STA-POP	\$ 15,567						\$ 15,567
Total Programmed Funding:		\$ 31,421	\$ 3,271					\$ 34,692

Transit Projects
Various Transit Agencies



TIP ID: VAR190006 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-001 **CTIPS** 20600006652
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Transit Operating Assistance
Description: SF Bay Area, South Bay : Region-wide : Transit Operating Assistance
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 100,793					\$ 100,793
CON	FBP	\$ 3,393					\$ 3,393
CON	OTHER LOCAL	\$ 101,661					\$ 101,661
Total Programmed Funding:		\$ 205,847					\$ 205,847

TIP ID: VAR190007 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006653
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Transit Preventive Maintenance
Description: SF Bay Area, South Bay : Region-wide : Transit Preventive Maintenance
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 92,712					\$ 92,712
CON	5337	\$ 109,722					\$ 109,722
CON	OTHER LOCAL	\$ 53,321					\$ 53,321
CON	STP	\$ 21,098					\$ 21,098
Total Programmed Funding:		\$ 276,852					\$ 276,852

TIP ID: VAR210001 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-001 **CTIPS** 20600006746
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: FTA 5311 Rural Area FY21-FY26
Description: SF Bay Area, South Bay : Rural Areas : FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5311	\$ 11,300					\$ 11,300
CON	5311F	\$ 1,050					\$ 1,050
CON	OTHER LOCAL	\$ 12,008					\$ 12,008
Total Programmed Funding:		\$ 24,357					\$ 24,357

TIP ID: VAR210003 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T02-010 **CTIPS** 20600006798
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Transit ADA Operating Support
Description: SF Bay Area : Region-wide : Transit ADA operating support
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 174,750					\$ 174,750
CON	OTHER LOCAL	\$ 45,231					\$ 45,231
Total Programmed Funding:		\$ 219,981					\$ 219,981

TIP ID: VAR210201 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650000733
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: FTA Section 5310 Program FY20 - FY26
Description: OTHER : Regionwide : Enhanced Mobility for Seniors and Persons with Disabilities Program Lump Sum Listing. Project include Vehicle replacements, minor expansion & office equip. Consist with 40 CFR Part 93.126
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 11,403,184

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5310	\$ 35,128					\$ 35,128
CON	OTHER FEDERAL	\$ 14,191					\$ 14,191
Total Programmed Funding:		\$ 49,319					\$ 49,319

Transit Projects
Various Transit Agencies



TIP ID: VAR230208 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20650001007
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies
Project Name: GL: Bus Accelerated Infrastructure Delivery
Description: SF Bay Area : Multi-County : The BusAID effort serves to inventory transit operator-identified "hotspot" locations throughout the Bay Area with transit delay or reliability issues and fund the delivery of near-term (quick-build) transit priority projects. The intent is to maximize travel time savings and service reliability improvements for the most people as quickly as possible, while centering populations that depend on transit the most.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ	\$ 13,555					\$ 13,555
CON	OTHER LOCAL	\$ 9,392	\$ 8,240				\$ 17,632
CON	STP		\$ 4,095				\$ 4,095
Total Programmed Funding:		\$ 22,947	\$ 12,335				\$ 35,282

TIP ID: SCL190032 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-174 **CTIPS** 20600006631
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: Rengstorff Ave Grade Separation
Description: Mountain View : At the intersection of Rengstorff Ave and the Caltrain right-of-way : Grade separate Caltrain at Rengstorff Avenue
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 4,020					\$ 4,020
PSE	SALESTAX-MEASURE	\$ 17,500					\$ 17,500
ROW	OTHER LOCAL	\$ 3,000					\$ 3,000
ROW	SALESTAX-MEASURE	\$ 12,000					\$ 12,000
CON	RTP-LRP					\$ 17,000	\$ 17,000
CON	SALESTAX-MEASURE	\$ 2,000	\$ 78,000				\$ 80,000
Total Programmed Funding:		\$ 38,520	\$ 78,000			\$ 17,000	\$ 133,520

TIP ID: SCL210025 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006833
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: Mountain View Mobility Hub Pilot
Description: Mountain View : At the Mountain View Transit Center : Implement multi-modal enhancements including bicycle storage and parking, charging for electric bikes and scooters, circulation improvements and information and way-finding
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 35					\$ 35
CON	CMAQ	\$ 200					\$ 200
Total Programmed Funding:		\$ 235					\$ 235

TIP ID: NAP090005 **County:** Napa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004798
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: NVT: Replace Rolling Stock
Description: Napa Valley Transportation Authority : Fleetwide : Replace rolling stock for fixed-route, paratransit, and community shuttle fleet.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 28					\$ 28
CON	5309	\$ 4,312					\$ 4,312
CON	5339	\$ 23,138					\$ 23,138
CON	BT	\$ 1,985					\$ 1,985
CON	OTHER LOCAL	\$ 247					\$ 247
CON	TDA	\$ 15,436					\$ 15,436
Total Programmed Funding:		\$ 45,146					\$ 45,146

Transit Projects
Various Transit Agencies



TIP ID: NAP090008 **County:** Napa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004790
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: NVTa Equipment Replacement and Upgrades
Description: Napa Valley Transportation Authority : Napa Vine service area : Replacement and upgrades to transit equipment and existing facilities

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 125						\$ 125
CON	5339	\$ 1,492						\$ 1,492
CON	OTHER LOCAL	\$ 44						\$ 44
CON	STP	\$ 1,152						\$ 1,152
CON	TDA	\$ 2,086						\$ 2,086
Total Programmed Funding:		\$ 4,899						\$ 4,899

TIP ID: NAP190006 **County:** Napa **System:** TRANSIT **RTP ID:** 25-T11-152 **CTIPS** 20600006703
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: Imola Park n Ride and Express Bus Stop Improvement
Description: Napa County : At park and ride at SR 29 and Imola Ave : Make improvements including in-line passenger loading and alighting at the Imola Ave on/off ramps, improved pedestrian facilities, and safety improvements.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route:	29	Post Mile From:	10.1	Post Mile To:	10.35	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	LCTOP	\$ 1,052						\$ 1,052
CON	RTP-LRP						\$ 961	\$ 961
CON	STP	\$ 300						\$ 300
CON	TFCA	\$ 441						\$ 441
Total Programmed Funding:		\$ 1,793					\$ 961	\$ 2,754

TIP ID: CC-170019 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006248
Sponsor: Oakley **Implementing Agency:** Oakley
Project Name: Civic Center Railroad Platform Park n Ride Complex
Description: Oakley : Main Street between 2nd Street and O'Hara Avenue : Build 2 parking lots for multi-modal park, ride, and transit activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 600						\$ 600
CON	RTP-LRP						\$ 7,400	\$ 7,400
Total Programmed Funding:		\$ 600					\$ 7,400	\$ 8,000

TIP ID: SCL230241 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-174 **CTIPS** 20650000985
Sponsor: Palo Alto **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Churchill Avenue Grade Separation Project
Description: Palo Alto : Churchill Avenue and Alma Street at Caltrain crossing : Grade Separation Project provides for the planning, design, and construction of the grade separation at the existing at grade crossing on Churchill Avenue in the Caltrain Rail Corridor. The project will provide improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossing.

Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER FEDERAL	\$ 2,000						\$ 2,000
PE	OTHER LOCAL	\$ 500						\$ 500
Total Programmed Funding:		\$ 2,500						\$ 2,500

Transit Projects
Various Transit Agencies



TIP ID: SCL250256 **County:** Santa Clara **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS:** 20650001185
Sponsor: Palo Alto **Implementing Agency:** Palo Alto
Project Name: Quarry Road Connection Project
Description: Palo Alto : Quarry Road at El Camino Real and Palo Alto Transit Center : Improvements to the intersection at Quarry Road intersection at El Camino Real (State Route 82)
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	BT	\$ 20					\$ 20
PSE	OTHER LOCAL	\$ 500					\$ 500
PE	BT	\$ 230					\$ 230
PE	OTHER LOCAL	\$ 150					\$ 150
CON	BT			\$ 750			\$ 750
CON	OTHER LOCAL			\$ 3,550			\$ 3,550
Total Programmed Funding:		\$ 900		\$ 4,300			\$ 5,200

TIP ID: SON170005 **County:** Sonoma **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20600006181
Sponsor: Petaluma **Implementing Agency:** Petaluma
Project Name: Petaluma: Transit Yard & Facilities Improvements
Description: Petaluma : Transit Yard and Facility : Improvements to enhance security and maintain a state of good repair, including pavement repair and upgrades, video surveillance system, office security, yard lighting, ADA access improvements, and fence replacement
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 427					\$ 427
CON	5339	\$ 5					\$ 5
CON	OTHER LOCAL	\$ 11					\$ 11
CON	TDA	\$ 97					\$ 97
Total Programmed Funding:		\$ 540					\$ 540

TIP ID: SON230208 **County:** Sonoma **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS:** 20650000840
Sponsor: Petaluma **Implementing Agency:** Petaluma
Project Name: Petaluma: (6) 40' Battery Electric Buses
Description: Petaluma : Fleetwide : Purchase Battery Electric Buses
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 5,413					\$ 5,413
CON	5339	\$ 599					\$ 599
CON	LCTOP	\$ 352					\$ 352
CON	OTHER LOCAL	\$ 868					\$ 868
CON	TDA	\$ 869					\$ 869
CON	TIRCP	\$ 852					\$ 852
Total Programmed Funding:		\$ 8,953					\$ 8,953

TIP ID: ALA270212 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-EN8-184 **CTIPS:**
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Airport Electric Shuttle Bus Fleet & Facility
Description: Alameda County : Oakland Airport : Airport Electric Shuttle Bus Fleet & Facility
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL			\$ 500			\$ 500
PE	RTP-LRP					\$ 500	\$ 500
CON	OTHER LOCAL				\$ 500		\$ 500
CON	RTP-LRP					\$ 15,500	\$ 15,500
Total Programmed Funding:				\$ 500	\$ 500	\$ 16,000	\$ 17,000

Transit Projects
Various Transit Agencies



TIP ID: SF-170001 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006069
Sponsor: Port of San Francisco **Implementing Agency:** Port of San Francisco
Project Name: Mission Bay Ferry Terminal
Description: San Francisco City/County : At the eastern terminus of 16th St : Construct new ferry landing to service San Francisco Mission Bay and Central Waterfront as a part of the Bay area ferry transit system. Project includes RTP-IDs 17-05-0019 and 17-05-0010.

Air Quality Exempt Code: Non-Exempt

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PSE	BT	\$ 700					\$ 700
PE	OTHER FEDERAL	\$ 200					\$ 200
PE	OTHER LOCAL	\$ 5,700					\$ 5,700
PE	PRIVATE		\$ 1,100				\$ 1,100
CON	BT	\$ 25,300					\$ 25,300
CON	OTHER FEDERAL	\$ 18,200					\$ 18,200
CON	OTHER LOCAL	\$ 12,500					\$ 12,500
CON	PRIVATE	\$ 11,400					\$ 11,400
Total Programmed Funding:		\$ 74,000	\$ 1,100				\$ 75,100

TIP ID: SM-110002 **County:** San Mateo **System:** TRANSIT **RTP ID:** 25-T11-165 **CTIPS** 20600004622
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: Redwood City Ferry Service
Description: SF Bay Area : Between Redwood City and San Francisco/Oakland : Environmental clearance and design of ferry transit service

Air Quality Exempt Code: Non-Exempt

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
ENV	OTHER LOCAL	\$ 50					\$ 50
ENV	SALESTAX-MEASURE	\$ 450					\$ 450
PSE	RTP-LRP						\$ 2,500 \$ 2,500
CON	OTHER LOCAL					\$ 3,535	\$ 3,535
CON	RTP-LRP						\$ 2,500 \$ 2,500
CON	SALESTAX-MEASURE					\$ 13,965	\$ 13,965
Total Programmed Funding:		\$ 500				\$ 17,500	\$ 5,000 \$ 23,000

TIP ID: SF-090011 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-171 **CTIPS** 20600004286
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Oakdale Caltrain Station
Description: San Francisco City/County : Oakdale near Palou : Planning, preliminary engineering, and environmental work for a new Caltrain station and transit service adjustments to serve station.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
ENV	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
PE	RTP-LRP						\$ 2,000 \$ 2,000
PE	SALESTAX-MEASURE		\$ 1,800				\$ 1,800
Total Programmed Funding:		\$ 2,000	\$ 1,800				\$ 2,000 \$ 5,800

Transit Projects
Various Transit Agencies



TIP ID: SF-250206 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T09-134 **CTIPS** 20650001082
Sponsor: San Francisco Dept of Public Works (SFDPW) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Harvey Milk Plaza Project
Description: San Francisco City/County : Harvey Milk Plaza; Castro and Market streets : The redesign and enhancement of the Harvey Milk Memorial Plaza will include regrading, repaving, and re-landscaping with the MTA Castro Station Elevator Project. The redesign will add a new canopy, entry stairs, concourse, a dedicated Harvey Milk memorial artwork, and improve accessibility and safety.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK		\$ 500				\$ 500
PE	OTHER LOCAL		\$ 1,115				\$ 1,115
PE	OTHER STATE		\$ 1,500				\$ 1,500
CON	OTHER LOCAL		\$ 25,500				\$ 25,500
CON	PRIVATE		\$ 7,500				\$ 7,500
Total Programmed Funding:			\$ 36,115				\$ 36,115

TIP ID: CC-190002 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006556
Sponsor: San Joaquin Regional Rail Commission (SJRRRC) **Implementing Agency:** San Joaquin Regional Rail
Project Name: Oakley Station Platform
Description: Oakley : North of Main Street between 2nd St and O'Hara Ave : Construct a new train station platform for the Amtrak San Joaquins inter-city rail service.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	SB1	\$ 866					\$ 866
CON	SB1	\$ 6,238					\$ 6,238
CON CE	SB1	\$ 1,360					\$ 1,360
Total Programmed Funding:		\$ 8,464					\$ 8,464

TIP ID: CC-250218 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650001091
Sponsor: San Pablo **Implementing Agency:** San Pablo
Project Name: Contra Costa College Mobility Hub Project
Description: San Pablo : Moraga and Castro Road Loop, and Mission Bell Drive. Contra Costa College Area. : Enhancement of existing infrastructure to integrate multiple modes of travel (bus, bicycle, walk, etc.). This project will include the addition of bike lanes, bus shelters, benches, bike racks, wayfinding signs and other civil improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	CRP-REG	\$ 564					\$ 564
PSE	OTHER LOCAL	\$ 76					\$ 76
CON	CRP-REG		\$ 2,104				\$ 2,104
CON	OTHER LOCAL		\$ 286				\$ 286
CON CE	CRP-REG		\$ 282				\$ 282
CON CE	OTHER LOCAL		\$ 38				\$ 38
Total Programmed Funding:		\$ 640	\$ 2,710				\$ 3,350

TIP ID: SON170026 **County:** Sonoma **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006537
Sponsor: Santa Rosa City Bus **Implementing Agency:** Santa Rosa City Bus
Project Name: Santa Rosa CityBus: Bus Replacement
Description: Santa Rosa City Bus : Districtwide : Replace Sixteen to Twenty-three buses and supporting infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5339	\$ 17,174					\$ 17,174
CON	OTHER LOCAL	\$ 2,728					\$ 2,728
CON	TIRCP	\$ 1,744					\$ 1,744
Total Programmed Funding:		\$ 21,646					\$ 21,646

Transit Projects
Various Transit Agencies



TIP ID: SON250204 **County:** Sonoma **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001204
Sponsor: SCT - Sonoma County Transit **Implementing Agency:** SCT - Sonoma County Transit
Project Name: Sonoma County Transit: 40' Bus Replacement
Description: Sonoma County Transit : Districtwide : Replace 40' buses that have reached the end of their useful life.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 3,366						\$ 3,366
CON	5339	\$ 826						\$ 826
CON	OTHER LOCAL	\$ 1,048						\$ 1,048
Total Programmed Funding:		\$ 5,241						\$ 5,241

TIP ID: SOL230204 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20650000791
Sponsor: Solano County **Implementing Agency:** Solano County
Project Name: Solano 360 Transit Center Phase 1
Description: Solano County : Sage Street Vallejo, CA approximately 645 feet northeast of Fairgrounds Drive on the parcel to the south. : Construct a Rideshare Parking lot as the first phase of the Transit/North Parking Center
Air Quality Exempt Code: 40 CFR 93.127 - Bus terminals and transfer points

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 850						\$ 850
PE	OTHER LOCAL	\$ 562						\$ 562
CON	CMAQ		\$ 2,101					\$ 2,101
CON	OTHER LOCAL		\$ 273					\$ 273
Total Programmed Funding:		\$ 1,412	\$ 2,374					\$ 3,786

TIP ID: SOL170009 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T01-001 **CTIPS** 20600006382
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Mobility Call Center
Description: Solano County : County-wide : Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Operating assistance to transit agencies

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ	\$ 1,537						\$ 1,537
CON	OTHER LOCAL	\$ 568						\$ 568
CON	STP	\$ 1,500						\$ 1,500
Total Programmed Funding:		\$ 3,605						\$ 3,605

TIP ID: SOL190002 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20600006554
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: SolanoExpress Bus Electrification
Description: Solano County : Countywide : Purchase electric over-the-road coaches for long-haul SolanoExpress routes.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	CARB	\$ 2,148						\$ 2,148
CON	PRIVATE	\$ 2,000						\$ 2,000
CON	SB1	\$ 2,663						\$ 2,663
CON	STA-POP	\$ 3,057						\$ 3,057
CON	STA-REV	\$ 2,260						\$ 2,260
Total Programmed Funding:		\$ 12,128						\$ 12,128

Transit Projects
Various Transit Agencies



TIP ID: SOL190023 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20600006709
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Regional Transit Improvements - TIRCP 2020
Description: Solano County : Throughout Solano County and Solano Express Bus stops at various stations : Network integration planning and implementation of various transit and access improvements
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction or renovation of power, signal, and communications systems
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RTP-LRP						\$ 450	\$ 450
ENV	STA-REV	\$ 203						\$ 203
PSE	RTP-LRP						\$ 900	\$ 900
PSE	STA-REV	\$ 300						\$ 300
CON	RTP-LRP						\$ 4,650	\$ 4,650
CON	SB1	\$ 250	\$ 7,900					\$ 8,150
CON	STA-REV	\$ 247						\$ 247
Total Programmed Funding:		\$ 1,000	\$ 7,900				\$ 6,000	\$ 14,900

TIP ID: SOL210006 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T11-137 **CTIPS** 20600006818
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)
Project Name: Solano Connected Mobility Implementation Plan
Description: Solano County : Countywide : Develop a countywide Connected Mobility Implementation Plan to address how Solano reacts to the recommendations of Blue Ribbon Task Force
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	STA-REV	\$ 100						\$ 100
OTHER	STP	\$ 500						\$ 500
OTHER	TIRCP	\$ 300						\$ 300
Total Programmed Funding:		\$ 900						\$ 900

TIP ID: SOL090034 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004788
Sponsor: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit
Project Name: SolTrans: Bus Replacement
Description: Solano County Transit (SolTrans) : Districtwide : Replace vehicles as they reach useful life. Additionally, fund bus chargers, facility and vehicle support equipment, data access tools, workforce development, and project management. Bus chargers to be funded with local funds.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 13,708						\$ 13,708
CON	5309	\$ 1,260						\$ 1,260
CON	5339	\$ 15,523						\$ 15,523
CON	CMAQ	\$ 1,733						\$ 1,733
CON	EARMARK	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 8,387						\$ 8,387
CON	PROP	\$ 1,559						\$ 1,559
Total Programmed Funding:		\$ 44,170						\$ 44,170

TIP ID: SOL250203 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001075
Sponsor: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit
Project Name: Shop Equipment
Description: Solano County Transit (SolTrans) : SolTrans Operation and Maintenance Facility : Project will replace the vehicle lifts as it is product end-of-life and purchase jack stands to support the lifts at SolTrans Operation and Maintenance Facility
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of office, shop, and operating equipment for existing facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 100					\$ 100
CON	OTHER LOCAL		\$ 25					\$ 25
Total Programmed Funding:			\$ 125					\$ 125

Transit Projects
Various Transit Agencies



TIP ID: SOL250204 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001076
Sponsor: SolTrans - Solano County Transit **Implementing Agency:** SolTrans - Solano County Transit
Project Name: Door Access System
Description: Solano County Transit (SolTrans) : Curtola Transit Center, Vallejo Transit Center, and Sereno Transit Center : Replace Door Access System at Curtola Transit Center, Vallejo Transit Center, and Sereno Transit Center
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307		\$ 100				\$ 100
CON	OTHER LOCAL		\$ 25				\$ 25
Total Programmed Funding:			\$ 125				\$ 125

TIP ID: REG250212 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T12-181 **CTIPS** 20650001167
Sponsor: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit
Project Name: SMART Rail System Extension to Healdsburg North
Description: Sonoma Marin Area Rail Transit (SMART) : Town of Windsor, City of Healdsburg, Unincorporated Sonoma County. : In Sonoma County, benefitting communities along the SMART corridor. SMART Rail system extension north of Windsor through Healdsburg, including passenger and freight rail and SMART Pathway/Great Redwood Trail.
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	TIRCP	\$ 34,809					\$ 34,809
PE	5309	\$ 1,800					\$ 1,800
CON	BT	\$ 40,000					\$ 40,000
CON	OTHER FEDERAL	\$ 28,130					\$ 28,130
CON	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
CON	SB1	\$ 81,000					\$ 81,000
CON	TIRCP	\$ 81,000					\$ 81,000
Total Programmed Funding:		\$ 268,739					\$ 268,739

TIP ID: VAR210005 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T12-181 **CTIPS** 20600006821
Sponsor: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit
Project Name: SMART Rail and Pathway (Phase 2)
Description: Marin County, Sonoma County : Various locations along SMART corridor : Sonoma County Airport Station to Windsor: Extend rail and pathway; Petaluma North at Corona Rd: Construct infill station; Various locations along SMART corridor: Construct multi-use pathway
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 1,228					\$ 1,228
PSE	SALESTAX-MEASURE	\$ 10,852					\$ 10,852
ROW	ATP-REG	\$ 1,817					\$ 1,817
CON	AHSC	\$ 5,000	\$ 225				\$ 5,225
CON	ATP-REG	\$ 10,757					\$ 10,757
CON	BT	\$ 4,713					\$ 4,713
CON	CMAQ		\$ 3,000				\$ 3,000
CON	IIP	\$ 16,097					\$ 16,097
CON	OTHER FEDERAL	\$ 5,000					\$ 5,000
CON	OTHER LOCAL	\$ 535					\$ 535
CON	PRIVATE	\$ 2,000					\$ 2,000
CON	SALESTAX-MEASURE	\$ 6,904					\$ 6,904
CON	SS4A		\$ 7,000				\$ 7,000
CON	STP	\$ 2,664	\$ 500				\$ 3,164
CON	TIRCP	\$ 30,100					\$ 30,100
Total Programmed Funding:		\$ 97,667	\$ 10,725				\$ 108,392

Transit Projects
Various Transit Agencies



TIP ID: VAR250201 **County:** Various/Multi- **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20650001096
Sponsor: Sonoma Marin Area Rail Transit (SMART) **Implementing Agency:** Sonoma Marin Area Rail Transit
Project Name: SMART Fiscal Year 2025 5337 State of Good Repair
Description: Sonoma Marin Area Rail Transit (SMART) : SMART railroad and pathway and facilities in Marin and Sonoma Counties. : Federal Transit Administration 5337 State of Good Repair-eligible projects of Revenue Vehicles Maintenance and Overhaul, Maintenance of Way/Track, Bridges and Train Control Systems. Keep the civil track/bridges, rail systems and fleet in a State of Good Repair.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5337	\$ 5,642	\$ 5,003					\$ 10,645
CON	OTHER LOCAL	\$ 1,070	\$ 1,251					\$ 2,321
CON	SB1	\$ 341						\$ 341
Total Programmed Funding:		\$ 7,053	\$ 6,254					\$ 13,307

TIP ID: SF-050002 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T12-178 **CTIPS** 20600002941
Sponsor: Transbay Joint Powers Authority (TBJPA) **Implementing Agency:** Transbay Joint Powers Authority
Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2
Description: San Francisco City/County : From Fourth/Townsend to Salesforce Transit Center : Extend Caltrain commuter rail service
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PSE	BT		\$ 75,000					\$ 75,000
PSE	EARMARK	\$ 815						\$ 815
PSE	OTHER LOCAL	\$ 161,659						\$ 161,659
PSE	SALESTAX-MEASURE	\$ 43,471	\$ 22,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 82,833	\$ 193,804
PSE	TIRCP	\$ 60,000	\$ 93,500					\$ 153,500
ROW	BT	\$ 100,700		\$ 149,300				\$ 250,000
ROW	RTP-LRP						\$ 101,641	\$ 101,641
CON	OTHER FEDERAL	\$ 400,000				\$ 3,384,000		\$ 3,784,000
CON	OTHER LOCAL	\$ 328,519		\$ 110,000			\$ 402,341	\$ 840,860
CON	PRIVATE					\$ 155,000	\$ 16,000	\$ 171,000
CON	RTP-LRP						\$ 1,719,993	\$ 1,719,993
CON	SALESTAX-MEASURE						\$ 146,014	\$ 146,014
CON	TIRCP					\$ 656,500		\$ 656,500
Total Programmed Funding:		\$ 1,095,164	\$ 191,000	\$ 274,300	\$ 15,000	\$ 4,210,500	\$ 2,468,822	\$ 8,254,786

TIP ID: SF-130005 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T05-015 **CTIPS** 20600005550
Sponsor: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management
Project Name: Treasure Island Pricing Mobility Improvements
Description: San Francisco City/County : On Treasure Island : Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 889						\$ 889
PE	PRIVATE			\$ 2,000				\$ 2,000
CON	OTHER LOCAL	\$ 500						\$ 500
CON	PRIVATE	\$ 2,780			\$ 4,000	\$ 4,000		\$ 10,780
CON	RTP-LRP						\$ 15,000	\$ 15,000
Total Programmed Funding:		\$ 4,169		\$ 2,000	\$ 4,000	\$ 4,000	\$ 15,000	\$ 29,169

Transit Projects
Various Transit Agencies



TIP ID: SF-190006 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20600006637
Sponsor: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management
Project Name: Treasure Island Ferry Terminal Landside Imprvmnts
Description: San Francisco City/County : On Treasure Island at the new Treasure Island Intermodal Terminal : Construct land-side improvements

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	AHSC	\$ 50					\$ 50
PE	FBD	\$ 200					\$ 200
CON	AHSC	\$ 1,300					\$ 1,300
CON	FBD	\$ 2,800					\$ 2,800
Total Programmed Funding:		\$ 4,350					\$ 4,350

TIP ID: ALA230204 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T12-177 **CTIPS** 20650000750
Sponsor: Tri-Valley – San Joaquin Valley Regional Rail Authority **Implementing Agency:** Tri-Valley – San Joaquin Valley
Project Name: Valley Link Rail System (Phase 1)
Description: Alameda County : Between the Dublin/Pleasanton BART station in Alameda County and the Mountain House Community Services District in San Joaquin County : Construct a new passenger rail system

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	AB1171-AB144	\$ 62,911					\$ 62,911
PE	OTHER LOCAL		\$ 10,000				\$ 10,000
PE	OTHER STATE	\$ 5,000					\$ 5,000
PE	RTP-LRP					\$ 102,700	\$ 102,700
PE	TIRCP	\$ 25,000					\$ 25,000
PE	TOLLS		\$ 4,000				\$ 4,000
ROW	RTP-LRP					\$ 172,700	\$ 172,700
CON	RTP-LRP					\$ 1,676,400	\$ 1,676,400
Total Programmed Funding:		\$ 92,911	\$ 14,000			\$ 1,951,800	\$ 2,058,711

TIP ID: ALA250250 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T11-136 **CTIPS** 20650001150
Sponsor: Union City **Implementing Agency:** Union City
Project Name: Union City Station District Mobility Hub
Description: Union City : Duncan Way & 11th Street : Implement enhancements including bus shelters, new signage, bicycle storage and repair stations, trees and lighting, information and way-finding

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of small passenger shelters and information kiosks

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 295					\$ 295
ROW	OTHER LOCAL	\$ 50					\$ 50
CON	CRP-REG		\$ 2,259				\$ 2,259
CON	OTHER LOCAL		\$ 905				\$ 905
Total Programmed Funding:		\$ 345	\$ 3,164				\$ 3,509

TIP ID: ALA190029 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006716
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Union City Transit Bus Procurement
Description: Union City Transit : Fleet : Replace existing buses with CNG and battery-electric buses.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 4,992	\$ 954				\$ 5,946
CON	5339	\$ 9,342					\$ 9,342
CON	BT	\$ 343					\$ 343
CON	OTHER LOCAL	\$ 2,336	\$ 238				\$ 2,574
CON	TDA	\$ 1,859					\$ 1,859
Total Programmed Funding:		\$ 18,873	\$ 1,192				\$ 20,065

Transit Projects
Various Transit Agencies



TIP ID: ALA210201 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650000734
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Union City Transit EV Charging Infrastructure
Description: Union City Transit : At the 7th St Facility : Install electric vehicle charging equipment
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 141					\$ 141
CON	OTHER LOCAL		\$ 35					\$ 35
Total Programmed Funding:			\$ 176					\$ 176

TIP ID: ALA250245 **County:** Alameda **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001145
Sponsor: Union City Transit **Implementing Agency:** Union City Transit
Project Name: Replace 2 Gas Paratransit Vans with EV
Description: Union City Transit : Districtwide : Replace 2 Gas Paratransit Vans with EV
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of support vehicles

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307		\$ 392					\$ 392
CON	OTHER LOCAL		\$ 98					\$ 98
Total Programmed Funding:			\$ 490					\$ 490

TIP ID: SOL210005 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600006807
Sponsor: Vacaville **Implementing Agency:** Vacaville
Project Name: Vacaville: Transit Building Expansion
Description: Vacaville : Transit building : Expand building
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	TDA	\$ 600						\$ 600
CON	5307	\$ 2,100						\$ 2,100
CON	TDA	\$ 860						\$ 860
Total Programmed Funding:		\$ 3,560						\$ 3,560

TIP ID: SOL250210 **County:** Solano **System:** TRANSIT **RTP ID:** 25-T02-009 **CTIPS** 20650001141
Sponsor: Vacaville **Implementing Agency:** Vacaville
Project Name: Mapping, Wayfinding & Real-time Arrival Signage
Description: Vacaville : Citywide : Replace and add mapping & wayfinding materials consistent with MTC's mapping & wayfinding project. Adding real-time arrival signage at various transit hubs.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs								
Route:		Post Mile From:		Post Mile To:		Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	5307	\$ 895						\$ 895
CON	5339	\$ 705						\$ 705
CON	OTHER LOCAL	\$ 400						\$ 400
Total Programmed Funding:		\$ 2,000						\$ 2,000

Transit Projects
Various Transit Agencies



TIP ID: REG090054 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T11-166 **CTIPS** 20600004487
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Ferry Channel and Berth Dredging
Description: Water Emergency Transportation Authority (WETA) : Various service areas : Dredge ferry channel, ferry basin and berth
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 1,036					\$ 1,036
CON	5337	\$ 11,940					\$ 11,940
CON	BT	\$ 620					\$ 620
CON	OTHER LOCAL	\$ 2,479					\$ 2,479
CON	SALESTAX-MEASURE	\$ 142					\$ 142
Total Programmed Funding:		\$ 16,217					\$ 16,217

TIP ID: REG090057 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004486
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Ferry Major Component Rehab/Replacement
Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Rehabilitate and/or replacement major ferry components including shafts, propellers, navigation systems, onboard monitoring and alarm systems, interior components, boarding apparatus, hull, lifesaving equipment and other components.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Rehabilitation of transit vehicles

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	1064	\$ 2,915					\$ 2,915
CON	5307	\$ 3,569					\$ 3,569
CON	5309	\$ 1,655					\$ 1,655
CON	5337	\$ 68,769					\$ 68,769
CON	BT	\$ 4,969					\$ 4,969
CON	EARMARK	\$ 3,637					\$ 3,637
CON	OTHER LOCAL	\$ 15,414					\$ 15,414
CON	SALESTAX-MEASURE	\$ 505					\$ 505
Total Programmed Funding:		\$ 101,434					\$ 101,434

TIP ID: REG090067 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS** 20600004772
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Fixed Guideway Connectors
Description: Water Emergency Transportation Authority (WETA) : Various locations : This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 3,083					\$ 3,083
CON	5309	\$ 2,166					\$ 2,166
CON	5337	\$ 12,719	\$ 2,320				\$ 15,039
CON	BT	\$ 400					\$ 400
CON	EARMARK	\$ 3,000					\$ 3,000
CON	FBP	\$ 10,101	\$ 1,973				\$ 12,073
CON	OTHER LOCAL	\$ 11,289	\$ 1,073				\$ 12,362
CON	PFGP	\$ 4,456					\$ 4,456
CON	SALESTAX-MEASURE	\$ 921					\$ 921
Total Programmed Funding:		\$ 48,135	\$ 5,366				\$ 53,501

Transit Projects
Various Transit Agencies



TIP ID: SF-110053 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20600005487
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Replace Ferry Vessels
Description: Water Emergency Transportation Authority (WETA) : All existing ferry vessels for WETA : Replace vessels when they reach the end of their useful life of 25 years
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	1064	\$ 1,117					\$ 1,117
CON	5307	\$ 71,534					\$ 71,534
CON	5337	\$ 38,907					\$ 38,907
CON	BT	\$ 1,784					\$ 1,784
CON	FBP	\$ 1,849					\$ 1,849
CON	OTHER LOCAL	\$ 11,845					\$ 11,845
CON	PFGP	\$ 5,000					\$ 5,000
CON	PROP	\$ 7,094					\$ 7,094
CON	SALESTAX-MEASURE	\$ 3,827					\$ 3,827
CON	STA-REV	\$ 5,289					\$ 5,289
Total Programmed Funding:		\$ 148,247					\$ 148,247

TIP ID: SF-190008 **County:** San Francisco **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS:** 20600006691
Sponsor: Water Emergency Transportation Authority (WETA) **Implementing Agency:** Water Emergency Transportation
Project Name: WETA: Electric Vessels and Related Infrastructure
Description: Water Emergency Transportation Authority (WETA) : Fleetwide : Support the purchase/construction of all-electric vessels and related charging infrastructure.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CRP-REG	\$ 3,750					\$ 3,750
CON	OTHER FEDERAL	\$ 55,386					\$ 55,386
CON	OTHER LOCAL	\$ 23,328					\$ 23,328
CON	PFGP	\$ 30,854					\$ 30,854
CON	TIRCP	\$ 9,060					\$ 9,060
Total Programmed Funding:		\$ 122,378					\$ 122,378

TIP ID: REG270201 **County:** Regional **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:**
Sponsor: Westcat **Implementing Agency:** Westcat
Project Name: Smart Transbay Transit WestCat TSP System Upgrade
Description: Western Contra Costa Transit Authority (WestCAT) : Upgrade WestCat Transbay and Express Bus TSP on board system to a GPS system compatible with signals in the East Bay. Integrate TSP system with traffic signal systems in the area. : Upgrade WestCat Transbay and Express Bus TSP on board system to a GPS system compatible with signals in the East Bay. Integrate TSP system with traffic signal systems in the area. Upgrading, configuration, and integration of onboard technology to support bus tracking.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	OTHER LOCAL		\$ 750				\$ 750
Total Programmed Funding:			\$ 750				\$ 750

TIP ID: CC-210015 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-005 **CTIPS:** 20600006863
Sponsor: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority
Project Name: WestCat 45-foot Over the Road Coach Replacement
Description: Western Contra Costa Transit Authority (WestCAT) : 45-foot over the road coach subfleet : Replace vehicles past their useful life
Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5307	\$ 1,363					\$ 1,363
CON	OTHER LOCAL	\$ 341					\$ 341
Total Programmed Funding:		\$ 1,704					\$ 1,704

Transit Projects
Various Transit Agencies



TIP ID: CC-250208 **County:** Contra Costa **System:** TRANSIT **RTP ID:** 25-T01-007 **CTIPS** 20650001020
Sponsor: Western Contra Costa Transit Authority (WestCAT) **Implementing Agency:** Western Contra Costa Transit Authority

Project Name: WCCTA Hydrogen Fuel Cell Bus and Hydrogen Fueling

Description: Western Contra Costa Transit Authority (WestCAT) : Countywide : The Western Contra Costa Transit Authority will purchase hydrogen fuel cell buses to replace older diesel buses, modify maintenance facility and install a its hydrogen fueling station. This project will provide workforce training to support WCCTA's transition to an entirely zero-emission fleet and improve regional air quality.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Route: 80 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	5339		\$ 20,646				\$ 20,646
CON	OTHER LOCAL		\$ 3,357				\$ 3,357
Total Programmed Funding:			\$ 24,003				\$ 24,003

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End of section

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA050079 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20600003665
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Caltrans
Project Name: I-80 Gilman Interchange Improvements
Description: Berkeley : On Gilman Ave at I-80 : Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Hwy & West Frontage Rd and bike/ped overcrossing. Project also references RTP ID 17-01-0001.
Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment
Route: 80 **Post Mile From:** 6.4 **Post Mile To:** 6.8 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 8,043						\$ 8,043
PE	EARMARK	\$ 1,080						\$ 1,080
PE	OTHER LOCAL	\$ 397						\$ 397
PE	SALESTAX-MEASURE	\$ 4,182						\$ 4,182
ROW	RIP	\$ 2,445						\$ 2,445
ROW	SALESTAX-MEASURE	\$ 4,570						\$ 4,570
CON	ATP-REG	\$ 4,152						\$ 4,152
CON	EARMARK	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 4,604						\$ 4,604
CON	RIP	\$ 49,747						\$ 49,747
CON	SALESTAX-MEASURE	\$ 19,559						\$ 19,559
CON	TFCA	\$ 364						\$ 364
Total Programmed Funding:		\$ 101,142						\$ 101,142

TIP ID: ALA170002 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-019 **CTIPS** 20600006072
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: I-80/Ashby Avenue Interchange Improvements
Description: Alameda County : I-80/Ashby IC : Reconstruct the interchange including constructing new bridge, stand-alone bike/ped overcrossing and other bike/ped improvements, and ramp metering.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	RIP	\$ 50						\$ 50
PSE	SALESTAX-MEASURE	\$ 6,469						\$ 6,469
PE	EARMARK	\$ 50						\$ 50
PE	SALESTAX-MEASURE	\$ 12,600						\$ 12,600
ROW	SALESTAX-MEASURE		\$ 3,000					\$ 3,000
CON	RTP-LRP						\$ 129,950	\$ 129,950
CON	SALESTAX-MEASURE			\$ 29,931				\$ 29,931
Total Programmed Funding:		\$ 19,169	\$ 3,000	\$ 29,931			\$ 129,950	\$ 182,050

TIP ID: ALA250252 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-EN1-183 **CTIPS** 20650001152
Sponsor: Berkeley **Implementing Agency:** Berkeley
Project Name: I-80 and Aquatic Park Lagoon Subsurface Culvert
Description: Berkeley : In City of Berkeley on Interstate 80 and Aquatic Park Lagoon : Renovate the existing subsurface culverts underneath Interstate 80 (I-80)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Plantings, landscaping, etc
Route: 80 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	LTCAP			\$ 225				\$ 225
PSE	OTHER LOCAL		\$ 23					\$ 23
PE	LTCAP	\$ 350						\$ 350
PE	OTHER LOCAL	\$ 35						\$ 35
CON	LTCAP			\$ 3,547				\$ 3,547
CON	OTHER LOCAL			\$ 400				\$ 400
Total Programmed Funding:		\$ 385	\$ 23	\$ 4,172				\$ 4,580

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA210027 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006800
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward I-80/ Powell I/C Transit Access
Description: Emeryville : At the I-80/Powell Street interchange : Providing bus queue jump lanes, exclusive bus-only turn lanes, transit signal priorities, new and/or improved bus stops in the interchange vicinity. Project is phased
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 80 **Post Mile From:** 3.7 **Post Mile To:** 3.8 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	BT	\$ 1,550						\$ 1,550
PE	VRF	\$ 250						\$ 250
CON	BT		\$ 2,700					\$ 2,700
CON	CMAQ		\$ 1,200					\$ 1,200
CON	VRF		\$ 2,500					\$ 2,500
Total Programmed Funding:		\$ 1,800	\$ 6,400					\$ 8,200

TIP ID: ALA210028 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006801
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: BBF: I-80 WB HOV/Bus Lane Extension
Description: Alameda County : On I-80 westbound between SFOBB Toll Plaza and Powell Street interchange : Construct a bus/HOV lane.
Air Quality Exempt Code: Non-Exempt
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 115						\$ 115
PSE	VRF	\$ 800						\$ 800
PE	BT	\$ 205						\$ 205
PE	VRF	\$ 700						\$ 700
CON	BT			\$ 2,000				\$ 2,000
CON	VRF			\$ 1,500				\$ 1,500
Total Programmed Funding:		\$ 1,820		\$ 3,500				\$ 5,320

TIP ID: ALA250247 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20650001147
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward: I-80 EB HOV Connector Bus lane
Description: Alameda County : I-80 eastbound between SFOBB and including the I-80 eastbound HOV connector : The project proposes to implement bus on shoulder on I-80 eastbound after the SFOBB touchdown adjacent to the HOV lane and on the I-80 eastbound HOV connector.
Air Quality Exempt Code: Non-Exempt
Route: 80 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 412,920

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ			\$ 3,600				\$ 3,600
Total Programmed Funding:				\$ 3,600				\$ 3,600

TIP ID: ALA090016 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-068 **CTIPS** 20600004341
Sponsor: Hayward **Implementing Agency:** Hayward
Project Name: Rt 92/Clawiter/Whitesell Interchange Improvements
Description: Hayward : Rt 92/Clawiter Rd : Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.
Air Quality Exempt Code: Non-Exempt
Route: 92 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 951			\$ 300			\$ 1,251
PE	RTP-LRP						\$ 19,900	\$ 19,900
ROW	OTHER LOCAL				\$ 300			\$ 300
ROW	RTP-LRP						\$ 36,400	\$ 36,400
CON	OTHER LOCAL					\$ 400		\$ 400
CON	RTP-LRP						\$ 133,400	\$ 133,400
Total Programmed Funding:		\$ 951			\$ 600	\$ 400	\$ 189,700	\$ 191,651

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA170001 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-036 **CTIPS** 20600006071
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: State Route 262 (Mission Blvd) Improvements
Description: Fremont : Mission Blvd/I-680 IC : Implement interchange modifications at the I-680/SR-262 Interchange
Air Quality Exempt Code: Non-Exempt
Route: 262 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	BT	\$ 10,000						\$ 10,000
ENV	SALESTAX-MEASURE	\$ 3,500						\$ 3,500
PSE	BT			\$ 5,000				\$ 5,000
PSE	SALESTAX-MEASURE	\$ 5,500						\$ 5,500
CON	RTP-LRP						\$ 52,000	\$ 52,000
Total Programmed Funding:		\$ 19,000		\$ 5,000			\$ 52,000	\$ 76,000

TIP ID: ALA250253 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20650001153
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: I-580 Express Lanes Toll System Replacement
Description: Alameda County : I-580 from 0.2 miles west of Dougherty Road/Hopyard Road (PM 20.1) to Greenville Road (PM 8.1) : Replace I-580 Express Lanes toll system equipment
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: 580 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	TOLLS	\$ 12,000	\$ 4,629					\$ 16,629
Total Programmed Funding:		\$ 12,000	\$ 4,629					\$ 16,629

TIP ID: ALA170045 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-033 **CTIPS** 20600006246
Sponsor: Dublin **Implementing Agency:** Dublin
Project Name: I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2
Description: Dublin : I-580/Fallon Rd I/C : Ph 2 - Reconstruct overcrossing to widen to 4 lanes in each direction, reconstruct and widen ramps, add bike/ped imp; I580 Hacienda Dr IC: Reconstruct overcrossing to add NB lane, modify and widen ramps, add bike/ped imp

Air Quality Exempt Code: Non-Exempt

Route: 580 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	PRIVATE		\$ 700					\$ 700
ENV	RTP-LRP						\$ 5,800	\$ 5,800
PSE	PRIVATE		\$ 500					\$ 500
PSE	RTP-LRP						\$ 5,500	\$ 5,500
ROW	PRIVATE			\$ 200				\$ 200
ROW	RTP-LRP						\$ 5,300	\$ 5,300
CON	RTP-LRP						\$ 40,000	\$ 40,000
Total Programmed Funding:			\$ 1,200	\$ 200			\$ 56,600	\$ 58,000

TIP ID: ALA250210 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-032 **CTIPS** 20650000939
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Greenville Road/I-580 Interchange 199149
Description: Livermore : Greenville Rd at I 580 in LIVERMORE : Construct new interchange at I-580/Greenville Road
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 580 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RTP-LRP						\$ 1,000	\$ 1,000
PE	OTHER LOCAL						\$ 1,000	\$ 1,000
PE	RTP-LRP						\$ 1,000	\$ 1,000
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 83,000	\$ 83,000
Total Programmed Funding:							\$ 86,500	\$ 86,500

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA250225 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-034 **CTIPS** 20650000954
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Isabel Ave and Portola Ave I-580 Interchange
Description: Livermore : Isabel Ave and Portola Ave I-580 Interchange 202338 : The project will widen the Isabel interchange and the Portola overcrossing by two lanes and construct on and off ramps, new traffic signals and safety elements and pedestrian and bicycle facilities.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 580 **Post Mile From:** 9.3 **Post Mile To:** 10.1 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RTP-LRP						\$ 1,000	\$ 1,000
PE	OTHER LOCAL			\$ 1,000				\$ 1,000
PE	RTP-LRP						\$ 800	\$ 800
ROW	RTP-LRP						\$ 700	\$ 700
CON	RTP-LRP						\$ 27,000	\$ 27,000
Total Programmed Funding:				\$ 1,000			\$ 29,500	\$ 30,500

TIP ID: ALA190018 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006624
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward: Alameda I-580 WB HOV Lane Ext
Description: Alameda County : On I-580 westbound approach to the San Francisco-Oakland Bay Bridge toll plaza from the SR 24/I-980 interchange to I-80 : Convert one general purpose lane to an HOV lane.

Air Quality Exempt Code: Non-Exempt

Route: 580 **Post Mile From:** 42.6 **Post Mile To:** 46.9 **Toll Credits:** \$ 874,588

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	BT	\$ 125						\$ 125
PE	STP	\$ 625						\$ 625
PE	VRF	\$ 750						\$ 750
CON	CMAQ	\$ 6,500	\$ 500					\$ 7,000
Total Programmed Funding:			\$ 8,000	\$ 500				\$ 8,500

TIP ID: ALA250248 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20650001148
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward: I-580 WB to I-80 EB Connector
Description: Alameda County : I-580 WB to I-80 EB connector; post mile limits are from Route 580 ALA 46.460R to Route 80 ALA 3.265 : The project proposes to improve bus travel time and reliability by converting approximately 830 feet of an existing shoulder on the I-580 WB to I-80 EB connector from Route 580 ALA 46.460R to Route 80 ALA 3.265 to a bus lane.

Air Quality Exempt Code: Non-Exempt

Route: 580 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 412,920

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ			\$ 3,600				\$ 3,600
Total Programmed Funding:				\$ 3,600				\$ 3,600

TIP ID: ALA250242 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20650001122
Sponsor: Oakland **Implementing Agency:** Oakland
Project Name: I-580/Golf Links Road/98th Avenue Ramps Imp.
Description: Oakland : I-580/Golf Links Road interchange : Widen both off-ramps at interchange, including placement of RSP, concrete barriers, and paving removal. Reconstruct raised median at I-580 underpass and stripe Class II bike lanes in both directions.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 580 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	PRIVATE	\$ 100						\$ 100
PSE	PRIVATE	\$ 400						\$ 400
CON	PRIVATE		\$ 4,000					\$ 4,000
Total Programmed Funding:			\$ 500	\$ 4,000				\$ 4,500

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA170009 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T07-074 **CTIPS** 20600006099

Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Caltrans

Project Name: I-680 Express Lanes from SR84 to Alcosta Boulevard

Description: Alameda County, Contra Costa County : I-680 from SR-84 to north of Alcosta Blvd : Construct express lanes on I-680 between SR-84 to north of Alcosta Blvd. Phase 1 includes construction of the southbound express lane; Phase 2 includes construction of the northbound express lane.

Air Quality Exempt Code: Non-Exempt

Route: 680 Post Mile From:			Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 200					\$ 200
PE	RTP-LRP						\$ 13,800	\$ 13,800
PE	SALESTAX-MEASURE	\$ 28,000						\$ 28,000
ROW	OTHER LOCAL				\$ 300			\$ 300
ROW	RTP-LRP						\$ 4,700	\$ 4,700
ROW	SALESTAX-MEASURE	\$ 7,000						\$ 7,000
CON	OTHER LOCAL	\$ 80,000				\$ 500		\$ 80,500
CON	RIP	\$ 4,120						\$ 4,120
CON	RIP-COVID21	\$ 5,792						\$ 5,792
CON	RTP-LRP						\$ 228,500	\$ 228,500
CON	SALESTAX-MEASURE	\$ 58,925						\$ 58,925
CON	SB1	\$ 47,009						\$ 47,009
Total Programmed Funding:		\$ 230,846	\$ 200		\$ 300	\$ 500	\$ 247,000	\$ 478,846

TIP ID: ALA230003 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20600006882

Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: I-680/Mission Boulevard Interchange Modernization

Description: Fremont : I-680/Mission Blvd : Redesign the interchange to reduce the steep grade of the southbound off-ramp onto Mission Boulevard and incorporate a separated bicycle and pedestrian path along Mission Boulevard through the interchange

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 680 Post Mile From: 6.38 Post Mile To: 6.38							Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER STATE	\$ 2,400						\$ 2,400
PSE	OTHER STATE		\$ 4,270					\$ 4,270
PE	SALESTAX-MEASURE	\$ 750						\$ 750
ROW	OTHER STATE		\$ 530					\$ 530
CON	OTHER LOCAL			\$ 100				\$ 100
CON	RTP-LRP						\$ 46,000	\$ 46,000
Total Programmed Funding:		\$ 3,150	\$ 4,800	\$ 100			\$ 46,000	\$ 54,050

TIP ID: ALA190020 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-037 **CTIPS** 20600006647

Sponsor: Pleasanton **Implementing Agency:** Pleasanton

Project Name: I-680/Sunol Interchange Improvements

Description: Pleasanton : At the I-680/Sunol Blvd Interchange : I-680/Sunol IC modernization: Add new traffic signals at on/off ramps and twp on-ramp lanes, add a new protected intersection, add bike/ped improvements, and widen the bridge over I-680.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 680 Post Mile From: 14.8 Post Mile To: 15.5							Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	PRIVATE	\$ 1,300						\$ 1,300
PSE	PRIVATE	\$ 3,975						\$ 3,975
PE	EARMARK	\$ 890						\$ 890
PE	PRIVATE	\$ 115						\$ 115
ROW	PRIVATE	\$ 1,000						\$ 1,000
CON	PRIVATE			\$ 6,100				\$ 6,100
CON	RIP			\$ 6,000				\$ 6,000
CON	RTP-LRP						\$ 14,040	\$ 14,040
Total Programmed Funding:		\$ 7,280		\$ 12,100			\$ 14,040	\$ 33,420

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA070009 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-044 **CTIPS** 20600003678
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Caltrans
Project Name: Oakland/Alameda Access Project
Description: Alameda (City),Oakland : Between Fallon Street and Washington Street : Reconfigure interchanges & intersections to improve connections between I-880, the Posey & Webster tubes & downtown Oakland implement bike & pedestrian improvements.

Air Quality Exempt Code: Non-Exempt

Route: 880 Post Mile From: Post Mile To:			Toll Credits:			
All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
PSE	RIP-COVID21	\$ 50				
PE	SALESTAX-MEASURE	\$ 25,901				
ROW	SALESTAX-MEASURE	\$ 6,770				
ROW	SB1	\$ 196				
CON	EARMARK	\$ 574				
CON	OTHER LOCAL	\$ 2,500				
CON	RIP	\$ 35,344				
CON	SALESTAX-MEASURE	\$ 69,801				
CON	SB1	\$ 32,281				
CON	TICA	\$ 380				
Total Programmed Funding:		\$ 173,797				
			Future Years Total Programmed			
			\$ 50			
			\$ 25,901			
			\$ 6,770			
			\$ 196			
			\$ 574			
			\$ 2,500			
			\$ 35,344			
			\$ 69,801			
			\$ 32,281			
			\$ 380			
			\$ 173,797			

TIP ID: ALA170005 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-045 **CTIPS** 20600006075
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: I-880/Whipple Rd Industrial Pkwy SW I/C Imps
Description: Hayward,Union City : at I-880/Whipple Rd Interchange : Implement interchange improvements including widening & reconfiguration of ramps, surface street and intersection improvements, and bike/ped improvements.

Air Quality Exempt Code: Non-Exempt

Route: 880 Post Mile From: Post Mile To:			Toll Credits:			
All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
PSE	RIP-COVID21	\$ 50				
PE	SALESTAX-MEASURE	\$ 11,500				
ROW	SALESTAX-MEASURE			\$ 5,000		
CON	RTP-LRP				\$ 20,000	
CON	SALESTAX-MEASURE			\$ 43,500		
Total Programmed Funding:		\$ 11,550		\$ 48,500	\$ 20,000	\$ 80,050
			Future Years Total Programmed			
			\$ 50			
			\$ 11,500			
			\$ 5,000			
			\$ 20,000			
			\$ 43,500			
			\$ 80,050			

TIP ID: ALA090020 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T07-076 **CTIPS** 20600004262
Sponsor: Hayward **Implementing Agency:** Hayward
Project Name: I-880 Auxiliary lanes at Industrial Parkway
Description: Hayward : I-880 NB between Industrial Pkwy and Alameda Creek I-808 SB between Industrial Pkwy and Whipple Rd : Construct auxiliary lanes

Air Quality Exempt Code: Non-Exempt

Route: 880 Post Mile From: 14.537 Post Mile To: 13.669			Toll Credits:			
All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
PE	OTHER LOCAL	\$ 1,610				
ROW	OTHER LOCAL		\$ 250			
CON	OTHER LOCAL			\$ 650		
CON	RTP-LRP				\$ 7,390	
Total Programmed Funding:		\$ 1,610	\$ 250	\$ 650	\$ 7,390	\$ 9,900
			Future Years Total Programmed			
			\$ 1,610			
			\$ 250			
			\$ 650			
			\$ 7,390			
			\$ 9,900			

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA110002 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-043 **CTIPS:** 20600004623
Sponsor: Hayward **Implementing Agency:** Alameda County Transportation
Project Name: I-880/Industrial Parkway West Interchange
Description: Hayward : At I-880/Industrial Parkway West : Reconstruct interchange, replace overcrossing structure, reconfigure on/off-ramps, provide HOV bypass lanes, widen & reconfigure local streets & intersections, & accommodation for bicyclists & pedestrians.

Air Quality Exempt Code: Non-Exempt

Route:	880	Post Mile From:	Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 10,000						\$ 10,000
ROW	SALESTAX-MEASURE		\$ 25,000					\$ 25,000
CON	RTP-LRP						\$ 85,950	\$ 85,950
CON	SALESTAX-MEASURE		\$ 19,000					\$ 19,000
Total Programmed Funding:		\$ 10,000	\$ 25,000	\$ 19,000			\$ 85,950	\$ 139,950

TIP ID: ALA170046 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-047 **CTIPS:** 20600006247
Sponsor: Hayward **Implementing Agency:** Alameda County Transportation
Project Name: I-880 I/C Improvements (Winton Ave and A St)
Description: Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, add complete streets features for bicyclists & pedestrians, and modify signals & reconfiguring intersections.

Air Quality Exempt Code: Non-Exempt

Route: 880		Post Mile From: 17.2		Post Mile To: 18.6		Toll Credits:	
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
ENV	SALESTAX-MEASURE	\$ 3,600					\$ 3,600
PSE	OTHER LOCAL	\$ 38	\$ 1,350				\$ 1,388
PSE	RTP-LRP						\$ 5,400
PSE	SALESTAX-MEASURE		\$ 3,208				\$ 3,208
PE	EARMARK	\$ 50					\$ 50
PE	OTHER LOCAL	\$ 12					\$ 12
ROW	OTHER LOCAL	\$ 50				\$ 750	\$ 800
CON	OTHER LOCAL					\$ 200	\$ 200
CON	RTP-LRP						\$ 69,642
Total Programmed Funding:		\$ 3,750	\$ 4,558			\$ 950	\$ 75,042
							\$ 84,300

TIP ID: ALA170057 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS:** 20600006287
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Leandro
Project Name: I-880 Integrated Corridor Management - Central
Description: Alameda County : I-880 Corridor from Davis St in San Leandro to Whipple Rd in Union City : Identify how existing and planned incident management strategies and operations can be better coordinated and integrated across networks and jurisdictional boundaries

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:	880	Post Mile From:	Post Mile To:				Toll Credits:	\$ 302,808
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 712						\$ 712
CON	CMAQ	\$ 1,928						\$ 1,928
CON	RTP-LRP						\$ 6,200	\$ 6,200
Total Programmed Funding:		\$ 2,640					\$ 6,200	\$ 8,840

TIP ID: ALA250241 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T10-135 **CTIPS:** 20650001121
Sponsor: Berkeley **Implementing Agency:** Berkeley
Project Name: San Pablo Ave. and Ashby Ave. Intersection Imp.
Description: Berkeley : Intersection of San Pablo Avenue (CA 123) and Ashby Avenue (CA 13) : Install the protected left turn signal hardware and signal phasing, accessible pedestrian signal push buttons, and modified curb ramps, and widens the northeast and southeast roadway sections of Ashby Ave at San Pablo Ave to included dedicated left-turn pocket lanes.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:		Post Mile From: 0	Post Mile To: 0				Toll Credits:	\$ 172,967
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	SALESTAX-MEASURE	\$ 195						\$ 195
CON	CMAQ		\$ 1,508					\$ 1,508
Total Programmed Funding:		\$ 195	\$ 1,508					\$ 1,703

Roadway Projects
Alameda County
State Highway Projects



TIP ID: ALA170060 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20600006303
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Alameda and Marin Counties - TOS-Mobility
Description: Alameda County, Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 8,765,602

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	AC	\$ 56,422					\$ 56,422
CON	CMAQ	\$ 20,000					\$ 20,000
Total Programmed Funding:		\$ 76,422					\$ 76,422

TIP ID: ALA230222 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-035 **CTIPS** 20650000867
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: I-580/Vasco Road Interchange Replacement
Description: Livermore : Vasco Road/Preston Avenue to Vasco Road/Forget Me Not intersections along Vasco Road at I-580 : The project will remove the existing overcrossing and replace it with a wider and taller bridge.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 44					\$ 44
PE	PRIVATE	\$ 13,302					\$ 13,302
PE	SALESTAX-MEASURE	\$ 1,380					\$ 1,380
ROW	OTHER LOCAL		\$ 500				\$ 500
ROW	RTP-LRP					\$ 12,500	\$ 12,500
CON	OTHER LOCAL			\$ 500			\$ 500
CON	RTP-LRP					\$ 84,500	\$ 84,500
Total Programmed Funding:		\$ 14,726	\$ 500	\$ 500		\$ 97,000	\$ 112,726

TIP ID: ALA270211 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-031 **CTIPS**
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: I-580 First Street Interchange
Description: Livermore : I-580 First Street Interchange replacement between Southfront Road and Bluebell Drive. : Replace the I-580 First Street Interchange with additional travel lane along with protected bike lanes and sidewalks.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RTP-LRP					\$ 1,000	\$ 1,000
PE	OTHER LOCAL			\$ 500			\$ 500
PE	RTP-LRP					\$ 14,500	\$ 14,500
ROW	RTP-LRP					\$ 9,000	\$ 9,000
CON	RTP-LRP					\$ 75,000	\$ 75,000
Total Programmed Funding:				\$ 500		\$ 99,500	\$ 100,000

TIP ID: ALA170011 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006126
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward - West Grand HOV/Bus Only Lane
Description: Oakland : Along W Grand Ave from Mandela Pkwy through the I-80 on-ramp : Convert shoulder to Bus/part-time HOV lane on the on-ramp (Ph 1) and to Frontage Rd and construct a multi-use path from Maritime St to Mandela Pkwy (Ph2)
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	BT	\$ 660					\$ 660
ENV	OTHER LOCAL	\$ 98					\$ 98
PSE	BT	\$ 1,732					\$ 1,732
CON	BT	\$ 7,397					\$ 7,397
Total Programmed Funding:		\$ 9,887					\$ 9,887

End of section

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA230225 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T05-014 **CTIPS** 20650000920
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)
Project Name: Parking Pricing And Curb Management Strategies
Description: Alameda (City) : Various locations citywide : 1) implement demand-responsive parking pricing in paid parking spaces; 2) create more space for short-term parking, loading, and ADA parking; 3) guide people straight to underutilized off-street parking; and 4) introduce and improve paid parking at ferry terminals.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
CON	CMAQ	\$ 222	\$ 520						\$ 742	
CON	OTHER LOCAL	\$ 56	\$ 130						\$ 186	
Total Programmed Funding:		\$ 278	\$ 650						\$ 928	

TIP ID: ALA250237 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001097
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)
Project Name: Alameda Public EV Charging Program
Description: Alameda (City) : Citywide : Install charging ports in strategic locations throughout the City to expand EV adoption
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
PE	CRP-REG	\$ 108							\$ 108	
PE	OTHER LOCAL	\$ 50							\$ 50	
CON	CRP-REG		\$ 1,129						\$ 1,129	
CON	OTHER LOCAL		\$ 266						\$ 266	
Total Programmed Funding:		\$ 158	\$ 1,395						\$ 1,553	

TIP ID: ALA090023 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20600004265
Sponsor: Alameda County **Implementing Agency:** Alameda County
Project Name: Fruitvale Ave Roadway Bridge Lifeline
Description: Alameda County : Fruitvale Roadway Bridge : Retrofit bridge to a lifeline facility
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
PE	OTHER LOCAL					\$ 400			\$ 400	
PE	RTP-LRP						\$ 1,100		\$ 1,100	
ROW	RTP-LRP						\$ 100		\$ 100	
CON	RTP-LRP						\$ 14,000		\$ 14,000	
Total Programmed Funding:						\$ 400	\$ 15,200		\$ 15,600	

TIP ID: ALA170085 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-089 **CTIPS** 20600006482
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: 7th Street Grade Separation East
Description: Oakland : Oakland : 7th St and rail tracks between I-880 and Maritime St in the Port of Oakland : Reconstruct the existing 7th St underpass on an adjacent alignment, rail tracks, and other rail infrastructure. No through lanes will be added; 7th St path: improve trail

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
ENV	SALESTAX-MEASURE	\$ 5,387							\$ 5,387	
PSE	SALESTAX-MEASURE	\$ 15,213							\$ 15,213	
PSE	SB1	\$ 3,180							\$ 3,180	
ROW	OTHER LOCAL	\$ 20,000							\$ 20,000	
ROW	SALESTAX-MEASURE	\$ 61,708							\$ 61,708	
CON	BT	\$ 55,000							\$ 55,000	
CON	OTHER LOCAL		\$ 1,000						\$ 1,000	
CON	SALESTAX-MEASURE	\$ 29,012							\$ 29,012	
CON	SB1	\$ 188,500							\$ 188,500	
Total Programmed Funding:		\$ 378,000	\$ 1,000						\$ 379,000	

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA170086 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-089 **CTIPS** 20600006483
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: 7th Street Grade Separation West
Description: Oakland : Within the Port : Implement road and rail improvements, realign and grade separate 7th St and Maritime intersection, reconstruct and widen multi-use path; Between Joint Intermodal Terminal and the Oakland Harbor Intermodal Terminal: Add rail spur

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	SALESTAX-MEASURE	\$ 16,820					\$ 16,820
ROW	OTHER LOCAL			\$ 500			\$ 500
CON	OTHER LOCAL				\$ 500		\$ 500
CON	RTP-LRP					\$ 293,180	\$ 293,180
Total Programmed Funding:		\$ 16,820		\$ 500	\$ 500	\$ 293,180	\$ 311,000

TIP ID: ALA150003 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-096 **CTIPS** 20600005846
Sponsor: Dublin **Implementing Agency:** Alameda County Transportation
Project Name: Dublin Blvd. - North Canyons Pkwy Extension
Description: Alameda County,Dublin,Livermore : Dublin Blvd-North Canyons Parkway from Fallon Rd to Doolan Rd : Dublin Blvd-North Canyons Parkway from Fallon Rd to Croak Rd: Construct six lane extension; Dublin Blvd-North Canyons Parkway from Croak Rd to Doolan Rd: Construct four lane extension

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 715					\$ 715
ENV	SALESTAX-MEASURE	\$ 2,374					\$ 2,374
PSE	SALESTAX-MEASURE	\$ 5,239					\$ 5,239
PE	EARMARK	\$ 540					\$ 540
PE	SALESTAX-MEASURE	\$ 135					\$ 135
ROW	OTHER LOCAL	\$ 40,132					\$ 40,132
CON	OTHER LOCAL		\$ 59,875				\$ 59,875
CON	RTP-LRP					\$ 44,000	\$ 44,000
Total Programmed Funding:		\$ 49,135	\$ 59,875			\$ 44,000	\$ 153,011

TIP ID: ALA250217 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000946
Sponsor: Emeryville **Implementing Agency:** Emeryville
Project Name: The Emeryville Loop
Description: Emeryville : Powell St, Christie Ave, Shellmound St, and Shellmound Way : Two-way Class IV bikeway, new sidewalk, protected intersections, and transit only lanes at four major intersections

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL			\$ 800			\$ 800
PE	OTHER LOCAL		\$ 200				\$ 200
CON	RTP-LRP					\$ 11,000	\$ 11,000
Total Programmed Funding:			\$ 200	\$ 800		\$ 11,000	\$ 12,000

TIP ID: ALA250202 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000931
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: East Avenue Corridor ATP Implementation
Description: Livermore : East Avenue : The project will implement roadway safety improvements along East Avenue and include bike lanes, sidewalk, crossing enhancements, lighting. signing and striping.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 100					\$ 100
PE	OTHER LOCAL	\$ 200					\$ 200
ROW	OTHER LOCAL	\$ 100					\$ 100
CON	SALESTAX-MEASURE		\$ 3,000				\$ 3,000
Total Programmed Funding:		\$ 400	\$ 3,000				\$ 3,400

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA250208 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20650000937
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: BPMP - Local bridges preventive maintenance
Description: Livermore : Citywide : Bridge Preventive Maintenance for 19 local bridges at various location in the City of Livermore. See attached Attachment A
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	HBP				\$ 150		\$ 150
ENV	SB1				\$ 30		\$ 30
PE	HBP				\$ 600		\$ 600
PE	SB1				\$ 120		\$ 120
CON	HBP					\$ 4,160	\$ 4,160
CON	SB1					\$ 1,040	\$ 1,040
Total Programmed Funding:					\$ 900	\$ 5,200	\$ 6,100

TIP ID: ALA250213 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20650000942
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Airway Blvd Bridge BR 33C019 at Arroyo Las Positas
Description: Livermore : Airway Blvd Bridge at Arroyo Las Positas : The project will replace the existing culverts with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL					\$ 450	\$ 450
PE	OTHER LOCAL					\$ 500	\$ 500
PE	RTP-LRP					\$ 1,000	\$ 1,000
ROW	OTHER LOCAL					\$ 50	\$ 50
CON	RTP-LRP					\$ 10,000	\$ 10,000
Total Programmed Funding:						\$ 500	\$ 12,000

TIP ID: ALA250218 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20650000947
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Bluebell Drive Bridge at Arroyo Las Positas 202426
Description: Livermore : Bluebell Drive at Arroyo Las Positas : The project will replace the existing bridge with a free span bridge to improve creek flow conveyance and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RTP-LRP					\$ 400	\$ 400
PE	OTHER LOCAL					\$ 800	\$ 800
ROW	RTP-LRP					\$ 100	\$ 100
CON	RTP-LRP					\$ 5,700	\$ 5,700
Total Programmed Funding:						\$ 7,000	\$ 7,000

TIP ID: ALA250220 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20650000949
Sponsor: Livermore **Implementing Agency:** Livermore
Project Name: Heather Lane Bridge COLV005 at Arroyo Las Positas
Description: Livermore : Heather Lane at Arroyo Las Positas : The project will replace the existing culverts with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL					\$ 250	\$ 250
PSE	RTP-LRP					\$ 250	\$ 250
PE	OTHER LOCAL					\$ 500	\$ 500
PE	RTP-LRP					\$ 1,000	\$ 1,000
ROW	OTHER LOCAL					\$ 250	\$ 250
ROW	RTP-LRP					\$ 250	\$ 250
CON	RTP-LRP					\$ 4,000	\$ 4,000
Total Programmed Funding:						\$ 500	\$ 6,500

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA250221 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20650000950
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: Bluebell Drive Bridge at Altamont Creek 33C0192, 2

Description: Livermore : Bluebell Drive Bridge at Altamont Creek : The project will rehabilitate or replace the existing culvert with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RTP-LRP						\$ 500
PE	OTHER LOCAL						\$ 1,000
ROW	RTP-LRP						\$ 500
CON	RTP-LRP						\$ 4,000
Total Programmed Funding:							\$ 6,000

TIP ID: ALA250224 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20650000953
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: Holmes Street Bridge 33C0426 at Arroyo Mocho, 2024

Description: Livermore : Holmes Street at Arroyo Mocho : The project will replace the existing bridge with a free span bridge to improve creek flow conveyance, mitigate flood risk and include safety elements and pedestrian and bicycle facilities.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RTP-LRP						\$ 1,000
PE	OTHER LOCAL						\$ 1,000
ROW	RTP-LRP						\$ 500
CON	RTP-LRP						\$ 8,500
Total Programmed Funding:							\$ 11,000

TIP ID: ALA250226 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20650000955
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: Stanley Blvd at Isabel Connector Ramp

Description: Livermore : East Avenue : The project will implement safety improvements and include curb extensions, crosswalks, ramps, and signal improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	SB1	\$ 100					\$ 100
CON	SALESTAX-MEASURE	\$ 1,430					\$ 1,430
Total Programmed Funding:		\$ 1,530					\$ 1,530

TIP ID: ALA210031 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS** 20600006843
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Alameda County Transportation

Project Name: Regional Planning Activities and PPM - Alameda

Description: Alameda County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	RIP-COVID21	\$ 315					\$ 315
OTHER	RIP	\$ 1,500	\$ 959		\$ 1,169		\$ 3,628
OTHER	STP	\$ 8,105		\$ 2,766			\$ 10,871
OTHER	TIFIA			\$ 2,602			\$ 2,602
Total Programmed Funding:		\$ 9,920	\$ 959	\$ 5,368	\$ 1,169		\$ 17,416

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA250209 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS:** 20650000938
Sponsor: Newark **Implementing Agency:** Newark

Project Name: Thornton Ave Alt. Route Corridor Pavement Rehab

Description: Newark : Thornton Avenue from I880 to Olive St (Phase 1) & Thornton Avenue from Ash to Spruce St (Phase 2) : Pavement rehabilitation and improvements to existing bicycle facilities and other safety improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 620						\$ 620
CON	BT	\$ 3,370						\$ 3,370
CON	EARMARK	\$ 3,000						\$ 3,000
Total Programmed Funding:		\$ 6,990						\$ 6,990

TIP ID: ALA230223 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS:** 20650000868
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: OakPARK+

Description: Oakland : Oakland (various locations) : Expand demand-responsive parking pricing to all commercial districts; explore all-week retail friendly metering; pilot parking occupancy sensors; install fifty new multi-space parking meter kiosks; and create a permanent Universal Basic Mobility (UBM) program through the OakPark+ Program.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 600						\$ 600
PE	OTHER LOCAL	\$ 78						\$ 78
CON	CMAQ		\$ 900					\$ 900
CON	OTHER LOCAL		\$ 117					\$ 117
Total Programmed Funding:		\$ 678	\$ 1,017					\$ 1,694

TIP ID: ALA250240 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T06-046 **CTIPS:** 20650001115
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: 42nd Ave and High St I-880 Access Improvements

Description: Oakland : In the vicinity of the I-880/42nd & High interchange : Extend 42nd Ave to Alameda Ave and from Alameda Ave to High St, install traffic signals, widen the roadway for vehicles, bicycles, sidewalks and ADA compliant ramps, traffic signals and signal interconnect cables, roadway markings and signage

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	77	Post Mile From:	27.4	Post Mile To:	28	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 800						\$ 800
PSE	OTHER LOCAL	\$ 1,594						\$ 1,594
PE	RIP	\$ 1,000						\$ 1,000
ROW	RIP	\$ 5,990						\$ 5,990
CON	OTHER LOCAL		\$ 2,300					\$ 2,300
CON	RIP					\$ 2,256		\$ 2,256
CON	SALESTAX-MEASURE		\$ 10,000					\$ 10,000
Total Programmed Funding:		\$ 9,384	\$ 12,300			\$ 2,256		\$ 23,940

TIP ID: ALA250236 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS:** 20650001086
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland

Project Name: Arterial Roadway Improvements (Segment 1 & 2)

Description: Alameda County, Oakland : Adeline St between 3rd St & 7th St, 5th St between Union St and Adeline St, 3rd St between Market St and Broadway : Address area infrastructure needs to improve traffic flow, bike and pedestrian safety, and address ongoing operational and safety conditions.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From: 0		Post Mile To: 0				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 549						\$ 549
PSE	OTHER STATE	\$ 2,197						\$ 2,197
CON	OTHER LOCAL	\$ 3,787						\$ 3,787
CON	OTHER STATE	\$ 15,146						\$ 15,146
Total Programmed Funding:		\$ 21,679						\$ 21,679

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA270203 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-EN1-183 **CTIPS**
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Earhart Road Sea Level Rise Improvements
Description: Alameda County : Earhart Road: Hengenberger Road to Langley Road : Implement Flood Mitigation Strategies
Air Quality Exempt Code: 40 CFR 93.126 - Other - Plantings, landscaping, etc
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL			\$ 500				\$ 500
PE	RTP-LRP						\$ 500	\$ 500
CON	OTHER LOCAL				\$ 500			\$ 500
CON	RTP-LRP						\$ 8,500	\$ 8,500
Total Programmed Funding:				\$ 500	\$ 500		\$ 9,000	\$ 10,000

TIP ID: ALA270204 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-089 **CTIPS**
Sponsor: Port of Oakland **Implementing Agency:** Oakland
Project Name: Overweight Corridor
Description: Alameda County : Embarcadero West from Market Street to Adeline Street Bridge : Establish overweight truck route on existing roadway will be enhanced to serve as a bypass route
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER STATE		\$ 1,000					\$ 1,000
CON	RTP-LRP						\$ 24,000	\$ 24,000
Total Programmed Funding:			\$ 1,000				\$ 24,000	\$ 25,000

TIP ID: ALA270206 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T02-009 **CTIPS**
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Airport Wayfinding Signage
Description: Alameda County : Oakland Airport : Implement new airport wayfinding signage to enhance passenger navigation and accessibility across terminals and to ground transportation.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL		\$ 500					\$ 500
CON	RTP-LRP						\$ 4,000	\$ 4,000
Total Programmed Funding:			\$ 500				\$ 4,000	\$ 4,500

TIP ID: ALA270207 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS**
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Climate Adaptation Planning for Oakland Shoreline
Description: Alameda County : Oakland shoreline: SFOBB to Oakland Airport : Planning effort to identify adaptation strategies
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	OTHER STATE		\$ 3,000					\$ 3,000
OTHER	PRIVATE		\$ 800					\$ 800
Total Programmed Funding:			\$ 3,800					\$ 3,800

TIP ID: ALA270213 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Frontage Road Improvements for Truck Route
Description: Alameda County : Frontage Road: 7th Street to Grand Avenue : Design & Implement Frontage Road improvements, such as a road diet, to reduce travel speeds and enhance motorist/ pedestrian safety. Roadway safety improvements to support truck route designation
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL						\$ 300	\$ 300
CON	RTP-LRP						\$ 700	\$ 700
Total Programmed Funding:							\$ 1,000	\$ 1,000

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA270215 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-EN1-183 **CTIPS**
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Doolittle Drive Flood Hazard Improvements (SR-61)
Description: Alameda County : SR 61/Doolittle Dr between Old Earhart Dr and the entrance to the parking lot at the MLK Jr. Regional Shoreline Center : Hazard Improvements including improving culverts under roadway to reduce flood risk and seismic event vulnerability.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Plantings, landscaping, etc

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL			\$ 500			\$ 500
CON	OTHER LOCAL					\$ 500	\$ 500
CON	RTP-LRP					\$ 23,000	\$ 23,000
Total Programmed Funding:				\$ 500		\$ 500	\$ 24,000

TIP ID: ALA250203 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000932
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: MacArthur Blvd/Superior Ave Roundabout
Description: San Leandro : MacArthur Blvd and Superior Ave : Clearing and grubbing, excavation, removal and installation of new concrete sidewalk, curbs, and curb ramp, install roundabout, planting of landscaping, trees, and shrubbery

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 1,360					\$ 1,360
CON	OTHER LOCAL	\$ 522	\$ 2,410				\$ 2,932
CON	RTP-LRP					\$ 2,927	\$ 2,927
Total Programmed Funding:		\$ 1,882	\$ 2,410			\$ 2,927	\$ 7,219

TIP ID: ALA250204 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000933
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Dutton Ave Roadway Reconstruction
Description: San Leandro : Dutton Ave from E 14th St to MacArthur Blvd : Roadway excavation, removal of concrete. Reconstruction of roadway, installation of ADA curb ramp, sidewalk, signage and striping

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL			\$ 56			\$ 56
PE	RTP-LRP					\$ 431	\$ 431
CON	OTHER LOCAL					\$ 317	\$ 317
CON	RTP-LRP					\$ 2,444	\$ 2,444
Total Programmed Funding:				\$ 56		\$ 3,192	\$ 3,248

TIP ID: ALA250223 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000952
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Lake Chabot Road Stabilization
Description: San Leandro : Lake Chabot Road from Chabot Terrace to Astor Dr : Roadway excavation, Clearing and grubbing, tree removal, removal of drain inlet. Installation of structural backfill and structural concrete, soldier piles, roadway rehabilitation, ground anchor

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Emergency relief (23 USC 125)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 395					\$ 395
CON	OTHER LOCAL		\$ 700				\$ 700
CON	RTP-LRP					\$ 5,994	\$ 5,994
Total Programmed Funding:		\$ 395	\$ 700			\$ 5,994	\$ 7,089

Roadway Projects
Alameda County
Local Road Projects



TIP ID: ALA978004 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-097 **CTIPS** 10600000445
Sponsor: Union City **Implementing Agency:** Union City

Project Name: East-West Connector: Decoto and Quarry Lakes Pkwy

Description: Fremont, Union City : Decoto Rd from I-880 to SR-238 (Mission Blvd) and Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238 : Decoto Rd from I-880 to SR-238 (Mission Blvd): Widen roadway and implement complete streets improvements; Quarry Lakes Pkwy alignment between Paseo Padre Pkwy and SR-238: Construct new, 4-lane multimodal corridor. Project is phased

Air Quality Exempt Code: Non-Exempt

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
PSE	BT	\$ 2,578							\$ 2,578	
PSE	SALESTAX-MEASURE	\$ 30,200							\$ 30,200	
PE	SALESTAX-MEASURE	\$ 20,471							\$ 20,471	
ROW	BT	\$ 150							\$ 150	
ROW	RTP-LRP						\$ 10,000		\$ 10,000	
ROW	SALESTAX-MEASURE	\$ 1,000							\$ 1,000	
CON	BT	\$ 14,000	\$ 8,272						\$ 22,272	
CON	OTHER STATE			\$ 41,814	\$ 16,400				\$ 58,214	
CON	RTP-LRP						\$ 113,586		\$ 113,586	
CON	SALESTAX-MEASURE	\$ 49,600							\$ 49,600	
Total Programmed Funding:		\$ 117,999	\$ 8,272	\$ 41,814	\$ 16,400		\$ 123,586		\$ 308,071	

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End of section

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA250211 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000940
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Lincoln Ave/Marshall Way/Pacific Ave Corridor Imp

Description: Alameda (City) : Lincoln Avenue/Marshall Way/Pacific Avenue corridor from Broadway to Main St : Safety improvements, including road diet with a center turn lane and bike lanes, a roundabout, flashing beacons, pedestrian/bicycle signals, modernized traffic signals, crosswalk improvements, school frontage improvements, stormwater gardens, street trees, disabled parking and loading zones, improved lighting and bus stop enhancements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
PE	OTHER LOCAL	\$ 500							\$ 500	
PE	SALESTAX-MEASURE	\$ 1,267							\$ 1,267	
CON	OTHER LOCAL			\$ 4,000					\$ 4,000	
CON	SS4A			\$ 16,000					\$ 16,000	
Total Programmed Funding:		\$ 1,767		\$ 20,000					\$ 21,767	

TIP ID: ALA250215 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000944
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Oakland Alameda Estuary Bridge

Description: Alameda (City),Oakland : Across the Oakland Estuary between Jack London Square Oakland and West Alameda : Construct a moveable bicycle/pedestrian bridge between Alameda's west end and Oakland's Jack London Square. Project web page: www.estuarybridge.org.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
ENV	OTHER LOCAL			\$ 300					\$ 300	
ENV	RTP-LRP						\$ 5,055		\$ 5,055	
PSE	OTHER LOCAL				\$ 400				\$ 400	
PSE	RTP-LRP						\$ 17,450		\$ 17,450	
PE	OTHER LOCAL			\$ 300					\$ 300	
PE	RTP-LRP						\$ 1,760		\$ 1,760	
ROW	RTP-LRP						\$ 24,570		\$ 24,570	
CON	RTP-LRP						\$ 235,800		\$ 235,800	
CON_CE	RTP-LRP						\$ 23,200		\$ 23,200	
OTHER	OTHER LOCAL	\$ 63							\$ 63	
OTHER	OTHER STATE	\$ 480							\$ 480	
OTHER	SALESTAX-MEASURE	\$ 1,555							\$ 1,555	
Total Programmed Funding:		\$ 2,098		\$ 600	\$ 400		\$ 307,835		\$ 310,933	

TIP ID: ALA250244 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001124
Sponsor: Alameda (City) **Implementing Agency:** Alameda (City)

Project Name: Willie Stargell Avenue Safety Improvements Project

Description: Alameda (City) : Willie Stargell Avenue, Main Street to Mariner Square Loop : Project will design and construct bike path and sidewalk with lighting, trees and bioretention; install ped crossing improvements at three intersections; install a connecting Class IV bikeway; and add two new bus stops.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
ENV	OTHER LOCAL	\$ 300							\$ 300	
PSE	BT	\$ 200							\$ 200	
PSE	VRF	\$ 600							\$ 600	
CON	ATP-REG			\$ 673					\$ 673	
CON	BT			\$ 4,696					\$ 4,696	
CON	OTHER LOCAL			\$ 939					\$ 939	
Total Programmed Funding:		\$ 1,100		\$ 6,308					\$ 7,408	

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA190021 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006648
Sponsor: Alameda County **Implementing Agency:** Alameda County
Project Name: Niles Canyon Trail, Phase I
Description: Alameda County : In the vicinity of SR-84 between Niles District and Palomares Road (Phase I) : Construct multi-Use trail
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	MTC	\$ 321						\$ 321
PE	OTHER LOCAL	\$ 2,000			\$ 1,000			\$ 3,000
PE	RTP-LRP						\$ 2,280	\$ 2,280
ROW	RTP-LRP						\$ 100	\$ 100
CON	RTP-LRP						\$ 42,550	\$ 42,550
Total Programmed Funding:		\$ 2,321			\$ 1,000		\$ 44,930	\$ 48,251

TIP ID: ALA230205 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000751
Sponsor: Alameda County **Implementing Agency:** Alameda County
Project Name: Upper San Lorenzo Creekway Trail
Description: Alameda County : Along the San Lorenzo Creekway Channel, starting from just south of Lewelling Boulevard in San Lorenzo going eastward, making direct connections to Bay Fair, Hayward and Castro Valley BART stations, and the Don Castro Regional Recreation Area. : Install a new bicycle and pedestrian trail.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 250						\$ 250
PSE	OTHER LOCAL	\$ 1,004						\$ 1,004
PE	OTHER LOCAL	\$ 80						\$ 80
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL		\$ 3,928					\$ 3,928
CON	STP		\$ 9,621					\$ 9,621
Total Programmed Funding:		\$ 1,434	\$ 13,549					\$ 14,983

TIP ID: ALA230224 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000919
Sponsor: Alameda County **Implementing Agency:** Alameda County
Project Name: Lower San Lorenzo Creekway Trail
Description: Alameda County : San Lorenzo Creek Channel from Meekland Avenue to the Hayward Shoreline : Install approximately 2.5 miles of primarily Class 1-bicycle and pedestrian trail facility.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL		\$ 2,000					\$ 2,000
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
ROW	OTHER LOCAL		\$ 100					\$ 100
CON	ATP-REG		\$ 17,200					\$ 17,200
CON	PRIVATE		\$ 2,576					\$ 2,576
CON	RTP-LRP						\$ 1,159	\$ 1,159
Total Programmed Funding:		\$ 1,000	\$ 21,876				\$ 1,159	\$ 24,035

TIP ID: ALA270202 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Alameda County **Implementing Agency:** Alameda County
Project Name: Castro Valley Blvd Corridor Improvements Ph II
Description: Alameda County : Castro Valley Boulevard from Stanton Avenue to San Miguel Avenue : Construct complete streets and streetscape improvements for continuity along corridor
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL					\$ 1,770		\$ 1,770
CON	RTP-LRP						\$ 11,060	\$ 11,060
Total Programmed Funding:						\$ 1,770	\$ 11,060	\$ 12,830

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA270209 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS**

Sponsor: Alameda County **Implementing Agency:** Alameda County

Project Name: East Bay Greenway MM Phase 1: Ashland

Description: Alameda County : E. 14th Street between Bayfair Drive and 162nd Avenue and along 159th Avenue/Coehlo Drive : Construct a portion of the East Bay Greenway Multimodal Phase 1 project on E. 14th Street between Bayfair Drive and 162nd Avenue as well as BART connection improvements along 159th Ave/Coehlo Dr..

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	SALESTAX-MEASURE		\$ 1,500				\$ 1,500
CON	OTHER LOCAL					\$ 1,000	\$ 1,000
CON	RTP-LRP						\$ 11,384
Total Programmed Funding:			\$ 1,500			\$ 1,000	\$ 13,884

TIP ID: ALA110033 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20600004908

Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation

Project Name: Alameda County Safe Routes to Schools

Description: Alameda County : Countywide : SR2S Program including education and outreach in various K-12 schools, ridesharing, and project development.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	ATP-REG	\$ 3,761					\$ 3,761
CON	CMAQ	\$ 13,025					\$ 13,025
CON	OTHER LOCAL	\$ 1,569	\$ 453		\$ 1,000		\$ 3,022
CON	RTP-LRP						\$ 5,166
CON	SALESTAX-MEASURE	\$ 4,155					\$ 4,155
CON	STP	\$ 15,979	\$ 3,500				\$ 19,479
Total Programmed Funding:		\$ 38,489	\$ 3,953		\$ 1,000		\$ 48,608

TIP ID: ALA150008 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600005868

Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation

Project Name: East Bay Greenway Phase 2

Description: Alameda County : Generally along the BART alignment from Fruitvale BART station to South Hayward BART station : Install a trail facility consisting of Class I & Class IV bikeway facilities. Includes 2 road diet segments & intersection modifications.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	ATP-ST	\$ 2,656					\$ 2,656
ENV	SALESTAX-MEASURE	\$ 2,345					\$ 2,345
PSE	OTHER LOCAL				\$ 300		\$ 300
PSE	RTP-LRP						\$ 34,700
ROW	OTHER LOCAL				\$ 300		\$ 300
ROW	RTP-LRP						\$ 297,000
ROW	SALESTAX-MEASURE	\$ 1,500					\$ 1,500
CON	OTHER LOCAL				\$ 400		\$ 400
CON	RTP-LRP						\$ 156,000
Total Programmed Funding:		\$ 6,501			\$ 1,000		\$ 487,700

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230007 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006886

Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation

Project Name: East Bay Greenway MM Phase 1 Lake Merritt-Bayfair

Description: Alameda County : Along the BART alignment following parallel arterial roadways from Lake Merritt BART Station to Bayfair Drive/East 14th St intersection : Install Class I and Class IV bikeway facilities. Includes road diet segments and intersection modifications.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	SALESTAX-MEASURE	\$ 1,158						\$ 1,158
PSE	SALESTAX-MEASURE	\$ 16,164						\$ 16,164
CON	ATP-REG	\$ 19,500						\$ 19,500
CON	BT		\$ 25,000					\$ 25,000
CON	OTHER FEDERAL		\$ 30,000					\$ 30,000
CON	OTHER LOCAL	\$ 11	\$ 1,000					\$ 1,011
CON	RTP-LRP						\$ 47,876	\$ 47,876
CON	SB1	\$ 39,375						\$ 39,375
CON	STP		\$ 15,941					\$ 15,941
CON	TFCA	\$ 630						\$ 630
Total Programmed Funding:		\$ 76,838	\$ 71,941				\$ 47,876	\$ 196,655

TIP ID: ALA230008 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T11-143 **CTIPS** 20600006887

Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation

Project Name: San Pablo Avenue Bus/Bike Lanes

Description: Berkeley,Emeryville,Oakland : Along San Pablo Avenue from 16th Street in Downtown Oakland to Heinz Street : Install pedestrian crossing improvements and dedicated bus lanes and bike lanes

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:	123	Post Mile From:	0	Post Mile To:	2.1	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 3,515						\$ 3,515
PSE	SALESTAX-MEASURE	\$ 3,811						\$ 3,811
ROW	OTHER LOCAL	\$ 750						\$ 750
CON	OTHER LOCAL		\$ 2,065					\$ 2,065
CON	RTP-LRP						\$ 221,235	\$ 221,235
Total Programmed Funding:		\$ 8,076	\$ 2,065				\$ 221,235	\$ 231,376

TIP ID: ALA230009 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006888

Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation

Project Name: San Pablo Ave Safety Enhancements Improvements

Description: Albany,Berkeley : San Pablo Avenue in Berkeley and Albany from Heinz St to the Contra Costa County line : Install bus bulbs and pedestrian/bicycle crossing improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	123	Post Mile From:	2.1	Post Mile To:	5.2	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,940						\$ 1,940
PSE	SALESTAX-MEASURE	\$ 3,462						\$ 3,462
ROW	OTHER LOCAL	\$ 500						\$ 500
CON	ATP-REG		\$ 9,000					\$ 9,000
CON	OTHER LOCAL		\$ 1,510					\$ 1,510
CON	OTHER STATE		\$ 4,490					\$ 4,490
CON	SS4A		\$ 15,000					\$ 15,000
Total Programmed Funding:		\$ 5,902	\$ 30,000					\$ 35,902

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230010 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006889
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: San Pablo Ave Parallel Bike Improvements
Description: Albany, Berkeley : Various locations along bicycle boulevard/neighborhood bikeway routes parallel to San Pablo Avenue : Install bicycle improvements including crossing safety, speed/volume control measures, wayfinding, and other elements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 681						\$ 681
PSE	SALESTAX-MEASURE	\$ 2,136						\$ 2,136
ROW	OTHER LOCAL	\$ 250						\$ 250
CON	SALESTAX-MEASURE		\$ 2,586					\$ 2,586
CON	STP		\$ 13,059					\$ 13,059
Total Programmed Funding:		\$ 3,067	\$ 15,645					\$ 18,712

TIP ID: ALA230233 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000928
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Albany
Project Name: Jackson Street Parallel Bike Improvements
Description: Albany : Jackson Street between Buchanan St and 8th Street : Install bicycle improvements including off-street shared-use pathway, crossing safety improvements, wayfinding, and other elements.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 100						\$ 100
PSE	SALESTAX-MEASURE	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 48						\$ 48
ROW	SALESTAX-MEASURE	\$ 50						\$ 50
CON	OTHER LOCAL		\$ 850					\$ 850
CON	STP		\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 598	\$ 1,850					\$ 2,448

TIP ID: ALA250214 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650000943
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: East Bay Greenway MM Phase 1 Hayward
Description: Hayward : Along the BART alignment following parallel arterial/local roadways from Sunset Blvd. to Tennyson Road and Hayward BART station to South Hayward BART station : Install a trail facility consisting of Class I & Class IV bikeway facilities and bike boulevards. Includes road diet segments & intersection modifications

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	RTP-LRP						\$ 5,000	\$ 5,000
PE	SALESTAX-MEASURE	\$ 2,040						\$ 2,040
ROW	OTHER LOCAL			\$ 500				\$ 500
CON	OTHER LOCAL					\$ 500		\$ 500
CON	RTP-LRP						\$ 56,500	\$ 56,500
Total Programmed Funding:		\$ 2,040		\$ 500		\$ 500	\$ 61,500	\$ 64,540

TIP ID: ALA170088 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006485
Sponsor: Albany **Implementing Agency:** Albany
Project Name: San Pablo Ave and Buchanan St Pedestrian Imps.
Description: Albany : Various Locations on Buchanan St and San Pablo Ave : Streetscape improvements including medians, bulb outs, signal modifications, striping of high visibility crosswalks. Project delivery is phased.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: 123 **Post Mile From:** 4.873 **Post Mile To:** 4.873 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	ATP-ST	\$ 335					\$ 335
PSE	OTHER LOCAL	\$ 65					\$ 65
PSE	SALESTAX-MEASURE	\$ 10					\$ 10
CON	RTP-LRP					\$ 4,000	\$ 4,000
CON	SALESTAX-MEASURE	\$ 1,246					\$ 1,246
CON	STP	\$ 340					\$ 340
Total Programmed Funding:		\$ 1,996				\$ 4,000	\$ 5,996

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA270201 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Albany **Implementing Agency:** Albany

Project Name: Pierce-Cleveland Bikeway Connection Project

Description: Albany : Caltrans right-of-way and City of Albany Peggy Thomsen Pierce Street Park between 555 Pierce Street and 755 Cleveland Avenue in City of Albany : Construction of a Class I bicycle/pedestrian shared use path, including grading to provide accessible running slope and improvements to separate path from freeway through Caltrans right-of-way.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 300						\$ 300
PE	SALESTAX-MEASURE	\$ 50						\$ 50
CON	OTHER LOCAL					\$ 1,000		\$ 1,000
CON	RTP-LRP						\$ 5,250	\$ 5,250
Total Programmed Funding:		\$ 350				\$ 1,000	\$ 5,250	\$ 6,600

TIP ID: ALA230207 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000808
Sponsor: Berkeley **Implementing Agency:** Berkeley

Project Name: Addison Street Bicycle Boulevard Extension

Description: Berkeley : On Addison Street from Bolivar Drive to the east side of Sacramento Street and on Addison Street from Milvia Street to Oxford Street. : Install Class I, III, and IV bicycle facilities, two traffic circles, a traffic diverter, RRFB and refuge median, PHB, signage, pavement rehab, and striping.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-ST	\$ 99						\$ 99
ENV	SALESTAX-MEASURE	\$ 26						\$ 26
PSE	ATP-ST	\$ 529						\$ 529
PSE	SALESTAX-MEASURE	\$ 141						\$ 141
CON	ATP-ST		\$ 4,242					\$ 4,242
CON	SALESTAX-MEASURE		\$ 1,128					\$ 1,128
Total Programmed Funding:		\$ 795	\$ 5,370					\$ 6,165

TIP ID: ALA230208 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000822
Sponsor: Berkeley **Implementing Agency:** Berkeley

Project Name: Washington Elementary and Berkeley High SR2S

Description: Berkeley : Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue. : Implement crossing improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-REG	\$ 30						\$ 30
ENV	SALESTAX-MEASURE	\$ 30						\$ 30
PSE	ATP-REG	\$ 150						\$ 150
PSE	SALESTAX-MEASURE	\$ 150						\$ 150
CON	ATP-REG	\$ 1,331						\$ 1,331
Total Programmed Funding:		\$ 1,691						\$ 1,691

TIP ID: ALA250241 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T10-135 **CTIPS** 20650001121
Sponsor: Berkeley **Implementing Agency:** Berkeley

Project Name: San Pablo Ave. and Ashby Ave. Intersection Imp.

Description: Berkeley : Intersection of San Pablo Avenue (CA 123) and Ashby Avenue (CA 13) : Install the protected left turn signal hardware and signal phasing, accessible pedestrian signal push buttons, and modified curb ramps, and widens the northeast and southeast roadway sections of Ashby Ave at San Pablo Ave to included dedicated left-turn pocket lanes.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 172,967

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	SALESTAX-MEASURE	\$ 195						\$ 195
CON	CMAQ		\$ 1,508					\$ 1,508
Total Programmed Funding:		\$ 195	\$ 1,508					\$ 1,703

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA250243 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001123
Sponsor: Berkeley **Implementing Agency:** Berkeley

Project Name: Southwest Berkeley Bike Boulevards

Description: Berkeley : Mabel St, 66th St, Idaho St, Harmon St, King St, Prince St, Alcatraz Ave : Install Class II and III bicycle facilities, traffic circles, speed tables, RRFBs, medians, a PHB, signage, and striping. Install new mast arms and signal hardware for protected left-turn phasing.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	SALESTAX-MEASURE			\$ 340			\$ 340
CON	ATP-REG				\$ 3,430		\$ 3,430
CON	SALESTAX-MEASURE				\$ 105		\$ 105
Total Programmed Funding:				\$ 340	\$ 3,535		\$ 3,875

TIP ID: ALA250227 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20650001011
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: Vision 980 Study (Phase 2)

Description: Oakland : Oakland : Vision 980 Study Phase 2 (Feasibility Study) will explore alternatives for reconnecting communities along the I-980 corridor, with an expanded focus on community integration and environmental justice.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER FEDERAL	\$ 680					\$ 680
PE	SHA	\$ 170					\$ 170
Total Programmed Funding:		\$ 850					\$ 850

TIP ID: ALA230227 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000922
Sponsor: Dublin **Implementing Agency:** Dublin

Project Name: Village Parkway Complete Streets Improvements

Description: Dublin : City of Dublin on Village Parkway from Amador Valley Boulevard to Kimball Avenue/north city limit. : Construct streetscape elements, transforming the segment to a pedestrian and bike-friendly roadway incorporating complete street elements, median islands, bulbouts, high visibility crosswalks, bicycle facilities, and ADA upgrades.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 550					\$ 550
PSE	OTHER LOCAL	\$ 1,936					\$ 1,936
ROW	OTHER LOCAL	\$ 250					\$ 250
CON	OTHER LOCAL			\$ 12,864			\$ 12,864
CON	RIP			\$ 9,150			\$ 9,150
CON	SALESTAX-MEASURE			\$ 1,665			\$ 1,665
CON	VRF			\$ 285			\$ 285
Total Programmed Funding:		\$ 2,736		\$ 23,964			\$ 26,700

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA210029 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006825
Sponsor: Emeryville **Implementing Agency:** Emeryville
Project Name: 40th Street Transit and Multi-Modal Enhancements
Description: Emeryville : On 40th Street and Shellmound Street between Christie Avenue and Adeline Street : Enhance and construct transit-only lanes, transit islands, transit hub, pedestrian enhancements, and a two-way class IV bike path.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PSE	ATP-REG	\$ 1,374						\$ 1,374
PSE	OTHER LOCAL	\$ 657						\$ 657
PSE	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	AHSC		\$ 3,800					\$ 3,800
CON	BT		\$ 13,167					\$ 13,167
CON	OTHER FEDERAL		\$ 850					\$ 850
CON	OTHER LOCAL		\$ 1,459					\$ 1,459
CON	OTHER STATE		\$ 375					\$ 375
CON	SALESTAX-MEASURE		\$ 2,000					\$ 2,000
CON	TFCA		\$ 172					\$ 172
CON	VRF		\$ 8,204					\$ 8,204
Total Programmed Funding:		\$ 4,031	\$ 30,027					\$ 34,058

TIP ID: ALA170076 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006321
Sponsor: Fremont **Implementing Agency:** Fremont
Project Name: Centerville Complete Streets of Relinquished SR84
Description: Fremont : Fremont: Thornton Ave (San Pedro Drive/Dondero Way to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd) : Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	84	Post Mile From:	7.0	Post Mile To:	8.5	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 1,185						\$ 1,185
PE	OTHER LOCAL	\$ 154						\$ 154
CON	CMAQ	\$ 3,000						\$ 3,000
CON	OTHER LOCAL	\$ 1,594						\$ 1,594
CON	OTHER STATE	\$ 2,800						\$ 2,800
CON	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
CON	STP	\$ 3,510						\$ 3,510
Total Programmed Funding:		\$ 14,243						\$ 14,243

TIP ID: ALA210019 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006782
Sponsor: Fremont **Implementing Agency:** Fremont
Project Name: Sabercat Trail: Irvington BART to Ohlone College
Description: Fremont : Starting at Blacow Rd, crossing Osgood Rd, across I-680 to Sabercat Historical Park : Create a safe and convenient Class 1 multi-use bicycle and pedestrian path
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	680	Post Mile From:	5.0	Post Mile To:	5.0	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER STATE	\$ 1,000						\$ 1,000
PSE	OTHER STATE	\$ 8,600						\$ 8,600
PE	OTHER STATE	\$ 2,000						\$ 2,000
CON	OTHER LOCAL		\$ 1,000					\$ 1,000
CON	OTHER STATE	\$ 6,000						\$ 6,000
CON	RTP-LRP						\$ 49,400	\$ 49,400
Total Programmed Funding:		\$ 17,600	\$ 1,000				\$ 49,400	\$ 68,000

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA210020 **County:** Alameda **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006783
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: I880 Innovation Bridge and Trail (EBGW Reach 6)

Description: Fremont : Along Fremont Blvd and Kato Rd, along Agua Caliente Creek and over I-880 : Construct Class 1 multi-use trail and overcrossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 880 **Post Mile From:** 2.6 **Post Mile To:** 2.9 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 275						\$ 275
ENV	SALESTAX-MEASURE	\$ 1,901						\$ 1,901
PSE	OTHER LOCAL	\$ 1,090						\$ 1,090
PSE	SALESTAX-MEASURE	\$ 3,553						\$ 3,553
ROW	OTHER LOCAL		\$ 100					\$ 100
ROW	RTP-LRP						\$ 5,300	\$ 5,300
CON	OTHER LOCAL			\$ 100				\$ 100
CON	RTP-LRP						\$ 58,000	\$ 58,000
CON	CE RTP-LRP						\$ 14,000	\$ 14,000
Total Programmed Funding:		\$ 6,819	\$ 100	\$ 100			\$ 77,300	\$ 84,319

TIP ID: ALA230002 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-042 **CTIPS** 20600006881
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: I-880/Decoto Road Interchange Modernization

Description: Fremont : At the I-880/Decoto Road interchange : Reconstruct the existing interchange to include a new Class I trail and a dedicated bus lane in both directions of travel through the interchange.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 880 **Post Mile From:** 10.1 **Post Mile To:** 10.5 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
PSE	SALESTAX-MEASURE	\$ 2,400						\$ 2,400
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
CON	BT		\$ 18,200					\$ 18,200
CON	RIP		\$ 3,000					\$ 3,000
Total Programmed Funding:		\$ 5,400	\$ 21,200					\$ 26,600

TIP ID: ALA230220 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000865
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Fremont Blvd Multimodal Corridor (DT to Irvington)

Description: Fremont : Fremont Blvd from Country Dr to Eugene St (Irvington District) : Construct separated bikeways and intersection safety improvements along Fremont Blvd.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	SB1	\$ 25						\$ 25
PE	OTHER LOCAL	\$ 543						\$ 543
PE	SALESTAX-MEASURE	\$ 1,073						\$ 1,073
ROW	OTHER LOCAL	\$ 7						\$ 7
ROW	SALESTAX-MEASURE	\$ 19						\$ 19
CON	CMAQ		\$ 4,098					\$ 4,098
CON	EARMARK	\$ 40						\$ 40
CON	OTHER LOCAL		\$ 4,000					\$ 4,000
CON	SALESTAX-MEASURE		\$ 1,497					\$ 1,497
CON	TFCA		\$ 372					\$ 372
CON	VRF		\$ 500					\$ 500
Total Programmed Funding:		\$ 1,707	\$ 10,467					\$ 12,174

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230221 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000866
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: East Bay Greenway (Irvington to Fremont BART)

Description: Fremont : Stevenson Boulevard (from Civic Center Drive to Paseo Padre Parkway), Paseo Padre Parkway (from Stevenson Boulevard to 1,300 feet south of Grimmer Boulevard intersection), and Osgood Road (from Washington Boulevard to Blacow Road) : Complete street improvements on East Bay Greenway (Irvington to Fremont BART)

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	EARMARK	\$ 36						\$ 36
PE	OTHER LOCAL	\$ 359						\$ 359
PE	SALESTAX-MEASURE	\$ 1,033						\$ 1,033
ROW	OTHER LOCAL	\$ 10						\$ 10
CON	OTHER LOCAL				\$ 500			\$ 500
CON	RTP-LRP						\$ 7,219	\$ 7,219
Total Programmed Funding:		\$ 1,438			\$ 500		\$ 7,219	\$ 9,157

TIP ID: ALA250230 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001014
Sponsor: Fremont **Implementing Agency:** Fremont

Project Name: Marshland Road Bay Trail Segment Gap Closure

Description: Fremont : Marshland Road, Fremont, CA : Project management and oversight of PA&ED and partial PS&E phase of project including environmental work, a variety of studies to move the project forward, stakeholder coordination, Caltrans coordination, and up to 35% PS&E.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From: 0		Post Mile To: 0		Toll Credits:		
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	BT			\$ 1,000				\$ 1,000
PE	CMAQ			\$ 1,500				\$ 1,500
Total Programmed Funding:				\$ 2,500				\$ 2,500

TIP ID: ALA170046 **County:** Alameda **System:** STATE_HWY **RTP ID:** 25-T06-047 **CTIPS** 20600006247
Sponsor: Hayward **Implementing Agency:** Alameda County Transportation

Project Name: I-880 I/C Improvements (Winton Ave and A St)

Description: Hayward : I-880 from Winton Ave & A St : Reconfigure interchanges providing NB & SB auxiliary lanes between the A St and Winton Ave interchanges, add complete streets features for bicyclists & pedestrians, and modify signals & reconfiguring intersections.

Air Quality Exempt Code: Non-Exempt

Route:	880	Post Mile From: 17.2	Post Mile To: 18.6	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 3,600						\$ 3,600
PSE	OTHER LOCAL	\$ 38	\$ 1,350					\$ 1,388
PSE	RTP-LRP						\$ 5,400	\$ 5,400
PSE	SALESTAX-MEASURE		\$ 3,208					\$ 3,208
PE	EARMARK	\$ 50						\$ 50
PE	OTHER LOCAL	\$ 12						\$ 12
ROW	OTHER LOCAL	\$ 50				\$ 750		\$ 800
CON	OTHER LOCAL					\$ 200		\$ 200
CON	RTP-LRP						\$ 69,642	\$ 69,642
Total Programmed Funding:		\$ 3,750	\$ 4,558			\$ 950	\$ 75,042	\$ 84,300

TIP ID: ALA250207 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000936
Sponsor: Hayward **Implementing Agency:** Hayward

Project Name: Tennyson Road Neighborhood Improvements

Description: Hayward : Tennyson Road from Hesperian Boulevard to Mission Boulevard : Multimodal improvements to Tennyson Road from Hesperian Boulevard to Mission Boulevard

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	OTHER LOCAL		\$ 1,000					\$ 1,000
Total Programmed Funding:			\$ 1,000					\$ 1,000

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA250249 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001149
Sponsor: Livermore **Implementing Agency:** Livermore

Project Name: Arroyo Road Trail Project

Description: Livermore : City of Livermore/unincorporated Alameda County, between Wetmore Road and the existing Arroyo Del Valle Regional Trail within Sycamore Grove Park : Install 1.4 mile of Class 1 Trail

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 150					\$ 150
PSE	OTHER LOCAL	\$ 1,000					\$ 1,000
ROW	OTHER LOCAL	\$ 70					\$ 70
CON	OTHER LOCAL		\$ 4,403				\$ 4,403
CON	TDA		\$ 436				\$ 436
CON	TFCA		\$ 41				\$ 41
Total Programmed Funding:		\$ 1,220	\$ 4,880				\$ 6,100

TIP ID: ALA130030 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600005751
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: West Oakland Link

Description: Oakland : In the vicinity of the East Span of the San Francisco-Oakland Bay Bridge : Construct improved bicycle and pedestrian access. Project is phased.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	BT	\$ 1,700					\$ 1,700
PSE	BT	\$ 6,000					\$ 6,000
CON	ATP-ST		\$ 17,600				\$ 17,600
CON	BT	\$ 1,000	\$ 13,506				\$ 14,506
CON	CMAQ		\$ 7,798				\$ 7,798
CON	CRP-REG		\$ 8,302				\$ 8,302
CON	IIP		\$ 4,356				\$ 4,356
CON	OTHER LOCAL	\$ 1,800	\$ 10,844				\$ 12,644
CON	RTP-LRP					\$ 42,994	\$ 42,994
Total Programmed Funding:		\$ 10,500	\$ 62,406			\$ 42,994	\$ 115,900

TIP ID: ALA230203 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650000749
Sponsor: Newark **Implementing Agency:** Newark

Project Name: Old Town Streetscape and Complete Streets

Description: Newark : Thornton Avenue between Olive Street and Ash Street : Reduce the number of travel lanes and install bicycle lanes, wider sidewalks, high visibility crosswalks, curb extensions, bus stop amenities, and landscaping.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 990					\$ 990
CON	BT		\$ 10,430				\$ 10,430
CON	OTHER STATE		\$ 1,437				\$ 1,437
CON	STP		\$ 5,141				\$ 5,141
CON	TFCA		\$ 68				\$ 68
Total Programmed Funding:		\$ 990	\$ 17,076				\$ 18,066

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA130003 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600005361
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Lake Merritt to Bay Trail Bike/Ped Bridge

Description: Oakland : Over Embarcadero and UPRR tracks under I880 between the Estuary and Lake Merritt along the Channel : Construct ADA accessible bicycle pedestrian bridge to link Bay Trail to Lake Merritt.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 833						\$ 833
PSE	ATP-REG	\$ 2,885						\$ 2,885
ROW	ATP-REG	\$ 325						\$ 325
CON	OTHER LOCAL	\$ 100	\$ 1,000					\$ 1,100
CON	OTHER STATE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 13,069	\$ 13,069
Total Programmed Funding:		\$ 5,143	\$ 1,000				\$ 13,069	\$ 19,212

TIP ID: ALA210001 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006732
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Oakland 7th Street Connection Improvements

Description: Oakland : 7th St from Mandela Pkwy to Martin Luther King Jr Way : Complete streets improvements including road diet, protected bike lanes, intersection/signal improvements, curb ramps, sidewalk repairs, and new trees that improve safety for all road users

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,200						\$ 1,200
PE	EARMARK	\$ 2,000						\$ 2,000
PE	OTHER LOCAL	\$ 2,808						\$ 2,808
PE	OTHER STATE	\$ 1,500						\$ 1,500
ROW	OTHER LOCAL	\$ 44						\$ 44
CON	ATP-ST		\$ 14,180					\$ 14,180
CON	OTHER LOCAL		\$ 4,494					\$ 4,494
CON	OTHER STATE		\$ 5,702					\$ 5,702
Total Programmed Funding:		\$ 7,552	\$ 24,376					\$ 31,928

TIP ID: ALA210002 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006733
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: East Oakland Neighborhood Bike Routes

Description: Oakland : Various Streets and Roads in East Oakland : Construction bicycle improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 300						\$ 300
PSE	OTHER LOCAL	\$ 2,885						\$ 2,885
CON	ATP-ST	\$ 17,269						\$ 17,269
CON	OTHER LOCAL	\$ 1,405						\$ 1,405
Total Programmed Funding:		\$ 21,859						\$ 21,859

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA210023 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006788
Sponsor: Oakland **Implementing Agency:** Oakland
Project Name: West Oakland Howard Terminal Downtown Connectivity
Description: Oakland : Between West Oakland, Howard Terminal, and Jack London District : Provide connectivity with improvements including railroad crossings, intersection improvements, transit only lanes and a new transit hub. Project will be implemented in phases

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	PRIVATE	\$ 3,363						\$ 3,363
ENV	SB1	\$ 138						\$ 138
PSE	OTHER STATE	\$ 17,969						\$ 17,969
PSE	RTP-LRP						\$ 11,633	\$ 11,633
PSE	SB1	\$ 4,006						\$ 4,006
CON	OTHER STATE	\$ 144,246						\$ 144,246
CON	RTP-LRP						\$ 100,000	\$ 100,000
CON	SB1	\$ 27,367	\$ 9,421					\$ 36,788
Total Programmed Funding:		\$ 197,090	\$ 9,421				\$ 111,633	\$ 318,144

TIP ID: ALA210024 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T08-099 **CTIPS** 20600006789
Sponsor: Oakland **Implementing Agency:** Oakland
Project Name: West Grand Avenue Corridor Improvements
Description: Oakland : Grand Ave between MacArthur and Mandela : Implement improvements to bus operations, walking, and biking including a bus only lane and road diet (from four lanes to two lanes)

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 150	\$ 500					\$ 650
PSE	RTP-LRP						\$ 3,300	\$ 3,300
CON	OTHER LOCAL			\$ 500				\$ 500
CON	RTP-LRP						\$ 15,500	\$ 15,500
Total Programmed Funding:		\$ 200	\$ 500	\$ 500			\$ 18,800	\$ 20,000

TIP ID: ALA210025 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20600006792
Sponsor: Oakland **Implementing Agency:** Oakland
Project Name: 73rd Ave Active Connections to Transit
Description: Oakland : On 73rd Ave between MacArthur and Coliseum BART (Hawley Street) and on Hegenberger between International and Coliseum BART : Implement transportation safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 600	\$ 500					\$ 1,100
PE	RTP-LRP						\$ 2,900	\$ 2,900
CON	OTHER LOCAL			\$ 500				\$ 500
CON	RTP-LRP						\$ 15,500	\$ 15,500
Total Programmed Funding:		\$ 600	\$ 500	\$ 500			\$ 18,400	\$ 20,000

TIP ID: ALA230006 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T11-141 **CTIPS** 20600006885
Sponsor: Oakland **Implementing Agency:** Oakland
Project Name: Reconnecting the Town (RAISE)
Description: Oakland : Oakland: On Broadway between 2nd Street and 11th Street and 20th Street and West Grand Avenue : Implement mobility improvements for bus reliability and pedestrian safety

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 3,888						\$ 3,888
PE	OTHER STATE	\$ 4,952						\$ 4,952
CON	OTHER LOCAL		\$ 6,312					\$ 6,312
CON	OTHER STATE		\$ 2,351					\$ 2,351
CON	RAISE		\$ 13,817					\$ 13,817
Total Programmed Funding:		\$ 8,840	\$ 22,480					\$ 31,320

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA230216 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000823
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Bancroft Avenue Greenway

Description: Oakland : In East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. : Install a 2 mile multiuse path, trees, lighting, benches, wayfinding signage, and places to meet along the existing Bancroft Ave median.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 608					\$ 608
PSE	ATP-REG	\$ 5,446					\$ 5,446
PSE	OTHER LOCAL	\$ 25					\$ 25
ROW	OTHER LOCAL	\$ 633					\$ 633
CON	ATP-REG		\$ 23,865				\$ 23,865
CON	OTHER LOCAL		\$ 4,098				\$ 4,098
Total Programmed Funding:		\$ 6,712	\$ 27,963				\$ 34,675

TIP ID: ALA250239 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001114
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: LAMMPS Phase 2 & 3 (Laurel Access to Mills+)

Description: Oakland : MacArthur Blvd. between Richards Rd. and Seminary Ave. (Phase 2); Seminary Ave. between Sunnymere Ave. and Camden St. (Phase 3) : Construct new Class I path, connecting to the completed LAMMPS Phase I project at MacArthur/Richards Rd. Additional complete streets improvements include lighting, high-visibility crosswalks, new sidewalks, curb ramps, RRFBs, and traffic calming.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 3,153					\$ 3,153
CON	AHSC		\$ 8,695				\$ 8,695
CON	OTHER LOCAL		\$ 3,047				\$ 3,047
CON	STP		\$ 10,033				\$ 10,033
CON	TFCA		\$ 175				\$ 175
Total Programmed Funding:		\$ 3,153	\$ 21,950				\$ 25,103

TIP ID: ALA250255 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T11-141 **CTIPS** 20650001212
Sponsor: Oakland **Implementing Agency:** Oakland

Project Name: Reconnecting the Town (MLK Jr. Way and 7th St)

Description: Oakland : Martin Luther King Jr. Way between 2nd Street and 14th Street; and 7th Street between Brush Street and Mandela Parkway : Implement mobility improvements for bus reliability, pedestrian and bike way safety

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER STATE	\$ 9,375					\$ 9,375
CON	BT	\$ 29,616					\$ 29,616
CON	OTHER STATE		\$ 20,241				\$ 20,241
Total Programmed Funding:		\$ 38,991	\$ 20,241				\$ 59,232

TIP ID: ALA250219 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000948
Sponsor: San Leandro **Implementing Agency:** San Leandro

Project Name: Bancroft Ave and Williams St Crosstown Corridors

Description: San Leandro : Bancroft Ave from E 14th St to Durant Avenue; Williams St from San Leandro Blvd to Neptune Dr. : Install Class IV Bike Lanes, high visibility crosswalks, raised crosswalks, traffic signal modifications, installation of RRFB, new sidewalks, driveways, and curb and gutter, install bus islands and bus shelters, utility adjustments,

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 4,000					\$ 4,000
PE	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
CON	OTHER LOCAL			\$ 2,000			\$ 2,000
CON	RTP-LRP					\$ 39,201	\$ 39,201
Total Programmed Funding:		\$ 6,000		\$ 2,000		\$ 39,201	\$ 47,201

Roadway Projects
Alameda County
Bike/Pedestrian Projects



TIP ID: ALA250246 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001146
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Lewelling Boulevard Class IV Bikeways
Description: San Leandro : Lewelling Boulevard from Wicks Boulevard to Washington Avenue : Implement a road diet, Class IV protected bike lanes, and pedestrian improvements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 694					\$ 694
PE	SALESTAX-MEASURE	\$ 234					\$ 234
CON	CRP-REG		\$ 1,859				\$ 1,859
CON	OTHER LOCAL		\$ 1,740				\$ 1,740
CON	SALESTAX-MEASURE		\$ 1,973				\$ 1,973
Total Programmed Funding:		\$ 928	\$ 5,572				\$ 6,500

TIP ID: ALA270208 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:**
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Fairway Drive Traffic Calming
Description: San Leandro : Fairway Drive from Nicholson Street to Doolittle Drive : Construct class IV separate bikeways with supplemental signage & striping on Fairway Drive from Nicholson Street to Doolittle Drive. Grade crossing modification improvements at DOT # 749885N include pedestrian sidewalk, driveway, signage and striping improvements.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 100					\$ 100
PE	SALESTAX-MEASURE	\$ 58					\$ 58
CON	OTHER LOCAL					\$ 151	\$ 151
CON	RTP-LRP					\$ 1,162	\$ 1,162
Total Programmed Funding:		\$ 158				\$ 151	\$ 1,471

TIP ID: ALA270214 **County:** Alameda **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:**
Sponsor: San Leandro **Implementing Agency:** San Leandro
Project Name: Hesperian Boulevard Bike Lane Gap Closure
Description: San Leandro : Hesperian Boulevard from E. 14th St. to Bayfair Dr. : Implement a road diet in certain segments, Class IV protected bike lanes, and pedestrian improvements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	MTC	\$ 100					\$ 100
PE	OTHER LOCAL	\$ 495					\$ 495
PE	SALESTAX-MEASURE	\$ 225					\$ 225
CON	OTHER LOCAL					\$ 516	\$ 516
CON	RTP-LRP					\$ 3,984	\$ 3,984
Total Programmed Funding:		\$ 820				\$ 516	\$ 5,320

End of section

Roadway Projects
Alameda County
Port, Freight and Rail Projects



TIP ID: ALA210022 **County:** Alameda **System:** PORT_FREIGHT_RAIL **RTP ID:** 25-T08-089 **CTIPS** 20600006787
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation
Project Name: Rail Safety Enhancement Program: Phase A (RSEP-A)
Description: Alameda County : Various at-grade rail crossings : Implement safety improvements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	SALESTAX-MEASURE	\$ 12,734						\$ 12,734
PE	SALESTAX-MEASURE	\$ 2,284						\$ 2,284
ROW	RTP-LRP						\$ 3,778	
ROW	SALESTAX-MEASURE	\$ 1,675						\$ 1,675
CON	BT	\$ 4,179	\$ 20,821					\$ 25,000
CON	OTHER FEDERAL	\$ 7,451	\$ 17,549					\$ 25,000
CON	RTP-LRP						\$ 17,632	\$ 17,632
CON	SB1	\$ 8,697	\$ 21,303					\$ 30,000
Total Programmed Funding:		\$ 37,020	\$ 59,673				\$ 21,410	\$ 118,103

TIP ID: ALA250222 **County:** Alameda **System:** PORT_FREIGHT_RAIL **RTP ID:** 25-T08-089 **CTIPS** 20650000951
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Port of Oakland Green Power Microgrid
Description: Oakland : Oakland Seaport : Plan, design, and install 145 chargers for battery-electric heavy duty trucks and cargo handling equipment in the Seaport; and 1 megawatt (MW) of solar panels; and up to 6.5 MW of battery storage; and associated substation upgrades.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 3,325					\$ 3,325
PSE	SB1	\$ 2,922					\$ 2,922
CON	OTHER LOCAL	\$ 14,516					\$ 14,516
CON	SB1	\$ 38,713					\$ 38,713
Total Programmed Funding:		\$ 59,476					\$ 59,476

TIP ID: ALA250235 **County:** Alameda **System:** PORT_FREIGHT_RAIL **RTP ID:** 25-T08-089 **CTIPS** 20650001052
Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland
Project Name: Terminal Modernization Segments 1-4
Description: Oakland : Outer Harbor Terminal/Port Terminals : Wharf-related infrastructure upgrades to accommodate the increasing trend of berthing larger vessels, which also require larger cranes as well as electrical and other upgrades to support these improvements

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER FEDERAL	\$ 412						\$ 412
ENV	OTHER LOCAL	\$ 838						\$ 838
ENV	OTHER STATE	\$ 3,166						\$ 3,166
PSE	OTHER FEDERAL	\$ 3,431						\$ 3,431
PSE	OTHER LOCAL	\$ 5,921						\$ 5,921
PSE	OTHER STATE	\$ 25,145						\$ 25,145
CON	OTHER FEDERAL	\$ 32,750						\$ 32,750
CON	OTHER LOCAL	\$ 15,876						\$ 15,876
CON	OTHER STATE	\$ 74,024						\$ 74,024
Total Programmed Funding:		\$ 161,563						\$ 161,563

Roadway Projects
Alameda County
Port, Freight and Rail Projects



TIP ID: ALA270205 **County:** Alameda **System:** PORT_FREIGHT_RAIL **RTP ID:** 25-T08-089 **CTIPS**

Sponsor: Port of Oakland **Implementing Agency:** Port of Oakland

Project Name: On-Dock Rail Enhancement

Description: Alameda County : Oakland Seaport Campus adjacent to Oakland International Container Terminal : Implement rail Enhancements

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL			\$ 1,000				\$ 1,000
CON	RTP-LRP						\$ 50,000	\$ 50,000
Total Programmed Funding:				\$ 1,000			\$ 50,000	\$ 51,000

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End of section

Roadway Projects
Contra Costa County
State Highway Projects



TIP ID: CC-170018 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T07-080 **CTIPS** 20600006245
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: SR-4 Operational Improvements - Initial Phases
Description: Contra Costa County : On SR-4 between I-680 and Bailey Road : Implement operational improvements including adding general purpose and auxiliary lanes at various locations
Air Quality Exempt Code: Non-Exempt

Route: 4		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RIP	\$ 3,000					\$ 3,000
ENV	SALESTAX-MEASURE	\$ 2,100					\$ 2,100
PSE	RIP				\$ 7,500		\$ 7,500
PSE	RTP-LRP					\$ 8,857	\$ 8,857
PE	OTHER LOCAL	\$ 143					\$ 143
PE	STP	\$ 1,100					\$ 1,100
ROW	RTP-LRP					\$ 725	\$ 725
CON	RTP-LRP					\$ 157,875	\$ 157,875
Total Programmed Funding:		\$ 6,343			\$ 7,500	\$ 167,457	\$ 181,300

TIP ID: CC-250217 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20650001077
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: SR-4 Adaptive Ramp Metering Implementation
Description: Contra Costa County : SR-4 adaptive ramp metering implementation from PM 0 to PM R35.58 where the freeway ends : Upgrade local responsive ramp metering to an adaptive ramp metering system

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: 4		Post Mile From: 0	Post Mile To: 35.58	Toll Credits: \$ 114,700			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 1,000				\$ 1,000
Total Programmed Funding:			\$ 1,000				\$ 1,000

TIP ID: CC-070035 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T06-021 **CTIPS** 20600003766
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Reconstruct I-80/San Pablo Dam Rd Interchange Ph2
Description: San Pablo : I-80/San Pablo Dam Rd I/C : Reconstruct I/C, includes providing access to McBryde Ave through a new connector.

Air Quality Exempt Code: Non-Exempt

Route: 80		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	RIP	\$ 900					\$ 900
PSE	SB1	\$ 4,100					\$ 4,100
ROW	PRIVATE	\$ 500					\$ 500
ROW	RIP	\$ 2,900					\$ 2,900
ROW	SB1	\$ 15,600					\$ 15,600
CON	RTP-LRP					\$ 134,000	\$ 134,000
Total Programmed Funding:		\$ 24,000				\$ 134,000	\$ 158,000

TIP ID: CC-110066 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T07-072 **CTIPS** 20600005268
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: SR 239 - New State Highway Study
Description: Contra Costa County : SR 239 between SR4 in Brentwood and I-205 in Tracy : Conduct environmental and design studies to create a new alignment for SR239 and develop corridor improvements from Brentwood to Tracy.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: 239		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 12,306					\$ 12,306
PE	OTHER LOCAL	\$ 3,635					\$ 3,635
Total Programmed Funding:		\$ 15,941					\$ 15,941

Roadway Projects
Contra Costa County
State Highway Projects



TIP ID: CC-250230 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20650001157
Sponsor: BATA **Implementing Agency:** BATA

Project Name: I-580 Richmond Parkway Interchange Operational Imp

Description: Contra Costa County : In City of Richmond, Contra Costa County, on route Interstate 580 (I-580) at Castro Street interchange.
: Convert the inside southbound through lane at the I-580/Castro Street ramp intersection to a left turn lane that would allow dual left turn lanes at the intersection.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 580 **Post Mile From:** 4.4 **Post Mile To:** 5.4 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT		\$ 550					\$ 550
PE	BT		\$ 950					\$ 950
CON	BT			\$ 5,500				\$ 5,500
Total Programmed Funding:			\$ 1,500	\$ 5,500				\$ 7,000

TIP ID: CC-210010 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006796
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: RSR Forward: ORT and I-580 WB HOV Lane

Description: Contra Costa County : On westbound I-580 approaching RSR Bridge beginning at Regatta Ave : Convert one of three general-purpose lanes to an HOV lane and replace existing tolling structure with toll gantries. Project is phased.

Air Quality Exempt Code: Non-Exempt

Route: 580 **Post Mile From:** 0.02 **Post Mile To:** 6.22 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 4,000						\$ 4,000
PE	BT	\$ 2,500						\$ 2,500
CON	BT	\$ 25,000						\$ 25,000
CON CE	BT	\$ 4,500						\$ 4,500
Total Programmed Funding:								\$ 36,000

TIP ID: CC-010023 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T06-040 **CTIPS** 20600002120
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority

Project Name: I-680/SR 4 I/C Reconstruction - Ph 2a,4

Description: Contra Costa County : I680/SR4 I/C : Ph 2A extend the SB680 CD ramp, Ph 4 SB I680 to EB SR4 connector.

Air Quality Exempt Code: Non-Exempt

Route: 680 **Post Mile From:** 20.2 **Post Mile To:** 22.2 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	BT	\$ 17,000						\$ 17,000
PSE	SB1	\$ 18,000						\$ 18,000
ROW	BT	\$ 7,000						\$ 7,000
ROW	SALESTAX-MEASURE	\$ 150						\$ 150
CON	BT		\$ 185,500					\$ 185,500
CON	OTHER LOCAL		\$ 7,779					\$ 7,779
CON	SB1		\$ 58,000					\$ 58,000
Total Programmed Funding:			\$ 42,150	\$ 251,279				\$ 293,429

Roadway Projects
Contra Costa County
State Highway Projects



TIP ID: CC-170017 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T07-075 **CTIPS:** 20600006244
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Metropolitan Transportation
Project Name: I-680 NB Express Lane Completion
Description: Contra Costa County : I680 NB from Livorna Rd to Arthur Rd : 1) From Livorna Rd to SR-242: Extend Managed Lane; 2) From SR-242 to Arthur Rd: Convert Existing HOV Lane to Express Lane; 3) From N Main St to Treat Blvd: Operational improvements; and 4) Various locations along NB I-680: Install limited access buffers

Air Quality Exempt Code: Non-Exempt

Route: 680 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 917,600

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SB1	\$ 2,286						\$ 2,286
PSE	BT	\$ 23,900						\$ 23,900
PSE	RIP	\$ 15,000						\$ 15,000
PSE	RTP-LRP						\$ 32,436	\$ 32,436
PE	SALESTAX-MEASURE	\$ 4,970						\$ 4,970
PE	STP	\$ 14,000						\$ 14,000
ROW	BT	\$ 10,000						\$ 10,000
CON	BT			\$ 41,100				\$ 41,100
CON	OTHER FEDERAL	\$ 116,308						\$ 116,308
CON	RTP-LRP						\$ 300,000	\$ 300,000
Total Programmed Funding:		\$ 186,464		\$ 41,100			\$ 332,436	\$ 560,000

TIP ID: CC-250228 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS:** 20650001156
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Project Name: CC I-680 Adaptive Ramp Metering Implementation
Description: Contra Costa County : I-680 both directions within Contra Costa County except NB between Alameda County line and SR-4 : The Adaptive Ramp Metering (ARM) Implementation program offers a cost-effective path to upgrade traditionally ramp-metered congested corridors, enhancing corridor-level system management to improve corridor operational improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: 680 **Post Mile From:** 30 **Post Mile To:** 57.2 **Toll Credits:** \$ 229,400

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ		\$ 2,000					\$ 2,000
Total Programmed Funding:			\$ 2,000					\$ 2,000

TIP ID: CC-170062 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T06-040 **CTIPS:** 20600006504
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Innovate680:Coordinated Adaptive Ramp Metering Ph1
Description: Contra Costa County : on NB I-680 between Alcosta Blvd and Willow Pass Rd : Implement Coordinated Adaptive Ramp Metering

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-MEASURE	\$ 1,580						\$ 1,580
PSE	OTHER LOCAL	\$ 2,450						\$ 2,450
CON	OTHER FEDERAL	\$ 49,780						\$ 49,780
CON	OTHER LOCAL	\$ 3,271						\$ 3,271
CON	OTHER STATE	\$ 9,970						\$ 9,970
CON	RIP	\$ 25,000						\$ 25,000
Total Programmed Funding:		\$ 92,051						\$ 92,051

TIP ID: CC-190018 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-EN9-185 **CTIPS:** 20600006720
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Bay Area MOD
Description: Contra Costa County : In the I680 Corridor and surrounding communities : Develop an integrated and scalable platform & application (app) aimed at reducing traffic congestion

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	OTHER FEDERAL	\$ 8,000						\$ 8,000
CON	OTHER LOCAL	\$ 8,970						\$ 8,970
CON	SALESTAX-MEASURE	\$ 858						\$ 858
Total Programmed Funding:		\$ 17,828						\$ 17,828

End of section

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-170035 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006330
Sponsor: Antioch **Implementing Agency:** Antioch

Project Name: Antioch - L Street Pathway to Transit

Description: Antioch : L St from Lemontree Way to Sycamore Dr and from 10th St to the terminus of L St at Antioch Marina Circle : Widen street in various locations and restripe to provide continuous bike facilities and sidewalks, upgrade existing traffic signals, install new bus shelters

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	SALESTAX-MEASURE	\$ 25					\$ 25
PSE	SB1	\$ 225					\$ 225
ROW	SALESTAX-MEASURE	\$ 100					\$ 100
CON	CMAQ	\$ 1,469					\$ 1,469
CON	SB1	\$ 1,227					\$ 1,227
CON	CE SB1	\$ 200					\$ 200
Total Programmed Funding:		\$ 3,246					\$ 3,246

TIP ID: CC-070011 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-102 **CTIPS** 20600003742
Sponsor: Brentwood **Implementing Agency:** Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase I)

Description: Brentwood : Brentwood Boulevard from Havenwood Avenue to Homecoming Way : Phase I-Widen from 2 to 4 lanes including a new parallel bridge over Marsh Creek, traffic signal modifications, and utilities undergrounding.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 50					\$ 50
PSE	RTP-LRP					\$ 710	\$ 710
ROW	PRIVATE	\$ 170					\$ 170
CON	RTP-LRP					\$ 8,110	\$ 8,110
Total Programmed Funding:		\$ 220				\$ 8,820	\$ 9,040

TIP ID: CC-070013 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-104 **CTIPS** 20600003744
Sponsor: Brentwood **Implementing Agency:** Brentwood

Project Name: Lone Tree Way Undercrossing

Description: Brentwood : On Lone Tree Way at the UPRR track : Construct 4-lane grade separation undercrossing.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 2,400					\$ 2,400
ROW	OTHER LOCAL	\$ 600					\$ 600
CON	RTP-LRP					\$ 35,600	\$ 35,600
Total Programmed Funding:		\$ 3,000				\$ 35,600	\$ 38,600

TIP ID: CC-170015 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-101 **CTIPS** 20600006238
Sponsor: Brentwood **Implementing Agency:** Brentwood

Project Name: Brentwood Boulevard Widening - North (Phase II)

Description: Brentwood : Brentwood Blvd. between Homecoming Way and Lone Tree Way : Widen existing roadway from 2 to 4 lanes

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 820					\$ 820
ROW	RTP-LRP					\$ 890	\$ 890
CON	RTP-LRP					\$ 7,790	\$ 7,790
Total Programmed Funding:		\$ 820				\$ 8,680	\$ 9,500

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-170037 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006332
Sponsor: Concord **Implementing Agency:** Concord
Project Name: Concord Willow Pass Road Repaving SR2T
Description: Concord : On Willow Pass Rd from Galindo St to Landana Drive : Implement complete streets improvements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 1,481					\$ 1,481
PE	SALESTAX-MEASURE	\$ 283					\$ 283
ROW	OTHER LOCAL	\$ 106					\$ 106
ROW	SALESTAX-MEASURE	\$ 5					\$ 5
CON	CMAQ	\$ 1,227					\$ 1,227
CON	OTHER LOCAL	\$ 3,300					\$ 3,300
CON	SALESTAX-MEASURE	\$ 715					\$ 715
CON	STP	\$ 4,183					\$ 4,183
Total Programmed Funding:		\$ 11,300					\$ 11,300

TIP ID: CC-250224 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20650001126
Sponsor: Concord **Implementing Agency:** Concord
Project Name: Downtown Concord Parking Technology Innovation
Description: Concord : Downtown Concord : Project will positively impact over 6,500 parking spaces in Downtown Concord by implementing a combination of cutting-edge parking management technology alongside upgrades to physical parking infrastructure, including relevant signage and markings
Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 500				\$ 500
CON	OTHER LOCAL		\$ 65				\$ 65
Total Programmed Funding:			\$ 565				\$ 565

TIP ID: CC-050030 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600003390
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Vasco Road Safety Improvements
Description: Contra Costa County : Along Vasco Road from Walnut Blvd to the Alameda/Contra Costa County line, Unincorporated Byron : Widen road, install concrete median barrier, retaining walls, drainage features, and a bridge widening
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Truck climbing lanes outside the urbanized area
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 4,400					\$ 4,400
ROW	OTHER LOCAL	\$ 200					\$ 200
CON	BT	\$ 15,000					\$ 15,000
CON	EARMARK	\$ 61					\$ 61
CON	ECCRFA	\$ 19,510					\$ 19,510
CON	OTHER LOCAL	\$ 1,500					\$ 1,500
CON	STP	\$ 10,644					\$ 10,644
CON	ST-STP	\$ 635					\$ 635
CON	XGEN	\$ 654					\$ 654
Total Programmed Funding:		\$ 52,604					\$ 52,604

TIP ID: CC-070081 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-105 **CTIPS** 20600004010
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Byron Highway - Vasco Road Connection
Description: Contra Costa County : Between Byron Highway and Vasco Road, Unincorporated Byron, Contra Costa County : Construct an east-west connection road
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	BT		\$ 10,000				\$ 10,000
ROW	RTP-LRP					\$ 1,618	\$ 1,618
CON	OTHER LOCAL				\$ 9,500		\$ 9,500
CON	RTP-LRP					\$ 152,650	\$ 152,650
Total Programmed Funding:			\$ 10,000		\$ 9,500	\$ 154,268	\$ 173,768

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-170016 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-106 **CTIPS** 20600006240
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Camino Tassajara Realignment, S of Windemere Pkwy
Description: Contra Costa County : Along Camino Tassajara between Windemere Parkway and the City of Dublin boundary : Realign curves along Camino Tassajara, widen roadway to from two to four lanes, and install Class II bike lanes

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 2,000					\$ 2,000
PE	RTP-LRP						\$ 2,000
ROW	PRIVATE	\$ 1,000					\$ 1,000
CON	RTP-LRP						\$ 47,000
Total Programmed Funding:		\$ 3,000					\$ 49,000

TIP ID: CC-190012 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006655
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Treat Boulevard Corridor Improvements
Description: Contra Costa County : Along Treat Boulevard between North Main Street and Jones Road, Unincorporated Walnut Creek, Contra Costa County : Install bicycle and pedestrian infrastructure

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 70					\$ 70
PSE	OTHER LOCAL	\$ 1,116					\$ 1,116
CON	EARMARK		\$ 1,000				\$ 1,000
CON	OTHER LOCAL		\$ 3,701				\$ 3,701
CON	RIP		\$ 1,600				\$ 1,600
Total Programmed Funding:		\$ 1,186	\$ 6,301				\$ 7,487

TIP ID: CC-230237 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001017
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: EV-4-ALL
Description: Contra Costa County : Countywide : Install DC Fast Charging (DCFC) and Level-2 chargers will be constructed across public-access sites, including local public libraries, and serve rural, low-income and disadvantaged communities.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CFI	\$ 2,000					\$ 2,000
PE	PRIVATE	\$ 500					\$ 500
CON	CFI	\$ 12,999					\$ 12,999
CON	PRIVATE	\$ 3,250					\$ 3,250
Total Programmed Funding:		\$ 18,749					\$ 18,749

TIP ID: CC-250204 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000965
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Kirker Pass Road Southbound Truck Climbing Lane
Description: Contra Costa County : Along Kirker Pass Road, unincorporated Concord :

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Truck climbing lanes outside the urbanized area

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	RTP-LRP					\$ 3,988	\$ 3,988
PE	OTHER LOCAL	\$ 1,000					\$ 1,000
CON	RTP-LRP					\$ 30,212	\$ 30,212
Total Programmed Funding:		\$ 1,000				\$ 34,200	\$ 35,200

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-230202 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T06-018 **CTIPS** 20650000753
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: CCTA - Countywide Smart Signals
Description: Contra Costa County : Countywide : Develop, manage, and implement Intelligent Transportation System (ITS) initiatives
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 107						\$ 107
PE	CMAQ	\$ 2,355						\$ 2,355
PE	OTHER LOCAL	\$ 354						\$ 354
PE	SALESTAX-MEASURE	\$ 690						\$ 690
CON	CMAQ	\$ 24,200						\$ 24,200
CON	OTHER LOCAL	\$ 216						\$ 216
CON	SB1	\$ 2,919						\$ 2,919
Total Programmed Funding:		\$ 30,842						\$ 30,842

TIP ID: CC-230227 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T06-018 **CTIPS** 20650000846
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Concord Smart Signals Project
Description: Concord : Concord : Project activities consists of project construction including design, signal synchronization and project management.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 110						\$ 110
PE	OTHER LOCAL	\$ 14						\$ 14
CON	EARMARK	\$ 1,090						\$ 1,090
CON	OTHER LOCAL	\$ 141						\$ 141
Total Programmed Funding:		\$ 1,355						\$ 1,355

TIP ID: CC-270203 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS**
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Antioch and Oakley Smart Signals Project
Description: Antioch,Oakley : Hillcrest Avenue, Laurel Road, Empire Avenue : The project will be modernizing and replacing existing signal equipment at multiple intersections which will be integrated with the Countywide Smart Signals initiative to improve regional connectivity. The project will implement a smart signal system to enhance coordination, reduce congestion and emissions, and prioritize transit and emergency vehicles, while adding video detection and analytics to improve safety.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK		\$ 258					\$ 258
PE	OTHER LOCAL		\$ 33					\$ 33
CON	EARMARK			\$ 1,712				\$ 1,712
CON	OTHER LOCAL			\$ 222				\$ 222
Total Programmed Funding:			\$ 292	\$ 1,933				\$ 2,225

TIP ID: CC-170001 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006076
Sponsor: Danville **Implementing Agency:** Danville
Project Name: San Ramon Valley Blvd Improvements
Description: Danville : San Ramon Valley Blvd between Hartz Ave and Southern Town Limits : Pavement preservation and striping
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 10						\$ 10
CON	OTHER LOCAL	\$ 35						\$ 35
CON	SALESTAX-MEASURE	\$ 475						\$ 475
CON	STP	\$ 1,605						\$ 1,605
Total Programmed Funding:		\$ 2,125						\$ 2,125

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-230226 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650000845
Sponsor: Danville **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Danville - Townwide Traffic Signal Modernization
Description: Danville : Traffic Signals along the corridors of Camino Tassajara, Crow Canyon Road, Sycamore Valley Road and El Cerro Boulevard : Project activities consists of project construction including design, signal synchronization and project management.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 76					\$ 76
PE	OTHER LOCAL	\$ 10					\$ 10
CON	EARMARK	\$ 924					\$ 924
CON	OTHER LOCAL	\$ 120					\$ 120
Total Programmed Funding:		\$ 1,130					\$ 1,130

TIP ID: CC-170059 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006476
Sponsor: Martinez **Implementing Agency:** Martinez
Project Name: Alhambra Avenue Downtown Resurfacing
Description: Martinez : Alhambra Avenue from Marina Vista Avenue to Jones Street in the Downtown PDA : Resurface pavement
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	SB1	\$ 100					\$ 100
PE	SB1	\$ 50					\$ 50
CON	OTHER LOCAL	\$ 252					\$ 252
CON	STP	\$ 846					\$ 846
CON CE	SB1	\$ 150					\$ 150
Total Programmed Funding:		\$ 1,397					\$ 1,397

TIP ID: CC-230222 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20650000854
Sponsor: Martinez **Implementing Agency:** Martinez
Project Name: Downtown Martinez Parking Technology Upgrades
Description: Martinez : Downtown Martinez : Removal and installation of new parking meter technology; improvements to parking wayfinding signage.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs

Route: Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 1,269				\$ 1,269
CON	OTHER LOCAL		\$ 165				\$ 165
Total Programmed Funding:			\$ 1,434				\$ 1,434

TIP ID: CC-210014 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS** 20600006844
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Regional Planning Activities and PPM - CC County
Description: Contra Costa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To:			Toll Credits: \$ 1,151,012				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	RIP	\$ 1,278	\$ 427	\$ 856	\$ 774		\$ 3,335
OTHER	RIP-COVID21	\$ 216					\$ 216
OTHER	STP	\$ 5,167		\$ 2,701			\$ 7,868
OTHER	TIFIA			\$ 2,167			\$ 2,167
Total Programmed Funding:		\$ 6,661	\$ 427	\$ 5,724	\$ 774		\$ 13,586

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-230225 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T06-018 **CTIPS** 20650000844
Sponsor: Orinda **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Lamorinda Smart Signal System Project
Description: Orinda : Orinda, Lafayette, Moraga : Project activities consists of project construction including design, signal synchronization and project management.

Air Quality Exempt Code: 40 CFR 93.128 - Traffic signal synchronization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 469					\$ 469
CON	EARMARK	\$ 4,185					\$ 4,185
CON	OTHER LOCAL	\$ 542					\$ 542
Total Programmed Funding:		\$ 5,196					\$ 5,196

TIP ID: CC-250221 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001099
Sponsor: Pinole **Implementing Agency:** Pinole
Project Name: Expanding Electric Vehicle Charging
Description: Pinole : Citywide : Installation of publicly accessible EV chargers at City-owned properties: 9 off-grid solar canopy level 2 chargers with 6 ports and 4 grid-connected level 2 chargers with 2 ports each.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-REG	\$ 32					\$ 32
PE	OTHER LOCAL	\$ 4					\$ 4
CON	CRP-REG		\$ 920				\$ 920
CON	OTHER LOCAL		\$ 119				\$ 119
Total Programmed Funding:		\$ 36	\$ 1,039				\$ 1,075

TIP ID: CC-050076 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T06-020 **CTIPS** 20600003731
Sponsor: Richmond **Implementing Agency:** Richmond
Project Name: I-80/Central Avenue - Local Portion
Description: Richmond : I-80/Central Ave Interchange : Connect Pierce St to San Mateo and relocate signal at Pierce/Central to San Mateo/Central intersection.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	SALESTAX-MEASURE	\$ 500					\$ 500
PSE	SALESTAX-MEASURE	\$ 2,000					\$ 2,000
ROW	RIP	\$ 5,900					\$ 5,900
ROW	SALESTAX-MEASURE	\$ 600					\$ 600
CON	OTHER LOCAL	\$ 1,811					\$ 1,811
CON	RIP		\$ 1,873				\$ 1,873
CON	SALESTAX-MEASURE		\$ 200				\$ 200
CON	STP		\$ 2,820				\$ 2,820
Total Programmed Funding:		\$ 10,811	\$ 4,893				\$ 15,704

TIP ID: CC-250231 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20650001158
Sponsor: Richmond **Implementing Agency:** Richmond
Project Name: Point Richmond Traffic Improvements
Description: Richmond : Railroad Avenue, intersection with W. Cutting Blvd. and Canal Blvd., Park Place and W. Richmond Ave. intersection, Tunnel Ave. intersection : Changing signal times along Cutting Blvd, narrowing and striping lanes on Railroad Ave, adding speed humps, raised crossing, and a new all-way stop.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 5					\$ 5
PSE	BT	\$ 180					\$ 180
CON	BT	\$ 600					\$ 600
Total Programmed Funding:		\$ 785					\$ 785

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-250232 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001159
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: Richmond Wellness Trail Phase II

Description: Richmond : Marina Way South between Cutting Boulevard to Richmond Ferry Terminal, intersections of Marina Way South and Regatta Boulevard and Marina Way South and Hall Avenue : Protected cycle tracks and shaded pedestrian routes to provide a continuous route from the combined BART/Amtrak station to the new Ferry terminal

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER STATE	\$ 700						\$ 700
CON	AHSC		\$ 650					\$ 650
CON	BT		\$ 2,500					\$ 2,500
CON	OTHER FEDERAL		\$ 2,526					\$ 2,526
CON	OTHER STATE		\$ 3,000					\$ 3,000
Total Programmed Funding:		\$ 700	\$ 8,676					\$ 9,376

TIP ID: CC-250233 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001160
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: Neighborhood Complete Streets

Description: Richmond : Harbour Way between Pennsylvania Avenue and Hoffman Boulevard, Ohio Avenue between Garrard Boulevard and Harbour Way, and Macdonald Avenue between 21st Street to 23rd Street, Wright Avenue between Marina Way South and Harbour Way South : Project components include new bike lanes, bus stop enhancements, streetscape improvements, street crossing enhancements, and traffic calming measures. Trees will be planted along this corridor as part of the Bosque del Barrio project.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From: 0	Post Mile To: 0	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER STATE	\$ 500					\$ 500
CON	AHSC		\$ 524				\$ 524
CON	BT		\$ 7,500				\$ 7,500
CON	OTHER FEDERAL		\$ 7,034				\$ 7,034
CON	OTHER STATE		\$ 4,270				\$ 4,270
Total Programmed Funding:		\$ 500	\$ 19,328				\$ 19,828

TIP ID: CC-170031 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600006326
Sponsor: San Pablo **Implementing Agency:** San Pablo

Project Name: Giant Road Pavement Rehabilitation

Description: San Pablo : Giant Rd between Brookside Drive and Miner Avenue : Roadway and sidewalk preservation and improvements, as well as ADA curb ramp repairs.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	STP	\$ 618						\$ 618
CON	TDA	\$ 150						\$ 150
Total Programmed Funding:		\$ 768						\$ 768

TIP ID: CC-250219 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS:** 20650001092
Sponsor: San Pablo **Implementing Agency:** San Pablo

Project Name: San Pablo Avenue Bridge Replacement

Description: San Pablo : San Pablo Avenue at Road 20 over San Pablo Creek : Replacing the existing three span T-girder structure with a new bridge over San Pablo Creek including bicycle and pedestrian crossing improvements, and a modified roadway alignment.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	EARMARK		\$ 850					\$ 850
PE	HBP	\$ 832						\$ 832
PE	OTHER LOCAL	\$ 875	\$ 150					\$ 1,025
CON	HBP				\$ 7,359			\$ 7,359
CON	OTHER LOCAL				\$ 953			\$ 953
Total Programmed Funding:		\$ 1,708	\$ 1,000		\$ 8,313			\$ 11,020

Roadway Projects
Contra Costa County
Local Road Projects



TIP ID: CC-190001 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-103 **CTIPS** 20600006515
Sponsor: San Ramon **Implementing Agency:** San Ramon

Project Name: Crow Canyon Road (Alcosta to Indian Rice) Widening

Description: San Ramon : Crow Canyon Rd from Alcosta Blvd to Indian Rice Rd : Widen to three lanes in each direction. Work will be completed in two phases.

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	PRIVATE			\$ 1,500				\$ 1,500
PE	OTHER LOCAL	\$ 1,451						\$ 1,451
CON	PRIVATE						\$ 15,546	\$ 15,546
CON	RTP-LRP						\$ 12,500	\$ 12,500
Total Programmed Funding:		\$ 1,451		\$ 1,500			\$ 28,046	\$ 30,996

TIP ID: CC-230221 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-088 **CTIPS** 20650000853
Sponsor: Walnut Creek **Implementing Agency:** Walnut Creek

Project Name: Ygnacio Valley Road Fiber Infrastructure

Description: Walnut Creek : Ygnacio Valley Road - between I-680 & Oak Grove Road : Includes PE, Con and CE phases for installation of fiber communication infrastructure.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 200						\$ 200
PE	OTHER LOCAL	\$ 26						\$ 26
CON	EARMARK	\$ 2,020						\$ 2,020
CON	OTHER LOCAL	\$ 262						\$ 262
CON_CE	EARMARK	\$ 300						\$ 300
CON_CE	OTHER LOCAL	\$ 39						\$ 39
Total Programmed Funding:		\$ 2,846						\$ 2,846

TIP ID: CC-250207 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001019
Sponsor: Walnut Creek **Implementing Agency:** Walnut Creek

Project Name: Ygnacio Valley Road Rehabilitation Project

Description: Walnut Creek : Ygnacio Valley Road between Oak Grove Road and City Limit : Rehabilitate the roadway pavement on Ygnacio Valley Road between Oak Grove Road and City Limit.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:	0	Post Mile To:	0	Toll Credits:			
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	EARMARK		\$ 1,235					\$ 1,235
CON	OTHER LOCAL		\$ 160					\$ 160
Total Programmed Funding:			\$ 1,395					\$ 1,395

End of section

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-210011 **County:** Contra Costa **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS:** 20600006815
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: Central Ave I-80 Undercrossing Ped/Bike Improve

Description: Richmond : On Central Ave crossing I-80 between San Joaquin St/Jacuzzi St and San Luis St/Pierce St : Improve ped/bicycle access with wider sidewalks, new sidewalk-level bikeways, crossing improvements, ped lighting, and fencing.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 80 **Post Mile From:** .23 **Post Mile To:** .23 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-REG	\$ 535						\$ 535
PSE	ATP-REG	\$ 677						\$ 677
ROW	ATP-REG	\$ 225						\$ 225
ROW_SU	ATP-REG	\$ 148						\$ 148
CON	ATP-REG		\$ 1,771					\$ 1,771
CON_CE	ATP-REG		\$ 477					\$ 477
Total Programmed Funding:		\$ 1,585	\$ 2,248					\$ 3,833

TIP ID: CC-170050 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600006412
Sponsor: Concord **Implementing Agency:** Concord

Project Name: Downtown Corridors Bike/Pedestrian Improvements

Description: Concord : Various locations : Implement bicycle and pedestrian safety improvements to multiple corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	ATP-REG	\$ 134						\$ 134
ENV	OTHER LOCAL	\$ 23						\$ 23
PSE	ATP-REG	\$ 404						\$ 404
PSE	OTHER LOCAL	\$ 68						\$ 68
ROW	ATP-REG	\$ 85						\$ 85
ROW	OTHER LOCAL	\$ 15						\$ 15
CON	RTP-LRP						\$ 3,622	\$ 3,622
Total Programmed Funding:		\$ 729					\$ 3,622	\$ 4,351

TIP ID: CC-230209 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650000760
Sponsor: Concord **Implementing Agency:** Concord

Project Name: Galindo Street Multimodal Corridor Project

Description: Concord : Galindo Street from Salvio Street to Clayton Road : Improve bicycle and pedestrian facilities in Downtown Concord, allowing residents and students to access key downtown destinations, schools, and routes leading to the BART station.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 404						\$ 404
CON	CMAQ			\$ 3,361				\$ 3,361
CON	OTHER LOCAL			\$ 436				\$ 436
Total Programmed Funding:		\$ 404		\$ 3,797				\$ 4,201

TIP ID: CC-230211 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650000762
Sponsor: Concord **Implementing Agency:** Concord

Project Name: Willow Pass Road Bike Lane Connection

Description: Concord : Along Willow Pass Rd from Parkside Dr to Landana Dr and on Parkside Dr from Willow Pass Rd to Salvio St : Construct a protected Class IV cycle track along Willow Pass Road and Class II bicycle lanes on Parkside Drive. Install RRFBs and green conflict markings at a key intersection.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 108						\$ 108
PE	STP	\$ 830						\$ 830
CON	ATP-REG	\$ 2,835						\$ 2,835
CON	OTHER LOCAL		\$ 367					\$ 367
Total Programmed Funding:		\$ 3,773	\$ 367					\$ 4,140

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-250206 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20650001018
Sponsor: Concord **Implementing Agency:** Concord
Project Name: Citywide Traffic System Upgrade Phase 2 Project
Description: Concord : Citywide : Upgrade traffic signal cabinets and controllers, pedestrian push buttons, and ADA curb ramps
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	EARMARK	\$ 631					\$ 631
CON	OTHER LOCAL	\$ 169					\$ 169
Total Programmed Funding:		\$ 800					\$ 800

TIP ID: CC-210001 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006734
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: North Bailey Road Active Transportation Corridor
Description: Contra Costa County : Along Bailey Road between Willow Pass Road and Canal Road, unincorporated Bay Point :
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	ATP-ST	\$ 499					\$ 499
ENV	OTHER LOCAL	\$ 197					\$ 197
PSE	OTHER LOCAL	\$ 464					\$ 464
ROW	OTHER LOCAL	\$ 25					\$ 25
CON	EARMARK					\$ 850	\$ 850
CON	OTHER LOCAL					\$ 3,900	\$ 3,900
Total Programmed Funding:		\$ 1,185				\$ 4,750	\$ 5,935

TIP ID: CC-230213 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000809
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: San Pablo Ave Complete Streets/Bay Trail Gap Closu
Description: Contra Costa County : Along San Pablo Avenue from Pacific Avenue to Pomona Street, nincorporated Rodeo and Crockett :
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 1,000					\$ 1,000
PE	ATP-ST	\$ 1,000					\$ 1,000
PE	OTHER LOCAL	\$ 250					\$ 250
ROW	OTHER LOCAL	\$ 263					\$ 263
CON	ATP-ST		\$ 9,517				\$ 9,517
CON	EARMARK		\$ 1,000				\$ 1,000
CON	OTHER LOCAL		\$ 9,230				\$ 9,230
Total Programmed Funding:		\$ 2,513	\$ 19,747				\$ 22,260

TIP ID: CC-230214 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000810
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Pacifica Avenue Safe Routes to School
Description: Contra Costa County : Along Pacifica Avenue between Driftwood Drive and Port Chicago Highway, Unincorporated Bay Point, Contra Costa County : Construct Class IV bike facilities, narrow travel lanes, new sidewalk, widened sidewalk, bulb-outs, and raised crosswalks to provide added safety for pedestrians and bicyclists.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	ATP-ST	\$ 200					\$ 200
PSE	OTHER LOCAL	\$ 150					\$ 150
PE	ATP-ST	\$ 375					\$ 375
ROW	OTHER LOCAL	\$ 290					\$ 290
CON	ATP-ST		\$ 3,327				\$ 3,327
CON	EARMARK		\$ 250				\$ 250
CON	OTHER LOCAL		\$ 1,203				\$ 1,203
Total Programmed Funding:		\$ 1,015	\$ 4,780				\$ 5,795

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-250205 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000966
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Pacheco Boulevard Improvements
Description: Contra Costa County : Along Pacheco Boulevard from Blum Road to Morello Avenue, unincorporated Pacheco : Widen roadway, construct bicycle and pedestrian improvements, realign curves and install roadway modifications
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 400					\$ 400
PE	RTP-LRP						\$ 480
Total Programmed Funding:		\$ 400					\$ 880

TIP ID: CC-250226 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001128
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Verde K-8 Safe Routes to School
Description: Contra Costa County : Along Market Ave between Fred Jackson Way & 7th St, unincorporated North Richmond : The Project will reduce the lane widths along to allow wider sidewalks and provide street trees. Curb extensions will be built at an intersection which leads to a school. These improvements will promote slower speeds and deter large trucks.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	ATP-REG			\$ 362			\$ 362
PSE	OTHER LOCAL			\$ 163			\$ 163
PE	ATP-REG	\$ 276					\$ 276
PE	OTHER LOCAL	\$ 74					\$ 74
ROW	OTHER LOCAL		\$ 68				\$ 68
CON	ATP-REG	\$ 500			\$ 3,222		\$ 3,722
CON	OTHER LOCAL				\$ 857		\$ 857
Total Programmed Funding:		\$ 850	\$ 68	\$ 525	\$ 4,079		\$ 5,522

TIP ID: CC-270201 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Contra Costa County **Implementing Agency:** Contra Costa County
Project Name: Marsh Drive Class I Bikeway
Description: Contra Costa County : Along Marsh Drive between Center Avenue and the Walnut Creek bridge, unincorporated Pacheco : Construct 1.3 miles of a Class I separated path and close a gap in the bicycle network.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK		\$ 1,200				\$ 1,200
PE	OTHER LOCAL		\$ 565				\$ 565
CON	OTHER LOCAL					\$ 2,709	\$ 2,709
Total Programmed Funding:			\$ 1,765			\$ 2,709	\$ 4,474

TIP ID: CC-230208 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000759
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Contra Costa Countywide Safe Routes to School
Description: Contra Costa County : Countywide : implements various bicycle and pedestrian safety awareness, education and encouragement programs tailored to the subregion, age, and other characteristics of the communities they serve such as language, educational attainment, and cultural background.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	OTHER LOCAL	\$ 689					\$ 689
CON	STP	\$ 3,665					\$ 3,665
Total Programmed Funding:		\$ 4,354					\$ 4,354

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230230 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T08-090 **CTIPS** 20650000956
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Antioch Bike Garden
Description: Antioch : Antioch: Prewett Park : Build a Bike Garden with a small scale modern streetscape design elements and learning stations

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 1,000					\$ 1,000
PE	SS4A	\$ 1					\$ 1
ROW	OTHER LOCAL	\$ 1					\$ 1
CON	SS4A		\$ 3,450				\$ 3,450
CON_CE	SS4A		\$ 549				\$ 549
Total Programmed Funding:		\$ 1,002	\$ 3,999				\$ 5,001

TIP ID: CC-230231 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000957
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: L Street Pathway to Transit – Bicycle and Pedestri
Description: Antioch : L Street between 10th St and Sycamore : Bike/Ped improvements include new sidewalks, installing ADA compliant curb ramps, re-striping to allow for multi-modal facilities, improving multimodal safety and operations along the corridor, and intersection improvements including traffic signal modifications

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 2,192					\$ 2,192
PE	SS4A	\$ 101					\$ 101
ROW	OTHER LOCAL	\$ 2,760					\$ 2,760
CON	SS4A		\$ 11,307				\$ 11,307
CON_CE	SS4A		\$ 1,600				\$ 1,600
Total Programmed Funding:		\$ 5,053	\$ 12,907				\$ 17,960

TIP ID: CC-230232 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650000958
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: SF Bay Trail Gap Closure: Martinez Intermodal Stat
Description: East Bay Regional Park District (EBRPD) : Along the Carquinez Loop Trail and SF Bay Trail in the vicinity of Berrellesa St : Project activities consists of project environmental documentation, design, right of way, construction including, design, construction, and project management.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 522					\$ 522
PE	OTHER STATE	\$ 280					\$ 280
PE	SS4A	\$ 1					\$ 1
ROW	OTHER LOCAL	\$ 1					\$ 1
CON	EARMARK		\$ 900				\$ 900
CON	OTHER STATE		\$ 2,120				\$ 2,120
CON	REC TRAILS		\$ 918				\$ 918
CON	SS4A		\$ 924				\$ 924
CON_CE	OTHER LOCAL		\$ 271				\$ 271
Total Programmed Funding:		\$ 804	\$ 5,133				\$ 5,937

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230233 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000959
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Richmond Street Complete Streets Improvement
Description: El Cerrito : Richmond St : Rehabilitating the pavement; installing high-visibility crosswalks, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; installing enhanced traffic signing, green pavement markings, and signs to enhance the existing shared-lane bike facility. Installing ADA compliant curb ramps; and repairing/replacing non-conforming sidewalk.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	AHSC	\$ 100					\$ 100
PE	OTHER LOCAL	\$ 811					\$ 811
PE	SB1	\$ 250					\$ 250
PE	SS4A	\$ 1					\$ 1
ROW	OTHER LOCAL	\$ 1					\$ 1
CON	AHSC	\$ 1,592					\$ 1,592
CON	OTHER LOCAL	\$ 1,042					\$ 1,042
CON	SB1	\$ 800					\$ 800
CON	SS4A	\$ 6,808					\$ 6,808
CON_CE	AHSC	\$ 109					\$ 109
CON_CE	OTHER LOCAL	\$ 90					\$ 90
CON_CE	SS4A	\$ 1,195					\$ 1,195
Total Programmed Funding:		\$ 12,798					\$ 12,798

TIP ID: CC-230234 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000960
Sponsor: Contra Costa Transportation Authority (CCTA) **Implementing Agency:** Contra Costa Transportation Authority
Project Name: Moraga Road and Canyon Road Complete Streets
Description: Moraga : Along Moraga Road between St Mary's Road and Moraga Way, and Canyon Road between Moraga Way and Sanders Drive, within the PDA in Downtown Moraga. : Add/replace/repair sidewalks, install ADA-accessible curb ramps, Solar-powered RRFBs, intersection timing w/ leading ped intervals, median ped crossing noses, LF enhanced Class II bike lanes, bus stop shelters, and other necessary improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 763					\$ 763
PE	SS4A	\$ 1					\$ 1
ROW	OTHER LOCAL	\$ 115					\$ 115
CON	SS4A		\$ 2,620				\$ 2,620
CON_CE	SS4A		\$ 383				\$ 383
Total Programmed Funding:		\$ 879	\$ 3,003				\$ 3,882

TIP ID: CC-250209 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001021
Sponsor: Danville **Implementing Agency:** Danville
Project Name: Iron Horse Trail Crossing Improvements
Description: Danville : Iron Horse Trail Corridor between Sycamore Valley Road and Greenbrook Drive : Construct crosswalk improvements: raised crosswalks, high-visibility pavement markings, signage, drainage improvements, separated bicycle/pedestrian high-visibility crosswalk, curb/sidewalk improvements, traffic signal hardware and timing improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 40					\$ 40
PE	SALESTAX-MEASURE	\$ 5					\$ 5
CON	EARMARK	\$ 310					\$ 310
CON	SALESTAX-MEASURE	\$ 40					\$ 40
Total Programmed Funding:		\$ 395					\$ 395

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-190019 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006721
Sponsor: East Bay Regional Park District (EBRPD) **Implementing Agency:** East Bay Regional Park District
Project Name: SF Bay Trail Point Molate
Description: East Bay Regional Park District (EBRPD) : Along the shoreline connecting the bike/pedestrian trail over the Richmond-San Rafael bridge to the Point Molate Beach Park in the City of Richmond : Construct SF Bay Trail segment
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 1,100						\$ 1,100
CON	MTC	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 2,100	\$ 2,100
Total Programmed Funding:		\$ 2,100					\$ 2,100	\$ 4,200

TIP ID: CC-250202 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000963
Sponsor: El Cerrito **Implementing Agency:** El Cerrito
Project Name: El Cerrito Crosstown Connect (BART to Bay Trail)
Description: El Cerrito : El Cerrito Plaza BART Station to Bay Trail on Central Av, Fairmount Av, Ashbury Av, Carlson Bl, Lassen Av, San Diego Av, El Dorado St, Avila St, Pierce St, Ohlone Greenway, and/or Cerrito Creek Trail in cities of El Cerrito and Richmond : Planning, Environmental, Engineering, Design, ROW, Utilities & Construction
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	AHSC		\$ 237					\$ 237
PSE	TIRCP		\$ 290					\$ 290
PE	OTHER LOCAL	\$ 180						\$ 180
PE	TIRCP	\$ 250						\$ 250
CON	AHSC			\$ 3,376				\$ 3,376
CON	EARMARK			\$ 850				\$ 850
CON	OTHER STATE			\$ 1,800				\$ 1,800
CON	TIRCP			\$ 2,707				\$ 2,707
Total Programmed Funding:		\$ 430	\$ 527	\$ 8,733				\$ 9,690

TIP ID: CC-230210 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000761
Sponsor: Lafayette **Implementing Agency:** Lafayette
Project Name: Connecting Lafayette: Downtown Pathways and School
Description: Lafayette : School St, from Moraga Rd to the Lafayette-Moraga Pathway; Topper Ln, from the Lafayette-Moraga Pathway to St. Mary's Rd; St. Mary's Rd, from Topper Ln to Birdhaven Ct : Class I multi-use facility along School St, pathway along Topper Ln, and construction of a sidewalk along St. Mary's Rd
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:		\$ 57,350
	All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
PE	STP	\$ 500						\$ 500	
CON	EARMARK		\$ 3,100					\$ 3,100	
CON	OTHER LOCAL		\$ 565					\$ 565	
CON	STP		\$ 250					\$ 250	
Total Programmed Funding:		\$ 500	\$ 3,915					\$ 4,415	

TIP ID: CC-250201 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000962
Sponsor: Moraga **Implementing Agency:** Moraga
Project Name: St. Mary's Road Multimodal Safety Improvement Proj
Description: Moraga : St. Mary's Rd between Rheem Blvd and Bollinger Canyon Rd : Construct a 3-way signal-controlled intersection at the St. Mary's Rd/Rheem Blvd intersection, a designated left-turn pocket and modifications to roadway alignment. Rheem Blvd will be widened in order to construct a Class II bike lane.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections								
Route:		Post Mile From:	Post Mile To:		Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL			\$ 168				\$ 168
PSE	RIP			\$ 1,200				\$ 1,200
PE	OTHER LOCAL		\$ 86					\$ 86
ROW	OTHER LOCAL			\$ 115				\$ 115
CON	OTHER LOCAL				\$ 390			\$ 390
CON	RIP				\$ 9,329			\$ 9,329
Total Programmed Funding:			\$ 86	\$ 1,483	\$ 9,719			\$ 11,288

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-270202 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T11-136 **CTIPS**

Sponsor: Moraga **Implementing Agency:** Moraga

Project Name: Moraga Way Safety and Connectivity Planning Study

Description: Moraga, Orinda : Moraga Way from Moraga Road to Orinda BART Station : Planning study for Moraga Way focused on corridor safety and connectivity improvements, including supplemental planning, stakeholder and community engagement, corridor analysis, and planning-level cost estimates for multimodal improvements between Moraga Road and Orinda BART Station.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL		\$ 127				\$ 127
PE	SS4A		\$ 508				\$ 508
Total Programmed Funding:			\$ 635				\$ 635

TIP ID: CC-230207 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650000758

Sponsor: Pinole **Implementing Agency:** Pinole

Project Name: Bay Trail Gap Closure at Tennent Avenue

Description: Pinole : In the vicinity of the SF Bay Trail and Tennent Ave : Implement bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 115					\$ 115
CON	OTHER LOCAL		\$ 230				\$ 230
CON	STP		\$ 1,020				\$ 1,020
Total Programmed Funding:		\$ 115	\$ 1,250				\$ 1,365

TIP ID: CC-170040 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006335

Sponsor: Pittsburg **Implementing Agency:** Pittsburg

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity

Description: Pittsburg : On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station : Construct Class I and II bikeways and associated improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CMAQ	\$ 483					\$ 483
PE	OTHER LOCAL	\$ 301					\$ 301
PE	SALESTAX-MEASURE	\$ 50					\$ 50
PE	TDA	\$ 58					\$ 58
CON	CMAQ	\$ 3,387					\$ 3,387
CON	ECCRFA	\$ 3,552					\$ 3,552
CON	OTHER LOCAL	\$ 4,313					\$ 4,313
CON	SALESTAX-MEASURE	\$ 465					\$ 465
Total Programmed Funding:		\$ 12,609					\$ 12,609

TIP ID: CC-230203 **County:** Contra Costa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650000754

Sponsor: Pittsburg **Implementing Agency:** Pittsburg

Project Name: Pittsburg's Delta de Anza Multimodal Trail Safety

Description: Contra Costa County, Pittsburg : Along the Delta de Anza Trail : Implement multi-modal safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CMAQ	\$ 443					\$ 443
PE	OTHER LOCAL	\$ 57					\$ 57
CON	CMAQ			\$ 3,984			\$ 3,984
CON	OTHER LOCAL			\$ 525			\$ 525
Total Programmed Funding:		\$ 500		\$ 4,509			\$ 5,009

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230219 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T11-136 **CTIPS** 20650000843
Sponsor: Pittsburg **Implementing Agency:** Pittsburg
Project Name: Pittsburg Center Smart City Pilot
Description: Pittsburg : 1/4 mile transportation grid from the Pittsburg Center BART station : Implementing smart city technologies
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 200						\$ 200
PE	OTHER LOCAL	\$ 26						\$ 26
CON	EARMARK		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 130					\$ 130
Total Programmed Funding:		\$ 226	\$ 1,130					\$ 1,355

TIP ID: CC-210007 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006793
Sponsor: Richmond **Implementing Agency:** Richmond
Project Name: Richmond 13th Street Complete Streets Imps
Description: Richmond : Along 13th Street from Harbour Way to Costa Avenue : Implement complete streets improvements including a road diet
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,063						\$ 1,063
CON	AC	\$ 2,001						\$ 2,001
CON	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	SB1	\$ 405						\$ 405
CON	STP	\$ 2,821						\$ 2,821
Total Programmed Funding:		\$ 7,290						\$ 7,290

TIP ID: CC-230204 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000755
Sponsor: Richmond **Implementing Agency:** Richmond
Project Name: McBryde Avenue Safe Routes to Parks
Description: Richmond : On McBryde Avenue from 37th Street to Park Avenue : Implement complete streets improvements including a road diet
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 260						\$ 260
PE	STP	\$ 300						\$ 300
CON	OTHER LOCAL		\$ 500					\$ 500
CON	STP		\$ 1,650					\$ 1,650
Total Programmed Funding:		\$ 560	\$ 2,150					\$ 2,710

TIP ID: CC-230205 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000756
Sponsor: Richmond **Implementing Agency:** Richmond
Project Name: Bayview to BART
Description: Richmond : Various locations between the Del Norte BART station and the SF Bay Trail : Implement bike/ped improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 229						\$ 229
PE	STP	\$ 300						\$ 300
CON	CMAQ		\$ 450					\$ 450
CON	OTHER LOCAL		\$ 236					\$ 236
CON	STP		\$ 1,375					\$ 1,375
Total Programmed Funding:		\$ 529	\$ 2,061					\$ 2,591

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-250225 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001127
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: Downtown Point Richmond Bike/Ped Connectivity

Description: Richmond : Tewksbury Avenue from Washington Avenue to Santa Fe Avenue; Railroad Ave from Washington Ave to W Richmond Ave; W Richmond Ave from Railroad Ave to S Garrard Blvd, S Garrard Blvd from W Richmond Ave to W Cutting Blvd. : This project will improve bicycle and pedestrian access and safety through Downtown Point Richmond, completing the bicycle network connection from the Richmond-San Rafael Bridge to the Richmond Ferry Terminal by installing protected bicycle lanes on Tewksbury Avenue from Santa Fe Avenue to Washington Avenue, making pedestrian crossing improvements, including installing new crosswalks, installing ADA-compliant curb ramps, bus stop improvements, and wayfinding signs and pavement markings.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:		\$ 123,646
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
	Fund Source	Prior Years							
	PE	TDA							\$ 178
	CON	CMAQ							\$ 1,078
	Total Programmed Funding:								\$ 178
								\$ 1,256	

TIP ID: CC-250232 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001159
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: Richmond Wellness Trail Phase II

Description: Richmond : Marina Way South between Cutting Boulevard to Richmond Ferry Terminal, intersections of Marina Way South and Regatta Boulevard and Marina Way South and Hall Avenue : Protected cycle tracks and shaded pedestrian routes to provide a continuous route from the combined BART/Amtrak station to the new Ferry terminal

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER STATE	\$ 700						\$ 700
CON	AHSC		\$ 650					\$ 650
CON	BT		\$ 2,500					\$ 2,500
CON	OTHER FEDERAL		\$ 2,526					\$ 2,526
CON	OTHER STATE		\$ 3,000					\$ 3,000
Total Programmed Funding:		\$ 700	\$ 8,676					\$ 9,376

TIP ID: CC-250233 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001160
Sponsor: Richmond **Implementing Agency:** Richmond

Project Name: Neighborhood Complete Streets

Description: Richmond : Harbour Way between Pennsylvania Avenue and Hoffman Boulevard, Ohio Avenue between Garrard Boulevard and Harbour Way, and Macdonald Avenue between 21st Street to 23rd Street, Wright Avenue between Marina Way South and Harbour Way South : Project components include new bike lanes, bus stop enhancements, streetscape improvements, street crossing enhancements, and traffic calming measures. Trees will be planted along this corridor as part of the Bosque del Barrio project.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From: 0		Post Mile To: 0				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER STATE	\$ 500						\$ 500
CON	AHSC		\$ 524					\$ 524
CON	BT		\$ 7,500					\$ 7,500
CON	OTHER FEDERAL		\$ 7,034					\$ 7,034
CON	OTHER STATE		\$ 4,270					\$ 4,270
Total Programmed Funding:		\$ 500	\$ 19,328					\$ 19,828

Roadway Projects
Contra Costa County
Bike/Pedestrian Projects



TIP ID: CC-230215 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000811
Sponsor: San Pablo **Implementing Agency:** San Pablo

Project Name: Broadway-El Portal Safe Routes Project

Description: San Pablo : Broadway and El Portal from 11th St to I-80 and between this corridor and local schools, Contra Costa College area : Construct cycletrack and Safe Routes to School improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	ATP-ST	\$ 12						\$ 12
PSE	ATP-ST	\$ 1,295						\$ 1,295
PSE	OTHER LOCAL		\$ 200					\$ 200
CON	ATP-ST		\$ 5,941					\$ 5,941
CON	OTHER LOCAL				\$ 1,695			\$ 1,695
Total Programmed Funding:		\$ 1,307	\$ 6,141		\$ 1,695			\$ 9,143

TIP ID: CC-230228 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000869
Sponsor: San Ramon **Implementing Agency:** San Ramon

Project Name: Crow Canyon Iron Horse Trail Bike-Ped Crossing

Description: San Ramon : Intersection of Crow Canyon Road with Iron Horse Trail : Design a new bicycle and pedestrian overcrossing to convey the Iron Horse Trail traffic over Crow Canyon Road.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 2,000						\$ 2,000
PE	OTHER LOCAL	\$ 259						\$ 259
CON	RTP-LRP						\$ 21,445	\$ 21,445
Total Programmed Funding:		\$ 2,259					\$ 21,445	\$ 23,704

TIP ID: CC-230206 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000757
Sponsor: Walnut Creek **Implementing Agency:** Walnut Creek

Project Name: Walnut Creek Safe Routes to School Infrastructure

Description: Walnut Creek : Broadway and Newell Ave : Implement bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 39					\$ 39
PE	STP	\$ 300					\$ 300
CON	OTHER LOCAL		\$ 557				\$ 557
CON	STP		\$ 4,300				\$ 4,300
Total Programmed Funding:		\$ 339	\$ 4,857				\$ 5,196

TIP ID: CC-250229 **County:** Contra Costa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001143
Sponsor: Walnut Creek **Implementing Agency:** Walnut Creek

Project Name: Walnut Creek SR2S Infrastructure Walnut Blvd, Cedar

Description: Walnut Creek : Walnut Blvd, Cedar Ln & Ebano Dr, Parkside Dr : Implement bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 350					\$ 350
CON	STP		\$ 2,450					\$ 2,450
Total Programmed Funding:			\$ 2,800					\$ 2,800

End of section

Roadway Projects
Marin County
State Highway Projects



TIP ID: MRN050034 **County:** Marin **System:** STATE_HWY **RTP ID:** 25-T07-072 **CTIPS** 20600003807
Sponsor: Transportation Authority of Marin (TAM) **Implementing Agency:** Caltrans
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)
Description: Marin County : From SR 37 in Novato to Sonoma County Line : From SR 37 in Novato to Old Redwood Highway in Petaluma
Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: Non-Exempt

Route: 101 Post Mile From: 0 Post Mile To: 7.5			Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	EARMARK	\$ 842						\$ 842
ENV	IIP	\$ 9,600						\$ 9,600
ENV	TCRP	\$ 9,410						\$ 9,410
PSE	IIP	\$ 13						\$ 13
PSE	RIP	\$ 8,897						\$ 8,897
PSE	SB1	\$ 500						\$ 500
PSE	TCRP	\$ 8,770						\$ 8,770
PE	OTHER LOCAL	\$ 6,000						\$ 6,000
PE	STP	\$ 2,000						\$ 2,000
ROW	EARMARK	\$ 16,312						\$ 16,312
ROW	IIP	\$ 15,189						\$ 15,189
ROW	OTHER LOCAL	\$ 7,100						\$ 7,100
ROW	RIP	\$ 7,128						\$ 7,128
ROW	SALESTAX-MEASURE	\$ 4,000						\$ 4,000
ROW_SU	IIP	\$ 265						\$ 265
ROW_SU	RIP	\$ 2,390						\$ 2,390
CON	AC	\$ 77,000						\$ 77,000
CON	CMAQ	\$ 61,708						\$ 61,708
CON	FHIP	\$ 13,943						\$ 13,943
CON	IIP	\$ 52,113						\$ 52,113
CON	PROP	\$ 58,968						\$ 58,968
CON	RIP	\$ 21,477						\$ 21,477
CON	SALESTAX-MEASURE	\$ 1,605						\$ 1,605
CON	SB1	\$ 40,118						\$ 40,118
CON_CE	IIP	\$ 14,460						\$ 14,460
CON_CE	PROP	\$ 7,550						\$ 7,550
CON_CE	RIP	\$ 675						\$ 675
CON_CE	SALESTAX-MEASURE	\$ 2,500						\$ 2,500
Total Programmed Funding:		\$ 450,533						\$ 450,533

TIP ID: MRN270201 **County:** Marin **System:** STATE_HWY **RTP ID:** 25-T06-049 **CTIPS**
Sponsor: Transportation Authority of Marin (TAM) **Implementing Agency:** Transportation Authority of Marin
Project Name: US 101/I-580 Multi-Modal & Local Access Improvemen
Description: Larkspur, San Rafael : Marin County : The project will improve regional connectivity between northbound (NB) US Improve regional connectivity between NB US 101 and EB I-580, traffic operations on local streets and the freeways, transit and travel times, and enhance the bicycle and pedestrian network

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	BT		\$ 7,800					\$ 7,800
PSE	BT				\$ 9,000			\$ 9,000
ROW	BT					\$ 30,000		\$ 30,000
CON	BT						\$ 88,200	\$ 88,200
CON	XTRAN						\$ 17,000	\$ 17,000
Total Programmed Funding:			\$ 7,800		\$ 9,000	\$ 30,000	\$ 105,200	\$ 152,000

Roadway Projects
Marin County
State Highway Projects



TIP ID: MRN170018 **County:** Marin **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20600006304
Sponsor: Various Agencies **Implementing Agency:** Various Agencies
Project Name: GL: Marin County - TOS-Mobility
Description: Marin County : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,486,512

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	AC	\$ 12,960						\$ 12,960
CON	FBP	\$ 98						\$ 98
CON	OTHER LOCAL	\$ 82						\$ 82
Total Programmed Funding:		\$ 13,140						\$ 13,140

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End of section

Roadway Projects
Marin County
Local Road Projects



TIP ID: MRN110035 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20600005451
Sponsor: Marin County **Implementing Agency:** Marin County
Project Name: Mountain View Rd Bridge Replacement - 27C0154
Description: Marin County : On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd : Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	HBP		\$ 0					\$ 0
Total Programmed Funding:			\$ 0					\$ 0

TIP ID: MRN210003 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS** 20600006845
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Transportation Authority of Marin
Project Name: Regional Planning Activities and PPM - Marin
Description: Marin County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 899,935

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	RIP	\$ 216						\$ 216
OTHER	STP	\$ 3,996		\$ 2,022				\$ 6,018
OTHER	TIFIA			\$ 1,828				\$ 1,828
Total Programmed Funding:			\$ 4,212	\$ 3,850				\$ 8,062

TIP ID: MRN250211 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001130
Sponsor: Mill Valley **Implementing Agency:** Mill Valley
Project Name: The Southern Marin Vehicle Charging Consortium
Description: Marin County : Mill Valley, Sausalito, and unincorporated locations : Install EV chargers and related improvements at various locations, improving access and reducing barriers to EV charging in Southern Marin.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CRP-REG	\$ 193						\$ 193
PE	OTHER LOCAL	\$ 25						\$ 25
CON	CRP-REG		\$ 1,100					\$ 1,100
CON	OTHER LOCAL		\$ 143					\$ 143
CON_CE	CRP-REG		\$ 58					\$ 58
CON_CE	OTHER LOCAL		\$ 7					\$ 7
Total Programmed Funding:			\$ 218	\$ 1,308				\$ 1,526

TIP ID: MRN110032 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20600005336
Sponsor: San Anselmo **Implementing Agency:** San Anselmo
Project Name: San Anselmo - Center Blvd Bridge Replace (27C0079)
Description: San Anselmo : Center Blvd Bridge over San Anselmo Creek, at Sycamore Ave : Replace existing 2 lane bridge with 3 lane bridge

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	HBP	\$ 770						\$ 770
PE	OTHER LOCAL	\$ 100						\$ 100
ROW	HBP	\$ 1,107						\$ 1,107
ROW	OTHER LOCAL	\$ 143						\$ 143
CON	HBP		\$ 3,615					\$ 3,615
CON	OTHER LOCAL		\$ 468					\$ 468
Total Programmed Funding:			\$ 2,119	\$ 4,084				\$ 6,203

Roadway Projects
Marin County
Local Road Projects



TIP ID: MRN250210 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20650001129
Sponsor: Sausalito **Implementing Agency:** Sausalito

Project Name: Sausalito Capital Parking Improvements

Description: Sausalito : Downtown Sausalito : 1. Smart Multi-Space Pay Stations; 2. Expansion of mobile payment options; 3. Virtual Permit Parking system; 4. License Plate Reader technology; 5. Wayfinding Signage; 6. Regulatory Signage

Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 500				\$ 500
CON	OTHER LOCAL		\$ 65				\$ 65
Total Programmed Funding:			\$ 565				\$ 565

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End of section

Roadway Projects
Marin County
Bike/Pedestrian Projects



TIP ID: MRN230204 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000766
Sponsor: Corte Madera **Implementing Agency:** Corte Madera
Project Name: Paradise Drive Complete Streets Project
Description: Corte Madera : Paradise Drive from Westward Drive to about 950 feet east of Robin Drive, at the Town limit : Complete Streets Improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	OTHER LOCAL		\$ 267				\$ 267
CON	STP		\$ 2,056				\$ 2,056
Total Programmed Funding:			\$ 2,323				\$ 2,323

TIP ID: MRN190015 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006702
Sponsor: Marin County **Implementing Agency:** Marin County
Project Name: Marin City Pedestrian Crossing Improvements
Description: Marin County : In the Marin City area of unincorporated Marin County : Improve pedestrian accessibility and safety
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 4					\$ 4
PE	STP	\$ 30					\$ 30
CON	OTHER LOCAL	\$ 36					\$ 36
CON	STP	\$ 270					\$ 270
Total Programmed Funding:		\$ 340					\$ 340

TIP ID: MRN230210 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20650000847
Sponsor: Marin County **Implementing Agency:** Marin County
Project Name: E Sir Francis Drake Bikeway Gap Closure
Description: Marin County : Unincorporated Marin County : East Sir Francis Drake Boulevard between Remillard Park in Larkspur and I-580 overcrossing : Corridor study and preliminary engineering for bikeway gap closure

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 700					\$ 700
PE	OTHER LOCAL	\$ 91					\$ 91
Total Programmed Funding:		\$ 791					\$ 791

TIP ID: MRN230201 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000763
Sponsor: San Rafael **Implementing Agency:** San Rafael
Project Name: San Rafael 2nd and 4th Street Intersection Improve
Description: San Rafael : Second and Fourth Street Intersection : Implement intersection improvements
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 3,051				\$ 3,051
CON	OTHER LOCAL		\$ 1,019				\$ 1,019
Total Programmed Funding:			\$ 4,070				\$ 4,070

TIP ID: MRN230207 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000812
Sponsor: San Rafael **Implementing Agency:** San Rafael
Project Name: Canal Neighborhood Active Transportation Enhanceme
Description: San Rafael : The Canal neighborhood in San Rafael: bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek. : Pedestrian enhancements, bicycle boulevard treatments, and transit stop upgrades

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	ATP-REG	\$ 158					\$ 158
PSE	ATP-REG	\$ 630					\$ 630
CON	ATP-REG		\$ 3,335				\$ 3,335
Total Programmed Funding:		\$ 788	\$ 3,335				\$ 4,123

Roadway Projects
Marin County
Bike/Pedestrian Projects



TIP ID: MRN230208 **County:** Marin **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650000813
Sponsor: San Rafael **Implementing Agency:** San Rafael
Project Name: San Rafael Canal Crossing
Description: San Rafael : Between Canal Street and Third Street : Construct new active transportation crossing
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	ATP-REG	\$ 1,575						\$ 1,575
PSE	ATP-REG		\$ 2,350					\$ 2,350
CON	RTP-LRP						\$ 19,600	\$ 19,600
Total Programmed Funding:		\$ 1,575	\$ 2,350				\$ 19,600	\$ 23,525

TIP ID: MRN250207 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001028
Sponsor: San Rafael **Implementing Agency:** San Rafael
Project Name: South Merrydale Road - Civic Center Connector Path
Description: San Rafael : Northern San Rafael; north of the Rafael Meadows neighborhood : Creation of a multi-use path to link Rafael Meadows and neighborhoods west of US Highway 101
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	VRF	\$ 470						\$ 470
CON	VRF		\$ 722					\$ 722
Total Programmed Funding:		\$ 470	\$ 722					\$ 1,192

TIP ID: MRN250212 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001131
Sponsor: San Rafael **Implementing Agency:** San Rafael
Project Name: Downtown San Rafael North-South Greenway
Description: San Rafael : Mission Ave. (Tamalpais Ave. to Hetherton St.), Tamalpais Ave. (Mission Ave. to 4th St.), and 4th St. (Tamalpais Ave. to Grand Ave.) : The project would implement a two-way bike facility, enhanced pedestrian crossings, wider sidewalks, and new signage along Mission Ave. The project would close a gap in the Sonoma-Marín Area Rail Transit District's (SMART) Pathway/Great Redwood Trail and complete one of the remaining gaps in the Marin's North-South Greenway, as well as connect to other existing bicycle facilities.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	ATP-REG		\$ 300					\$ 300
ENV	OTHER LOCAL		\$ 75					\$ 75
PSE	ATP-REG			\$ 480				\$ 480
PSE	OTHER LOCAL			\$ 120				\$ 120
CON	ATP-REG				\$ 3,575			\$ 3,575
CON	OTHER LOCAL				\$ 894			\$ 894
Total Programmed Funding:			\$ 375	\$ 600	\$ 4,469			\$ 5,444

TIP ID: MRN230203 **County:** Marin **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000765
Sponsor: Sausalito **Implementing Agency:** Sausalito
Project Name: Bridgeway Bike Lanes - Princess to Richardson
Description: Sausalito : Bridgeway Bld. between Princess Street and Richardson Street : Construct bike lanes and crossing improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 65						\$ 65
CON	RTP-LRP						\$ 505	\$ 505
Total Programmed Funding:		\$ 65					\$ 505	\$ 570

End of section

Roadway Projects
Napa County
State Highway Projects



TIP ID: NAP190007 **County:** Napa **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006705
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Napa Valley Forward: Safety and Operational Imp.
Description: Napa County : SR-29 Up Valley Corridor : Provide safety and operational improvements for multimodal corridor.
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects
Route: 29 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 516,150

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STP	\$ 4,500						\$ 4,500
ROW	RTP-LRP						\$ 750	\$ 750
CON	RTP-LRP						\$ 9,650	\$ 9,650
Total Programmed Funding:		\$ 4,500					\$ 10,400	\$ 14,900

TIP ID: NAP230202 **County:** Napa **System:** STATE_HWY **RTP ID:** 25-T08-113 **CTIPS** 20650000767
Sponsor: Napa Valley Transportation Authority **Implementing Agency:** Napa Valley Transportation Authority
Project Name: SR-29 American Canyon Operational & Multimodal Imp
Description: American Canyon : SR-29 From Napa Junction Road to American Canyon Road : NVTa, with Caltrans and the City of American Canyon, proposes multimodal improvements on SR 29 from PM NAP 0.6 to R2.2 including signal replacement and new signals at unsignalized intersections, medians, transit, bicycle, and pedestrian improvements.
Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections
Route: 29 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 700						\$ 700
ENV	OTHER STATE	\$ 955						\$ 955
ENV	STP	\$ 3,000						\$ 3,000
PSE	RTP-LRP						\$ 9,000	\$ 9,000
ROW	RTP-LRP						\$ 2,500	\$ 2,500
ROW	SU RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 50,000	\$ 50,000
CON	CE RTP-LRP						\$ 6,500	\$ 6,500
Total Programmed Funding:		\$ 4,655					\$ 68,500	\$ 73,155

TIP ID: NAP170009 **County:** Napa **System:** STATE_HWY **RTP ID:** 25-T08-111 **CTIPS** 20600006500
Sponsor: Napa (City) **Implementing Agency:** Napa (City)
Project Name: Silverado Trail Five-Way Intersection Improvements
Description: Napa (City) : At the intersection of Silverado Trail, Third St, Coombsville Rd, and East Ave : Construct two roundabouts. Project will be constructed in phases.
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects
Route: 121 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	AC	\$ 420						\$ 420
ENV	OTHER LOCAL	\$ 4,098						\$ 4,098
PSE	OTHER LOCAL	\$ 2,110	\$ 1,400					\$ 3,510
ROW	CMAQ		\$ 2,000					\$ 2,000
ROW	OTHER LOCAL		\$ 1,847					\$ 1,847
ROW	RIP		\$ 1,153					\$ 1,153
ROW	SU OTHER LOCAL	\$ 300	\$ 300					\$ 600
CON	AC			\$ 1,000				\$ 1,000
CON	OTHER LOCAL			\$ 17,000				\$ 17,000
CON	CE AC			\$ 2,480				\$ 2,480
CON	CE OTHER LOCAL			\$ 833				\$ 833
Total Programmed Funding:		\$ 6,928	\$ 6,700	\$ 21,313				\$ 34,941

End of section

Roadway Projects
Napa County
Local Road Projects



TIP ID: NAP110029 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600005557
Sponsor: American Canyon **Implementing Agency:** American Canyon
Project Name: Eucalyptus Drive Realignment Complete Streets
Description: American Canyon : Eucalyptus Dr. from Theresa Rd to Hwy 29 : Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 1,240						\$ 1,240
PE	OTHER LOCAL	\$ 528						\$ 528
ROW	OTHER LOCAL	\$ 776						\$ 776
CON	OTHER LOCAL	\$ 826						\$ 826
CON	RTP-LRP						\$ 2,819	\$ 2,819
Total Programmed Funding:		\$ 3,370					\$ 2,819	\$ 6,189

TIP ID: NAP250205 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001133
Sponsor: American Canyon **Implementing Agency:** American Canyon
Project Name: Melvin Road Pavement Rehabilitation (TR27-0100)
Description: American Canyon : Poco Way, Melvin Road, and James Road between Wilson Way and Donaldson Way within the City of American Canyon : Work will include, but is not limited to, mobilization, storm water pollution prevention, traffic control, curb ramp upgrades as needed, road base treatment via FDR-C, asphalt concrete paving, and new signage and striping. Striping improvements will include parking, center line and share the road bicycle markings

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:		Post Mile To:				Toll Credits:		\$ 152,895
	All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
PE	OTHER LOCAL	\$ 446							\$ 446
CON	STP		\$ 1,333						\$ 1,333
Total Programmed Funding:		\$ 446	\$ 1,333						\$ 1,779

TIP ID: NAP210001 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS:** 20600006846
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Napa Valley Transportation Authority
Project Name: Regional Planning Activities and PPM - Napa
Description: Napa County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:				Toll Credits:	\$ 854,055
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	RIP	\$ 300	\$ 74	\$ 74	\$ 64			\$ 512
OTHER	STP	\$ 3,846		\$ 2,022				\$ 5,868
OTHER	TIFIA			\$ 1,828				\$ 1,828
Total Programmed Funding:		\$ 4,146	\$ 74	\$ 3,924	\$ 64			\$ 8,208

TIP ID: NAP250204 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS:** 20650001132
Sponsor: Napa (City) **Implementing Agency:** Napa (City)
Project Name: Park Napa Project
Description: Napa (City) : City of Napa - Downtown Area : Implementing parking management recommendations including community outreach, parking regulatory signs, flex use support, parking permit vendor, bike rack/locker installation.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ		\$ 500					\$ 500
CON	OTHER LOCAL		\$ 65					\$ 65
Total Programmed Funding:			\$ 565					\$ 565

Roadway Projects
Napa County
Local Road Projects



TIP ID: NAP250206 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001134
Sponsor: Napa (City) **Implementing Agency:** Napa (City)
Project Name: EV Charging in Downtown Napa
Description: Napa (City) : City of Napa - 1276 Second Street parking lot : Install Electric Vehicle (EV) Charging Infrastructure including EV stations and e-bike charging/bike parking.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	CRP-REG	\$ 127						\$ 127
PSE	OTHER LOCAL	\$ 16						\$ 16
CON	CRP-REG		\$ 847					\$ 847
CON	OTHER LOCAL		\$ 110					\$ 110
Total Programmed Funding:		\$ 143	\$ 957					\$ 1,100

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End of section

Roadway Projects
Napa County
Bike/Pedestrian Projects



TIP ID: NAP170006 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006453
Sponsor: American Canyon **Implementing Agency:** American Canyon

Project Name: Green Island Road Class I

Description: American Canyon : Green Island Road in the Green Island Industrial District (GRID) : Construct new Class 1 multi-use trail.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 29		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 43					\$ 43
ROW	OTHER LOCAL	\$ 36					\$ 36
CON	CMAQ	\$ 1,000					\$ 1,000
CON	OTHER LOCAL	\$ 130					\$ 130
Total Programmed Funding:		\$ 1,209					\$ 1,209

TIP ID: NAP250201 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000969
Sponsor: Napa (City) **Implementing Agency:** Napa (City)

Project Name: Complete Streets Improvement Plan (Jefferson SS4A)

Description: Napa (City) : Jefferson Street : Develop a Complete Streets Improvement Plan for the Jefferson Street Corridor. Project funding is all for planning use.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	OTHER FEDERAL	\$ 400					\$ 400
OTHER	OTHER LOCAL	\$ 100					\$ 100
Total Programmed Funding:		\$ 500					\$ 500

TIP ID: NAP250202 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000970
Sponsor: Napa (City) **Implementing Agency:** Napa (City)

Project Name: Napa Planning and Demonstration Activities (SS4A)

Description: Napa (City) : Redwood Road and Solano Avenue : Develop a Complete Streets Improvement Plan for Redwood Road and Solano Avenue. Project funding is for planning activities.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	OTHER FEDERAL	\$ 280					\$ 280
OTHER	OTHER LOCAL	\$ 70					\$ 70
Total Programmed Funding:		\$ 350					\$ 350

TIP ID: NAP250203 **County:** Napa **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20650001100
Sponsor: Napa County **Implementing Agency:** Napa County

Project Name: NVVT Vista Carneros Project

Description: Napa County : The project will design a 250-foot-long path between JFK Park and Kaiser Rd, an 850-foot-long path between Anselmo Ct and the Napa River Trail, and a 3.1-mile-long path between the Napa River Trail and the intersection of Devlin Rd at Airport Blvd. : Preliminary design, National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA) environmental studies and documents, and right away acquisitions through the 65% plan, specifications and estimate (PS&E) phase.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CMAQ		\$ 750				\$ 750
PE	OTHER LOCAL		\$ 800				\$ 800
Total Programmed Funding:			\$ 1,550				\$ 1,550

Roadway Projects
Napa County
Bike/Pedestrian Projects



TIP ID: NAP230201 **County:** Napa **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650000746
Sponsor: Napa Valley Vine Trail Coalition **Implementing Agency:** Napa County
Project Name: Napa Valley Vine Trail - Yountville to St Helena
Description: Napa County : Parallel to Highway 29 from Madison Street in Yountville to Pratt Avenue in St. Helena : Construct multi-use path

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 4,000	\$ 850					\$ 4,850
PE	OTHER LOCAL	\$ 518	\$ 110					\$ 628
ROW	OTHER LOCAL		\$ 196					\$ 196
CON	OTHER LOCAL				\$ 25,282			\$ 25,282
CON	RIP				\$ 2,000			\$ 2,000
Total Programmed Funding:		\$ 4,518	\$ 1,156		\$ 27,282			\$ 32,956

TIP ID: NAP170005 **County:** Napa **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20600006371
Sponsor: Saint Helena **Implementing Agency:** Saint Helena
Project Name: Main Street St. Helena Pedestrian Improvements
Description: Saint Helena : Along Main Street (SR29) from Adams Street to Pine Street : Replace and upgrade pedestrian facilities
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	29	Post Mile From:	28.481	Post Mile To:	28.848	Toll Credits:	
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 529					\$ 529
CON	CMAQ	\$ 1,206					\$ 1,206
CON	OTHER LOCAL	\$ 380					\$ 380
Total Programmed Funding:		\$ 2,115					\$ 2,115

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End of section

Roadway Projects
San Francisco County
State Highway Projects



TIP ID: SF-190011 **County:** San Francisco **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006719
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: US 101 Doyle Drive Availability Payments
Description: San Francisco City/County : US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange : Availability payments for roadway replacement/rehabilitation project SF-991030
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: 101 **Post Mile From:** 9.8 **Post Mile To:** 8.0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	SHA	\$ 233,200	\$ 21,200	\$ 21,200	\$ 839,470		\$ 1,115,070
Total Programmed Funding:		\$ 233,200	\$ 21,200	\$ 21,200	\$ 839,470		\$ 1,115,070

TIP ID: SF-130008 **County:** San Francisco **System:** STATE_HWY **RTP ID:** 25-T07-070 **CTIPS** 20600005551
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: HOV/HOT Lanes on U.S.101 and I-280 in SF
Description: San Francisco City/County : On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street off-ramp : Convert an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV and project develop for HOT
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 0.0 **Post Mile To:** 2.92 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 1,000					\$ 1,000
PE	SALESTAX-MEASURE	\$ 200					\$ 200
ROW	RTP-LRP					\$ 500	\$ 500
CON	RTP-LRP					\$ 41,200	\$ 41,200
Total Programmed Funding:		\$ 1,200				\$ 41,700	\$ 42,900

TIP ID: SF-250201 **County:** San Francisco **System:** STATE_HWY **RTP ID:** 25-T06-025 **CTIPS** 20650000998
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: I-280 Ocean/Geneva Interchange Improve. at Balboa
Description: San Francisco City/County : Balboa Park Station area, including the I-280 Northbound Geneva Ave and I-280 Southbound Ocean Ave off-ramps : Intersection geometry changes, traffic signal changes, ITS
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: 280 **Post Mile From:** 1.76 **Post Mile To:** 1.65 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	SALESTAX-MEASURE	\$ 950					\$ 950
PSE	SALESTAX-MEASURE	\$ 1,700	\$ 350				\$ 2,050
PE	SALESTAX-MEASURE	\$ 250					\$ 250
PE	SB1	\$ 1,050					\$ 1,050
CON	RTP-LRP					\$ 29,750	\$ 29,750
Total Programmed Funding:		\$ 3,950	\$ 350			\$ 29,750	\$ 34,050

End of section

Roadway Projects
San Francisco County
Local Road Projects



TIP ID: SF-210004 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS** 20600006848
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Francisco County Transport
Project Name: Regional Planning Activities and PPM - SF County
Description: San Francisco City/County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,188,521

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	RIP	\$ 884	\$ 326	\$ 327	\$ 274			\$ 1,811
OTHER	STP	\$ 6,194		\$ 3,034				\$ 9,228
OTHER	TIFIA			\$ 1,923				\$ 1,923
Total Programmed Funding:		\$ 7,078	\$ 326	\$ 5,284	\$ 274			\$ 12,962

TIP ID: SF-230208 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20650000993
Sponsor: Port of San Francisco **Implementing Agency:** Port of San Francisco
Project Name: POSF-SFMTA Parking Management Pilot
Description: Port of San Francisco : Various parking lots and curbs across the Port's waterfront. : Purchase and installation of multi-vehicle parking pay stations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ	\$ 200						\$ 200
CON	OTHER LOCAL	\$ 50						\$ 50
Total Programmed Funding:		\$ 250						\$ 250

TIP ID: SF-130017 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T05-016 **CTIPS** 20600005716
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: SF Downtown Congestion Pricing
Description: San Francisco City/County : In the downtown area : Implement a demonstration value pricing (tolls and incentives) program
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	BT	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 100						\$ 100
PE	PRIVATE	\$ 1,350						\$ 1,350
PE	SALESTAX-MEASURE	\$ 700						\$ 700
CON	PRIVATE	\$ 1,000						\$ 1,000
CON	RTP-LRP						\$ 122,450	\$ 122,450
Total Programmed Funding:		\$ 3,550					\$ 122,450	\$ 126,000

TIP ID: SF-150008 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600005921
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco Dept of Public Works
Project Name: Quint-Jerrold Connector Road
Description: San Francisco City/County : From Oakdale Ave to Jerrold Ave : Provide an alternate access route between Oakdale and Jerrold Avenues and across the Caltrain tracks, to be coordinated with Caltrain's Quint Street Bridge Replacement project which closed Quint Street.
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 183						\$ 183
PSE	OTHER LOCAL	\$ 107						\$ 107
PSE	SALESTAX-MEASURE	\$ 3,020						\$ 3,020
PE	OTHER LOCAL	\$ 2						\$ 2
PE	SALESTAX-MEASURE	\$ 598						\$ 598
ROW	OTHER LOCAL	\$ 4,000						\$ 4,000
ROW	SALESTAX-MEASURE	\$ 4,000						\$ 4,000
CON	RTP-LRP						\$ 27,000	\$ 27,000
Total Programmed Funding:		\$ 11,910					\$ 27,000	\$ 38,910

Roadway Projects
San Francisco County
Local Road Projects



TIP ID: SF-110006 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600004631
Sponsor: San Francisco Dept of Public Works (SFDPW) **Implementing Agency:** San Francisco Dept of Public Works
Project Name: Hunters Pt Shipyard and Candlestick Pt Local Roads
Description: San Francisco City/County : Hunters Point Shipyard and Candlestick Point : Implement new local streets to support multi-modal mixed use development. The project is phased.

Air Quality Exempt Code: Non-Exempt

Route:	101	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 50						\$ 50
PE	PRIVATE	\$ 36,950						\$ 36,950
ROW	PRIVATE	\$ 30,000						\$ 30,000
CON	PRIVATE	\$ 3,000	\$ 351,100					\$ 354,100
Total Programmed Funding:		\$ 70,000	\$ 351,100					\$ 421,100

TIP ID: SF-130001 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600005552
Sponsor: San Francisco Dept of Public Works (SFDPW) **Implementing Agency:** San Francisco Municipal Transport
Project Name: SF- Better Market Street Transportation Elements
Description: San Francisco City/County : Market St from Fremont St to Octavia Blvd : Improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,000						\$ 1,000
PSE	OTHER LOCAL	\$ 6,429						\$ 6,429
PE	OTHER LOCAL	\$ 2,071						\$ 2,071
PE	SALESTAX-MEASURE	\$ 13,864						\$ 13,864
ROW	PRIVATE	\$ 500						\$ 500
CON	AC	\$ 3,366						\$ 3,366
CON	EARMARK	\$ 71						\$ 71
CON	OTHER FEDERAL	\$ 15,000						\$ 15,000
CON	OTHER LOCAL	\$ 3,303						\$ 3,303
CON	PRIVATE	\$ 1,500						\$ 1,500
CON	RTP-LRP						\$ 365,147	\$ 365,147
CON	STP	\$ 3,366						\$ 3,366
Total Programmed Funding:		\$ 50,469					\$ 365,147	\$ 415,617

TIP ID: SF-250209 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001194
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Expanding Access to Charging in EPC
Description: San Francisco City/County : Downtown SF and near General Hospital : Install 250 L2 charging ports in 11 garages, 10 in Equity Priority/Tier 3 TOC areas. Prepare up to 2 sites for e-mobility and assistive device charging. Issue RFP for vendor(s). Monitor and evaluate chargers.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CRP-REG		\$ 2,254					\$ 2,254
CON	OTHER LOCAL		\$ 292					\$ 292
Total Programmed Funding:			\$ 2,546					\$ 2,546

Roadway Projects
San Francisco County
Local Road Projects



TIP ID: SF-110049 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T05-015 **CTIPS** 20600005458
Sponsor: Treasure Island Mobility Management Agency **Implementing Agency:** Treasure Island Mobility Management
Project Name: Treasure Island Congestion Pricing Program
Description: San Francisco City/County : Treasure Island : Implement Congestion Pricing Program. project is phased
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 500						\$ 500
PSE	PRIVATE	\$ 2,000						\$ 2,000
PE	OTHER LOCAL	\$ 2,150						\$ 2,150
PE	SALESTAX-MEASURE	\$ 260						\$ 260
PE	VPPP	\$ 480						\$ 480
CON	OTHER FEDERAL	\$ 7,000						\$ 7,000
CON	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	PRIVATE	\$ 5,000						\$ 5,000
CON	RTP-LRP						\$ 10,000	\$ 10,000
Total Programmed Funding:		\$ 18,390					\$ 10,000	\$ 28,390

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End of section

Roadway Projects
San Francisco County
Bike/Pedestrian Projects



TIP ID: SF-170012 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006239
Sponsor: Port of San Francisco **Implementing Agency:** Port of San Francisco
Project Name: Amador Street Infrastructure Improvements
Description: San Francisco City/County : Intersection of Amador St. and Illinois St. to 1800 ft east : Design and construct a complete street project.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 500					\$ 500
CON	OTHER FEDERAL	\$ 9,608					\$ 9,608
CON	OTHER LOCAL	\$ 10,388					\$ 10,388
CON	OTHER STATE	\$ 2,562					\$ 2,562
Total Programmed Funding:		\$ 23,058					\$ 23,058

TIP ID: SF-210001 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006730
Sponsor: San Francisco County Transport Authority (SFCTA) **Implementing Agency:** San Francisco County Transport
Project Name: Yerba Buena Island Multi-Use Path and Transit Lane
Description: San Francisco City/County : On Yerba Buena Island along Hillcrest Rd and Treasure Island Rd : Build new two-way Class I ADA compliant pedestrian and bicycle connections; and a dedicated transit lane facility

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	ATP-REG	\$ 3,800					\$ 3,800
PSE	BTA	\$ 750					\$ 750
PSE	CMAQ	\$ 2,250					\$ 2,250
PSE	OTHER LOCAL	\$ 750					\$ 750
PSE	SB1	\$ 181					\$ 181
PSE	STP	\$ 180					\$ 180
PE	SB1	\$ 820					\$ 820
PE	STP	\$ 820					\$ 820
CON	BT	\$ 16,250					\$ 16,250
CON	CMAQ	\$ 2,267					\$ 2,267
CON	OTHER LOCAL	\$ 12,765					\$ 12,765
CON	RIP-COVID21	\$ 4,944					\$ 4,944
CON	RTP-LRP					\$ 47,600	\$ 47,600
CON	SB1	\$ 1,774					\$ 1,774
Total Programmed Funding:		\$ 47,551				\$ 47,600	\$ 95,151

TIP ID: SF-090004 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600004275
Sponsor: San Francisco Dept of Public Works (SFPDW) **Implementing Agency:** San Francisco Dept of Public Works
Project Name: Harney Way Roadway Widening
Description: San Francisco City/County : Harney Way from US 101 to Jamestown : Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 300					\$ 300
PE	EARMARK	\$ 63					\$ 63
PE	OTHER LOCAL	\$ 37					\$ 37
PE	PRIVATE	\$ 600					\$ 600
ROW	EARMARK	\$ 475					\$ 475
ROW	OTHER LOCAL	\$ 205					\$ 205
CON	OTHER LOCAL	\$ 320					\$ 320
CON	PRIVATE			\$ 26,221			\$ 26,221
CON	RAISE		\$ 20,000				\$ 20,000
CON	RTP-LRP					\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 2,000	\$ 20,000	\$ 26,221		\$ 2,000	\$ 50,221

Roadway Projects
San Francisco County
Bike/Pedestrian Projects



TIP ID: SF-170013 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600006249
Sponsor: San Francisco Dept of Public Works (SFPDW) **Implementing Agency:** San Francisco Dept of Public Works
Project Name: HOPE SF Street Network - Sunnydale and Potrero
Description: San Francisco City/County : Sunnydale and Potrero neighborhoods : Construct new and realigned street networks throughout the two remaining HOPE SF sites, including traffic calming pedestrian and bike network, and transit/shuttle stops
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,500						\$ 1,500
PE	RTP-LRP						\$ 4,500	\$ 4,500
CON	OTHER LOCAL	\$ 4,500						\$ 4,500
CON	RTP-LRP						\$ 39,201	\$ 39,201
Total Programmed Funding:		\$ 6,000					\$ 43,701	\$ 49,701

TIP ID: SF-230201 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000778
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Central Embarcadero Safety Project
Description: San Francisco City/County : The Embarcadero between Broadway and Bryant Street : Implement bike/ped improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	SALESTAX-MEASURE	\$ 725						\$ 725
PSE	OTHER LOCAL	\$ 738						\$ 738
PSE	TDA	\$ 912						\$ 912
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	CMAQ		\$ 6,320					\$ 6,320
CON	OTHER LOCAL		\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 3,375	\$ 7,320					\$ 10,695

TIP ID: SF-230206 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T08-090 **CTIPS** 20650000820
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Bayview Multimodal Community Corridor
Description: San Francisco City/County : Southeastern San Francisco within the Bayview neighborhood, just east of 3rd Street, between Cargo Way and Carroll Avenue : Improve pedestrian and bicycle safety and access by providing a comfortable multimodal route and supportive programs

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	ATP-ST	\$ 300					\$ 300
PSE	ATP-ST	\$ 1,650					\$ 1,650
CON	ATP-ST	\$ 857	\$ 9,518				\$ 10,375
CON	RTP-LRP					\$ 620	\$ 620
Total Programmed Funding:		\$ 2,807	\$ 9,518			\$ 620	\$ 12,945

TIP ID: SF-230207 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T08-090 **CTIPS** 20650000873
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Western Addition Safe Streets
Description: San Francisco City/County : San Francisco Western Addition : Traffic Signal Upgrades, Speed Reduction with Speed Management Strategies, Lower Speed Limits, Radar Speed Signs, Quick-Build Safety Improvements, and Multilingual Education and Outreach

Air Quality Exempt Code:

40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:

Post Mile From:

Post Mile To:

Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 315						\$ 315
PE	SALESTAX-MEASURE	\$ 200						\$ 200
PE	SS4A	\$ 2,060						\$ 2,060
CON	OTHER LOCAL	\$ 500						\$ 500
CON	SALESTAX-MEASURE	\$ 3,388						\$ 3,388
CON	SS4A	\$ 15,553						\$ 15,553
Total Programmed Funding:		\$ 22,017						\$ 22,017

Roadway Projects
San Francisco County
Bike/Pedestrian Projects



TIP ID: SF-230210 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000995
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Howard Streetscape Improvement Project
Description: San Francisco City/County : On Howard Street, from 4th to 11th Streets, in San Francisco. : Remove a westbound vehicle lane, construct a two-way protected bikeway, upgraded bike and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, and improved curb management. Also included are public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From:				Post Mile To:		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
PE	OTHER LOCAL	\$ 1,861							\$ 1,861	
PE	PRIVATE	\$ 800							\$ 800	
PE	SALESTAX-MEASURE	\$ 500							\$ 500	
CON	OTHER LOCAL		\$ 3,875						\$ 3,875	
CON	PRIVATE		\$ 17,444						\$ 17,444	
CON	RAISE		\$ 23,000						\$ 23,000	
CON	SALESTAX-MEASURE		\$ 2,000						\$ 2,000	
Total Programmed Funding:		\$ 3,161	\$ 46,319						\$ 49,480	

TIP ID: SF-250202 **County:** San Francisco **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650001041
Sponsor: San Francisco Municipal Transport Agency (SFMTA) **Implementing Agency:** San Francisco Municipal Transport
Project Name: Tenderloin Community Safe Streets Project
Description: San Francisco City/County : San Francisco Tenderloin neighborhood : Deliver core traffic safety enhancements to improve pedestrian and bicyclist safety at selected intersections, enhance transit connections, and activate community space. Through both upgraded traffic signals and proven pedestrian and bicycle safety interventions

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From: 0				Post Mile To: 0		Toll Credits:	
All funding in thousands of dollars										
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed	
CON	OTHER LOCAL		\$ 2,000						\$ 2,000	
CON	SS4A		\$ 8,000						\$ 8,000	
Total Programmed Funding:			\$ 10,000						\$ 10,000	

End of section

Roadway Projects
San Mateo County
State Highway Projects



TIP ID: SM-050027 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T06-051 **CTIPS:** 20600003487
Sponsor: Redwood City **Implementing Agency:** Redwood City

Project Name: US 101 / Woodside Interchange Improvement

Description: Redwood City : US101/Woodside Rd Interchange and Seaport Blvd and SR84 from US101/SR84 separation to Spring St : US101/Woodside Rd Interchange: Reconstruct and reconfigure interchange including direct-connect flyover ramp to Veterans Blvd; Seaport Blvd and SR84 from US101/SR84 separation to Spring St: Widen to six lanes plus turn pockets.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 101 **Post Mile From:** 4.5 **Post Mile To:** 6.1

Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 780						\$ 780
ENV	SALESTAX-MEASURE	\$ 3,420						\$ 3,420
PSE	OTHER LOCAL	\$ 2,110						\$ 2,110
PSE	PRIVATE	\$ 8,365						\$ 8,365
PSE	SALESTAX-MEASURE	\$ 6,625						\$ 6,625
ROW	PRIVATE	\$ 605						\$ 605
ROW	RIP	\$ 8,000						\$ 8,000
ROW	SALESTAX-MEASURE	\$ 28,000						\$ 28,000
ROW_SU	SALESTAX-MEASURE	\$ 1,465						\$ 1,465
CON	EARMARK		\$ 850					\$ 850
CON	OTHER FEDERAL		\$ 105,000					\$ 105,000
CON	OTHER LOCAL		\$ 48,000					\$ 48,000
CON	SALESTAX-MEASURE	\$ 50,000						\$ 120,011
CON	SB1		\$ 14,165					\$ 14,165
Total Programmed Funding:		\$ 109,370	\$ 238,026					\$ 347,396

TIP ID: SM-090008 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T06-050 **CTIPS:** 20600004357
Sponsor: San Carlos **Implementing Agency:** San Carlos

Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing

Description: San Carlos : At Holly St/ US-101 Interchange : Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** **Post Mile To:**

Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 2,909						\$ 2,909
ENV	PRIVATE	\$ 300						\$ 300
ENV	SALESTAX-MEASURE	\$ 1,500						\$ 1,500
PSE	OTHER LOCAL	\$ 4,711						\$ 4,711
PSE	PRIVATE	\$ 300						\$ 300
PSE	SALESTAX-MEASURE	\$ 1,500						\$ 1,500
PSE	TDA	\$ 400						\$ 400
PE	PRIVATE	\$ 500						\$ 500
CON	EARMARK	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 1,171						\$ 1,171
CON	PRIVATE	\$ 61						\$ 61
CON	RIP					\$ 12,500		\$ 12,500
CON	RTP-LRP						\$ 7,000	\$ 7,000
CON	SALESTAX-MEASURE	\$ 82,901						\$ 82,901
Total Programmed Funding:		\$ 96,753				\$ 12,500	\$ 7,000	\$ 116,253

Roadway Projects
San Mateo County
State Highway Projects



TIP ID: SM-090014 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T06-052 **CTIPS** 20600004322
Sponsor: San Mateo CCAG **Implementing Agency:** Caltrans
Project Name: Improve US 101 operations near Rte 92
Description: San Mateo (City) : On US 101 near Route 92 : Operational improvements. SMCTA is the co-sponsor for this project. Project is phased.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 276,542

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RIP	\$ 2,411						\$ 2,411
PSE	RIP	\$ 3,217						\$ 3,217
PE	OTHER LOCAL	\$ 93						\$ 93
PE	SALESTAX-MEASURE	\$ 3,337						\$ 3,337
ROW	BT	\$ 25						\$ 25
ROW	SALESTAX-MEASURE	\$ 200						\$ 200
CON	BT	\$ 21,937						\$ 21,937
CON	EARMARK	\$ 1,000						\$ 1,000
CON	SALESTAX-MEASURE	\$ 22,063						\$ 22,063
Total Programmed Funding:		\$ 54,283						\$ 54,283

TIP ID: SM-190009 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T07-077 **CTIPS** 20600006657
Sponsor: San Mateo CCAG **Implementing Agency:** Caltrans
Project Name: US-101 Managed Lanes North of I-380
Description: San Mateo County : On US-101 from I-380 to logical termini near SM/SF County line : Install managed lane in each direction. SMCTA is co-sponsoring the project.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** 19.2 **Post Mile To:** 26.1 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	RIP				\$ 5,477			\$ 5,477
PSE	SALESTAX-MEASURE			\$ 30,673				\$ 30,673
PE	SALESTAX-MEASURE	\$ 8,000						\$ 8,000
ROW	RIP				\$ 1,700			\$ 1,700
ROW	SALESTAX-MEASURE			\$ 58,300				\$ 58,300
CON	RIP						\$ 9,687	\$ 9,687
CON	RTP-LRP						\$ 128,970	\$ 128,970
CON	SALESTAX-MEASURE						\$ 140,710	\$ 140,710
Total Programmed Funding:		\$ 8,000		\$ 88,973	\$ 7,177		\$ 279,367	\$ 383,517

TIP ID: SM-250201 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T06-053 **CTIPS** 20650000999
Sponsor: San Mateo CCAG **Implementing Agency:** San Mateo County Transportation
Project Name: US 101/SR 92 Interchange Direct Connector Project
Description: San Mateo County : US 101/SR 92 Interchange : create a dedicated connection between State Route (SR) 92 and US 101 express lanes. This new connection would operate like the express lanes recently opened on US 101 in San Mateo County.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	BT	\$ 2,000						\$ 2,000
ENV	SALESTAX-MEASURE	\$ 10,200						\$ 10,200
PSE	BT				\$ 3,000			\$ 3,000
PSE	SALESTAX-MEASURE				\$ 9,200			\$ 9,200
ROW	BT				\$ 500			\$ 500
ROW	SALESTAX-MEASURE				\$ 3,300			\$ 3,300
CON	BT					\$ 18,500		\$ 18,500
CON	SALESTAX-MEASURE					\$ 146,400		\$ 146,400
Total Programmed Funding:		\$ 12,200			\$ 16,000	\$ 164,900		\$ 193,100

Air Quality Exempt Code: Non-Exempt

Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-MEASURE	\$ 3,000						\$ 3,000
PSE	PRIVATE	\$ 300						\$ 300
PSE	RIP	\$ 5,000						\$ 5,000
PSE	SALESTAX-MEASURE	\$ 2,700						\$ 2,700
PE	OTHER LOCAL	\$ 1,040						\$ 1,040
PE	SALESTAX-MEASURE	\$ 500						\$ 500
CON	PRIVATE				\$ 2,000			\$ 2,000
CON	RTP-LRP						\$ 138,000	\$ 138,000
Total Programmed Funding:		\$ 12,690			\$ 2,000		\$ 138,000	\$ 152,690

Description: Half Moon Bay, Pacifica, San Mateo County : Various : equipping signalized intersections with generator backup and connection capabilities, developing a Coastal Incident Response Plan to guide transportation management during emergency events, and deploying Intelligent Transportation Systems in high need areas.

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years
CON	EARMARK		\$ 1,200				\$ 1,200
CON	OTHER LOCAL		\$ 319				\$ 319
Total Programmed Funding:			\$ 1,519				\$ 1,519

July 14, 2026

Roadway Projects
San Mateo County
Local Road Projects



TIP ID: SM-250202 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001000
Sponsor: Belmont **Implementing Agency:** Belmont

Project Name: Ralston Avenue Segment 4

Description: Belmont : Ralston Avenue between Alameda de las Pulgas to the western City limit at Christian Drive : No work proposed on access ramps to SR 92. Traffic control will be needed only.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 80						\$ 80
PSE	RTP-LRP						\$ 320	\$ 320
CON	RTP-LRP						\$ 7,000	\$ 7,000
Total Programmed Funding:		\$ 80					\$ 7,320	\$ 7,400

TIP ID: SM-250204 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001002
Sponsor: Belmont **Implementing Agency:** Belmont

Project Name: Alameda de las Pulgas Corridor Improvements

Description: Belmont : Alameda de las Pulgas between Ralston Avenue : Improved traffic circulation for all modes of transit, safety improvements, relief for peak hour traffic congestion, and installation of green infrastructure. Safety improvements will include new sidewalks, Class II bike lanes, a new signal at Carlmont Drive, and (3) mini roundabouts along the corridor

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 3,500						\$ 3,500
CON	RTP-LRP						\$ 7,500	\$ 7,500
Total Programmed Funding:		\$ 4,000					\$ 7,500	\$ 11,500

TIP ID: SM-250224 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001200
Sponsor: Burlingame **Implementing Agency:** Burlingame

Project Name: Old Bayshore Hwy. Safety & Economic Revitalization

Description: San Mateo County : Old Bayshore Highway : Improvements to roadway pavement, street intersections, sidewalk accessibility, bike lanes, traffic calming measures, streetlighting, and transit stop enhancements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From: 0	Post Mile To: 0	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK		\$ 500					\$ 500
PE	OTHER LOCAL		\$ 65					\$ 65
CON	OTHER LOCAL		\$ 19,200					\$ 19,200
Total Programmed Funding:			\$ 19,765					\$ 19,765

TIP ID: SM-250206 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS:** 20650001044
Sponsor: Daly City **Implementing Agency:** Daly City

Project Name: Serramonte Boulevard Street Surfacing Project

Description: Daly City : Serramonte Boulevard between I-280 Off-Ramp and Serramonte Shopping Center entrance : Repair and overlay, repair and improve curb ramps within project limits to meet current accessibility standards. Construct Low Impact Development (LID), which mimics drainage patterns of more natural landscapes as required by Provisions C.3 of MRP 3.0.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	EARMARK		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 625					\$ 625
Total Programmed Funding:			\$ 1,625					\$ 1,625

Roadway Projects
San Mateo County
Local Road Projects



TIP ID: SM-250212 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001088
Sponsor: Daly City **Implementing Agency:** Daly City
Project Name: Bayshore and Woodrow Wilson Elementary Sustainable
Description: Daly City : Bayshore School is located in the Bayshore Heights neighborhood and Woodrow Wilson Elementary School is located in the Original Daly City neighborhood of Daly City. : Sustainable Streets planning and design work for street improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK		\$ 370				\$ 370
PE	OTHER LOCAL		\$ 48				\$ 48
Total Programmed Funding:			\$ 419				\$ 419

TIP ID: SM-250227 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS:** 20650001203
Sponsor: East Palo Alto **Implementing Agency:** East Palo Alto
Project Name: East Palo Alto/San Mateo Co. Regional EV Charging
Description: East Palo Alto : Various locations in East Palo Alto/San Mateo County : Installation of publicly accessible electric vehicle (EV) charging stations across East Palo Alto and San Mateo County
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-REG		\$ 87				\$ 87
PE	OTHER LOCAL		\$ 11				\$ 11
ROW	CRP-REG		\$ 9				\$ 9
ROW	OTHER LOCAL		\$ 1				\$ 1
CON	CRP-REG		\$ 485				\$ 485
CON	OTHER LOCAL		\$ 160				\$ 160
Total Programmed Funding:			\$ 753				\$ 753

TIP ID: SM-250221 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS:** 20650001197
Sponsor: Half Moon Bay **Implementing Agency:** Half Moon Bay
Project Name: Half Moon Bay/San Mateo Co. Regional EV Charging
Description: Half Moon Bay : Various locations in Half Moon Bay/San Mateo County : Installation of publicly accessible electric vehicle (EV) charging stations across Half Moon Bay and San Mateo County
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-REG		\$ 124				\$ 124
PE	OTHER LOCAL		\$ 16				\$ 16
ROW	CRP-REG		\$ 12				\$ 12
ROW	OTHER LOCAL		\$ 2				\$ 2
CON	CRP-REG		\$ 692				\$ 692
CON	OTHER LOCAL		\$ 105				\$ 105
Total Programmed Funding:			\$ 952				\$ 952

TIP ID: SM-250226 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS:** 20650001202
Sponsor: Menlo Park **Implementing Agency:** Menlo Park
Project Name: EV Charging Infrastructure
Description: Menlo Park : City Hall Administrative Lot at 701 Laurel Street and Downtown : Installation of 25 dual-port Level 2 (L2) chargers and 8 dual-port Direct Current Fast Chargers (DCFC) and conduit and electrical infrastructure for additional chargers.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CRP-REG		\$ 2,050				\$ 2,050
CON	OTHER LOCAL		\$ 266				\$ 266
CON_CE	CRP-REG		\$ 247				\$ 247
CON_CE	OTHER LOCAL		\$ 32				\$ 32
Total Programmed Funding:			\$ 2,595				\$ 2,595

Roadway Projects
San Mateo County
Local Road Projects



TIP ID: SM-210013 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS** 20600006849
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** San Mateo CCAG
Project Name: Regional Planning Activities and PPM - San Mateo
Description: San Mateo County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,221,898

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	RIP	\$ 924	\$ 309	\$ 309	\$ 270			\$ 1,812
OTHER	RIP-COVID21	\$ 163						\$ 163
OTHER	STP	\$ 6,395		\$ 2,728				\$ 9,123
OTHER	TIFIA			\$ 1,830				\$ 1,830
Total Programmed Funding:		\$ 7,482	\$ 309	\$ 4,867	\$ 270			\$ 12,928

TIP ID: SM-210001 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600006712
Sponsor: Millbrae **Implementing Agency:** Millbrae
Project Name: Widen Millbrae Avenue
Description: Millbrae : Millbrae Avenue between Rollins Road and US101 Southbound On Ramp : Widen roadway and resurface the intersection of Millbrae Avenue and Rollins Road.
Air Quality Exempt Code: Non-Exempt
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 100						\$ 100
PSE	OTHER LOCAL	\$ 450						\$ 450
CON	RTP-LRP						\$ 11,000	\$ 11,000
Total Programmed Funding:		\$ 550					\$ 11,000	\$ 11,550

TIP ID: SM-250216 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001118
Sponsor: Pacifica **Implementing Agency:** Pacifica
Project Name: Resurfacing Sharp Park Priority Development Area
Description: Pacifica : Sharp Park Rd from City Limits to Francisco Blvd and Francisco Blvd from Sharp Park Rd to Paloma Ave : Pavement rehabilitation; pavement grinding for base repairs, installation of concrete curb ramps, thermoplastic traffic striping, markings, pavement markers, and miscellaneous work
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 64						\$ 64
PE	OTHER LOCAL	\$ 12						\$ 12
CON	EARMARK	\$ 736						\$ 736
CON	OTHER LOCAL	\$ 988						\$ 988
Total Programmed Funding:		\$ 1,800						\$ 1,800

TIP ID: SM-170044 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006469
Sponsor: Portola Valley **Implementing Agency:** Portola Valley
Project Name: Portola Valley Street Preservation
Description: Portola Valley : Various streets and roads : Pavement preservation
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 23,055

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 27						\$ 27
CON	STP	\$ 201						\$ 201
Total Programmed Funding:		\$ 228						\$ 228

Roadway Projects
San Mateo County
Local Road Projects



TIP ID: SM-250225 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001201
Sponsor: Portola Valley **Implementing Agency:** Portola Valley
Project Name: Portola Valley/SM County Regional EV Charging
Description: East Palo Alto, Half Moon Bay, Portola Valley, San Carlos : Various locations in Portola Valley and San Mateo County : Installation of publicly accessible electric vehicle (EV) charging stations across Portola Valley and San Mateo County
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From: 0	Post Mile To: 0	Toll Credits:				
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	CRP-REG		\$ 48					\$ 48
PE	OTHER LOCAL		\$ 6					\$ 6
ROW	CRP-REG		\$ 5					\$ 5
ROW	OTHER LOCAL		\$ 1					\$ 1
CON	CRP-REG		\$ 265					\$ 265
CON	OTHER LOCAL		\$ 58					\$ 58
Total Programmed Funding:			\$ 382					\$ 382

TIP ID: SM-090007 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600004320
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: Blomquist Street Extension
Description: Redwood City : On Blomquist Street from Maple Street to Bair Island Road : Extend roadway across Redwood Creek.
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	PRIVATE	\$ 1,000						\$ 1,000
PSE	RTP-LRP						\$ 2,700	\$ 2,700
PE	OTHER LOCAL	\$ 500						\$ 500
CON	RTP-LRP						\$ 18,000	\$ 18,000
Total Programmed Funding:		\$ 1,500					\$ 20,700	\$ 22,200

TIP ID: SM-190001 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600006534
Sponsor: San Carlos **Implementing Agency:** San Carlos
Project Name: Brittan Ave. Widening
Description: San Carlos : At the intersection of Brittan and Industrial Road : Widen to accommodate three new left turn pockets
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL	\$ 400						\$ 400
CON	RTP-LRP						\$ 4,500	\$ 4,500
Total Programmed Funding:		\$ 450					\$ 4,500	\$ 4,950

TIP ID: SM-250222 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001198
Sponsor: San Carlos **Implementing Agency:** San Carlos
Project Name: San Carlos/San Mateo County Regional EV Charging I
Description: San Carlos : Various locations in San Carlos/San Mateo County : Installation of publicly accessible electric vehicle (EV) charging stations
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-REG		\$ 78				\$ 78
PE	OTHER LOCAL		\$ 10				\$ 10
ROW	CRP-REG		\$ 8				\$ 8
ROW	OTHER LOCAL		\$ 1				\$ 1
CON	CRP-REG		\$ 437				\$ 437
CON	OTHER LOCAL		\$ 135				\$ 135
Total Programmed Funding:			\$ 669				\$ 669

Roadway Projects
San Mateo County
Local Road Projects



TIP ID: SM-070002 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T06-018 **CTIPS** 20600003924
Sponsor: San Mateo CCAG **Implementing Agency:** South San Francisco
Project Name: SM Countywide ITS Improvements - SSF Segment
Description: San Mateo County : County-wide : ITS improvements at various locations in the County.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	VRF	\$ 100						\$ 100
PSE	RIP	\$ 240						\$ 240
PSE	VRF	\$ 120						\$ 120
CON	PROP	\$ 3,598						\$ 3,598
CON	RIP	\$ 2,044						\$ 2,044
CON	VRF	\$ 917						\$ 917
Total Programmed Funding:		\$ 7,019						\$ 7,019

TIP ID: SM-170046 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T06-018 **CTIPS** 20600006499
Sponsor: San Mateo CCAG **Implementing Agency:** San Mateo CCAG
Project Name: ITS Improvements in San Mateo County Northern City
Description: San Mateo County : Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line : Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma. \$1.4M in RIP is RIP-COVID
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RIP	\$ 600						\$ 600
ENV	VRF	\$ 2						\$ 2
PSE	OTHER LOCAL	\$ 228						\$ 228
PSE	SB1	\$ 122						\$ 122
ROW	VRF	\$ 21						\$ 21
CON	RIP	\$ 7,900						\$ 7,900
CON	RIP-COVID21	\$ 3,097						\$ 3,097
CON	SB1	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 12,970						\$ 12,970

TIP ID: SM-250210 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20650001083
Sponsor: San Mateo CCAG **Implementing Agency:** San Mateo CCAG
Project Name: Safe Streets for All Supplemental Planning
Description: San Mateo County : San Mateo Countywide : Supplemental Planning Activities
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 108						\$ 108
CON	SS4A	\$ 433						\$ 433
Total Programmed Funding:		\$ 541						\$ 541

TIP ID: SM-250203 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T11-174 **CTIPS** 20650001001
Sponsor: South San Francisco **Implementing Agency:** South San Francisco
Project Name: South Linden Ave and Scott St Grade Separation
Description: South San Francisco : SSF/San Bruno-Caltrain Railroad Corridor: a grade-separated crossing at S. Linden Ave for vehicles, bikes, and peds, and a grade-separated bike and ped crossing at Scott St, where vehicle access will be eliminated : Railroad grade crossing for autos, bicycles, and pedestrians
Air Quality Exempt Code: 40 CFR 93.127 - Changes in vertical and horizontal alignment
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	RTP-LRP						\$ 38,710	\$ 38,710
PE	OTHER LOCAL	\$ 760						\$ 760
PE	SALESTAX-MEASURE	\$ 5,600						\$ 5,600
ROW	RTP-LRP						\$ 3,395	\$ 3,395
CON	RTP-LRP						\$ 261,505	\$ 261,505
Total Programmed Funding:		\$ 6,360					\$ 303,610	\$ 309,970

End of section

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-230214 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000874
Sponsor: Atherton **Implementing Agency:** Atherton

Project Name: Alameda de las Pulgas Traffic and Safety Imps

Description: Atherton : Alameda de las Pulgas between Mills Avenue and Stockbridge Ave : Traffic calming and pedestrian facilities

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 560						\$ 560
PE	OTHER LOCAL	\$ 75						\$ 75
CON	EARMARK	\$ 1,440						\$ 1,440
CON	OTHER LOCAL	\$ 190						\$ 190
Total Programmed Funding:		\$ 2,265						\$ 2,265

TIP ID: SM-230201 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000780
Sponsor: Burlingame **Implementing Agency:** Burlingame

Project Name: Rollins Road Bicycle and Pedestrian Improvement

Description: Burlingame : Rollins Road north of Broadway to Millbrae City limit near Adrian Road : Implement bike/ped improvements including a road diet and bikeway

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 200					\$ 200
PE	STP	\$ 300					\$ 300
CON	OTHER LOCAL			\$ 600			\$ 600
CON	STP			\$ 2,800			\$ 2,800
Total Programmed Funding:		\$ 500		\$ 3,400			\$ 3,900

TIP ID: SM-230203 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000782
Sponsor: Caltrain **Implementing Agency:** Menlo Park

Project Name: Middle Avenue Pedestrian and Bicycle Undercrossing

Description: Menlo Park : Under the Caltrain Railroad in line with Middle Avenue from El Camino Real (Middle Plaza) on the west side of the tracks to the existing City of Menlo Park Civic Center : Construct grade separated pedestrian and bicycle undercrossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 800						\$ 800
PE	SALESTAX-MEASURE	\$ 1,130						\$ 1,130
CON	EARMARK	\$ 4,000						\$ 4,000
CON	OTHER LOCAL	\$ 4,200						\$ 4,200
CON	STP	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 15,130						\$ 15,130

TIP ID: SM-230202 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20650000781
Sponsor: Colma **Implementing Agency:** Colma

Project Name: El Camino Real Complete Streets Mission-Arlington

Description: Colma : El Camino Real (SR 82) between Mission Road intersection and the Town of Colma Limit at Arlington Drive at the City of South San Francisco : Construct Bicycle and Pedestrian improvements and install one new traffic signal

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 312						\$ 312
PSE	OTHER LOCAL	\$ 850						\$ 850
PE	OTHER LOCAL	\$ 315						\$ 315
ROW	OTHER LOCAL	\$ 470						\$ 470
CON	OTHER LOCAL		\$ 1,160					\$ 1,160
CON	STP		\$ 4,640					\$ 4,640
Total Programmed Funding:		\$ 1,948	\$ 5,800					\$ 7,748

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-250213 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001089
Sponsor: Colma **Implementing Agency:** Colma
Project Name: El Camino Real Complete Streets - Segment A
Description: Colma : El Camino Real (SR 82) between Albert M Teglia Boulevard and Mission Road within the Town of Colma. : Design work for Bicycle and Pedestrian Facilities with Green Stormwater Infrastructure
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: 82 **Post Mile From:** 22.41 **Post Mile To:** 23.37 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,665						\$ 1,665
PSE	EARMARK		\$ 370					\$ 370
PSE	OTHER LOCAL	\$ 5,530	\$ 48					\$ 5,578
PE	OTHER LOCAL	\$ 1,685						\$ 1,685
ROW	OTHER LOCAL	\$ 5,800						\$ 5,800
Total Programmed Funding:		\$ 14,680	\$ 419					\$ 15,099

TIP ID: SM-210012 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS:** 20600006834
Sponsor: Daly City **Implementing Agency:** Daly City
Project Name: Southgate Ave and School St Safety Improvements
Description: Daly City : Southgate Ave from St. Francis Blvd to Sullivan Ave and School Street from Junipero Serra Blvd to Mission St : Safety improvements including surface treatments and striping to increase pedestrian safety.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 60						\$ 60
CON	OTHER LOCAL	\$ 59						\$ 59
CON	STP	\$ 450						\$ 450
Total Programmed Funding:		\$ 569						\$ 569

TIP ID: SM-250219 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001139
Sponsor: Daly City **Implementing Agency:** Daly City
Project Name: John Daly Blvd Pedestrian and Bicycle Facility
Description: Daly City : John Daly Blvd between Ashland Dr and Poncetta Dr. : Design and construction work to improve sections of the bike and ped multi-use path
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ		\$ 240					\$ 240
PE	OTHER LOCAL		\$ 31					\$ 31
CON	CMAQ		\$ 1,064					\$ 1,064
CON	OTHER LOCAL		\$ 138					\$ 138
Total Programmed Funding:			\$ 1,473					\$ 1,473

TIP ID: SM-070006 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T06-018 **CTIPS:** 20600003928
Sponsor: East Palo Alto **Implementing Agency:** East Palo Alto
Project Name: US 101 University Ave Interchange Improvements
Description: East Palo Alto : On University Ave across US 101 btw Woodland Ave and Donahoe St : Construct Bike Lane, modify NB and SB off-ramps and intersections with overcrossing with no new lanes for off-ramps. HPP #3769.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	EARMARK	\$ 60						\$ 60
PSE	EARMARK	\$ 740						\$ 740
PSE	OTHER LOCAL	\$ 174						\$ 174
PSE	SALESTAX-MEASURE	\$ 25						\$ 25
PE	EARMARK	\$ 266						\$ 266
PE	OTHER LOCAL	\$ 42						\$ 42
ROW	EARMARK	\$ 50						\$ 50
ROW	SALESTAX-MEASURE	\$ 12						\$ 12
CON	EARMARK	\$ 771						\$ 771
CON	SALESTAX-MEASURE	\$ 4,892						\$ 4,892
Total Programmed Funding:		\$ 7,033						\$ 7,033

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-250214 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001094
Sponsor: East Palo Alto **Implementing Agency:** East Palo Alto

Project Name: Fordham St. - Sustainable Streets Project

Description: East Palo Alto : Intersection of Fordham Street and Purdue Avenue : Reduce pedestrian crossing distance and traffic calming with curb extensions and install bioretention stormwater planters

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK		\$ 109				\$ 109
PE	OTHER LOCAL		\$ 14				\$ 14
Total Programmed Funding:			\$ 123				\$ 123

TIP ID: SM-250215 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001110
Sponsor: East Palo Alto **Implementing Agency:** East Palo Alto

Project Name: East Bayshore Pedestrian and Cyclist Improvement

Description: East Palo Alto : East Bayshore Road from Euclid Avenue to Menalto Avenue : Construct new sidewalks, ADA complaint curb ramps, bioretention planters, installation of trees, roadway rehabilitation, drainage and signage improvements, striping and lighting

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
109		0	0				
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	EARMARK		\$ 850				\$ 850
CON	OTHER LOCAL		\$ 3,463				\$ 3,463
Total Programmed Funding:			\$ 4,313				\$ 4,313

TIP ID: SM-250207 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20650001045
Sponsor: Half Moon Bay **Implementing Agency:** Half Moon Bay

Project Name: Half Moon Bay - Eastside Parallel Trail Segment 2

Description: Half Moon Bay : Within CA State Route 1 ROW, East Side, from Ruisseau Francais to Spindrift : New Multi-Use Class 1 Trail

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
1		29.95	30.34				
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 2,000					\$ 2,000
PE	OTHER LOCAL	\$ 259					\$ 259
ROW	OTHER LOCAL	\$ 10					\$ 10
Total Programmed Funding:		\$ 2,269					\$ 2,269

TIP ID: SM-170004 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T06-063 **CTIPS** 20600006098
Sponsor: Pacifica **Implementing Agency:** Pacifica

Project Name: Manor Drive Overcrossing and Milagra On Ramp

Description: Pacifica : Hwy 1 and Manor Drive I/C and Hwy 1 and Milagra : Hwy 1 and Manor Drive I/C: Widen the existing overcrossing; Hwy 1 and Milagra: Construct a new on-ramp; Both intersections: install signals

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
1							
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	PRIVATE	\$ 300					\$ 300
ENV	SALESTAX-MEASURE	\$ 2,700					\$ 2,700
PSE	PRIVATE	\$ 800					\$ 800
PSE	SALESTAX-MEASURE	\$ 3,600					\$ 3,600
PE	PRIVATE	\$ 70					\$ 70
PE	SALESTAX-MEASURE	\$ 610					\$ 610
CON	RIP				\$ 5,000		\$ 5,000
CON	SALESTAX-MEASURE			\$ 15,000			\$ 15,000
Total Programmed Funding:		\$ 8,080		\$ 15,000	\$ 5,000		\$ 28,080

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-230204 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000783
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: Roosevelt Avenue Traffic Calming project
Description: Redwood City : Along Roosevelt Avenue from El Camino Real to Alameda de las Pulgas : Implement traffic calming improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 70					\$ 70
PE	STP	\$ 280					\$ 280
CON	OTHER LOCAL		\$ 780				\$ 780
CON	STP		\$ 3,120				\$ 3,120
Total Programmed Funding:		\$ 350	\$ 3,900				\$ 4,250

TIP ID: SM-230207 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000786
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: Bay Road Complete Street Rehabilitation
Description: San Mateo County : Unincorporated San Mateo County; Bay Road, between 5th Avenue and 15th Avenue/Spring Street : Implement complete streets improvements including rehabilitation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 97					\$ 97
PE	STP	\$ 750					\$ 750
CON	OTHER LOCAL		\$ 452				\$ 452
CON	STP		\$ 3,057				\$ 3,057
Total Programmed Funding:		\$ 847	\$ 3,509				\$ 4,356

TIP ID: SM-250217 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001137
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: Jefferson Avenue Traffic Safety Improvement
Description: Redwood City : Jefferson Avenue from El Camino Real to Farm Hill Blvd. : Adding crosswalks, controlled crossings like HAWK signals, road diet, and bike facilities.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 1,011				\$ 1,011
CON	OTHER LOCAL		\$ 131				\$ 131
Total Programmed Funding:			\$ 1,142				\$ 1,142

TIP ID: SM-250218 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001138
Sponsor: Redwood City **Implementing Agency:** Redwood City
Project Name: Page Street Bike Boulevard
Description: Redwood City : Page Street from Rolison Rd to 2nd Ave : Design work for bike boulevard improvements

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CMAQ		\$ 310				\$ 310
PE	OTHER LOCAL		\$ 40				\$ 40
Total Programmed Funding:			\$ 350				\$ 350

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-170017 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006368
Sponsor: San Bruno **Implementing Agency:** San Bruno

Project Name: Huntington Transit Corridor Bike/Ped Improvements

Description: San Bruno : On Huntington Ave from San Bruno Ave to Herman St : Implement pavement preservation and bike/ped facilities including construction of bicycle facilities along Huntington Ave

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 122						\$ 122
PE	OTHER LOCAL	\$ 33						\$ 33
CON	CMAQ	\$ 792						\$ 792
CON	OTHER LOCAL	\$ 210						\$ 210
Total Programmed Funding:		\$ 1,157						\$ 1,157

TIP ID: SM-210003 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006774
Sponsor: San Bruno **Implementing Agency:** San Bruno

Project Name: San Bruno Transit Corridor Ped Connection Ph4

Description: San Bruno : At the intersection of San Bruno Ave and Green Ave : Implement enhancements to improve pedestrian connectivity

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:		\$ 41,292
Phase	All funding in thousands of dollars								
	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
	PE	OTHER LOCAL	\$ 25						\$ 25
	CON	STP	\$ 385						\$ 385
	Total Programmed Funding:		\$ 410						\$ 410

TIP ID: SM-130031 **County:** San Mateo **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600005837
Sponsor: San Francisco City/County **Implementing Agency:** San Francisco City/County

Project Name: Southern Skyline Blvd. Ridge Trail Extension

Description: San Mateo County : On the east side of SR-35 "Upper Skyline Blvd" between the intersection of Hwy 92 and Hwy 35 southward approximately 6 miles to the SFPUC Peninsula Watershed : Construct Southern Skyline Blvd. Ridge Trail Extension

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	0	Post Mile To:	0	Toll Credits:			
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,800						\$ 2,800
CON	OTHER LOCAL	\$ 2,000						\$ 2,000
CON	RTP-LRP						\$ 8,900	\$ 8,900
CON	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 5,800					\$ 8,900	\$ 14,700

TIP ID: SM-110022 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20600004986
Sponsor: San Mateo CCAG **Implementing Agency:** San Mateo CCAG

Project Name: San Mateo County SR2S Program

Description: San Mateo County : Countywide : Provide modularized safe routes to school programs and projects that focuses on education, encouragement, evaluation and enforcement components to all interested schools.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ	\$ 5,906						\$ 5,906
CON	OTHER LOCAL	\$ 1,921		\$ 92				\$ 2,012
CON	STP	\$ 2,642		\$ 700				\$ 3,342
Total Programmed Funding:		\$ 10,469		\$ 792				\$ 11,260

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-170006 **County:** San Mateo **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006146
Sponsor: San Mateo (City) **Implementing Agency:** San Mateo (City)
Project Name: East Hillsdale Blvd Ped/Bike Access Improvements
Description: San Mateo (City) : Over US 101 at the US 101/Hillsdale Boulevard Interchange : Construct pedestrian and bicycle access improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 101		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	RTP-LRP						\$ 1,500
PE	OTHER LOCAL	\$ 295					\$ 295
PE	SALESTAX-MEASURE	\$ 1,355					\$ 1,355
ROW	RTP-LRP						\$ 8,200
CON	RTP-LRP						\$ 19,500
Total Programmed Funding:		\$ 1,650					\$ 30,850

TIP ID: SM-230205 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000784
Sponsor: San Mateo (City) **Implementing Agency:** San Mateo (City)
Project Name: 19th Avenue/Fashion Island Blvd Complete Streets
Description: San Mateo (City) : 19th Avenue/Fashion Island Boulevard between the City of San Mateo and City of Foster City from Pacific Blvd to Mariners Island Blvd : Construct a new bikeway and pedestrian access improvements by reconfiguring the existing roadway and intersections

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From: 0	Post Mile To: 0	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 1,780					\$ 1,780
CON	CMAQ		\$ 3,375				\$ 3,375
CON	EARMARK		\$ 500				\$ 500
CON	OTHER LOCAL		\$ 61				\$ 61
CON	RTP-LRP					\$ 2,050	\$ 2,050
CON	SALESTAX-MEASURE		\$ 614				\$ 614
Total Programmed Funding:		\$ 1,780	\$ 4,550			\$ 2,050	\$ 8,380

TIP ID: SM-250220 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001140
Sponsor: San Mateo (City) **Implementing Agency:** San Mateo (City)
Project Name: El Camino Real/Humboldt St./Hillsdale Blvd.
Description: San Mateo (City) : Intersections of El Camino Real & 22nd Avenue, El Camino Real & 27th Avenue, Humboldt Street & Indian Avenue, Humboldt Street & Tilton Avenue, Humboldt Street & Santa Inez Avenue, Hillsdale Blvd. & Franklin Parkway, Hillsdale Blvd. & Norfolk Street. : Various intersection pedestrian improvements to El Camino Real, Humboldt, and Hillsdale.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL		\$ 38				\$ 38
PE	STP		\$ 295				\$ 295
CON	OTHER LOCAL		\$ 86				\$ 86
CON	STP		\$ 664				\$ 664
Total Programmed Funding:			\$ 1,083				\$ 1,083

TIP ID: SM-170001 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20600006077
Sponsor: San Mateo County **Implementing Agency:** San Mateo County
Project Name: Hwy 1 Congestion & Safety Improvements
Description: San Mateo County : Highway 1 between Pacifica in the north and Half Moon Bay in the south : Various improvements such as raised medians, left turn lanes, acceleration lanes, pedestrian crossings, bike facilities, bus stop improvements, roundabouts and/or traffic signals, and signage.

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: 1		Post Mile From: 30	Post Mile To: 38.31	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 509					\$ 509
ENV	SALESTAX-MEASURE	\$ 4,231					\$ 4,231
PE	OTHER LOCAL	\$ 1,050					\$ 1,050
PE	SALESTAX-MEASURE	\$ 6,750					\$ 6,750
CON	RIP					\$ 8,500	\$ 8,500
CON	RTP-LRP					\$ 50,850	\$ 50,850
Total Programmed Funding:		\$ 12,540				\$ 59,350	\$ 71,890

Roadway Projects
San Mateo County
Bike/Pedestrian Projects



TIP ID: SM-230212 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000838
Sponsor: San Mateo County **Implementing Agency:** San Mateo County
Project Name: Santa Cruz Ave/Alameda de las Pulgas Complete St
Description: San Mateo County : On Alameda de las Pulgas between Avy Ave and Campo Bello Lane, and on Santa Cruz Ave between Campo Bello Lane and Sand Hill Road, located in unincorporated San Mateo County : Implement complete streets improvements including road diets

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 750						\$ 750
PE	OTHER LOCAL	\$ 200						\$ 200
CON	ATP-REG	\$ 5,435						\$ 5,435
Total Programmed Funding:		\$ 6,385						\$ 6,385

TIP ID: SM-250211 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001084
Sponsor: San Mateo County **Implementing Agency:** San Mateo County
Project Name: Pescadero Creek Road Rural Safety Planning/Demo
Description: San Mateo County : The intersection of Pescadero Creek Road with Stage Road, North Street, Cloverdale Road, and Butano Cutoff : Provide Bike Lanes, Install High Visibility Crosswalk, Install a Pedestrian Hybrid Beacon, Place Edgeline and Centerline Markings, New Guardrail Along Embankment, Install Chevron Signs on Horizontal Curves and Install Combination Horizontal Alignment/Advisory Speed Signs

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 92						\$ 92
PE	SS4A	\$ 370						\$ 370
CON	OTHER LOCAL			\$ 28				\$ 28
CON	SS4A			\$ 110				\$ 110
Total Programmed Funding:		\$ 462		\$ 138				\$ 600

TIP ID: SM-230206 **County:** San Mateo **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000785
Sponsor: South San Francisco **Implementing Agency:** South San Francisco
Project Name: School St/Spruce Ave and Hillside Blvd Safety Imps
Description: San Mateo County : Hillside Blvd from Drake Ave to N. Spruce/School St, intersections: Drake Ave, Claremont Ave, Belmont Ave, Arden Ave and Spruce Ave/School St from Beech Ave to Hillside Blvd, intersections: Beech Ave, Hemlock Ave, Maple Ave, Olive Ave, Hawthorne Pl : Traffic calming and pedestrian facilities

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:	Post Mile From:		Post Mile To:				Toll Credits:	\$ 358,711
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 815						\$ 815
CON	STP		\$ 3,128					\$ 3,128
Total Programmed Funding:		\$ 815	\$ 3,128					\$ 3,943

TIP ID: SM-230211 **County:** San Mateo **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20650000837
Sponsor: Woodside **Implementing Agency:** Woodside
Project Name: Woodside Road between Kings Mountain Road and Alam
Description: Woodside : Woodside Road between Kings Mountain Road and Alameda de las Pulgas : Provide bike and ped safety enhancements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 125					\$ 125
CON	EARMARK	\$ 700					\$ 700
CON	OTHER LOCAL	\$ 91					\$ 91
CON_CE	EARMARK	\$ 100					\$ 100
CON_CE	OTHER LOCAL	\$ 13					\$ 13
Total Programmed Funding:		\$ 1,029					\$ 1,029

End of section

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL210003 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-064 **CTIPS** 20600006713
Sponsor: Campbell **Implementing Agency:** Campbell
Project Name: SR 17 Southbound/Hamilton Ave. Off-Ramp Widening
Description: Campbell : Southbound Route 17 at Hamilton Ave : Widen off-ramp to improve operations
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 17 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 525						\$ 525
CON	OTHER LOCAL		\$ 75					\$ 75
CON	SALESTAX-MEASURE		\$ 2,400					\$ 2,400
Total Programmed Funding:		\$ 525	\$ 2,475					\$ 3,000

TIP ID: SCL190014 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T07-082 **CTIPS** 20600006530
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 17 Congestion Relief in Los Gatos
Description: Los Gatos : On both directions of SR 17 from Lark Ave to south of SR 9 IC and along SR-17 area : Modify interchange, add auxiliary lanes in both directions on SR 17 from Lark Ave to south of SR 9 IC.
Air Quality Exempt Code: Non-Exempt
Route: 17 **Post Mile From:** 6.2 **Post Mile To:** 9.3 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 490						\$ 490
ENV	SALESTAX-MEASURE	\$ 4,410						\$ 4,410
PSE	RTP-LRP						\$ 867	\$ 867
PSE	SALESTAX-MEASURE	\$ 7,803						\$ 7,803
PE	OTHER LOCAL	\$ 110						\$ 110
PE	SALESTAX-MEASURE	\$ 990						\$ 990
ROW	RTP-LRP						\$ 750	\$ 750
CON	RTP-LRP						\$ 35,580	\$ 35,580
Total Programmed Funding:		\$ 13,803					\$ 37,197	\$ 51,000

TIP ID: SCL090030 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-065 **CTIPS** 20600004296
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 85 Express Lanes
Description: Santa Clara County : On SR 85 carpool lane from US 101 in San Jose to US 101 in Mountain View including the US 101/SR 85 HOV direct connectors and approaches : Install ETS and implement roadway pricing and some widening
Air Quality Exempt Code: Non-Exempt
Route: 85 **Post Mile From:** 0 **Post Mile To:** 24.059 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	RIP	\$ 8,600						\$ 8,600
PSE	RTP-LRP						\$ 14,100	\$ 14,100
PE	EARMARK	\$ 1,500						\$ 1,500
PE	OTHER LOCAL	\$ 2,100						\$ 2,100
PE	ST-STP	\$ 3,300						\$ 3,300
ROW	RIP	\$ 600						\$ 600
ROW	RTP-LRP						\$ 1,000	\$ 1,000
CON	OTHER LOCAL	\$ 9,742						\$ 9,742
CON	RIP	\$ 22,049						\$ 22,049
CON	RTP-LRP						\$ 143,771	\$ 143,771
CON	SH-CRP	\$ 29,238						\$ 29,238
Total Programmed Funding:		\$ 77,129					\$ 158,871	\$ 236,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL210020 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-067 **CTIPS** 20600006803
Sponsor: San Jose **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 87/Capitol Expressway/Narvaez Ave. IC Imp
Description: San Jose : SR 87/Capitol Expressway interchange : Modify the existing interchange with standard northbound on and off ramps that connect directly to Capitol Expressway instead of Narvaez Avenue.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 87 **Post Mile From:** .9 **Post Mile To:** 1.7 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 3,000						\$ 3,000
PSE	SALESTAX-MEASURE	\$ 5,000						\$ 5,000
PE	OTHER LOCAL	\$ 2,000						\$ 2,000
ROW	RTP-LRP						\$ 8,000	\$ 8,000
CON	RTP-LRP						\$ 35,000	\$ 35,000
Total Programmed Funding:		\$ 10,000					\$ 43,000	\$ 53,000

TIP ID: SCL110002 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T07-079 **CTIPS** 20600004760
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Santa Clara County - US 101 Express Lanes
Description: Santa Clara County : From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto : Implement roadway pricing on US 101 carpool lane
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 52.550 **Post Mile To:** 16.006 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 8,500						\$ 8,500
PSE	EARMARK	\$ 3,278						\$ 3,278
PSE	OTHER LOCAL	\$ 4,500						\$ 4,500
PSE	RIP	\$ 20,777						\$ 20,777
PSE	RTP-LRP						\$ 38,822	\$ 38,822
ROW	RIP	\$ 5,122						\$ 5,122
ROW	RTP-LRP						\$ 1,346	\$ 1,346
CON	RIP	\$ 13,900	\$ 17,670					\$ 31,570
CON	RTP-LRP						\$ 333,393	\$ 333,393
CON	SB1	\$ 33,200						\$ 33,200
Total Programmed Funding:		\$ 89,277	\$ 17,670				\$ 373,561	\$ 480,508

TIP ID: SCL190010 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20600006526
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/Buena Vista Avenue Interchange Improvement
Description: Gilroy : At Buena Vista Ave. overcrossing at US 101 : Construct a complete interchange by widening the overcrossing structure and adding new northbound and southbound on and off ramps.
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 9.6 **Post Mile To:** 10.6 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RTP-LRP						\$ 4,000	\$ 4,000
PSE	RTP-LRP						\$ 5,000	\$ 5,000
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
ROW	RTP-LRP						\$ 2,000	\$ 2,000
CON	RTP-LRP						\$ 22,000	\$ 22,000
Total Programmed Funding:		\$ 1,000					\$ 33,000	\$ 34,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL190012 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-059 **CTIPS** 20600006528
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/San Antonio Rd/Charleston/Rengstorff IC Imp
Description: Mountain View,Palo Alto : US 101 interchanges at San Antonio and Charleston Road/Rengstorff Avenue : Construct interchange improvements to improve safety, improve multimodal access, and address nonstandard vertical clearance.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** 49.3 **Post Mile To:** 50.6 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 682						\$ 682
ENV	SALESTAX-MEASURE	\$ 5,318						\$ 5,318
PSE	OTHER LOCAL	\$ 2,957						\$ 2,957
PSE	SALESTAX-MEASURE	\$ 11,000						\$ 11,000
PE	OTHER LOCAL	\$ 94						\$ 94
PE	SALESTAX-MEASURE	\$ 1,906						\$ 1,906
ROW	RTP-LRP						\$ 1,200	\$ 1,200
CON	RTP-LRP						\$ 168,843	\$ 168,843
Total Programmed Funding:		\$ 21,957					\$ 170,043	\$ 192,000

TIP ID: SCL190013 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20600006529
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/SR 25 Interchange - Phase 1
Description: Santa Clara County : US 101 and SR 25 Interchange : Phase 1 Reconfigure a portion of the overall interchange re-construction, focusing on improving the movement from southbound US 101 to southbound SR 25.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** 2.6 **Post Mile To:** 4.2 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
PSE	SALESTAX-MEASURE	\$ 9,800						\$ 9,800
PSE	SB1	\$ 4,200						\$ 4,200
ROW	SALESTAX-MEASURE	\$ 11,000						\$ 11,000
ROW	SU SALESTAX-MEASURE	\$ 1,500						\$ 1,500
CON	SALESTAX-MEASURE	\$ 54,500						\$ 54,500
CON	SB1	\$ 55,000						\$ 55,000
Total Programmed Funding:		\$ 137,000						\$ 137,000

TIP ID: SCL210002 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-061 **CTIPS** 20600006711
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/SR 152/10th Ramp and Intersection Imp.
Description: Gilroy : US-101/SR-152/10th St Interchange : Widen the existing bridge, modify existing on- and off-ramp upgrade local roadways to current standards to improve local circulation. The project postmiles are US 101 - 5.6 to 6.6; SR 152 - 9.9 to 10.4.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** 5.6 **Post Mile To:** 6.6 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 600						\$ 600
ENV	SALESTAX-MEASURE	\$ 3,600						\$ 3,600
PSE	OTHER LOCAL		\$ 550					\$ 550
PSE	SALESTAX-MEASURE		\$ 4,050					\$ 4,050
PE	OTHER LOCAL	\$ 120						\$ 120
PE	SALESTAX-MEASURE	\$ 1,000						\$ 1,000
ROW	OTHER LOCAL		\$ 2,400					\$ 2,400
CON	RTP-LRP						\$ 69,680	\$ 69,680
Total Programmed Funding:		\$ 5,320	\$ 7,000				\$ 69,680	\$ 82,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL210021 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-060 **CTIPS** 20600006804
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/Ellis Street Interchange Improvement
Description: Mountain View : US 101/Ellis Street Interchange Modify : Modify interchange
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RTP-LRP						\$ 3,200	\$ 3,200
PSE	RTP-LRP						\$ 3,000	\$ 3,000
PE	OTHER LOCAL		\$ 1,400					\$ 1,400
ROW	RTP-LRP						\$ 300	\$ 300
CON	RTP-LRP						\$ 17,000	\$ 17,000
Total Programmed Funding:			\$ 1,400				\$ 23,500	\$ 24,900

TIP ID: SCL250228 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20650001101
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US101/Monterey Road Wildlife Crossings
Description: Santa Clara Valley Transportation Authority (VTA) : Along US 101 and Monterey Road in the City of San Jose : Construct wildlife crossing structures on US 101 and Monterey Rd.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: 101 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	RTP-LRP						\$ 15,000	\$ 15,000
PE	OTHER LOCAL	\$ 5,880		\$ 32				\$ 5,912
PE	PRIVATE	\$ 312						\$ 312
PE	STP			\$ 250				\$ 250
ROW	RTP-LRP						\$ 6,000	\$ 6,000
CON	RTP-LRP						\$ 62,000	\$ 62,000
Total Programmed Funding:			\$ 6,192	\$ 282			\$ 83,000	\$ 89,475

TIP ID: SCL250258 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T07-070 **CTIPS** 20650001187
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Silicon Valley Express Lanes - US 101 South County
Description: Santa Clara Valley Transportation Authority (VTA) : US 101 from the Santa Clara/San Benito County line to Cochrane Road in the City of Morgan Hill : Santa Clara County : On US 101, widen existing freeway to add a new HOV/express lane in each direction from the Santa Clara/San Benito County line to Cochrane Road in Morgan Hill.
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 00 **Post Mile To:** 18 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RTP-LRP						\$ 16,000	\$ 16,000
PSE	RTP-LRP						\$ 60,500	\$ 60,500
PE	EARMARK		\$ 500					\$ 500
PE	OTHER LOCAL		\$ 1,500					\$ 1,500
ROW	RTP-LRP						\$ 5,000	\$ 5,000
CON	RTP-LRP						\$ 291,500	\$ 291,500
Total Programmed Funding:			\$ 2,000				\$ 373,000	\$ 375,000

TIP ID: SCL090016 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T07-072 **CTIPS** 20600004270
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 152 New Trade Corridor
Description: Santa Clara County : SR152 between US101 and SR156 : Complete PA&ED for new alignment the highway.
Air Quality Exempt Code: Non-Exempt
Route: 152 **Post Mile From:** 9.9 **Post Mile To:** 22 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	IIP	\$ 5,000						\$ 5,000
ENV	RTP-LRP						\$ 45,000	\$ 45,000
Total Programmed Funding:			\$ 5,000				\$ 45,000	\$ 50,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL230242 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS:** 20650000986
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: SR-237 Adaptive Ramp Metering Implementation
Description: Santa Clara County : Santa Clara County: SR-237 from US-101 to I-880 : Upgrade local responsive ramp metering to an adaptive ramp metering system
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route: 237		Post Mile From: 0	Post Mile To: 0				Toll Credits:	\$ 114,700
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: SCL190009 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T08-115 **CTIPS:** 20600006525
Sponsor: Milpitas **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Calaveras Boulevard Improvements
Description: Milpitas : Calaveras Blvd/SR 237 between Abel Street and Milpitas Blvd in City of Milpitas : Replace to construct Calaveras Boulevard (SR 237) overpass from Abel Street to Milpitas Boulevard to widen from 4 to 6 lanes to improve traffic operations, modify signing, striping, and signals. Add complete streets elements such as bicycle and pedestrian facilities.

Air Quality Exempt Code: Non-Exempt

Route: 237	Post Mile From: 9.9	Post Mile To: 10.5	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 5,000						\$ 5,000
PSE	RTP-LRP						\$ 11,400	\$ 11,400
PSE	SALESTAX-MEASURE	\$ 9,600						\$ 9,600
ROW	RTP-LRP						\$ 20,000	\$ 20,000
CON	RTP-LRP						\$ 288,350	\$ 288,350
Total Programmed Funding:		\$ 14,600					\$ 319,750	\$ 334,350

TIP ID: SCL210019 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS:** 20600006802
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 237/Lawrence Expressway/Carribean Dr IC Imp
Description: Sunnyvale : SR-237/Lawrence Expressway/Carribean Dr Interchange : Modify interchanges to relieve congestion and improve traffic operations

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 237

Post Mile From:

Post Mile To:

Toll Credits:

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RTP-LRP						\$ 6,700	\$ 6,700
PSE	RTP-LRP						\$ 5,200	\$ 5,200
PE	OTHER LOCAL	\$ 1,750						\$ 1,750
ROW	RTP-LRP						\$ 1,600	\$ 1,600
CON	RTP-LRP						\$ 56,800	\$ 56,800
Total Programmed Funding:		\$ 1,750					\$ 70,300	\$ 72,050

TIP ID: SCL230001 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-069 **CTIPS:** 20600006890
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: SR 237 Westbound On-Ramp at Middlefield Rd.
Description: Mountain View : At the SR 237/Middlefield Road Interchange : Improve traffic operations and enhance safety and implement Complete Streets improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: 237	Post Mile From: 1.5	Post Mile To: 1.6	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 750						\$ 750
ENV	SALESTAX-MEASURE	\$ 2,250						\$ 2,250
PSE	OTHER LOCAL			\$ 1,000				\$ 1,000
PSE	SALESTAX-MEASURE			\$ 3,000				\$ 3,000
ROW	OTHER LOCAL	\$ 375						\$ 375
ROW	SALESTAX-MEASURE	\$ 1,125						\$ 1,125
CON	OTHER LOCAL					\$ 5,300		\$ 5,300
CON	RTP-LRP						\$ 16,200	\$ 16,200
Total Programmed Funding:		\$ 4,500		\$ 4,000		\$ 5,300	\$ 16,200	\$ 30,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL150014 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-028 **CTIPS** 20600005942
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: I-280/Winchester Blvd Interchange Improvement
Description: San Jose : I-280/Winchester Interchange : Construct improvements at the Winchester Blvd. interchange and I-280/I-880/SR 17 freeway connectors including the addition of ramps and a fly-over and the widening of ramps and connectors
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 280 **Post Mile From:** 4.5 **Post Mile To:** 5.3 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 2,300						\$ 2,300
ENV	SALESTAX-MEASURE	\$ 5,300						\$ 5,300
PSE	OTHER LOCAL	\$ 2,030						\$ 2,030
PSE	SALESTAX-MEASURE	\$ 15,270						\$ 15,270
PE	OTHER LOCAL	\$ 500						\$ 500
PE	STP	\$ 500						\$ 500
ROW	OTHER LOCAL	\$ 1,720						\$ 1,720
ROW	RTP-LRP						\$ 15,480	\$ 15,480
CON	RTP-LRP						\$ 185,600	\$ 185,600
Total Programmed Funding:		\$ 27,620					\$ 201,080	\$ 228,700

TIP ID: SCL170064 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006501
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge
Description: San Jose : On I-280 between SR 87 and Los Gatos Creek Bridge : Construct soundwalls
Air Quality Exempt Code: 40 CFR 93.126 - Other - Noise attenuation
Route: 280 **Post Mile From:** 2.6 **Post Mile To:** 3.2 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	RIP	\$ 833						\$ 833
PSE	RIP	\$ 2,210						\$ 2,210
ROW	RIP	\$ 1,100						\$ 1,100
CON	RIP	\$ 7,099						\$ 7,099
Total Programmed Funding:		\$ 11,242						\$ 11,242

TIP ID: SCL190011 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20600006527
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: I-280/Wolfe Road Interchange Improvement
Description: Cupertino : I-280/Wolfe Road Interchange : Modify interchange to relieve congestion and improve local multi-modal circulation including replacing overcrossing and modifying ramps and intersections
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 280 **Post Mile From:** 8.0 **Post Mile To:** 8.9 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 1,260						\$ 1,260
ENV	SALESTAX-MEASURE	\$ 3,000						\$ 3,000
PSE	RTP-LRP						\$ 1,500	\$ 1,500
PSE	SALESTAX-MEASURE	\$ 5,500						\$ 5,500
PE	OTHER LOCAL	\$ 740						\$ 740
ROW	OTHER LOCAL	\$ 1,500						\$ 1,500
ROW	SALESTAX-MEASURE	\$ 11,634						\$ 11,634
CON	OTHER LOCAL	\$ 5,000						\$ 5,000
CON	RIP	\$ 10,000						\$ 10,000
CON	RTP-LRP						\$ 1,000	\$ 1,000
CON	SALESTAX-MEASURE	\$ 83,866						\$ 83,866
Total Programmed Funding:		\$ 122,500					\$ 2,500	\$ 125,000

Roadway Projects
Santa Clara County
State Highway Projects



TIP ID: SCL250205 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T06-048 **CTIPS** 20650000991
Sponsor: San Jose **Implementing Agency:** Santa Clara Valley Transportation
Project Name: I-880/Montague Expwy. Interchange Improvements
Description: Milpitas, San Jose : I-880/Montague Expwy. interchange : Construct Partial Clover interchange at I-880 and Montague Expressway, including improvements on Montague. This project will provide complete street improvements.
Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects
Route: 880 **Post Mile From:** 6.0 **Post Mile To:** 7.2 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL		\$ 5				\$ 5
PSE	OTHER LOCAL		\$ 12				\$ 12
PE	OTHER LOCAL	\$ 2					\$ 2
CON	RTP-LRP					\$ 140	\$ 140
Total Programmed Funding:		\$ 2	\$ 17			\$ 140	\$ 159

TIP ID: SCL250257 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T07-070 **CTIPS** 20650001186
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: I-880 Express Lanes (SR 237 to US 101)
Description: Santa Clara Valley Transportation Authority (VTA) : I-880 from SR 237 to US 101 : Santa Clara County : On I-880, continue to implement a roadway pricing system by converting the existing carpool lanes to express lanes from the US 101/I-880 interchange to the Alameda County line in Santa Clara County.
Air Quality Exempt Code: Non-Exempt
Route: 880 **Post Mile From:** 4.0 **Post Mile To:** 10.5 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RTP-LRP					\$ 4,870	\$ 4,870
PSE	RTP-LRP					\$ 11,730	\$ 11,730
PE	OTHER LOCAL	\$ 2,000					\$ 2,000
ROW	RTP-LRP					\$ 500	\$ 500
CON	RTP-LRP					\$ 60,900	\$ 60,900
Total Programmed Funding:		\$ 2,000				\$ 78,000	\$ 80,000

TIP ID: SCL190003 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T08-093 **CTIPS** 20600006519
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Hwy. Transp Operations System/FPI Phase 1 & 2
Description: Santa Clara County : At various locations : Implement Transportation Operations System/Freeway Performance Initiative projects
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RTP-LRP					\$ 1,500	\$ 1,500
ENV	SALESTAX-MEASURE	\$ 500					\$ 500
PSE	RTP-LRP					\$ 2,250	\$ 2,250
PSE	SALESTAX-MEASURE	\$ 750					\$ 750
PE	RTP-LRP					\$ 750	\$ 750
PE	SALESTAX-MEASURE	\$ 250					\$ 250
ROW	RTP-LRP					\$ 750	\$ 750
ROW	SALESTAX-MEASURE	\$ 250					\$ 250
CON	RTP-LRP					\$ 8,750	\$ 8,750
CON	SALESTAX-MEASURE	\$ 4,250					\$ 4,250
Total Programmed Funding:		\$ 6,000				\$ 14,000	\$ 20,000

TIP ID: SCL230201 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T08-094 **CTIPS** 20650000743
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/SR 25/Santa Teresa Boulevard Extension
Description: Gilroy : Santa Teresa Boulevard from just north of the existing terminus at Castro Valley Road to the US 101/SR 25 Interchange. : Extend roadway
Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 2,424					\$ 2,424
PE	SALESTAX-MEASURE	\$ 3,000					\$ 3,000
ROW	SALESTAX-MEASURE		\$ 2,100				\$ 2,100
CON	SALESTAX-MEASURE		\$ 25,000				\$ 25,000
Total Programmed Funding:		\$ 5,424	\$ 27,100				\$ 32,524



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End of section

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL210024 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600006832
Sponsor: Campbell **Implementing Agency:** Campbell
Project Name: Campbell PDA Enhancements
Description: Campbell : Various streets in the vicinity of the Campbell PDA : Enhance pedestrian and bicycle infrastructure and calm traffic

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 63						\$ 63
PE	STP	\$ 263						\$ 263
CON	OTHER LOCAL	\$ 37						\$ 37
CON	RTP-LRP						\$ 2,500	\$ 2,500
CON	STP	\$ 287						\$ 287
CON_CE	RTP-LRP						\$ 375	\$ 375
Total Programmed Funding:		\$ 650					\$ 2,875	\$ 3,525

TIP ID: SCL250208 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650001037
Sponsor: Campbell **Implementing Agency:** Campbell
Project Name: Hamilton Avenue Rehabilitation and Complete Street
Description: Campbell : Hamilton Avenue : The roadway will be redesigned to incorporate safety enhancements by adjusting vehicle lane widths and creating continuous and comfortable bicycle lanes, regrading areas with known water ponding issues; fixing uplifted sidewalks; constructing new ADA compliant curb ramps; and implementing minor traffic signal modification work at intersections to facilitate better pedestrian accessibility.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From: 0		Post Mile To: 0				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Fund Source	Prior Years							
PE	OTHER LOCAL	\$ 1,200						\$ 1,200
CON	EARMARK		\$ 500					\$ 500
CON	OTHER LOCAL		\$ 12,800					\$ 12,800
CON	TFCA		\$ 118					\$ 118
CON_CE	OTHER LOCAL		\$ 500					\$ 500
Total Programmed Funding:		\$ 1,200	\$ 13,918					\$ 15,118

TIP ID: SCL250234 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS:** 20650001107
Sponsor: Cupertino **Implementing Agency:** Cupertino
Project Name: McClellan Road Bridge Reconstruction Project
Description: Cupertino : McClellan Road, 0.25 miles east of Stevens Canyon Road : Reconstruct McClellan Road Bridge to meet current code requirements and to accommodate all system users including vehicles, bicyclist, and pedestrians.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK		\$ 850					\$ 850
PE	OTHER LOCAL		\$ 110					\$ 110
CON	OTHER STATE		\$ 5,000					\$ 5,000
Total Programmed Funding:			\$ 5,960					\$ 5,960

TIP ID: SCL250237 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS:** 20650001117
Sponsor: Gilroy **Implementing Agency:** Gilroy
Project Name: Gilroy Public Library EV Chargers
Description: Gilroy : 350 W. 6th Street : Install EV charging stations at the Gilroy Public Library
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	CRP-REG	\$ 71					\$ 71
PE	OTHER LOCAL	\$ 9					\$ 9
CON	CRP-REG		\$ 456				\$ 456
CON	OTHER LOCAL		\$ 59				\$ 59
Total Programmed Funding:		\$ 80	\$ 515				\$ 595

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL250250 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650001179
Sponsor: Gilroy **Implementing Agency:** Gilroy

Project Name: Local Road Safety Plan

Description: Gilroy : Citywide : The project will include hiring a consultant to analyze roadway safety conditions and create a prioritized list of improvement projects based on a data-driven and collaborative approach.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	OTHER LOCAL		\$ 48				\$ 48
OTHER	SS4A		\$ 190				\$ 190
Total Programmed Funding:			\$ 238				\$ 238

TIP ID: SCL250212 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650001061
Sponsor: Los Gatos **Implementing Agency:** Los Gatos

Project Name: Blossom Hill Road – Union to Camden

Description: Los Gatos, San Jose : Blossom Hill Road between Union Avenue and Camden : This project will update the Town's Local Road Safety Plan and evaluate safety enhancements on Blossom Hill Road.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	OTHER LOCAL	\$ 160					\$ 160
OTHER	SS4A	\$ 640					\$ 640
Total Programmed Funding:		\$ 800					\$ 800

TIP ID: SCL210029 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS** 20600006847
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: Regional Planning Activities and PPM - Santa Clara

Description: Santa Clara County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	RIP	\$ 1,020	\$ 455	\$ 641			\$ 2,116
OTHER	RIP-COVID21	\$ 374					\$ 374
OTHER	STP	\$ 10,600		\$ 3,868			\$ 14,468
OTHER	TIFIA			\$ 1,981			\$ 1,981
Total Programmed Funding:		\$ 11,994	\$ 455	\$ 6,490			\$ 18,939

TIP ID: SCL210035 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600006880
Sponsor: Milpitas **Implementing Agency:** Milpitas

Project Name: South Milpitas Blvd Extension and Bridge

Description: Milpitas : S. Milpitas Blvd over Penitencia Creek connecting to Tarob Ct : Extend roadway and construct bridge

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	PRIVATE	\$ 2,500					\$ 2,500
ROW	PRIVATE	\$ 2,000					\$ 2,000
CON	EARMARK	\$ 3,000					\$ 3,000
CON	PRIVATE	\$ 7,200					\$ 7,200
CON_CE	PRIVATE	\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 15,700					\$ 15,700

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL250233 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001106
Sponsor: Milpitas **Implementing Agency:** Milpitas
Project Name: Main Street Revitalization
Description: Milpitas : Main Street between Carlo Street and Great Mall Parkway : This project will remove and replace the existing traffic signal hardware at the intersections between Carlo Street and Great Mall Parkway along Main Street in City of Milpitas right of way.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Lighting improvements

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 150						\$ 150
PE	OTHER LOCAL	\$ 19						\$ 19
CON	EARMARK		\$ 350					\$ 350
CON	OTHER LOCAL		\$ 45					\$ 45
Total Programmed Funding:		\$ 169	\$ 395					\$ 565

TIP ID: SCL230204 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000768
Sponsor: Morgan Hill **Implementing Agency:** Morgan Hill
Project Name: Monterey Road Traffic, Bicycle, and Pedestrian Imp
Description: Morgan Hill : Monterey Road from Cochrane Road to East Middle Road (southern City limit) : Complete streets improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 510					\$ 510
CON	STP		\$ 3,921					\$ 3,921
Total Programmed Funding:			\$ 4,431					\$ 4,431

TIP ID: SCL250251 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001180
Sponsor: Morgan Hill **Implementing Agency:** Morgan Hill
Project Name: City of Morgan Hill Transit Hub Charging Stations
Description: Morgan Hill : Citywide : The City of Morgan Hill is proposing the installation of a total of fifteen (15) DC Fast Charging (DCFC) /Level 3 ports, ten (10) Level 2 ports, and six (6) micromobility charging bike racks situated on three City-owned parking lots to provide 24-7 access to residents and visitors with a goal of augmenting EV charging opportunities and achieving related environmental benefits.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CRP-REG		\$ 148					\$ 148
PE	OTHER LOCAL		\$ 19					\$ 19
CON	CRP-REG		\$ 867					\$ 867
CON	OTHER LOCAL		\$ 112					\$ 112
CON_CE	CRP-REG		\$ 37					\$ 37
CON_CE	OTHER LOCAL		\$ 5					\$ 5
Total Programmed Funding:			\$ 1,188					\$ 1,188

TIP ID: SCL250252 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001181
Sponsor: Palo Alto **Implementing Agency:** Palo Alto
Project Name: Palo Alto School-Community Partnership EV Charging
Description: Palo Alto : Eight schools within the Palo Alto Unified School District. : Purchase and installation of electric vehicle (EV) charging infrastructure, as well as e-bike and e-scooter charging stations, at eight schools within the Palo Alto Unified School District.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 150						\$ 150
CON	OTHER LOCAL		\$ 3,075					\$ 3,075
Total Programmed Funding:		\$ 150	\$ 3,075					\$ 3,225

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL110006 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600004607
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: San Jose - Autumn Street Extension
Description: San Jose : Autumn St between Julian Street and San Carlos Street : Widen, partially realign, and extend Autumn Street to adequately accommodate projected traffic demand.
Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 974						\$ 974
PE	PRIVATE	\$ 326						\$ 326
PE	RTP-LRP						\$ 4,000	\$ 4,000
CON	PRIVATE				\$ 7,000			\$ 7,000
CON	RTP-LRP						\$ 5,000	\$ 5,000
Total Programmed Funding:		\$ 1,300			\$ 7,000		\$ 9,000	\$ 17,300

TIP ID: SCL170044 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006422
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: San Jose Pavement Maintenance
Description: San Jose : Various streets and roads : Pavement maintenance and rehabilitation and build pedestrian facilities
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,648						\$ 1,648
CON	OTHER LOCAL	\$ 2,156						\$ 2,156
CON	STP	\$ 16,642						\$ 16,642
Total Programmed Funding:		\$ 20,446						\$ 20,446

TIP ID: SCL190001 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T06-056 **CTIPS** 20600006517
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: US 101/Old Oakland Road Interchange improvements
Description: San Jose : Near the US-101/Old Oakland Road I/C : Oakland Rd - Commercial St to US 101: Widen to 8 lanes; Commercial St - Oakland Rd to Berryessa Rd: Add turn lanes; Commercial St - Berryessa Rd to Mabury Rd: Extend roadway: US 101 ramps: Widen to 3 lanes; Various locations in area: modify signals

Air Quality Exempt Code:		Non-Exempt						
Route:	101	Post Mile From:	37.73	Post Mile To:	37.73	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 3,000						\$ 3,000
PE	OTHER LOCAL	\$ 3,000						\$ 3,000
CON	RTP-LRP						\$ 19,000	\$ 19,000
Total Programmed Funding:		\$ 6,000					\$ 19,000	\$ 25,000

TIP ID: SCL250235 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-114 **CTIPS** 20650001108
Sponsor: San Jose **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Montague Expwy/McCarthy Blvd-O'Toole Ave Grade Sep
Description: Milpitas, San Jose, Santa Clara County, Santa Clara Valley Transportation Authority (VTA) : Santa Clara County - Montague Expressway/McCarthy Blvd/ O-Toole Ave : Create a grade separated interchange with on and off-ramps making connections between Montague Expressway and the local streets (McCarthy Blvd and O'Toole Ave). Provide full connectivity for bicycles-pedestrians with connections to bus transit.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects								
Route:		Post Mile From: 0		Post Mile To: 0		Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 2,500						\$ 2,500
PSE	RTP-LRP						\$ 12,000	\$ 12,000
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
ROW	RTP-LRP						\$ 29,000	\$ 29,000
CON	RTP-LRP						\$ 92,000	\$ 92,000
CON_CE	RTP-LRP						\$ 10,000	\$ 10,000
Total Programmed Funding:		\$ 3,500					\$ 143,000	\$ 146,500

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL250254 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001183
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: San Jose Community EV Charging Access Project
Description: San Jose : Various community centers and libraries in East San Jose : The project includes planning, design, and installation of 60 Level 2 EV charging ports, 4 DC fast charging (DCFC) ports, and 30 secure e-bike charging ports across six City-owned sites in underserved San Jose neighborhoods that currently lack public charging access.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CRP-REG		\$ 374				\$ 374
PE	OTHER LOCAL		\$ 48				\$ 48
CON	CRP-REG		\$ 2,121				\$ 2,121
CON	OTHER LOCAL		\$ 275				\$ 275
Total Programmed Funding:			\$ 2,818				\$ 2,818

TIP ID: SCL250255 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650001184
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: SJ Advancing Curb Management
Description: San Jose : San Jose - Downtown : Implementing data-informed curb reallocation, piloting additional technologies, and building a public-facing platform within the San José Downtown Core.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CMAQ		\$ 251				\$ 251
PE	OTHER LOCAL		\$ 33				\$ 33
CON	CMAQ		\$ 1,749				\$ 1,749
CON	OTHER LOCAL		\$ 227				\$ 227
Total Programmed Funding:			\$ 2,259				\$ 2,259

TIP ID: SCL230220 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000830
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)
Project Name: Anna Dr Neighborhood Flood Protection
Description: Santa Clara (City) : In the Anna Drive neighborhood : Upsizing the existing storm drain system
Air Quality Exempt Code: 40 CFR 93.126 - Other - Plantings, landscaping, etc

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 379					\$ 379
PE	OTHER LOCAL	\$ 51					\$ 51
CON	EARMARK	\$ 2,621					\$ 2,621
CON	OTHER LOCAL	\$ 349					\$ 349
Total Programmed Funding:		\$ 3,400					\$ 3,400

TIP ID: SCL090017 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-116 **CTIPS** 20600004292
Sponsor: Santa Clara County **Implementing Agency:** Santa Clara County
Project Name: Montague Expwy Widening - Trade Zone-Great Mall
Description: Santa Clara County : Montague Expressway between Trade Zone and Great Mall Blvd : Widen roadway to 8 lanes
Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	PRIVATE	\$ 1,000					\$ 1,000
ROW	PRIVATE	\$ 1,000					\$ 1,000
CON	PRIVATE	\$ 9,000					\$ 9,000
CON	SALESTAX-MEASURE	\$ 8,000					\$ 8,000
Total Programmed Funding:		\$ 19,000					\$ 19,000

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL230222 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20650000832
Sponsor: Santa Clara County **Implementing Agency:** Santa Clara County
Project Name: Santa Clara Co Circ and Mobility Element Update
Description: Santa Clara County : Countywide : Planning
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	OTHER LOCAL	\$ 750						\$ 750
OTHER	STP	\$ 450						\$ 450
Total Programmed Funding:		\$ 1,200						\$ 1,200

TIP ID: SCL250249 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001178
Sponsor: Santa Clara County **Implementing Agency:** Santa Clara County
Project Name: County of Santa Clara EV Charging Project
Description: Santa Clara County : San Jose: Charcot campus at 2310 N 1st St and our Civic Center campus at 70 W Hedding St. : Install 10 level II and 4 DC fast charging stations at 2 different County facilities.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CRP-REG		\$ 200					\$ 200
PE	OTHER LOCAL		\$ 26					\$ 26
CON	CRP-REG		\$ 1,556					\$ 1,556
CON	OTHER LOCAL		\$ 202					\$ 202
Total Programmed Funding:			\$ 1,984					\$ 1,984

TIP ID: SCL190007 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T06-062 **CTIPS** 20600006523
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: US 101/Zanker Road-Skyport Drive-N. Fourth St. Imp
Description: San Jose : US101 at Zanker Rd/Skyport Dr./N. 4th St : The Project includes constructing a new overcrossing above US 101 connecting Zanker Road on the north with Fourth Street and Skyport Drive on the south, replacing nonstandard ramps on northbound US 101 at Old Bayshore Highway and Brokaw Road with new ramps at Bering Drive, and widening local roadways (e.g. Skyport Drive, Bering Drive, and Brokaw Road) to accommodate the overcrossing and ramp modifications.
Air Quality Exempt Code: Non-Exempt
Route: 101 **Post Mile From:** 38.6 **Post Mile To:** 39.4 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 2,900						\$ 2,900
ENV	SALESTAX-MEASURE	\$ 5,900						\$ 5,900
PSE	RTP-LRP						\$ 10,800	\$ 10,800
PSE	SALESTAX-MEASURE	\$ 11,000						\$ 11,000
PE	OTHER LOCAL	\$ 1,200						\$ 1,200
ROW	RTP-LRP						\$ 130,500	\$ 130,500
CON	RTP-LRP						\$ 194,700	\$ 194,700
Total Programmed Funding:		\$ 21,000					\$ 336,000	\$ 357,000

TIP ID: SCL230224 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20650000834
Sponsor: Saratoga **Implementing Agency:** Saratoga
Project Name: Citywide Master Plan for Bikeways and Sidewalks
Description: Saratoga : Citywide : Create a master plan for bikeways and sidewalks, including design activities for priorities identified in the master plan.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 57						\$ 57
PE	STP	\$ 443						\$ 443
Total Programmed Funding:		\$ 500						\$ 500

Roadway Projects
Santa Clara County
Local Road Projects



TIP ID: SCL250231 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001104
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale
Project Name: Sunnyvale Avenue/California Avenue Traffic Signal
Description: Sunnyvale : Intersection of Sunnyvale Avenue and California Avenue : Replace existing signal equipment and install ADA curb ramps.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL	\$ 664						\$ 664
CON	STP	\$ 836						\$ 836
Total Programmed Funding:		\$ 1,600						\$ 1,600

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End of section

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL210034 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20600006879
Sponsor: Cupertino **Implementing Agency:** Cupertino

Project Name: Cupertino Stevens Creek Blvd Class IV Bike Lanes

Description: Cupertino : On Stevens Creek Blvd between Wolfe and Hwy 85 : Convert existing Class II bike lanes to Class IV bike lanes

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 350						\$ 350
CON	CMAQ	\$ 807						\$ 807
CON	OTHER LOCAL	\$ 1,675						\$ 1,675
CON	SB1	\$ 693						\$ 693
Total Programmed Funding:		\$ 3,525						\$ 3,525

TIP ID: SCL250234 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS** 20650001107
Sponsor: Cupertino **Implementing Agency:** Cupertino

Project Name: McClellan Road Bridge Reconstruction Project

Description: Cupertino : McClellan Road, 0.25 miles east of Stevens Canyon Road : Reconstruct McClellan Road Bridge to meet current code requirements and to accommodate all system users including vehicles, bicyclist, and pedestrians.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK		\$ 850					\$ 850
PE	OTHER LOCAL		\$ 110					\$ 110
CON	OTHER STATE		\$ 5,000					\$ 5,000
Total Programmed Funding:			\$ 5,960					\$ 5,960

TIP ID: SCL230227 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000872
Sponsor: Gilroy **Implementing Agency:** Gilroy

Project Name: Safe Routes to School - Christopher High School

Description: Gilroy : Approximately 4,000 linear feet from Santa Teresa Blvd/Day Rd to Kern Ave along Lions Creek. : Construct a Class I multi-use trail approximately 4,000 linear feet in length consisting of asphalt concrete (for bicycles and pedestrians) and ADA-compliant access at all trail entrances.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 183						\$ 183
PE	OTHER LOCAL	\$ 24						\$ 24
CON	EARMARK	\$ 1,317						\$ 1,317
CON	OTHER LOCAL	\$ 171						\$ 171
Total Programmed Funding:		\$ 1,694						\$ 1,694

TIP ID: SCL250204 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS** 20650000990
Sponsor: Gilroy **Implementing Agency:** Gilroy

Project Name: Tenth Street Bridge at Uvas Creek

Description: Gilroy : Tenth St from Uvas Park Dr to De Anza Pl. : Construct a new bridge over Uvas Creek to connect two segments of Tenth Street. A roundabout will also be constructed at Tenth Street/Uvas Park Drive. Tenth Street improvements will include sidewalks, bikeways, crosswalks, restriping, signing, curb-and-gutter, storm drain, lighting, and repaving.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 2,500						\$ 2,500
CON	RTP-LRP						\$ 37,000	\$ 37,000
Total Programmed Funding:		\$ 2,500					\$ 37,000	\$ 39,500

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL250230 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T08-090 **CTIPS** 20650001103
Sponsor: Gilroy **Implementing Agency:** Gilroy

Project Name: Gateway Senior Apartments Ped Crossing Safety Imps

Description: Gilroy : 6500 Monterey Road : Construction of a Pedestrian Hybrid Beacon (also known as a HAWK), high visibility crosswalk improvements, curb ramps, and minor concrete.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 72						\$ 72
CON	EARMARK		\$ 350					\$ 350
CON	OTHER LOCAL		\$ 40					\$ 40
CON	OTHER STATE		\$ 350					\$ 350
Total Programmed Funding:		\$ 72	\$ 740					\$ 812

TIP ID: SCL250250 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650001179
Sponsor: Gilroy **Implementing Agency:** Gilroy

Project Name: Local Road Safety Plan

Description: Gilroy : Citywide : The project will include hiring a consultant to analyze roadway safety conditions and create a prioritized list of improvement projects based on a data-driven and collaborative approach.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars							
	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	OTHER	OTHER LOCAL	\$ 48					\$ 48
	OTHER	SS4A	\$ 190					\$ 190
	Total Programmed Funding:		\$ 238					\$ 238

TIP ID: SCL230206 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000770
Sponsor: Los Altos **Implementing Agency:** Los Altos

Project Name: N San Antonio Rd Complete Streets Project

Description: Los Altos : N San Antonio Rd from Foothill Expressway to El Camino Real : Complete streets improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	OTHER LOCAL	\$ 281					\$ 281
PE	STP	\$ 1,123					\$ 1,123
CON	OTHER LOCAL			\$ 1,544			\$ 1,544
CON	STP			\$ 6,175			\$ 6,175
Total Programmed Funding:		\$ 1,403		\$ 7,719			\$ 9,123

TIP ID: SCL230223 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000833
Sponsor: Los Gatos **Implementing Agency:** Los Gatos

Project Name: Highway 17 Bicycle and Pedestrian Overcrossing

Description: Los Gatos : On Blossom Hill Road over Highway 17 : Construct bicycle and pedestrian bridge and separated bike and ped approach trails.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 1,616						\$ 1,616
PE	SALESTAX-MEASURE	\$ 2,755						\$ 2,755
PE	TDA	\$ 87						\$ 87
CON	RTP-LRP						\$ 28,550	\$ 28,550
Total Programmed Funding:		\$ 4,458					\$ 28,550	\$ 33,008

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL210012 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006760
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: Mountain View - Stierlin Rd Bike-Ped Improvements
Description: Mountain View : Various streets and roads in central Mountain View : Implement bicycle and pedestrian improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 459,603

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 555						\$ 555
CON	STP	\$ 4,007						\$ 4,007
Total Programmed Funding:		\$ 4,562						\$ 4,562

TIP ID: SCL210027 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006839
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: Mountain View Shoreline Blvd Pathway Improvements
Description: Mountain View : Adjacent to Shoreline Blvd from Wright Ave to Villa St : Reconstruct a pathway connection to connect neighborhoods and the Transit Center and Downtown.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 228,941

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 335						\$ 335
CON	STP	\$ 1,996						\$ 1,996
Total Programmed Funding:		\$ 2,331						\$ 2,331

TIP ID: SCL230211 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000775
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: Moffett Boulevard Complete Streets
Description: Mountain View : Moffett Boulevard between Middlefield Road and the northern terminus of Moffett : Paving, Class II and Class IV bike lanes, intersection improvements, new sidewalk
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL			\$ 1,060				\$ 1,060
CON	STP			\$ 3,500				\$ 3,500
Total Programmed Funding:				\$ 4,560				\$ 4,560

TIP ID: SCL230212 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000776
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: Middlefield Road Complete Streets
Description: Mountain View : Middlefield Road from Moffett Boulevard to Bernardo Avenue : Repaving, Class IV protected bikeway
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL		\$ 2,744					\$ 2,744
CON	STP		\$ 4,172					\$ 4,172
Total Programmed Funding:			\$ 6,916					\$ 6,916

TIP ID: SCL230213 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000777
Sponsor: Mountain View **Implementing Agency:** Mountain View
Project Name: El Camino Real/El Monte/Escuela Intersection Imps
Description: Mountain View : El Camino Real at Escuela Avenue and El Monte Avenue : Install high visibility crosswalks, Class IV protected bikeways, green dashed conflict zones
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL			\$ 1,150				\$ 1,150
CON	STP			\$ 2,400				\$ 2,400
Total Programmed Funding:				\$ 3,550				\$ 3,550

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230240 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T11-174 **CTIPS:** 20650000984
Sponsor: Palo Alto **Implementing Agency:** Palo Alto

Project Name: Meadow Drive & Charleston Road Grade Separation

Description: Palo Alto : Meadow Drive & Charleston Road at Caltrain crossing : Planning, design, and construction of the grade separations at the existing at grade crossings. Improvements to accommodate bicycles, pedestrians, and vehicular movement at the crossings

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER FEDERAL	\$ 4,000						\$ 4,000
PE	OTHER LOCAL	\$ 1,000						\$ 1,000
ROW	RTP-LRP						\$ 20,000	\$ 20,000
CON	RTP-LRP						\$ 30,000	\$ 30,000
Total Programmed Funding:		\$ 5,000					\$ 50,000	\$ 55,000

TIP ID: SCL250201 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS:** 20650000987
Sponsor: Palo Alto **Implementing Agency:** Palo Alto

Project Name: Palo Alto SS4A Safety Action Plan

Description: Palo Alto : Citywide : Develop the Palo Alto Safe Streets for All Action Plan will chart a path forward to enhance safety and mobility in Palo Alto.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	OTHER LOCAL	\$ 40						\$ 40
OTHER	SS4A	\$ 160						\$ 160
Total Programmed Funding:		\$ 200						\$ 200

TIP ID: SCL250211 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS:** 20650001040
Sponsor: Palo Alto **Implementing Agency:** Palo Alto

Project Name: South Palo Alto Bikeways Demonstration Project

Description: Palo Alto : East Meadow Drive and Fabian Way : This project will improve bikeways and crossings on East Meadow Drive and Fabian Way to reduce conflicts between road users by separating them and enhancing visibility.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER LOCAL	\$ 130						\$ 130
CON	SS4A	\$ 520						\$ 520
OTHER	OTHER LOCAL			\$ 92				\$ 92
OTHER	SS4A			\$ 368				\$ 368
Total Programmed Funding:		\$ 650		\$ 460				\$ 1,110

TIP ID: SCL050082 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600003861
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Bay Trail Reach 9 & 9B

Description: San Jose : From the existing San Francisco Bay Trail/HWY 237 Bikeway Trail to the Bay Trail designated parking spaces (adjacent to the publicly accessible Marriott property) : Construct 1.1 miles of commuter/transportation trail. HPP # 2084

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:		\$ 59,553
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
	Fund Source	Prior Years							
PE	EARMARK	\$ 545						\$ 545	
PE	OTHER LOCAL	\$ 270						\$ 270	
ROW	EARMARK	\$ 298						\$ 298	
CON	RTP-LRP						\$ 4,000	\$ 4,000	
Total Programmed Funding:		\$ 1,113					\$ 4,000	\$ 5,113	

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL110029 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600004956
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: San Jose: Los Gatos Creek Reach 5 Underpass
Description: San Jose : Los Gatos Creek Trail between Auzerais Ave and Montgomery/Bird Ave : Construct Los Gatos Creek Trail (Reach 5b/c).

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	CMAQ	\$ 1,200						\$ 1,200
PE	OTHER LOCAL	\$ 1,250						\$ 1,250
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	RTP-LRP						\$ 4,500	\$ 4,500
Total Programmed Funding:		\$ 2,550					\$ 4,500	\$ 7,050

TIP ID: SCL170061 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006494
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: W San Carlos Urban Village Streets Improvements
Description: San Jose : West San Carlos St between I-880 and McEvoy St : Implement safety improvements
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 2,618						\$ 2,618
PE	PRIVATE	\$ 715						\$ 715
CON	CMAQ	\$ 964						\$ 964
CON	PRIVATE	\$ 1,453						\$ 1,453
CON	RIP	\$ 4,350						\$ 4,350
Total Programmed Funding:		\$ 10,100						\$ 10,100

TIP ID: SCL190028 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006615
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: Willow-Keyes Complete Streets Improvements
Description: San Jose : At various locations on the Willow-Keyes corridor : Construct bicycle and pedestrian safety improvements including road diets to construct Class IV protected bike lanes

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	SALESTAX-MEASURE	\$ 1,063						\$ 1,063
PSE	SALESTAX-MEASURE	\$ 3,472						\$ 3,472
ROW	SU SALESTAX-MEASURE	\$ 400						\$ 400
CON	ATP-REG	\$ 12,926						\$ 12,926
CON	SALESTAX-MEASURE	\$ 2,112						\$ 2,112
Total Programmed Funding:		\$ 19,973						\$ 19,973

TIP ID: SCL190029 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006618
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: Better Bikeway San Jose - San Fernando Street
Description: San Jose : On San Fernando St from Almaden Blvd to 11th St : Construct bicycle and pedestrian safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
ENV	ATP-ST	\$ 357						\$ 357
ENV	OTHER LOCAL	\$ 301						\$ 301
PSE	ATP-ST	\$ 1,427						\$ 1,427
PSE	PRIVATE	\$ 562						\$ 562
CON	ATP-ST	\$ 8,208						\$ 8,208
CON	CMAQ		\$ 2,233					\$ 2,233
CON	OTHER LOCAL		\$ 289					\$ 289
CON	PRIVATE	\$ 1,064						\$ 1,064
CON	TFCA	\$ 127						\$ 127
Total Programmed Funding:		\$ 12,046	\$ 2,522					\$ 14,568

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL210016 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006765
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: San Jose Downtown Bikeways - Quick Strike

Description: San Jose : Various locations in the downtown area : Enhance existing facilities to become a connected network of Class IV (Separated) and Class III (Bike Boulevard) all-ages-and abilities

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 624,654

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 400						\$ 400
CON	CMAQ		\$ 1,421					\$ 1,421
CON	STP	\$ 4,025						\$ 4,025
Total Programmed Funding:		\$ 4,425	\$ 1,421					\$ 5,846

TIP ID: SCL210026 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006837
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Julian and St. James Couplet Conversion

Description: San Jose : Along Julian St from Market Ave to 3rd St, St James from Market St to 4th St, and 3rd St from Julian St to St John St : Convert 1-way to 2-way traffic

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 565						\$ 565
PE	STP	\$ 2,068						\$ 2,068
CON	CMAQ			\$ 12,974				\$ 12,974
CON	OTHER LOCAL			\$ 3,243				\$ 3,243
Total Programmed Funding:		\$ 2,633		\$ 16,217				\$ 18,850

TIP ID: SCL230207 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000771
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: White Road Complete Streets Safety Improvements

Description: Santa Clara County : White Road from Penitencia Creek Trail to Aborn Road : Complete streets improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ			\$ 3,382				\$ 3,382
PE	OTHER LOCAL			\$ 846				\$ 846
CON	RTP-LRP						\$ 70,000	\$ 70,000
Total Programmed Funding:				\$ 4,228			\$ 70,000	\$ 74,228

TIP ID: SCL230208 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000772
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Jackson Ave Complete Streets

Description: San Jose : Jackson Avenue: Berryessa Rd to Story Rd : Complete streets improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ			\$ 3,805				\$ 3,805
PE	OTHER LOCAL			\$ 825				\$ 825
CON	RTP-LRP						\$ 46,000	\$ 46,000
Total Programmed Funding:				\$ 4,630			\$ 46,000	\$ 50,630

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230209 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000773
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Signalized Intersections Pedestrian Safety Improve
Description: San Jose : Various intersections : Implement safety improvements
Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 1,500						\$ 1,500
PE	OTHER LOCAL	\$ 375						\$ 375
CON	CMAQ			\$ 4,800				\$ 4,800
CON	OTHER LOCAL			\$ 1,200				\$ 1,200
Total Programmed Funding:		\$ 1,875		\$ 6,000				\$ 7,875

TIP ID: SCL230210 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000774
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: Story Keyes Complete Streets
Description: San Jose : Keyes Street and Story Road in Central and East San Jose, between 3rd Street and King Road : Implement complete streets improvements including bus-only lanes.

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	CMAQ	\$ 5,000						\$ 5,000
PE	OTHER LOCAL	\$ 1,250						\$ 1,250
CON	ATP-REG		\$ 3,656					\$ 3,656
CON	OTHER LOCAL	\$ 6,932	\$ 519					\$ 7,452
CON	RIP			\$ 27,730				\$ 27,730
Total Programmed Funding:		\$ 13,182	\$ 4,175	\$ 27,730				\$ 45,088

TIP ID: SCL230237 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T11-136 **CTIPS** 20650000981
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: San Fernando Street Mobility Hubs
Description: San Jose : San Jose on San Fernando Street : Construction of two small-scale mobility hubs including bike cage/docks, an e-scooter share corral/docks, and universal electric chargers for all types of personal and shared micro-mobility.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CRP-REG	\$ 269						\$ 269
PE	OTHER LOCAL	\$ 35						\$ 35
CON	CRP-REG		\$ 871					\$ 871
CON	OTHER LOCAL		\$ 113					\$ 113
Total Programmed Funding:		\$ 304	\$ 984					\$ 1,288

TIP ID: SCL250255 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650001184
Sponsor: San Jose **Implementing Agency:** San Jose

Project Name: SJ Advancing Curb Management
Description: San Jose : San Jose - Downtown : Implementing data-informed curb reallocation, piloting additional technologies, and building a public-facing platform within the San José Downtown Core.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	CMAQ		\$ 251				\$ 251
PE	OTHER LOCAL		\$ 33				\$ 33
CON	CMAQ		\$ 1,749				\$ 1,749
CON	OTHER LOCAL		\$ 227				\$ 227
Total Programmed Funding:			\$ 2,259				\$ 2,259

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230202 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000744
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Project Name: De La Cruz/Lick Mill/Scott Blvds Bicycle Lanes

Description: Santa Clara (City) : De La Cruz Blvd: Montague Expressway to Trimble Road, Lick Mill Blvd: Tasman Drive to Montague Expressway, and Scott Blvd: Calabazas Creek Trail to Saratoga Avenue : New bicycle lanes

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	EARMARK	\$ 1,225					\$ 1,225
PE	OTHER LOCAL	\$ 159					\$ 159
CON	EARMARK	\$ 1,500					\$ 1,500
CON	OTHER LOCAL	\$ 195					\$ 195
Total Programmed Funding:		\$ 3,079					\$ 3,079

TIP ID: SCL230205 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000769
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Project Name: Central Santa Clara Bicycle and Pedestrian Improve

Description: Santa Clara (City) : Various locations along Cabrillo Ave, Lafayette St, Monroe St, Royal Dr, Scott Blvd, and Warburton Ave : Implement bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 88					\$ 88
PSE	OTHER LOCAL	\$ 667					\$ 667
ROW	OTHER LOCAL	\$ 88					\$ 88
CON	CMAQ		\$ 9,029				\$ 9,029
CON	OTHER LOCAL		\$ 1,437				\$ 1,437
Total Programmed Funding:		\$ 843	\$ 10,466				\$ 11,309

TIP ID: SCL250238 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001135
Sponsor: Santa Clara (City) **Implementing Agency:** Santa Clara (City)

Project Name: Santa Clara Uncontrolled Crosswalk (Phase 2)

Description: Santa Clara (City) : Uncontrolled crosswalks located at various locations within the City of Santa Clara. : Pedestrian improvements at 13 intersections consisting of a combination of Rectangular Rapid Flashing Beacon (RRFB) assemblies, lighting improvements, ADA curb ramp improvements, and/or curb extension/bulb-outs.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 430					\$ 430
CON	CMAQ		\$ 1,754				\$ 1,754
CON	OTHER LOCAL		\$ 227				\$ 227
Total Programmed Funding:		\$ 430	\$ 1,981				\$ 2,411

TIP ID: SCL210028 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006842
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation

Project Name: SR-17 Bike/Ped Trail and Wildlife Crossing

Description: Santa Clara County : SR-17 South of Los Gatos : Construct grade separated wildlife crossing, up to 5.4 miles of fencing, and a multi-use regional trail overcrossing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 3,065					\$ 3,065
PE	OTHER STATE	\$ 7,000					\$ 7,000
PE	PRIVATE	\$ 1,050					\$ 1,050
PE	STP	\$ 500					\$ 500
CON	OTHER LOCAL	\$ 10,935					\$ 10,935
CON	RTP-LRP					\$ 15,000	\$ 15,000
Total Programmed Funding:		\$ 22,550				\$ 15,000	\$ 37,550

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL230221 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000831
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Bascom Avenue Complete Street (I-880 to Hamilton)
Description: Santa Clara County : Bascom Ave from I-880 to Hamilton : Construct community-identified complete streets and safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	SALESTAX-MEASURE	\$ 653					\$ 653
PSE	OTHER LOCAL	\$ 1,000					\$ 1,000
PSE	SALESTAX-MEASURE	\$ 6,844					\$ 6,844
ROW	OTHER FEDERAL	\$ 2,000					\$ 2,000
ROW	OTHER LOCAL	\$ 1,500					\$ 1,500
ROW	SB1	\$ 2,500					\$ 2,500
CON	ATP-ST		\$ 39,103				\$ 39,103
CON	RIP					\$ 35,000	\$ 35,000
Total Programmed Funding:		\$ 14,497	\$ 39,103			\$ 35,000	\$ 88,600

TIP ID: SCL230228 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000972
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Homestead Road Safe Routes to School
Description: Santa Clara County : Homestead Road between Foothill Expressway and Hollenbeck Avenue/Stelling Road. : Bicycle & pedestrian capital improvement

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	OTHER LOCAL	\$ 350					\$ 350
PSE	RIP			\$ 1,973			\$ 1,973
PSE	SALESTAX-MEASURE	\$ 1,168					\$ 1,168
CON	RTP-LRP					\$ 16,569	\$ 16,569
Total Programmed Funding:		\$ 1,518		\$ 1,973		\$ 16,569	\$ 20,060

TIP ID: SCL250207 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001036
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Central Bikeway
Description: San Jose,Santa Clara (City),Santa Clara County : El Camino Real, The Alameda, Hedding Street, North 10th Street/North 11th Street couplet, Taylor Street, and Mabury Road. : Construct a Class IV physically separated bikeway

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	RIP	\$ 14,000					\$ 14,000
ROW	OTHER LOCAL			\$ 4,640			\$ 4,640
CON	RTP-LRP					\$ 185,000	\$ 185,000
Total Programmed Funding:		\$ 14,000		\$ 4,640		\$ 185,000	\$ 203,640

TIP ID: SCL250209 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001038
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Midpeninsula Regional Open Space
Project Name: Spooky Knoll Trail Project
Description: Santa Clara Valley Transportation Authority (VTA) : El Sereno Open Space Preserve, Spooky Knoll Trail, Santa Clara County, CA : Improve an existing 1.25 mile long road/trail and construct a new 1.0 mile trail to MROSD trail standards for a multi-use trail.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	EARMARK	\$ 400					\$ 400
CON	OTHER LOCAL	\$ 52					\$ 52
Total Programmed Funding:		\$ 452					\$ 452

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL250236 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T01-005 **CTIPS** 20650001116
Sponsor: Santa Clara Valley Transportation Authority (VTA) **Implementing Agency:** Santa Clara Valley Transportation
Project Name: Blossom Hill Station Transit-Oriented Development
Description: San Jose : Blossom Hill Road and Highway 85 Off-ramp; cross-street Chesbro : Reconstruction of VTA's Blossom Hill Road frontage including new signal and new 4-way crosswalk. New bus stop and duckout on Blossom Hill Road. Renovated transit plaza including bike share, scooter share, bike lockers, bike fix-it station, benches and seating, and accessible pathway from new bus stop to LRT platform.

Air Quality Exempt Code: 40 CFR 93.126 - Mass Transit - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 42				\$ 42
CON	CRP-REG		\$ 4,758				\$ 4,758
CON	OTHER LOCAL		\$ 622				\$ 622
Total Programmed Funding:			\$ 5,422				\$ 5,422

TIP ID: SCL210018 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006791
Sponsor: Saratoga **Implementing Agency:** Saratoga
Project Name: Blue Hills Elementary Pedestrian Crossing at UPRR
Description: Saratoga : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch and at various UPRR crossings near Blue Hills Elementary : Parallel to Fredericksburg Dr and Guava Ct and the Union Pacific Rail Road Vasona Branch: Reopen and construct an at-grade bike/ped crossing: At various UPRR crossings near Blue Hills Elementary: Implement safety mitigations

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 200					\$ 200
CON	OTHER LOCAL	\$ 234					\$ 234
CON	STP	\$ 1,800					\$ 1,800
Total Programmed Funding:		\$ 2,234					\$ 2,234

TIP ID: SCL250202 **County:** Santa Clara **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20650000988
Sponsor: Saratoga **Implementing Agency:** Saratoga
Project Name: Village to Hakone Gardens Walkway Project
Description: Saratoga : Saratoga, CA : This project will create a walkway along State Route 9 from downtown Saratoga, "Saratoga Village," to Saratoga's traditional Japanese garden, Hakone Gardens. The walkway will require a soldier pile retaining wall along the PCC sidewalk for the first 350 feet. The remaining 450 LF of walkway will be constructed from asphalt concrete.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 100					\$ 100
CON	EARMARK	\$ 1,520					\$ 1,520
CON	OTHER LOCAL	\$ 280					\$ 280
Total Programmed Funding:		\$ 1,900					\$ 1,900

TIP ID: SCL250239 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650001136
Sponsor: Saratoga **Implementing Agency:** Saratoga
Project Name: Saratoga Safe Routes to School Needs/Masterplan
Description: Saratoga : Citywide : The project scope of work includes pedestrian and bicycle paths and intersections within a quarter mile to one-half of a mile leading to the various schools in Saratoga. The traffic calming improvements include striping, installment of high-visibility crosswalks, rectangular rapid flashing beacons (RRFB), signage, berms, curb ramps and extensions, and radar feedback signs.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	EARMARK		\$ 500				\$ 500
CON	OTHER LOCAL		\$ 125				\$ 125
Total Programmed Funding:			\$ 625				\$ 625

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL170020 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006348
Sponsor: Sunnyvale **Implementing Agency:** Caltrain

Project Name: Bernardo Avenue Bicycle Underpass

Description: Sunnyvale : Between North and South Bernardo Avenue under the Caltrain tracks : Construct bicycle underpass

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 500						\$ 500
PE	EARMARK	\$ 2,500						\$ 2,500
PE	OTHER LOCAL	\$ 1,490						\$ 1,490
CON	RTP-LRP						\$ 8,700	\$ 8,700
Total Programmed Funding:		\$ 4,490					\$ 8,700	\$ 13,190

TIP ID: SCL170023 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006353
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: Peery Park "Sense of Place" Improvements

Description: Sunnyvale : In Peery Park Specific Area on Potrero Avenue from Maude Avenue to Central Expwy : Implement bike and pedestrian improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
PE	CMAQ	\$ 1,151					\$ 1,151
PE	OTHER LOCAL	\$ 306					\$ 306
CON	CMAQ	\$ 2,329					\$ 2,329
CON	OTHER LOCAL	\$ 408					\$ 408
Total Programmed Funding:		\$ 4,194					\$ 4,194

TIP ID: SCL230229 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000973
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: Pedestrian and SRTS Imps in SNAIL and Braly Corner

Description: Sunnyvale : Various : Implement pedestrian crosswalk improvements (crosswalk striping, signing and roadway messages), install RRFB and reduced curb radius at 2 locations.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 100						\$ 100
CON	EARMARK	\$ 880						\$ 880
CON	OTHER LOCAL	\$ 120						\$ 120
Total Programmed Funding:		\$ 1,100						\$ 1,100

TIP ID: SCL230236 **County:** Santa Clara **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650000980
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: City of Sunnyvale Stevens Creek Trail Extension

Description: Sunnyvale : Adjacent to Stevens Creek Trail between Remington Drive and Fremont Avenue : Construct approximately 0.75 miles of Class I (bike/ped trail) facility

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 3,000						\$ 3,000
PE	OTHER LOCAL	\$ 500						\$ 500
CON	OTHER LOCAL			\$ 10,300				\$ 10,300
Total Programmed Funding:		\$ 3,500		\$ 10,300				\$ 13,800

Roadway Projects
Santa Clara County
Bike/Pedestrian Projects



TIP ID: SCL250232 **County:** Santa Clara **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001105
Sponsor: Sunnyvale **Implementing Agency:** Sunnyvale

Project Name: Poplar Avenue Sidewalk Construction Project

Description: Sunnyvale : Poplar Avenue between El Camino Real and Rosalia Avenue and Bryant Way east of Poplar Avenue : The project will construct sidewalk on east side of Poplar Avenue, landscape improvements, stormwater water treatment improvements, and will also install ADA compliant curb ramps with curb extension at the intersection of Poplar Avenue and Bryant Way, and high visibility crosswalk crossing Bryant Way at Poplar Avenue.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 114,700

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	TDA	\$ 160						\$ 160
CON	CMAQ		\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 160	\$ 1,000					\$ 1,160

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End of section

Roadway Projects
Solano County
State Highway Projects



TIP ID: SOL190025 **County:** Solano **System:** STATE_HWY **RTP ID:** 25-T08-089 **CTIPS** 20600006726
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: Solano WB I-80 Cordelia Truck Scales

Description: Solano County : WB I-80 : WB I-80: Relocate the existing Cordelia Commercial Vehicle Enforcement Facility and expand capacity.

Air Quality Exempt Code: 40 CFR 93.127 - Truck size and weight inspection stations

Route: 80 Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PSE	RIP	\$ 5,268					\$ 5,268
PSE	SB1	\$ 24,002					\$ 24,002
ROW	BT	\$ 23,400					\$ 23,400
ROW_SU	BT	\$ 2,100					\$ 2,100
CON	BT	\$ 59,500					\$ 59,500
CON	SB1	\$ 109,000					\$ 109,000
CON_CE	SB1	\$ 20,000					\$ 20,000
Total Programmed Funding:		\$ 243,270					\$ 243,270

TIP ID: SOL110001 **County:** Solano **System:** STATE_HWY **RTP ID:** 21-T12-116 **CTIPS** 20600004647
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Project Name: Solano I-80 Managed Lanes

Description: Solano County : I-80 from Red Top Rd to I-505 : Convert existing HOV to Managed Lane; I-80 from Air Base Parkway to I-505: Construct new Managed Lanes

Air Quality Exempt Code: Non-Exempt

Route: 80 Post Mile From: Post Mile To:			Toll Credits:				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	BT	\$ 10,900					\$ 10,900
PSE	BT	\$ 18,900					\$ 18,900
PSE	OTHER LOCAL	\$ 5,100					\$ 5,100
ROW	BT	\$ 2,655					\$ 2,655
ROW_SU	BT	\$ 545					\$ 545
CON	BT	\$ 6,959					\$ 6,959
CON	CMAQ	\$ 61,965					\$ 61,965
CON	SB1	\$ 115,759					\$ 115,759
CON_CE	CMAQ	\$ 1,500					\$ 1,500
CON_CE	RIP	\$ 17,300					\$ 17,300
CON_CE	RIP-COVID21	\$ 1,859					\$ 1,859
CON_CE	SB1	\$ 7,641					\$ 7,641
Total Programmed Funding:		\$ 251,083					\$ 251,083

TIP ID: SOL250209 **County:** Solano **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20650001119
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: Solano I-80 Adaptive Ramp Metering Implementation

Description: Solano County : I-80 in Solano County, from PM 4.0 to PM 29. : Upgrade local responsive ramp metering to an adaptive ramp metering system

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: 80 Post Mile From: 4.0 Post Mile To: 29.0			Toll Credits: \$ 114,700				
All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ	\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 1,000					\$ 1,000

Roadway Projects
Solano County
State Highway Projects



TIP ID: SOL090015 **County:** Solano **System:** STATE_HWY **RTP ID:** 25-T06-023 **CTIPS** 20600004556
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Redwood-Fairgrounds Dr Interchange Imps

Description: Solano County : I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C : Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Air Quality Exempt Code: Non-Exempt

Route: 80 **Post Mile From:** 4.0 **Post Mile To:** 4.9

Toll Credits:

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PSE	RTP-LRP						\$ 4,967	\$ 4,967
PE	CMAQ	\$ 94						\$ 94
PE	EARMARK	\$ 1,718						\$ 1,718
PE	OTHER LOCAL	\$ 502						\$ 502
ROW	RTP-LRP						\$ 26,000	\$ 26,000
CON	OTHER LOCAL	\$ 397						\$ 397
CON	RTP-LRP						\$ 62,798	\$ 62,798
Total Programmed Funding:		\$ 2,711					\$ 93,765	\$ 96,476

TIP ID: SOL070020 **County:** Solano **System:** STATE_HWY **RTP ID:** 25-T06-024 **CTIPS** 20600004066
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)

Project Name: I-80/I-680/SR 12 Interchange Improvements

Description: Fairfield : I-80/I-680/Route 12 IC : Ph-1 Improve IC, including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local IC and build new connecting local roads to SR 12/Red Top IC.Phased

Air Quality Exempt Code: Non-Exempt

Route: 80 **Post Mile From:** **Post Mile To:**

Toll Credits: \$ 114,700

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	AB1171-AB144	\$ 15,500						\$ 15,500
ENV	BT	\$ 13,500						\$ 13,500
ENV	TCRP	\$ 9,000						\$ 9,000
PSE	AB1171-AB144	\$ 7,225						\$ 7,225
PSE	BT	\$ 263						\$ 263
PSE	RIP	\$ 9,000						\$ 9,000
ROW	AB1171-AB144	\$ 27,433						\$ 27,433
ROW	BT	\$ 15,500						\$ 15,500
ROW	PRIVATE	\$ 2,000						\$ 2,000
CON	AB1171-AB144	\$ 26,259						\$ 26,259
CON	AC	\$ 8,500						\$ 8,500
CON	PROP	\$ 15,500						\$ 15,500
CON	RIP	\$ 11,412						\$ 11,412
CON	RTP-LRP						\$ 445,725	\$ 445,725
CON	SB1	\$ 43,200						\$ 43,200
CON	STP	\$ 1,000						\$ 1,000
CON	CE SB1	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 215,292					\$ 445,725	\$ 661,017

Roadway Projects
Solano County
State Highway Projects



TIP ID: SOL150003 **County:** Solano **System:** STATE_HWY **RTP ID:** 25-T01-004 **CTIPS** 20600006000
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: Rio Vista SR12 Pavement Rehab and Intersection Imp

Description: Rio Vista, Solano County : SR12 from Currie Rd to the County Line : Rehabilitate roadway; At SR12/Church Rd. Intersection in Rio Vista: Add Standard Shoulders, EB Left Turn Lane, WB Acceleration Lane and Deceleration Lane, Remove Trees in Clear Recovery Zone

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:			Post Mile From: Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	AC	\$ 5,780						\$ 5,780
PSE	AC	\$ 7,980						\$ 7,980
PE	OTHER LOCAL	\$ 1,110						\$ 1,110
ROW	AC	\$ 10,593						\$ 10,593
ROW	PRIVATE	\$ 70						\$ 70
ROW	SU AC	\$ 4,599						\$ 4,599
CON	AC	\$ 60,626						\$ 60,626
CON	PRIVATE	\$ 1,681						\$ 1,681
CON	RIP	\$ 1,939						\$ 1,939
CON	CE AC	\$ 11,564						\$ 11,564
Total Programmed Funding:		\$ 105,942						\$ 105,942

TIP ID: SOL190024 **County:** Solano **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS** 20600006715
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Caltrans

Project Name: I-80/I-680/SR 12 Interchange Phase 2A

Description: Solano County : I-80/I-680/SR-12 Interchange : Complete the construction of the I-80 connection to SR 12W that was started with the Construction Package 1.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route:			Post Mile From: Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	BT	\$ 2,700						\$ 2,700
PSE	RIP	\$ 9,000						\$ 9,000
ROW	BT	\$ 5,200						\$ 5,200
ROW	SU BT	\$ 600						\$ 600
CON	BT	\$ 7,100						\$ 7,100
CON	RIP	\$ 16,700						\$ 16,700
CON	SB1	\$ 43,200						\$ 43,200
CON	CE SB1	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 94,500						\$ 94,500

End of section

Roadway Projects
Solano County
Local Road Projects



TIP ID: SOL050009 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T08-093 **CTIPS:** 20600003348
Sponsor: Dixon **Implementing Agency:** Dixon

Project Name: Parkway Blvd/UPRR Grade Separation

Description: Dixon : Parkway Blvd from Valley Glen Dr. to Pitt School Rd : Construct a grade-separated overcrossing of the Union Pacific Railroad and S. Porter Rd from Pitt School Rd to Valley Glen Dr and permanently close the at-grade railroad crossing on Pitt School Rd about 2,000 feet south of the new grade separation.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route: Post Mile From: Post Mile To:			Toll Credits:			
All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
ENV	EARMARK	\$ 480				
PE	EARMARK	\$ 580				
PE	OTHER LOCAL	\$ 1,976				
ROW	OTHER LOCAL	\$ 2,289				
CON	OTHER FEDERAL	\$ 25,222				
CON	OTHER LOCAL	\$ 6,305				
Total Programmed Funding:		\$ 36,852				
			Future Years Total Programmed			

TIP ID: SOL210001 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS:** 20600006743
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield - Cadenasso Drive Paving

Description: Fairfield : On Cadenasso Dr from west of Magellan Rd to Beck Ave : Pavement preservation

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route: Post Mile From: Post Mile To:			Toll Credits:			
All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
PE	OTHER LOCAL	\$ 120				
CON	OTHER LOCAL	\$ 546				
CON	STP	\$ 1,394				
Total Programmed Funding:		\$ 2,060				
			Future Years Total Programmed			

TIP ID: SOL210008 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS:** 20600006850
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Solano Transportation Authority (STA)

Project Name: Regional Planning Activities and PPM - Solano

Description: Solano County : County-wide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: Post Mile From: Post Mile To:			Toll Credits:			
All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
OTHER	RIP	\$ 547	\$ 200	\$ 200	\$ 170	
OTHER	RIP-COVID21	\$ 98				
OTHER	STP	\$ 7,680		\$ 3,850		
Total Programmed Funding:		\$ 8,325	\$ 200	\$ 4,050	\$ 170	
			Future Years Total Programmed			

TIP ID: SOL250205 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS:** 20650001085
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Stevenson Bridge Rehab Bridge No. 23C0092

Description: Solano County : STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO. LINE : BRIDGE NO. 23C0092: Bridge rehabilitation. No adding lane capacity. A seismic retrofit, scour counter measures, treat and re-finish deck concrete, and re-align south bridge approach.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route: Post Mile From: 0 Post Mile To: 0			Toll Credits:			
All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
PE	HBP	\$ 1,382				
PE	OTHER LOCAL	\$ 346				
ROW	HBP	\$ 443				
ROW	OTHER LOCAL	\$ 57				
CON	EARMARK	\$ 3,388				
CON	HBP	\$ 5,385				
CON	OTHER LOCAL	\$ 1,086				
Total Programmed Funding:		\$ 12,087				
			Future Years Total Programmed			

Roadway Projects
Solano County
Local Road Projects



TIP ID: SOL250208 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001112
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Farm to Market Phase 4

Description: Solano County : Suisun Valley Road from the City of Fairfield @ Solano Community College to Rockville Road. : Farm to Market Phase 4 is a multi-modal project that connects the City of Fairfield to the Suisun Valley PCA. The project includes Class II bike lanes, EV charging stations, proposed transit stop, pedestrian improvements including sidewalk, curb ramps, and crosswalks, upgraded signage and striping, and community beautification of the Suisun Valley.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 750						\$ 750
PE	OTHER LOCAL	\$ 97						\$ 97
CON	RTP-LRP						\$ 1,663	\$ 1,663
Total Programmed Funding:		\$ 847					\$ 1,663	\$ 2,510

TIP ID: SOL110003 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T08-131 **CTIPS** 20600004761
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Fairfield

Project Name: Jepson: Vanden Rd from Peabody to Fairfield/Vacavi

Description: Solano County : Vanden Road project from Peabody Road to Fairfield/Vacaville City Limits : Project would upgrade and link a series of existing local two- and four-lane roadways to provide a four- to six-lane north-south travel route for motorists who face increasing congestion when traveling between jurisdictions in central Solano County.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	RIP	\$ 2,400						\$ 2,400
PE	EARMARK	\$ 575						\$ 575
PE	OTHER LOCAL	\$ 139						\$ 139
PE	PROP	\$ 1,837						\$ 1,837
ROW	RIP	\$ 3,800						\$ 3,800
CON	EARMARK	\$ 3,955						\$ 3,955
CON	OTHER LOCAL	\$ 2,892						\$ 2,892
CON	RIP	\$ 19,376						\$ 19,376
Total Programmed Funding:		\$ 34,974						\$ 34,974

TIP ID: SOL110004 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T08-130 **CTIPS** 20600004762
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano Transportation Authority (STA)

Project Name: Jepson: Walters Rd Ext - Peabody Rd Widening

Description: Solano County : Jepson Parkway segment : Walters Road Extension, Peabody Widening.

Air Quality Exempt Code: Non-Exempt

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
		All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	RIP	\$ 630						\$ 630
PE	OTHER LOCAL	\$ 824						\$ 824
ROW	RTP-LRP						\$ 1,304	\$ 1,304
CON	RTP-LRP						\$ 10,673	\$ 10,673
Total Programmed Funding:		\$ 1,454					\$ 11,977	\$ 13,431

Roadway Projects
Solano County
Local Road Projects



TIP ID: SOL110006 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T08-129 **CTIPS** 20600004764
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Vacaville
Project Name: Jepson: Leisure Town Road Phase 1B and 1C
Description: Vacaville : (Phase 1B) Leisure Town Rd from Elmira Rd to south side of Ulatis Creek and (Phase 1C) from south side of Ulatis Creek to Horse Creek : Widen to 4 lanes with multiuse sidewalk and safety improvements

Air Quality Exempt Code: Non-Exempt

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PSE	OTHER LOCAL	\$ 564						\$ 564
PE	EARMARK	\$ 185						\$ 185
PE	OTHER LOCAL	\$ 46						\$ 46
PE	PRIVATE	\$ 3,500						\$ 3,500
PE	RIP	\$ 200						\$ 200
ROW	OTHER LOCAL	\$ 893						\$ 893
CON	CMAQ	\$ 3,064						\$ 3,064
CON	EARMARK	\$ 81						\$ 81
CON	OTHER LOCAL	\$ 891						\$ 891
CON	PRIVATE	\$ 4,871						\$ 4,871
CON	RIP	\$ 9,296						\$ 9,296
Total Programmed Funding:		\$ 23,591						\$ 23,591

TIP ID: SOL170014 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006479
Sponsor: Suisun City **Implementing Agency:** Suisun City
Project Name: New Railroad Avenue Pavement Rehabilitation
Description: Suisun City : Railroad Ave from Sunset Ave to Birchwood Ct: Rehabilitate roadway on eastbound lanes; Railroad Ave from Sunset Ave to Marina Blvd: Restripe existing Class 2 bicycle lanes on both sides of street, including buffer depending on road width

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:		Post Mile To:				Toll Credits:		\$ 56,318
	All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
PE	OTHER LOCAL	\$ 64						\$ 64	
CON	STP	\$ 491						\$ 491	
Total Programmed Funding:		\$ 555						\$ 555	

TIP ID: SOL230208 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS** 20650001003
Sponsor: Suisun City **Implementing Agency:** Suisun City
Project Name: Park N Ride Parking Lot EV Station Installation
Description: Suisun City : 650 Lotz Way, Suisun City : Installation of new EV charging stations and associated improvements.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	12	Post Mile From:	.22	Post Mile To:	0.22	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CRP-REG		\$ 350					\$ 350
CON	OTHER LOCAL		\$ 71					\$ 71
Total Programmed Funding:			\$ 421					\$ 421

TIP ID: SOL170013 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T06-029 **CTIPS** 20600006471
Sponsor: Vacaville **Implementing Agency:** Vacaville
Project Name: Vaca Valley/I505 Multimodal Improvements
Description: Vacaville : On Vaca Valley Parkway at E Monte Vista Ave and I-505 ramps : Install roundabouts and construct bicycle/pedestrian facilities over I-505 connecting to existing facilities and ADA improvements

Air Quality Exempt Code: 40 CFR 93.127 - Intersection channelization projects

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	PRIVATE	\$ 1,000						\$ 1,000
PSE	PRIVATE	\$ 2,000						\$ 2,000
ROW	PRIVATE	\$ 50						\$ 50
CON	EARMARK	\$ 4,000						\$ 4,000
CON	PRIVATE	\$ 26,000						\$ 26,000
CON	RTP-LRP						\$ 2,000	\$ 2,000
Total Programmed Funding:		\$ 33,050					\$ 2,000	\$ 35,050

Roadway Projects
Solano County
Local Road Projects



TIP ID: SOL210002 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006785
Sponsor: Vacaville **Implementing Agency:** Vacaville
Project Name: Vacaville Pavement Preservation
Description: Vacaville : Various Streets and Roads : Pavement preservation
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 150						\$ 150
CON	OTHER LOCAL	\$ 1,200						\$ 1,200
CON	STP	\$ 1,900						\$ 1,900
Total Programmed Funding:		\$ 3,250						\$ 3,250

TIP ID: SOL210010 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006855
Sponsor: Vallejo **Implementing Agency:** Vallejo
Project Name: Vallejo Springs Rd Pavement Preservation
Description: Vallejo : On Springs Rd from Humboldt St. to Maywood Dr : Pavement preservation including pavement rehabilitation, curb ramps imp., curb and gutter, and pavement striping
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 207						\$ 207
CON	OTHER LOCAL	\$ 250						\$ 250
CON	STP	\$ 1,800						\$ 1,800
Total Programmed Funding:		\$ 2,257						\$ 2,257

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End of section

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL230202 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20650000789
Sponsor: Benicia **Implementing Agency:** Benicia

Project Name: East Fifth Street PDA - Affordable Housing Streets

Description: Benicia : At East L Street and East Fourth Street : Implement complete street improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 56						\$ 56
CON	OTHER LOCAL		\$ 34					\$ 34
CON	STP		\$ 261					\$ 261
Total Programmed Funding:		\$ 56	\$ 295					\$ 351

TIP ID: SOL170010 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600006404
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Grange Middle School SR2S and PavementPreservation

Description: Fairfield : In the vicinity of Grange Middle School : Enhance bicycle and pedestrian safety mobility and pavement preservation.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 270,692

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 274						\$ 274
CON	CMAQ	\$ 260						\$ 260
CON	STP	\$ 2,100						\$ 2,100
Total Programmed Funding:		\$ 2,634						\$ 2,634

TIP ID: SOL210009 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS:** 20600006854
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Fairfield West Texas Street Complete Streets

Description: Fairfield : Along West Texas St between Beck Ave and Pennsylvania Ave : Modernizes a relinquished highway to improve conditions for bicyclists and pedestrians traveling including implementing a road diet

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	ATP-ST	\$ 838						\$ 838
CON	ATP-ST	\$ 9,948						\$ 9,948
CON_CE	ATP-ST	\$ 117						\$ 117
Total Programmed Funding:		\$ 10,903						\$ 10,903

TIP ID: SOL230203 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS:** 20650000790
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Travis Safe Routes to School and Transit

Description: Fairfield : Fairfield: in northeast Fairfield from the Fairfield-Vacaville Hannigan Train Station south portal to the Travis AFB main gate on Air Base Parkway : Construct Class I, III, and Class IV trail improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	STP		\$ 3,960					\$ 3,960
CON	TIRCP		\$ 900					\$ 900
Total Programmed Funding:			\$ 4,860					\$ 4,860

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL230205 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650000792
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Linear Park Node 4 Safe Routes to School Improve

Description: Fairfield : Linear park from North Texas Street to Dover Avenue. The project is located north of East Tabor Avenue : Construct bike/ped improvements

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ		\$ 2,239				\$ 2,239
CON	OTHER STATE		\$ 400				\$ 400
Total Programmed Funding:			\$ 2,639				\$ 2,639

TIP ID: SOL230206 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000856
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: East Tabor and Tolenas Sidewalks

Description: Fairfield : East Tabor Avenue (north side) from the UPRR tracks to Tolenas Avenue; East side of Tolenas Avenue from Tolenas Elementary School to East Tabor Avenue : On East Tabor Avenue (north side) construct sidewalk across UPRR tracks including minimal roadway widening. On Tolenas Avenue (east side) widen the existing sidewalk.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ	\$ 2,731					\$ 2,731
CON	OTHER LOCAL	\$ 354					\$ 354
Total Programmed Funding:		\$ 3,085					\$ 3,085

TIP ID: SOL250211 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001142
Sponsor: Fairfield **Implementing Agency:** Fairfield

Project Name: Downtown Streetscape (Phase 2)

Description: Fairfield : Texas Street from Pennsylvania Avenue to Jefferson Street. Intersection corners of: Empire Street and Great Jones St/Taylor St/ Jackson St/ Webster St and Missouri Street and Great Jones St/Taylor St/ Jackson St/ Webster St. : The proposed scope of work includes ADA compliant curb ramps, high visibility crosswalk enhancements, intersection improvements, new pavement, refreshed striping, redesign curb returns to reduce vehicle curb impacts and new landscaping to increase pedestrian visibility.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 424					\$ 424
CON	OTHER LOCAL		\$ 4,600				\$ 4,600
Total Programmed Funding:		\$ 424	\$ 4,600				\$ 5,024

TIP ID: SOL130007 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600005696
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Suisun Valley Bicycle and Pedestrian Imps

Description: Solano County : At Mankas Corner and various locations in Solano County : Construct staging area with bicycle and pedestrian improvements; At Various Locations in Solano County: Add a Class II bike lane to enhance bike access to areas identified for agri-tourism in the Suisun Valley area

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 282					\$ 282
PE	STP	\$ 248					\$ 248
CON	OTHER LOCAL	\$ 120					\$ 120
CON	RTP-LRP					\$ 6,000	\$ 6,000
CON	STP	\$ 927					\$ 927
Total Programmed Funding:		\$ 1,577				\$ 6,000	\$ 7,577

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL250206 **County:** Solano **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650001090
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Lake Solano Pavement Rehabilitation

Description: Solano County : 8685 Pleasants Valley Rd, Winters, CA : Upgrade campsites, increasing wildfire sustainability and protection assets and improve parking and pathways to restrooms to meet Americans with Disabilities Act (ADA) and Architectural Barriers Act (ABA).

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 868						\$ 868
PE	OTHER FEDERAL	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 217						\$ 217
CON_C	OTHER FEDERAL	\$ 150						\$ 150
Total Programmed Funding:		\$ 1,635						\$ 1,635

TIP ID: SOL250207 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650001111
Sponsor: Solano County **Implementing Agency:** Solano County

Project Name: Benicia Road Complete Streets Phase 2

Description: Solano County : Benicia Road from 9th Street to the intersection of Starr Avenue : Perform Road Diet on Benicia Road

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From: 0		Post Mile To: 0				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	ATP-REG	\$ 168						\$ 168
PSE	OTHER LOCAL	\$ 54						\$ 54
CON	ATP-REG			\$ 1,462				\$ 1,462
CON	OTHER LOCAL			\$ 468				\$ 468
Total Programmed Funding:		\$ 222		\$ 1,930				\$ 2,152

TIP ID: SOL110019 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20600004970
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Solano County

Project Name: Solano Safe Routes to School Program

Description: Solano County : Countywide : Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials. Toll credits will be used in lieu of match for STP funds

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From:		Post Mile To:				Toll Credits:		\$ 502,271
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
CON	CMAQ	\$ 3,755							\$ 3,755
CON	OTHER LOCAL	\$ 61							\$ 61
CON	STP	\$ 1,635							\$ 1,635
Total Programmed Funding:		\$ 5,451							\$ 5,451

TIP ID: SOL230207 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000857
Sponsor: Solano Transportation Authority (STA) **Implementing Agency:** Vacaville

Project Name: Bike Trail Pedestrian Improvements

Description: Vacaville : At three (3) trail crossings, Arlene Drive, Briarwood Drive, and Fruitvale Road : Install crosswalks; Rapid Rectangular Flashing Beacons (RRFBs), and associated signing and striping.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 62						\$ 62
PE	OTHER LOCAL	\$ 8						\$ 8
CON	CMAQ	\$ 188						\$ 188
CON	OTHER LOCAL	\$ 24						\$ 24
Total Programmed Funding:		\$ 282						\$ 282

Roadway Projects
Solano County
Bike/Pedestrian Projects



TIP ID: SOL230201 **County:** Solano **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000788
Sponsor: Vallejo **Implementing Agency:** Vallejo

Project Name: Sacramento Street Road Diet - Phase II

Description: Vallejo : Sacramento Street between Tennessee Street and Frisbee Street : Implement bike/ped improvements including a road diet

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 51						\$ 51
CON	OTHER LOCAL		\$ 50					\$ 50
CON	STP		\$ 850					\$ 850
CON	TDA		\$ 75					\$ 75
Total Programmed Funding:		\$ 51	\$ 975					\$ 1,026

TIP ID: SOL250201 **County:** Solano **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS** 20650001004
Sponsor: Vallejo **Implementing Agency:** Vallejo

Project Name: Vallejo Bluff Trail Project

Description: Vallejo : Vallejo, CA : Most of the Trail will be constructed within the State's ROW. Construction will include retaining walls and short prefabricated bridge structures to bench the slope and span drainage areas along with an 8-10' wide paved path with 2' shoulders, trail counter, and signage.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	80	Post Mile From:	0.03	Post Mile To:	01.3	Toll Credits:		
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER STATE	\$ 367						\$ 367
ROW	RTP-LRP						\$ 500	\$ 500
CON	RTP-LRP						\$ 8,000	\$ 8,000
Total Programmed Funding:		\$ 367					\$ 8,500	\$ 8,867

End of section

Roadway Projects
Solano County
Public Land and Trail Projects



TIP ID: SOL250206 **County:** Solano **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650001090
Sponsor: Solano County **Implementing Agency:** Solano County
Project Name: Lake Solano Pavement Rehabilitation
Description: Solano County : 8685 Pleasants Valley Rd, Winters, CA : Upgrade campsites, increasing wildfire sustainability and protection assets and improve parking and pathways to restrooms to meet Americans with Disabilities Act (ADA) and Architectural Barriers Act (ABA).

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 868						\$ 868
PE	OTHER FEDERAL	\$ 400						\$ 400
PE	OTHER LOCAL	\$ 217						\$ 217
CON_CE	OTHER FEDERAL	\$ 150						\$ 150
Total Programmed Funding:		\$ 1,635						\$ 1,635

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End of section

Roadway Projects
Sonoma County
State Highway Projects



TIP ID: SON150006 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 25-T06-108 **CTIPS** 20600005906
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: US 101 Hearn Ave Interchange

Description: Santa Rosa : US 101/Hearn Ave over-crossing/interchange : Replace the US 101/Hearn Ave over-crossing/interchange with a new over crossing/interchange including bike lanes, sidewalks, and re-aligned ramps to US 101.

Air Quality Exempt Code: 40 CFR 93.127 - Interchange reconfiguration projects

Route: 101 **Post Mile From:** 17.9 **Post Mile To:** 19.0 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 1,150						\$ 1,150
ENV	SALESTAX-MEASURE	\$ 650						\$ 650
PSE	OTHER LOCAL	\$ 1,339						\$ 1,339
PSE	SALESTAX-MEASURE	\$ 2,600						\$ 2,600
ROW	OTHER LOCAL	\$ 800						\$ 800
ROW	SALESTAX-MEASURE	\$ 500						\$ 500
CON	OTHER LOCAL	\$ 6,186						\$ 6,186
CON	RIP	\$ 3,400						\$ 3,400
CON	SALESTAX-MEASURE	\$ 13,450						\$ 13,450
CON	SB1	\$ 13,600						\$ 13,600
Total Programmed Funding:		\$ 43,675						\$ 43,675

TIP ID: SON070004 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 25-T07-072 **CTIPS** 20600003977
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation

Project Name: US 101 Marin/Sonoma Narrows (Sonoma)

Description: Sonoma County : From Marin County Line to Old Redwood Highway in Petaluma : convert expressway to freeway; Between Lakeville Highway and East Washigton Street: Construct NB auxillary lane, and widen to 6 lanes for HOV lanes.

Air Quality Exempt Code: Non-Exempt

Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 2,218,481

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	EARMARK	\$ 3,024						\$ 3,024
ENV	IIP	\$ 4,500						\$ 4,500
PSE	BT	\$ 1,000						\$ 1,000
PSE	EARMARK	\$ 2,642						\$ 2,642
PSE	OTHER LOCAL	\$ 110						\$ 110
PSE	SALESTAX-MEASURE	\$ 16,167						\$ 16,167
PSE	TCRP	\$ 1,220						\$ 1,220
ROW	RIP	\$ 15,463						\$ 15,463
ROW	SALESTAX-MEASURE	\$ 2,191						\$ 2,191
ROW	SU EARMARK	\$ 20						\$ 20
ROW	SU SALESTAX-MEASURE	\$ 2,850						\$ 2,850
CON	BT	\$ 3,000	\$ 6,000	\$ 20,000				\$ 29,000
CON	EARMARK	\$ 10,308						\$ 10,308
CON	OTHER LOCAL	\$ 36,699						\$ 36,699
CON	PRIVATE	\$ 8,671						\$ 8,671
CON	PROP	\$ 66,540						\$ 66,540
CON	RIP	\$ 7,395						\$ 7,395
CON	RTP-LRP						\$ 6,011	\$ 6,011
CON	SALESTAX-MEASURE	\$ 9,265						\$ 9,265
CON	SB1	\$ 72,770						\$ 72,770
CON	STP	\$ 16,400						\$ 16,400
CON	CE EARMARK	\$ 6,000						\$ 6,000
CON	CE OTHER LOCAL	\$ 4,315						\$ 4,315
CON	CE PRIVATE	\$ 1,400						\$ 1,400
CON	CE PROP	\$ 11,042						\$ 11,042
CON	CE SALESTAX-MEASURE	\$ 1,148						\$ 1,148
CON	CE SB1	\$ 12,600						\$ 12,600
Total Programmed Funding:		\$ 316,740	\$ 6,000	\$ 20,000			\$ 6,011	\$ 348,751

Roadway Projects
Sonoma County
State Highway Projects



TIP ID: SON250202 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 25-T08-093 **CTIPS** 20650001049
Sponsor: Cotati **Implementing Agency:** Cotati
Project Name: Highway 116/West Cotati Avenue Intersection Safety
Description: Cotati : SR 116 between Redwood Dr and 500 feet west of Alder Ave. : Construction of raised median, paving, bike lane striping and signage, installation of a new traffic signal, dedicated turn lanes and associated pedestrian and bicycle safety upgrades.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route: 116 **Post Mile From:** 34.5 **Post Mile To:** 34.9 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 1,500						\$ 1,500
CON	EARMARK		\$ 1,000					\$ 1,000
CON	OTHER LOCAL		\$ 3,000					\$ 3,000
CON	SALESTAX-MEASURE		\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 1,500	\$ 5,000					\$ 6,500

TIP ID: SON150009 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 25-T08-093 **CTIPS** 20600005920
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation
Project Name: Highway 116/121 Intersection Improvement Project
Description: Sonoma County : Southwest of the City of Sonoma at the intersection of State Routes 116, and 121, and Bonneau Road : Improve intersection

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route: 116 **Post Mile From:** 46.5 **Post Mile To:** 46.8 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	OTHER LOCAL	\$ 150						\$ 150
ENV	SALESTAX-MEASURE	\$ 1,950						\$ 1,950
PSE	SALESTAX-MEASURE	\$ 2,000						\$ 2,000
ROW	RTP-LRP						\$ 4,343	\$ 4,343
ROW	SALESTAX-MEASURE	\$ 457						\$ 457
ROW	SU SALESTAX-MEASURE	\$ 440						\$ 440
CON	RTP-LRP						\$ 10,640	\$ 10,640
CON	CE RTP-LRP						\$ 1,600	\$ 1,600
Total Programmed Funding:		\$ 4,997					\$ 16,583	\$ 21,580

End of section

Roadway Projects
Sonoma County
Local Road Projects



TIP ID: SON210002 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20600006761
Sponsor: Cotati **Implementing Agency:** Cotati
Project Name: Cotati Downtown-Civic Center Connectivity Safety
Description: Cotati : Various locations in Downtown and Civic Center : Pavement preservation and bicycle and pedestrian safety improvements

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 250						\$ 250
CON	OTHER LOCAL	\$ 1,250						\$ 1,250
CON	STP	\$ 1,250						\$ 1,250
Total Programmed Funding:		\$ 2,750						\$ 2,750

TIP ID: SON170024 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006458
Sponsor: Healdsburg **Implementing Agency:** Healdsburg
Project Name: Healdsburg Avenue Complete Streets Improvements
Description: Healdsburg : On Healdsburg Ave from Powell Ave to Passalacqua Rd : Implement complete streets improvements for all modes of travel including reducing travel lanes from 5 to 3

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Route:	Post Mile From: 0.00		Post Mile To: 1.73				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	EARMARK	\$ 37						\$ 37
PE	OTHER LOCAL	\$ 350						\$ 350
PE	STP	\$ 600						\$ 600
CON	ATP-REG		\$ 11,819					\$ 11,819
CON	OTHER LOCAL		\$ 1,958					\$ 1,958
Total Programmed Funding:		\$ 987	\$ 13,777					\$ 14,764

TIP ID: SON210007 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20600006851
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** SCTA - Sonoma County Transportation
Project Name: Regional Planning Activities and PPM - Sonoma
Description: Sonoma County : Countywide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route:		Post Mile From:	Post Mile To:					Toll Credits:	\$ 1,120,617
		All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed	
OTHER	RIP	\$ 721	\$ 460		\$ 192			\$ 1,373	
OTHER	STP	\$ 5,920		\$ 3,850				\$ 9,770	
Total Programmed Funding:		\$ 6,641	\$ 460	\$ 3,850	\$ 192			\$ 11,143	

TIP ID: SON230206 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650000798
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa
Project Name: Downtown Connectivity to Support Housing Density
Description: Santa Rosa : 4th St, Brookwood Ave, College Ave, Davis St, Mendocino Ave, South E St, Sebastopol Road from Avalon Street to Dutton Avenue : Traffic and transit circulation, pavement, and multi-modal improvements.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:	Post Mile To:	Toll Credits:					
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 20						\$ 20
PSE	OTHER LOCAL	\$ 100						\$ 100
CON	OTHER LOCAL		\$ 336					\$ 336
CON	STP		\$ 2,588					\$ 2,588
Total Programmed Funding:		\$ 120	\$ 2,924					\$ 3,044

Roadway Projects
Sonoma County
Local Road Projects



TIP ID: SON110025 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T01-006 **CTIPS** 20600005086
Sponsor: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Replace Hauser Bridge over Gualala River 20C0240
Description: Sonoma County : Bridge No.20C0240,Hauser Road Bridge over over South Fork Gualala River, 5 Mi east of Seaview Road : Replace existing one-lane bridge with a new two-lane bridge
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 659,776

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	HBP	\$ 1,097					\$ 1,097
ROW	HBP	\$ 50					\$ 50
CON	HBP	\$ 5,033					\$ 5,033
Total Programmed Funding:		\$ 6,180					\$ 6,180

TIP ID: SON230202 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650000794
Sponsor: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Todd Road and Standish Avenue Intersection Improve
Description: Sonoma County : Just west of Hwy 101 and south of the City of Santa Rosa in unincorporated Sonoma County at the intersection of Todd Road and Standish Avenue. : Install traffic control systems, bike and pedestrian accommodations
Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 252,340

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 100					\$ 100
ROW	OTHER LOCAL	\$ 10					\$ 10
CON	STP		\$ 2,200				\$ 2,200
CON CE	OTHER LOCAL		\$ 250				\$ 250
Total Programmed Funding:		\$ 110	\$ 2,450				\$ 2,560

TIP ID: SON270203 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Moorland /Bellevue Safe Routes to School and Compl
Description: Sonoma County : Bellevue and Moorland Avenue corridors and adjacent streets : Corridor project in South Santa Rosa to improve pedestrian/bike safety and connectivity in a disadvantaged community. Adds sidewalks, bike lanes, crossings, traffic calming, and Safe Routes to School links along Moorland, Bellevue, and key connectors.
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL		\$ 1,000				\$ 1,000
PE	EARMARK		\$ 850				\$ 850
PE	TDA		\$ 160				\$ 160
CON	RTP-LRP					\$ 10,000	\$ 10,000
Total Programmed Funding:			\$ 2,010			\$ 10,000	\$ 12,010

End of section

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON230205 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650000797
Sponsor: Healdsburg **Implementing Agency:** Healdsburg
Project Name: Healdsburg: Grove Street Neighborhood Plan Imp
Description: Healdsburg : Grove Street from Grant Street to Dry Creek Avenue : Implement complete street improvements
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 355						\$ 355
CON	SALESTAX-MEASURE			\$ 288				\$ 288
CON	STP			\$ 2,217				\$ 2,217
Total Programmed Funding:		\$ 355		\$ 2,505				\$ 2,860

TIP ID: SON250201 **County:** Sonoma **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650001005
Sponsor: Petaluma **Implementing Agency:** Petaluma
Project Name: Petaluma River Trail
Description: Petaluma : Along the Petaluma River in the vicinity of Lakeville Highway : Construct Class I multiuse trail and amenities
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: 101 **Post Mile From:** 3.35 **Post Mile To:** 3.35 **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	OTHER LOCAL	\$ 50						\$ 50
PSE	OTHER LOCAL			\$ 450				\$ 450
ROW	OTHER LOCAL	\$ 100						\$ 100
CON	EARMARK						\$ 83	\$ 83
CON	RTP-LRP						\$ 4,885	\$ 4,885
CON CE	OTHER LOCAL						\$ 12	\$ 12
Total Programmed Funding:		\$ 150		\$ 450			\$ 4,980	\$ 5,580

TIP ID: SON230204 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000796
Sponsor: Rohnert Park **Implementing Agency:** Rohnert Park
Project Name: Hwy. 101 Bike/Ped Overcrossing at Copeland Creek
Description: Rohnert Park : Over US 101, with west terminus at intersection of Redwood Drive and Copeland Creek Trail, and east terminus at Commerce Boulevard between intersection at Avram Avenue and north side of Copeland Creek. : Construct new class 1 bicycle/pedestrian bridge
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CMAQ	\$ 3,350						\$ 3,350
PE	OTHER LOCAL	\$ 483	\$ 265					\$ 748
PE	SALESTAX-MEASURE	\$ 163	\$ 75					\$ 238
CON	RTP-LRP						\$ 27,000	\$ 27,000
Total Programmed Funding:		\$ 3,996	\$ 340				\$ 27,000	\$ 31,336

TIP ID: SON150003 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600005869
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa
Project Name: Jennings Ave Bike-Ped RR Crossing Corridor
Description: Santa Rosa : At Jennings Ave and SMART railroad tracks : Construct a bicycle and pedestrian crossing and develop a Safe Routes to School service program focusing on education and awareness for the Helen Lehman Elementary School
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 183						\$ 183
CON	OTHER LOCAL				\$ 1,578			\$ 1,578
CON	RTP-LRP						\$ 2,300	\$ 2,300
Total Programmed Funding:		\$ 183			\$ 1,578		\$ 2,300	\$ 4,061

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON170012 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006376
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Highway 101 Bicycle and Pedestrian Overcrossing

Description: Santa Rosa : Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall : Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge including new crosswalk, curb ramps and pedestrian lighting and ADA compliant ramps and touchdown landings on Elliott Ave and Edwards Ave

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: 101 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 1,782						\$ 1,782
PE	OTHER LOCAL	\$ 4,387						\$ 4,387
PE	TDA	\$ 231						\$ 231
ROW	OTHER LOCAL	\$ 1,000						\$ 1,000
CON	ATP-REG	\$ 12,000						\$ 12,000
CON	BT	\$ 10,600						\$ 10,600
CON	CMAQ	\$ 1,292						\$ 1,292
CON	OTHER LOCAL	\$ 13,856						\$ 13,856
CON	TDA	\$ 600						\$ 600
Total Programmed Funding:		\$ 45,748						\$ 45,748

TIP ID: SON230203 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20650000795
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Highway 101 Hearn Avenue Multi-Use Pathway and Pav

Description: Santa Rosa : Hearn Ave from the SMART tracks to Corby Ave : Santa Rosa: Hearn Ave from the SMART tracks to Corby Ave: Install Class I separated multi-use pathway, sidewalk installation at gaps, pavement rehabilitation, bike lane installation.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	OTHER LOCAL	\$ 47						\$ 47
PE	STP	\$ 267						\$ 267
ROW	OTHER LOCAL	\$ 29						\$ 29
CON	OTHER LOCAL		\$ 221					\$ 221
CON	STP		\$ 1,054					\$ 1,054
Total Programmed Funding:		\$ 343	\$ 1,275					\$ 1,618

TIP ID: SON250203 **County:** Sonoma **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650001095
Sponsor: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Santa Rosa Southeast Greenway

Description: Santa Rosa : City of Santa Rosa between Hoen Avenue to Spring Lake Regional Park : Planning, outreach, and preliminary design for a two-mile stretch of open space/park land. Project will include a multi-use path and transportation improvements where the multi-use path crosses arterial roadways.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 750						\$ 750
PE	OTHER LOCAL	\$ 1,470						\$ 1,470
Total Programmed Funding:		\$ 2,220						\$ 2,220

TIP ID: SON170009 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20600006253
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation

Project Name: Sonoma County - County-Wide SRTS Program

Description: Sonoma County : Countywide : Safe Routes to Schools Education Program in schools, while encouraging schools to lead their own ongoing programs, with a goal of increasing active or shared modes of transportation to school.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 454,213

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	SALESTAX-MEASURE	\$ 260						\$ 260
CON	CMAQ	\$ 2,000						\$ 2,000
CON	STP	\$ 50						\$ 50
OTHER	OTHER LOCAL		\$ 2,259					\$ 2,259
OTHER	STP	\$ 1,910						\$ 1,910
Total Programmed Funding:		\$ 4,220	\$ 2,259					\$ 6,479

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON230209 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20650000849
Sponsor: SCTA - Sonoma County Transportation Authority **Implementing Agency:** SCTA - Sonoma County Transportation
Project Name: SR 121 at 8th Street East Intersection Improvement
Description: Sonoma County : In Sonoma County, near Schellville, from 0.1 miles west of 8th Street East to 0.2 miles east of 8th Street East, on State Route 121. : Improvements at intersection of SR121/12 and 8th St E, Class I bike path, and modification of the railroad at grade crossing

Air Quality Exempt Code: 40 CFR 93.127 - Intersection signalization projects at individual intersections

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	EARMARK	\$ 1,500						\$ 1,500
ENV	OTHER LOCAL	\$ 194						\$ 194
PSE	RIP	\$ 3,100						\$ 3,100
ROW	RIP			\$ 2,400				\$ 2,400
ROW	RTP-LRP						\$ 2,900	\$ 2,900
ROW	SU RIP			\$ 1,000				\$ 1,000
ROW	SU RTP-LRP						\$ 500	\$ 500
CON	RIP					\$ 3,280		\$ 3,280
CON	RTP-LRP						\$ 25,200	\$ 25,200
Total Programmed Funding:		\$ 4,794		\$ 3,400		\$ 3,280	\$ 28,600	\$ 40,074

TIP ID: SON170021 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600006454
Sponsor: Sebastopol **Implementing Agency:** Sebastopol
Project Name: Bodega Avenue Bike Lanes and Pavement Rehab
Description: Sebastopol : Bodega Ave from Pleasant Hill Ave to High St : Rehabilitate pavement, fill in sidewalk gaps, widen pavement, add bike lanes, and implement pedestrian safety improvements. Project is phased.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	CDBG	\$ 146						\$ 146
PE	SB1	\$ 120						\$ 120
CON	OTHER LOCAL	\$ 84						\$ 84
CON	SALESTAX-MEASURE	\$ 2,546						\$ 2,546
CON	SB1	\$ 267						\$ 267
CON	STP	\$ 1,195						\$ 1,195
Total Programmed Funding:		\$ 4,358						\$ 4,358

TIP ID: SON170014 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20600006378
Sponsor: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Crocker Bridge Bike and Pedestrian Passage
Description: Sonoma County : On existing north piers of Crocker Bridge : Construct a Class 1 bicycle and ped facility

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:			Post Mile From:		Post Mile To:		Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL	\$ 86						\$ 86
PE	STP	\$ 664						\$ 664
CON	OTHER LOCAL	\$ 316						\$ 316
CON	STP	\$ 2,425						\$ 2,425
Total Programmed Funding:		\$ 3,491						\$ 3,491

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON270201 **County:** Sonoma **System:** STATE_HWY **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Donald Gap Pedestrian (Active Transportation) Imp.
Description: Sonoma County : State Route 12 where is crossed Agua Caliente Creek : Construct new sidewalks, pedestrian facilities and a separate pedestrian/bicycle bridge.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL	\$ 200					\$ 200
PSE	SALESTAX-MEASURE		\$ 650				\$ 650
PE	OTHER LOCAL	\$ 250					\$ 250
ROW	SALESTAX-MEASURE		\$ 500				\$ 500
ROW_SU	SALESTAX-MEASURE		\$ 100				\$ 100
CON	EARMARK				\$ 1,200		\$ 1,200
CON	OTHER LOCAL				\$ 2,450		\$ 2,450
Total Programmed Funding:		\$ 450	\$ 1,250		\$ 3,650		\$ 5,350

TIP ID: SON270203 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Sonoma County **Implementing Agency:** Sonoma County
Project Name: Moorland /Bellevue Safe Routes to School and Compl
Description: Sonoma County : Bellevue and Moorland Avenue corridors and adjacent streets : Corridor project in South Santa Rosa to improve pedestrian/bike safety and connectivity in a disadvantaged community. Adds sidewalks, bike lanes, crossings, traffic calming, and Safe Routes to School links along Moorland, Bellevue, and key connectors.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From: 0	Post Mile To: 0	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	OTHER LOCAL		\$ 1,000				\$ 1,000
PE	EARMARK		\$ 850				\$ 850
PE	TDA		\$ 160				\$ 160
CON	RTP-LRP					\$ 10,000	\$ 10,000
Total Programmed Funding:			\$ 2,010			\$ 10,000	\$ 12,010

TIP ID: SON230001 **County:** Sonoma **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006891
Sponsor: Sonoma County Regional Parks **Implementing Agency:** Sonoma County Regional Parks
Project Name: Sonoma County - West County Trail Gap Closures
Description: Sonoma County : West County Trail along Green Valley Rd and Occidental Rd : Construct Class I bike path segments to close gaps in the trail

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	OTHER LOCAL	\$ 465					\$ 465
ROW	OTHER LOCAL	\$ 120					\$ 120
CON	OTHER LOCAL	\$ 800					\$ 800
CON	RIP			\$ 3,100			\$ 3,100
Total Programmed Funding:		\$ 1,385		\$ 3,100			\$ 4,485

TIP ID: SON270202 **County:** Sonoma **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS**
Sponsor: Sonoma County Regional Parks **Implementing Agency:** Sonoma County
Project Name: Sonoma Schellville Trail
Description: Sonoma County : Former NWP right of way between East Napa Street and Highways 12/121 : Complete preliminary engineering.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:	Toll Credits:			
		All funding in thousands of dollars					
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
PE	CMAQ		\$ 550				\$ 550
PE	OTHER LOCAL		\$ 530				\$ 530
ROW	OTHER LOCAL		\$ 2,635				\$ 2,635
CON	RTP-LRP					\$ 5,000	\$ 5,000
Total Programmed Funding:			\$ 3,715			\$ 5,000	\$ 8,715

Roadway Projects
Sonoma County
Bike/Pedestrian Projects



TIP ID: SON230201 **County:** Sonoma **System:** LOCAL_ROAD **RTP ID:** 25-T09-134 **CTIPS** 20650000793
Sponsor: Windsor **Implementing Agency:** Windsor

Project Name: Downtown Bike/Ped US 101 Crossing Underpass Wide

Description: Windsor : Old Redwood Highway at central US 101 ramps between Conde Ln and Lakewood Dr : Add Class I paths with separated pedestrian and bicycle facilities, including two-way bike-only paths and widened sidewalks. Improvements also include new lighting and landscaping.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	OTHER LOCAL	\$ 1,337						\$ 1,337
ROW	OTHER LOCAL	\$ 125						\$ 125
CON	CMAQ		\$ 2,000					\$ 2,000
CON	OTHER LOCAL		\$ 1,295					\$ 1,295
CON	SALESTAX-MEASURE		\$ 600					\$ 600
Total Programmed Funding:		\$ 1,462	\$ 3,895					\$ 5,357

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End of section

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR210004 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T07-083 **CTIPS** 20600006799
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Project Name: SR 37 Interim Project - Sears Point to Mare Island
Description: Solano County, Sonoma County : SR-37 between the Sears Point/SR 121, and Mare Island : Implement a high occupancy vehicle (HOV) lane, implement tolling.
Air Quality Exempt Code: Non-Exempt
Route: 37 **Post Mile From:** 0 **Post Mile To:** 7.4 **Toll Credits:** \$ 6,731,322

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	AC	\$ 21,100						\$ 21,100
PE	BT	\$ 21,500						\$ 21,500
PE	OTHER FEDERAL	\$ 17,000						\$ 17,000
PE	OTHER STATE	\$ 4,000						\$ 4,000
ROW	BT	\$ 2,000						\$ 2,000
ROW	OTHER LOCAL		\$ 39,000					\$ 39,000
ROW	SU STP	\$ 1,000						\$ 1,000
CON	AC		\$ 23,300	\$ 23,300				\$ 46,600
CON	BT	\$ 34,500						\$ 34,500
CON	EARMARK	\$ 1,116						\$ 1,116
CON	OTHER LOCAL		\$ 60,984					\$ 60,984
CON	OTHER STATE	\$ 47,500						\$ 47,500
CON	PROTECT	\$ 26,000						\$ 26,000
CON	RIP	\$ 12,793						\$ 12,793
CON	RTP-LRP						\$ 71,300	\$ 71,300
CON	SB1		\$ 73,000					\$ 73,000
CON	STP	\$ 20,607						\$ 20,607
Total Programmed Funding:		\$ 209,116	\$ 196,284	\$ 23,300			\$ 71,300	\$ 500,000

TIP ID: VAR210007 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006838
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward Preliminary Engineering
Description: East Bay, North Bay, Peninsula, SF Bay Area, South Bay : Various bridge corridors and approaches : PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 2,167,256

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	CMAQ	\$ 14,895		\$ 4,000				\$ 18,895
Total Programmed Funding:		\$ 14,895		\$ 4,000				\$ 18,895

TIP ID: VAR250206 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20650001207
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: BBF I-80 HOV Lane Access Restrictions
Description: Alameda County, Contra Costa County : I-80 in Alameda and Contra Costa counties : The project proposes to designate some segments of the HOV lane as restricted, using double white lines to indicate that it is illegal to enter and exit the lane. The purpose of access restrictions is to improve the operations of the HOV lane.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement marking
Route: 80 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 1,020,830

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	STP			\$ 8,900				\$ 8,900
Total Programmed Funding:				\$ 8,900				\$ 8,900

TIP ID: VAR250208 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20650001209
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: BBF I-80 Localized Transit/HOV Strategies
Description: Alameda County, Contra Costa County : Various on-ramp locations along I-80 in Alameda and Contra Costa counties between University Avenue and SR-4. : As part of the Bay Bridge Forward 2020 program, the project proposes to implement transit signal priority and HOV preferential lane improvements at various on-ramp locations along I-80 in Alameda and Contra Costa counties between University Avenue and SR-4.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: 80 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 722,610

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ			\$ 6,300				\$ 6,300
Total Programmed Funding:				\$ 6,300				\$ 6,300

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR250209 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS:** 20650001210
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** BATA
Project Name: Dumbarton Forward - Operational Improvements

Description: Alameda County, San Mateo County : On SR-84 along Dumbarton Bridge Corridor : Conversion of the existing outside shoulder on SR 84 I Bayfront Expressway to a PTBOL, which will operate in the westbound and eastbound directions along identified segments of the roadway during the morning and afternoon peak periods, respectively and implementation of an additional traffic signal phase at the Bayfront Expressway intersections with Marsh Road and Willow Road to accommodate a dedicated westbound left-turn phase for buses using the outside bus-only lane

Air Quality Exempt Code: 40 CFR 93.101 - Non-Exempt - Not Regionally Significant Project

Route: 84 **Post Mile From:** 26 **Post Mile To:** 6 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
ENV	BT	\$ 2,375						\$ 2,375
PSE	BT	\$ 3,840						\$ 3,840
CON	BT	\$ 18,510						\$ 18,510
CON_CE	BT	\$ 2,000						\$ 2,000
Total Programmed Funding:		\$ 26,725						\$ 26,725

TIP ID: VAR250202 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS:** 20650001120
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: Marin-Sonoma US 101 Adaptive Ramp Metering
Description: Marin County, Sonoma County : US 101 in Marin County and Sonoma County : Upgrade local responsive ramp metering to an adaptive ramp metering system

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: 101 **Post Mile From:** 0 **Post Mile To:** 55 **Toll Credits:** \$ 114,700

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 1,000						\$ 1,000

TIP ID: VAR250207 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS:** 20650001208
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans

Project Name: SM&SCL US 101 Optimized Corridor Operations
Description: San Mateo County, Santa Clara County : US 101 in San Mateo and Santa Clara Counties : Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration. Toll credits will be used for CMAQ funds

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: 101 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 344,100

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ			\$ 3,000				\$ 3,000
Total Programmed Funding:				\$ 3,000				\$ 3,000

TIP ID: VAR250210 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS:** 20650001211
Sponsor: Alameda County Transportation Commission (ACTC) **Implementing Agency:** Alameda County Transportation

Project Name: I-680 Express Lane Striping and Signing
Description: Alameda County, Santa Clara County : I-680 from Auto Mall Parkway (ALA PM 4.0) to SR-237/Calaveras Boulevard (SCL PM7.6) : Modify striping and signage to transition from express lane to High-Occupancy Vehicle (HOV) lane

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement marking

Route: 680 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:**

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	TOLLS	\$ 1,500						\$ 1,500
CON	TOLLS		\$ 1,500					\$ 1,500
Total Programmed Funding:		\$ 1,500	\$ 1,500					\$ 3,000

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR210008 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20600006878
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: I-880 Optimized Corridor Operations
Description: Alameda County,Santa Clara County : Along the I-880 corridor : Implement near-term strategies to integrate and optimize corridor operations, including data sharing platform and system integration. Toll credits will be used for CMAQ funds
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: 880 **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 256,928

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ	\$ 2,240					\$ 2,240
CON	RTP-LRP						\$ 3,760
Total Programmed Funding:		\$ 2,240					\$ 3,760

TIP ID: VAR170004 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006101
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint
Description: SF Bay Area : Regionwide : Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,726,694

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	SHA	\$ 41,033					\$ 41,033
CON	ST-CASH	\$ 6,531					\$ 6,531
CON	ST-STP	\$ 5,830					\$ 5,830
Total Programmed Funding:		\$ 53,394					\$ 53,394

TIP ID: VAR170005 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006102
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Safety Improvements - SHOPP Mobility Program
Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	AC	\$ 930,940	\$ 23,577	\$ 72,953	\$ 3,480		\$ 1,030,950
Total Programmed Funding:		\$ 930,940	\$ 23,577	\$ 72,953	\$ 3,480		\$ 1,030,950

TIP ID: VAR170006 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006103
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.
Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	AC	\$ 2,943,378	\$ 47,084	\$ 220,451	\$ 404,191	\$ 264,068	\$ 3,879,172
Total Programmed Funding:		\$ 2,943,378	\$ 47,084	\$ 220,451	\$ 404,191	\$ 264,068	\$ 3,879,172

TIP ID: VAR170007 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006104
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Safety Imprv. - SHOPP Collision Reduction
Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Guardrails, median barriers, crash cushions
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	AC	\$ 1,161,153	\$ 58,224	\$ 49,177	\$ 68,315	\$ 72,547	\$ 1,409,416
Total Programmed Funding:		\$ 1,161,153	\$ 58,224	\$ 49,177	\$ 68,315	\$ 72,547	\$ 1,409,416

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR170008 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006105
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Emergency Repair - SHOPP Emergency Response
Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories
Air Quality Exempt Code: 40 CFR 93.126 - Other - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	AC	\$ 1,386,776	\$ 2,908	\$ 26,690				\$ 1,416,374
Total Programmed Funding:		\$ 1,386,776	\$ 2,908	\$ 26,690				\$ 1,416,374

TIP ID: VAR170009 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006106
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Safety Improvements - SHOPP Mandates
Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:		\$ 1,246,330
All funding in thousands of dollars									
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years		Total Programmed
CON	AC	\$ 454,272	\$ 2,839	\$ 26,970	\$ 11,140	\$ 9,077			\$ 504,298
Total Programmed Funding:		\$ 454,272	\$ 2,839	\$ 26,970	\$ 11,140	\$ 9,077			\$ 504,298

TIP ID: VAR170010 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-003 **CTIPS** 20600006107
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Bridge Rehab and Reconstruction - SHOPP
Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:		Post Mile From:	Post Mile To:	Toll Credits:				\$ 19,151,689
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	AC	\$ 2,260,797	\$ 314,502	\$ 227,453	\$ 153,260	\$ 114,167		\$ 3,070,179
Total Programmed Funding:		\$ 2,260,797	\$ 314,502	\$ 227,453	\$ 153,260	\$ 114,167		\$ 3,070,179

TIP ID: VAR170011 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006108
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Shoulder Imprv - SHOPP Roadside Preservation
Description: East Bay,North Bay,Peninsula,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas
Air Quality Exempt Code: 40 CFR 93.126 - Other - Plantings, landscaping, etc

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	AC	\$ 21,719		\$ 5,156				\$ 26,875
Total Programmed Funding:		\$ 21,719		\$ 5,156				\$ 26,875

TIP ID: VAR170017 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006236
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Railroad-Highway Crossing
Description: SF Bay Area : Various Locations : Railroad/Highway Crossings. Projects are consistent with 40 CFR 93.126 Exempt Tables 2 categories - Railroad/highway crossing
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Railroad/highway crossing

Route:		Post Mile From:	Post Mile To:				Toll Credits:	\$ 1,500,690
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
CON	STP-RL	\$ 43,652	\$ 1,500					\$ 45,152
Total Programmed Funding:		\$ 43,652	\$ 1,500					\$ 45,152

Roadway Projects
Various/Multi-County County
State Highway Projects



TIP ID: VAR190001 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T01-002 **CTIPS** 20600006552
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Pvmnt Resurf/Rehab State Hwy Sys - SHOPP Minor
Description: East Bay,North Bay,Peninsula,SF Bay Area,South Bay : Various Locations Regionwide : Pavement Resurf/Rehab State Hwy System - SHOPP Minor. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	AC	\$ 102,567						\$ 102,567
Total Programmed Funding:		\$ 102,567						\$ 102,567

TIP ID: VAR230201 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T08-091 **CTIPS** 20650000748
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: PROTECT Planning Studies
Description: SF Bay Area,South Bay : Various Locations : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER STATE	\$ 433						\$ 433
CON	PROTECT	\$ 2,305						\$ 2,305
Total Programmed Funding:		\$ 2,738						\$ 2,738

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End of section

Roadway Projects
Various/Multi-County County
Local Road Projects



TIP ID: VAR230207 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 25-EN8-184 **CTIPS:** 20650001006
Sponsor: Bay Area Rapid Transit District (BART) **Implementing Agency:** Bay Area Rapid Transit District (BART)
Project Name: Electric Vehicle Charging at BART Stations
Description: Bay Area Rapid Transit District (BART) : Various locations throughout the BART system : Install Level-2 charging ports at BART stations.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:		Post Mile From:	Post Mile To:				Toll Credits:	
Phase	All funding in thousands of dollars		FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	Fund Source	Prior Years						
PE	CRP-REG	\$ 1,000						\$ 1,000
PE	OTHER LOCAL	\$ 130						\$ 130
CON	CFI	\$ 14,062						\$ 14,062
CON	CRP-REG	\$ 4,900						\$ 4,900
CON	OTHER LOCAL	\$ 4,280						\$ 4,280
Total Programmed Funding:		\$ 24,372						\$ 24,372

TIP ID: VAR170002 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 25-T01-002 **CTIPS:** 20600006070
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Highway Safety Improvement Program
Description: SF Bay Area : Safety Imprv - Highway Safety Improvement Program : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Highway Safety Improvement Program implementation

Route:		Post Mile From:	Post Mile To:				Toll Credits:	\$ 253,785
Phase	All funding in thousands of dollars							
	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
	CON	HSIP	\$ 120,257	\$ 6,527	\$ 7,004			\$ 133,788
	CON	OTHER LOCAL	\$ 10,950	\$ 725	\$ 778			\$ 12,453
	Total Programmed Funding:		\$ 131,206	\$ 7,252	\$ 7,782			\$ 146,241

TIP ID: VAR170012 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 25-T01-003 **CTIPS:** 20600006109
Sponsor: Caltrans **Implementing Agency:** Caltrans
Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program
Description: SF Bay Area, South Bay : Regionwide : Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Route:	Post Mile From:		Post Mile To:				Toll Credits:		\$ 23,070,021
Phase	All funding in thousands of dollars								
Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed		
CON	AC	\$ 49,923					\$ 49,923		
CON	BR-SEISMIC	\$ 5,050			\$ 378		\$ 5,428		
CON	HBP	\$ 465,199	\$ 46,875	\$ 44,282	\$ 32,213	\$ 32,273	\$ 860,777		
CON	OTHER LOCAL	\$ 39,989	\$ 1,659	\$ 2,150	\$ 1,183	\$ 4,908	\$ 80,828		
Total Programmed Funding:		\$ 560,162	\$ 48,534	\$ 46,432	\$ 33,774	\$ 37,182	\$ 996,956		

TIP ID: VAR210002 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS:** 20600006747
Sponsor: Caltrans **Implementing Agency:** Various Agencies
Project Name: GL: Fed Lands Highways Pgm-Tribal Transport Pgm
Description: SF Bay Area : Various locations on federal and tribal land : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Pavement resurfacing and/or rehabilitation

Route:	Post Mile From:		Post Mile To:				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	FLHP	\$ 36,211	\$ 27,391	\$ 32,330	\$ 7,329			\$ 103,261
CON	TTP	\$ 10,022	\$ 1,291	\$ 703				\$ 12,016
Total Programmed Funding:		\$ 46,232	\$ 28,682	\$ 33,033	\$ 7,329			\$ 115,277

End of section

Roadway Projects
Various/Multi-County County
Bike/Pedestrian Projects



TIP ID: VAR190009 **County:** Various/Multi- **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20600006725
Sponsor: Caltrans **Implementing Agency:** Caltrans

Project Name: GL: Recreational Trails Program

Description: SF Bay Area : Regionwide : Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:				
	All funding in thousands of dollars						
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years Total Programmed
CON	OTHER LOCAL	\$ 2,503					\$ 2,503
CON	REC TRAILS	\$ 8,491					\$ 8,491
Total Programmed Funding:		\$ 10,994					\$ 10,994

TIP ID: VAR170024 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20600006375
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Various Agencies

Project Name: Bike Share Capital Program

Description: SF Bay Area : Regionwide : Coordinate planning, outreach, policy and information sharing for bikeshare and micromobility programs. Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bicycle sharing

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:	Post Mile From:	Post Mile To:	Toll Credits:				\$ 88,893	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ	\$ 75						\$ 75
CON	MTC	\$ 1,850						\$ 1,850
CON	OTHER LOCAL	\$ 659						\$ 659
OTHER	STP	\$ 700						\$ 700
Total Programmed Funding:		\$ 3,284						\$ 3,284

TIP ID: VAR250203 **County:** Various/Multi- **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS** 20650001144
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: Dumbarton Bike Access Improvements

Description: Menlo Park, Newark, Redwood City : Various locations in San Mateo and Alameda Counties : The project focuses on delivering bicycle access improvements to encourage safe bicycling and support modes of transportation across the SR 84-Dumbarton Bridge-Bayfront Expressway corridor. It aims to improve safety and connectivity for bicyclists by completing critical gaps in the existing bike network, signage, and intersection crossings.

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route:		Post Mile From:	Post Mile To:				Toll Credits:	\$ 458,800
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	STP	\$ 800						\$ 800
CON	STP		\$ 3,200					\$ 3,200
Total Programmed Funding:		\$ 800	\$ 3,200					\$ 4,000

TIP ID: VAR250205 **County:** Various/Multi- **System:** LOCAL_ROAD **RTP ID:** 25-T10-135 **CTIPS** 20650001206
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation

Project Name: Safe Streets for All (SS4A) - Planning & Demo

Description: SF Bay Area : Regionwide : SS4A Planning and Demonstration Activities. The "Enhancing Support for Safety in the Bay Area" project will enhance the Bay Area's existing Comprehensive Safety Action Plan with in-depth safety plans for key regional corridors. The project will also enhance partner access to data through our BAYVIZ data tool and develop a technical support bench and safety toolbox for partners. This will be a phased grant.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route:	Post Mile From:	0	Post Mile To:	0	Toll Credits:			
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	OTHER LOCAL	\$ 2,500						\$ 2,500
OTHER	SS4A	\$ 10,000						\$ 10,000
Total Programmed Funding:		\$ 12,500						\$ 12,500

End of section

Roadway Projects
Multiple Counties
State Highway Projects



TIP ID: REG250208 **County:** Regional **System:** STATE_HWY **RTP ID:** 25-T06-017 **CTIPS:** 20650001163
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Bridge Forward:I-80, SFOBB, & Carquinez Bridge
Description: Alameda County, Contra Costa County, SF Bay Area, Solano County : I-80 between and including the Carquinez Bridge toll plaza and the SFOBB toll plaza, and the I-880, I-580 and West Grand Avenue approaches to the SFOBB toll plaza : The project proposes to analyze and extend the HOV hours of operation on I-80 between and including the Carquinez Bridge toll plaza and the SFOBB toll plaza, and the I-880, I-580 and West Grand Avenue approaches to the SFOBB toll plaza up to everyday (including weekdays and weekends) between 5:00 AM – 8:00 PM to improve HOV lane operations and encourage mode shift.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: 80 **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 349,835

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ			\$ 3,050				\$ 3,050
Total Programmed Funding:				\$ 3,050				\$ 3,050

TIP ID: REG090003 **County:** Regional **System:** STATE_HWY **RTP ID:** 25-T06-018 **CTIPS:** 20600004328
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Project Name: Freeway Performance Initiative (FPI)
Description: SF Bay Area : Regionwide : Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Air Quality Exempt Code: Non-Exempt

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 12,065,082

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	AC	\$ 2,650						\$ 2,650
PE	CMAQ	\$ 51,278						\$ 51,278
PE	OTHER LOCAL	\$ 5,963						\$ 5,963
PE	STP	\$ 12,087						\$ 12,087
ROW	AC	\$ 380						\$ 380
ROW	CMAQ	\$ 360						\$ 360
ROW	OTHER LOCAL	\$ 38						\$ 38
ROW	SU CMAQ	\$ 730						\$ 730
ROW	SU OTHER LOCAL	\$ 130						\$ 130
CON	AB1171-AB144	\$ 1,000						\$ 1,000
CON	AC	\$ 57,745						\$ 57,745
CON	CMAQ	\$ 13,553	\$ 402					\$ 13,955
CON	HfL	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 12,066						\$ 12,066
CON	PROP	\$ 56,000						\$ 56,000
CON	RTP-LRP						\$ 51,586	\$ 51,586
CON	ST-CASH	\$ 4,913						\$ 4,913
CON	STP	\$ 7,930						\$ 7,930
CON	CE CMAQ	\$ 5,927						\$ 5,927
CON	CE OTHER LOCAL	\$ 9,046						\$ 9,046
CON	CE PROP	\$ 8,957						\$ 8,957
CON	CE STP	\$ 2,263						\$ 2,263
Total Programmed Funding:		\$ 255,017	\$ 402				\$ 51,586	\$ 307,006

TIP ID: REG170002 **County:** Regional **System:** STATE_HWY **RTP ID:** 25-T08-088 **CTIPS:** 20600006094
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Caltrans
Project Name: Regional Communications Infrastructure Upgrade
Description: SF Bay Area, South Bay : Regionwide : Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,032,299

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	STP	\$ 2,391						\$ 2,391
CON	BT	\$ 90						\$ 90
CON	STP	\$ 6,609						\$ 6,609
Total Programmed Funding:		\$ 9,090						\$ 9,090

Roadway Projects
Multiple Counties
State Highway Projects



TIP ID: REG170003 **County:** Regional **System:** STATE_HWY **RTP ID:** 25-T08-086 **CTIPS** 20600006110
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: 511 Carpool and Vanpool Programs
Description: SF Bay Area, South Bay : Regionwide : Operate Carpool and Vanpool Programs. Toll credits applied in lieu of match non-federal funds are non-participating
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 3,267,296

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ	\$ 28,486						\$ 28,486
CON	OTHER LOCAL	\$ 3,186						\$ 3,186
CON	TFCA	\$ 1,870						\$ 1,870
Total Programmed Funding:		\$ 33,542						\$ 33,542

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End of section

Roadway Projects
Multiple Counties
Local Road Projects



TIP ID: REG090039 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 25-T01-004 **CTIPS** 20600004462
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Streets and Roads Program
Description: SF Bay Area, South Bay : Regionwide : Regional Streets and Roads Program including providing assistance to Bay Area agencies to implement & maintain computerized pavement management system (PMS), implementing PTAP, updating regional needs

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,496,080

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	MTC	\$ 2,000						\$ 2,000
CON	OTHER LOCAL	\$ 4,780						\$ 4,780
CON	STP	\$ 35,143	\$ 2,000					\$ 37,143
Total Programmed Funding:		\$ 41,923	\$ 2,000					\$ 43,923

TIP ID: REG210001 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 25_T08-091 **CTIPS** 20600006852
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Planning Activities and PPM - MTC

Description: SF Bay Area, South Bay : Regionwide : Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 11,431,116

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	RIP	\$ 1,679	\$ 863	\$ 882	\$ 899			\$ 4,323
OTHER	STP	\$ 49,500		\$ 50,161				\$ 99,661
Total Programmed Funding:		\$ 51,179	\$ 863	\$ 51,043	\$ 899			\$ 103,984

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End of section

Roadway Projects
Multiple Counties
Bike/Pedestrian Projects



TIP ID: REG230201 **County:** Regional **System:** PUBLIC_LAND_TRAIL **RTP ID:** 25-T09-134 **CTIPS** 20650000740
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Trail Planning and Technical Assistance
Description: SF Bay Area, South Bay : Regionwide : Design Guidelines, Strategic Plan, Trail-Oriented Design and Development, and Needs Assessment/Ops and Maintenance Plan.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 217,930

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	MTC	\$ 600						\$ 600
OTHER	STP	\$ 1,900						\$ 1,900
Total Programmed Funding:		\$ 2,500						\$ 2,500

TIP ID: REG230206 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20650000828
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Active Transportation Technical Assistance
Description: SF Bay Area : Regionwide : Provide technical assistance to local agencies for active transportation policies and projects
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 114,700

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
OTHER	MTC	\$ 3,700						\$ 3,700
OTHER	STP	\$ 1,000						\$ 1,000
Total Programmed Funding:		\$ 4,700						\$ 4,700

TIP ID: REG250205 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 25-EN9-185 **CTIPS** 20650001060
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Wheels Bikeshare E-bike Expansion
Description: Berkeley, Daly City, Emeryville, Oakland, San Francisco City/County, San Jose : San Francisco Bay Area : Project will design and construct connecting station electrification hardware to the grid or other electrical supply. Project will also include outreach, engagement and other system planning for the bikeshare program
Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 34,410

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
CON	CMAQ	\$ 300						\$ 300
CON	MTC	\$ 560						\$ 560
Total Programmed Funding:		\$ 860						\$ 860

TIP ID: REG250211 **County:** Regional **System:** LOCAL_ROAD **RTP ID:** 25-T08-091 **CTIPS** 20650001166
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Bikeshare Procurement Strategy
Description: SF Bay Area : SF Bay Area - Regionwide : This project will develop a strategy for the next procurement for a contract for the Bay Wheels regional bikeshare program. This work may include but is not limited to: feasibility and suitability analysis, financial and partnership model analysis, stakeholder engagement, developing a request for information, developing a request for proposals, and contract negotiations.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 57,350

All funding in thousands of dollars			FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
Phase	Fund Source	Prior Years						
PE	STP		\$ 500					\$ 500
Total Programmed Funding:			\$ 500					\$ 500

End of section

Alameda County



TIP ID: ALA270210 **County:** Alameda **System:** REGION **RTP ID:** 25-T09-134 **CTIPS**

Sponsor: San Leandro

Implementing Agency: San Leandro

Project Name: R.E.S.C.U.E.-Protection and Repair of SF Bay Trail

Description: San Leandro : Along the SF Bay Trail between the Estudillo Canal up to the Easterly Limit of the Tony Lema Golf Course Parcel : Rehabilitation and repair of the San Francisco Bay Trail Class I facility and will provide stabilization to the San Leandro shoreline as part Project located on the San Francisco Bay Trail from Estudillo Canal to Easterly limit

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Bicycle and pedestrian facilities

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PE	OTHER LOCAL		\$ 172					\$ 172
PE	RTP-LRP						\$ 1,500	\$ 1,500
CON	OTHER LOCAL			\$ 402				\$ 402
CON	RTP-LRP						\$ 3,500	\$ 3,500
Total Programmed Funding:			\$ 172	\$ 402			\$ 5,000	\$ 5,574

TIP ID: VAR230204 **County:** Various/Multi- **System:** REGION **RTP ID:** 25-T08-091 **CTIPS** 20650000806

Sponsor: Metropolitan Transportation Commission (MTC)

Implementing Agency: Metropolitan Transportation

Project Name: Mobility Hubs-Parking Management Planning and TA

Description: SF Bay Area : Nine-County San Francisco Bay Area : Provide mobility hubs and parking management planning and technical assistance

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 1,334,649

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	STP	\$ 11,636						\$ 11,636
Total Programmed Funding:								\$ 11,636

TIP ID: VAR230205 **County:** Various/Multi- **System:** REGION **RTP ID:** 25-T08-091 **CTIPS** 20650000807

Sponsor: Metropolitan Transportation Commission (MTC)

Implementing Agency: Metropolitan Transportation

Project Name: Priority Production Area Pilot Program

Description: SF Bay Area : Regionwide : Planning Assistance to support infrastructure investments, policies, or programs to improve the performance of Priority Production Areas, clusters of industrial businesses well-served by the region's goods movement network.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 258,075

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	MTC	\$ 2,250						\$ 2,250
Total Programmed Funding:								\$ 2,250

End of section

Multiple Counties



TIP ID: REG230209 **County:** Regional **System:** REGION **RTP ID:** 25-EN8-184 **CTIPS** 20650001031
Sponsor: Bay Area Air Quality Management District (BAAQMD) **Implementing Agency:** Bay Area Air Quality Management
Project Name: SF Bay Area Electric Vehicle Charging Project
Description: OTHER : SF Bay Area - Regional : Utilize the Air District's established EV charging incentive program to add hundreds of EV charging stations to the Bay Area's public charging network with a focus on projects in environmental justice communities.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Route:	Post Mile From: 0		Post Mile To: 0				Toll Credits:	
	All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CFI	\$ 15,000						\$ 15,000
OTHER	PRIVATE	\$ 42,438						\$ 42,438
Total Programmed Funding:		\$ 57,438						\$ 57,438

TIP ID: MTC050001 **County:** Regional **System:** REGION **RTP ID:** 25-EN9-185 **CTIPS** 20600002938
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Bay Area Air Quality Management
Project Name: Bay Area Commuter Benefits Program
Description: SF Bay Area, South Bay : Region wide : Implement the Bay Area Commuter Benefits Program. Toll credits applied in lieu of match

Air Quality Exempt Code: 40 CFR 93.126 - Air Quality - Continuation of ride-sharing and van-pooling promotion activities at current levels								
Route:		Post Mile From:		Post Mile To:		Toll Credits:		\$ 1,351,740
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	BT	\$ 50						\$ 50
CON	BT	\$ 4,950						\$ 4,950
CON	CMAQ	\$ 11,655						\$ 11,655
CON	STP	\$ 130						\$ 130
Total Programmed Funding:		\$ 16,785						\$ 16,785

TIP ID: REG170006 **County:** Regional **System:** REGION **RTP ID:** 25-EN9-185 **CTIPS** 20600006131
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Climate Initiatives Education and Outreach
Description: SF Bay Area, South Bay : Regionwide : Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs

Air Quality Exempt Code: 40 CFR 93.126 - Other - Grants for training and research programs								
Route:		Post Mile From:		Post Mile To:		Toll Credits:		\$ 833,067
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	CMAQ	\$ 7,263						\$ 7,263
Total Programmed Funding:		\$ 7,263				\$ 7,263		

TIP ID: REG170013 **County:** Regional **System:** REGION **RTP ID:** 25-T08-084 **CTIPS** 20600006285
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: 511 Next Gen
Description: SF Bay Area, South Bay : Regionwide : Provide free multi-modal traveler information via multiple media. Given the public's increasing reliance on private sector services, will focus on data and wayfinding products to increase dissemination of mobility data. Toll credits used in lieu of match

Air Quality Exempt Code: 40 CFR 93.126 - Other - Directional and informational signs								
Route:		Post Mile From:		Post Mile To:		Toll Credits:		\$ 5,819,679
All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	OTHER FEDERAL	\$ 200						\$ 200
CON	STP	\$ 33,598						\$ 33,598
OTHER	STP	\$ 16,792						\$ 16,792
Total Programmed Funding:		\$ 50,590						\$ 50,590

Multiple Counties



TIP ID: REG170016 **County:** Regional **System:** REGION **RTP ID:** 25-T08-091 **CTIPS** 20600006293
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Planning - PDA Implementation
Description: SF Bay Area : Regionwide : Planning Assistance to support transportation investments and improve their performance in priority development areas.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning activities conducted pursuant to titles 23 and 49 U.S.C
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 4,041,911

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	OTHER LOCAL	\$ 2,287					\$ 2,287
CON	STP	\$ 43,439					\$ 43,439
Total Programmed Funding:		\$ 45,726					\$ 45,726

TIP ID: REG230203 **County:** Regional **System:** REGION **RTP ID:** 25-T06-018 **CTIPS** 20650000742
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional ITS Architecture
Description: SF Bay Area : Regionwide : Develop and maintain the regional ITS Architecture system. Toll credits will be used in lieu of match.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 229,400

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
OTHER	STP	\$ 2,000					\$ 2,000
Total Programmed Funding:		\$ 2,000					\$ 2,000

TIP ID: REG230205 **County:** Regional **System:** REGION **RTP ID:** 25-T10-135 **CTIPS** 20650000827
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Vision Zero/Safety Prog Coord-Outreach
Description: SF Bay Area : Regionwide : Coordinate Vision Zero workshops and peer exchanges and develop a data-driven outreach campaign to help change traffic safety culture in the region
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 114,700

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	STP	\$ 1,000					\$ 1,000
Total Programmed Funding:		\$ 1,000					\$ 1,000

TIP ID: REG230208 **County:** Regional **System:** REGION **RTP ID:** 25-T08-088 **CTIPS** 20650000855
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Incident Management Program
Description: SF Bay Area : Regionwide : Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems
Air Quality Exempt Code: 40 CFR 93.126 - Other - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 458,800

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	CMAQ	\$ 2,000		\$ 2,000			\$ 4,000
Total Programmed Funding:		\$ 2,000		\$ 2,000			\$ 4,000

TIP ID: REG250206 **County:** Regional **System:** REGION **RTP ID:** 25-T06-017 **CTIPS** 20650001087
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Active Operations Management & Design Alternatives
Description: SF Bay Area : Various - throughout the SF Bay Area : Conduct planning and design alternative assessment of various multi-modal improvements, including but not limited to operational and technology strategies to reduce delays, increase person throughput with buses and HOVs strategies, and other demand management and pricing strategies.
Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies
Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 458,800

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	STP	\$ 4,000					\$ 4,000
Total Programmed Funding:		\$ 4,000					\$ 4,000

Multiple Counties



TIP ID: REG250207 **County:** Regional **System:** REGION **RTP ID:** 25-T06-017 **CTIPS** 20650001162
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Shared Connected/Automated Vehicles and Technology
Description: SF Bay Area : Regionwide : Strategy development and implementation planning to enhance traffic and transit system performance and safety. Leverage ongoing innovation in shared and connected/automated vehicle technologies and artificial intelligence for traffic management system optimization, multimodal/transit technology improvements, and other projects focused on regional integration and sustainability.

Air Quality Exempt Code: 40 CFR 93.126 - Safety - Traffic control devices and operating assistance other than signalization projects

Route: **Post Mile From:** 0 **Post Mile To:** 0 **Toll Credits:** \$ 114,700

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
CON	STP		\$ 1,000					\$ 1,000
Total Programmed Funding:			\$ 1,000					\$ 1,000

TIP ID: REG250209 **County:** Regional **System:** REGION **RTP ID:** 25-EN9-185 **CTIPS** 20650001164
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Regional Transportation Demand Management (TDM)
Description: SF Bay Area : Nine-County San Francisco Bay Area : The Regional TDM strategy will develop shared goals and actions and define roles to ensure TDM programs are supporting regional mobility, climate and safety goals and are designed to be meaningful and appropriate based on specific context for different communities across the region. The strategy will assess the needs and opportunities, funding, performance metrics, effective delivery, and actions.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 28,675

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	STP			\$ 250				\$ 250
Total Programmed Funding:				\$ 250				\$ 250

TIP ID: REG250213 **County:** Regional **System:** REGION **RTP ID:** 25-T10-135 **CTIPS** 20650001168
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Bay Area Vision Zero (BayVIZ) System Support
Description: SF Bay Area : Regionwide : This project is to enhance and expand the Bay Area Vision Zero (BayVIZ) data system which provides traffic safety-related data and analysis tools to city and county partner agencies with the goal of reducing traffic fatalities in the nine-county region.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 201,872

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	STP		\$ 1,760					\$ 1,760
Total Programmed Funding:			\$ 1,760					\$ 1,760

TIP ID: REG250203 **County:** Regional **System:** REGION **RTP ID:** 25-T10-135 **CTIPS** 20650001033
Sponsor: San Jose **Implementing Agency:** San Jose
Project Name: Regional Speed Safety Camera Campaign
Description: Oakland, San Francisco City/County, San Jose : San Jose, San Francisco, Oakland : The Regional Speed Safety Camera Campaign will educate residents on the program's safety benefits using digital ads, social media, printed materials, and other outreach methods throughout the entire program.

Air Quality Exempt Code: 40 CFR 93.126 - Other - Planning and technical studies

Route: **Post Mile From:** **Post Mile To:** **Toll Credits:** \$ 194,990

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
OTHER	STP	\$ 1,700						\$ 1,700
Total Programmed Funding:			\$ 1,700					\$ 1,700

Tollway Projects
Golden Gate Bridge



TIP ID: MRN050018 **County:** Marin **System:** TOLL_WAY **RTP ID:** 25-T01-006 **CTIPS** 20600003406
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Suspension Bridge Seismic Retrofit
Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	DBR	\$ 13						\$ 13
PSE	EARMARK	\$ 36,456						\$ 36,456
PE	OTHER FEDERAL	\$ 4,270						\$ 4,270
PE	OTHER LOCAL	\$ 1,068						\$ 1,068
CON	AC	\$ 130,000						\$ 130,000
CON	HBP	\$ 140,000	\$ 20,000	\$ 20,000	\$ 20,000			\$ 200,000
CON	OTHER FEDERAL	\$ 395,730						\$ 395,730
CON	OTHER LOCAL	\$ 415,996					\$ 993,596	\$ 1,409,592
Total Programmed Funding:		\$ 1,123,533	\$ 20,000	\$ 20,000	\$ 20,000		\$ 993,596	\$ 2,177,128

TIP ID: MRN050019 **County:** Marin **System:** TOLL_WAY **RTP ID:** 25-T01-006 **CTIPS** 20600003535
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier
Description: Golden Gate Bridge, Highway and Transit District : Golden Gate Bridge : Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Safer Non-Federal-Aid system roads
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
ENV	MTC	\$ 1,850						\$ 1,850
ENV	OTHER LOCAL	\$ 143						\$ 143
PSE	OTHER LOCAL	\$ 5,543						\$ 5,543
CON	FHIP	\$ 45,239						\$ 45,239
CON	HBP	\$ 70,000						\$ 70,000
CON	OTHER LOCAL	\$ 623						\$ 623
CON	OTHER STATE	\$ 7,000						\$ 7,000
CON	STP	\$ 29,671						\$ 29,671
CON	TOLLS	\$ 83,743						\$ 83,743
Total Programmed Funding:		\$ 243,812						\$ 243,812

TIP ID: MRN970016 **County:** Marin **System:** TOLL_WAY **RTP ID:** 25-T01-006 **CTIPS** 20600000347
Sponsor: Golden Gate Bridge, Highway and Transit District **Implementing Agency:** Golden Gate Bridge, Highway and
Project Name: Golden Gate Bridge Seismic Retrofit, Ph: 1-3A
Description: Marin County,San Francisco City/County : Golden Gate Bridge : Golden Gate Bridge Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, and Ft. Point Arch.
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars								
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Future Years	Total Programmed
PSE	DBR	\$ 4,610						\$ 4,610
PSE	EARMARK	\$ 1,176						\$ 1,176
CON	DBR	\$ 73,962						\$ 73,962
CON	EARMARK	\$ 42,843						\$ 42,843
CON	HBRR	\$ 145,939						\$ 145,939
CON	OTHER LOCAL	\$ 72,184						\$ 72,184
CON	RIP	\$ 26,000						\$ 26,000
CON	TCRP	\$ 5,000						\$ 5,000
Total Programmed Funding:		\$ 371,714						\$ 371,714

Tollway Projects
On 7 state-owned toll bridges



TIP ID: REG130002 **County:** Regional **System:** TOLL_WAY **RTP ID:** 25-T01-006 **CTIPS** 20600005317
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Toll Bridge Rehabilitation Program
Description: SF Bay Area : On 7 state-owned toll bridges : Rehabilitation program
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	BT	\$ 2,140,092	\$ 333,000	\$ 266,000	\$ 191,000	\$ 161,000	\$ 3,091,092
Total Programmed Funding:		\$ 2,140,092	\$ 333,000	\$ 266,000	\$ 191,000	\$ 161,000	\$ 3,091,092

TIP ID: VAR170003 **County:** Various/Multi- **System:** TOLL_WAY **RTP ID:** 25-T07-070 **CTIPS** 20600006082
Sponsor: Bay Area Infrastructure Financing Authority(BAIFA) **Implementing Agency:** Bay Area Infrastructure Financing
Project Name: ALA/CC-80 and Bay Bridge Approach Express Lanes
Description: Alameda County, Contra Costa County : On I-80 from the Carquinez Bridge to Powell and the Bay Bridge Approaches :
Convert HOV lanes to express lanes.
Air Quality Exempt Code: Non-Exempt

Route: 80 **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
ENV	BT	\$ 5,000					\$ 5,000
ENV	RTP-LRP					\$ 4,800	\$ 4,800
PE	RTP-LRP					\$ 9,800	\$ 9,800
ROW	RTP-LRP					\$ 3,000	\$ 3,000
CON	RTP-LRP					\$ 75,700	\$ 75,700
Total Programmed Funding:		\$ 5,000				\$ 93,300	\$ 98,300

TIP ID: REG130001 **County:** Regional **System:** TOLL_WAY **RTP ID:** 25-T01-006 **CTIPS** 20600005360
Sponsor: Metropolitan Transportation Commission (MTC) **Implementing Agency:** Metropolitan Transportation
Project Name: Toll Bridge Maintenance
Description: SF Bay Area : Seven state-owned toll bridges : routine maintenance of bridge facilities
Air Quality Exempt Code: 40 CFR 93.126 - Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Route: **Post Mile From:** **Post Mile To:** **Toll Credits:**

All funding in thousands of dollars							
Phase	Fund Source	Prior Years	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	Total Programmed
CON	BT	\$ 144,680	\$ 20,500	\$ 22,500	\$ 24,500	\$ 26,600	\$ 238,780
Total Programmed Funding:		\$ 144,680	\$ 20,500	\$ 22,500	\$ 24,500	\$ 26,600	\$ 238,780

End of section

Grouped Listings

- ALA170060 — Alameda County Traffic Operations Systems and Mobility Program
- MRN170018 — Marin County Traffic Operations Systems and Mobility
- VAR170002 — Safety Improvements – Highway Safety Improvement
- VAR170004 — Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance
- VAR170005 — Safety Improvements – SHOPP Mobility
- VAR170006 — Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation
- VAR170007 — Safety Improvements – SHOPP Collision Reduction
- VAR170008 — Emergency Relief – SHOPP Emergency Response
- VAR170009 — Safety Improvements – SHOPP Mandates
- VAR170010 — Bridge Rehabilitation and Reconstruction – SHOPP
- VAR170011 — Shoulder Improvements – SHOPP Roadside Preservation
- VAR170012 — Highway Bridge Program
- VAR170017 — Section 130 – Railroad/Highway Crossings
- VAR170025 — Lifeline Transportation Program Cycles 5 and 6
- VAR190001 — Pavement Resurfacing and/or Rehab on the State Highway System – SHOPP Minor
- VAR190006 — Transit Operating Assistance
- VAR190007 — Transit Preventive Maintenance
- VAR190009 — Recreational Trails
- VAR210001 — FTA 5311 Rural Area Program FY2020-21 through FY2025-26
- VAR210002 — Federal Lands Highway Program and Tribal Transportation Program
- VAR210003 — Transit ADA Operating Support
- VAR210201 — FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities Program - FY19-20 through FY25-26
- VAR230201 — PROTECT Planning Studies
- VAR230208 — Bus Accelerated Infrastructure Delivery

**GL: Alameda County Traffic Operations Systems and
Mobility Program
(TIP ID – ALA170060)**

Last updated with the 2027 TIP Update

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2026 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
CMAQ - Freeway Performance Initiative									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			\$ 4,808	\$ 4,808
						\$ 6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 876			\$ 876
						\$ 876	\$ -	\$ -	\$ 876
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			\$ 688	\$ 688
						\$ -	\$ -	\$ 688	\$ 688
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26	\$ -		\$ 20	\$ 20
						\$ -	\$ -	\$ 20	\$ 20
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26			\$ 270	\$ 270
						\$ -	\$ -	\$ 270	\$ 270

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2016/2026 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26			\$ 3,978	\$ 3,978
						\$ -	\$ -	\$ 3,978	\$ 3,978
04	MRN	Various	Various	On Route 101 from San Francisco County Line to Sonoma County Line and on Route 580 from Richmond-San Rafael Bridge touchdown to Route 101, Install ramp metering and TOS elements	2025/26	\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ -	\$ -	\$ 2,541	\$ 2,541
						\$ 7,695	\$ -	\$ 12,305	\$ 20,000

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

SHOPP-Mobility Funds for 2016/2019 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741	\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300	\$800	\$28,300	\$40,400
TOTALS FY 2018/2019									\$ 14,041	\$ 800	\$ 41,581	\$ 56,422

**GL: Marin County Traffic Operations Systems and Mobility Program
(TIP ID – MRN170018)**

Last updated with the 2027 TIP Update

Marin County TOS-Moblity Projects (MRN170018)

#	Project	Project Sponsor	Project Description	SHOPP-Mobility	FBD	Local	TOTAL Funding	Program Year
1	US-101 TOS	Caltrans	Marin County: On US-101 In and near Sausalito, Corte Madera, and Larkspur, from north of Golden Gate Bridge to 0.3 mile north of Sir Francis Drake Boulevard: Install ramp metering and Traffic Operations System (TOS) elements.	12,960,000			12,960,000	2019
2	Public Ferry Docks Gangway System	California State Parks	Marin County: Angel Island State Park ferry load/off load area in Ayala Cove on Agel Island: Rehabilitate/replace gangway and gangway supporting platforms to improve safety and ADA accessibility		97,649	82,351	180,000	2019
Total Programming				12,960,000	97,649		13,140,000	

**GL: Safety Improvements – Highway Safety Improvement
Program
(TIP ID – VAR170002)**

Last updated with the 2027 TIP Update

Highway Safety Improvement Program (HSIP)
2027 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Local Highway Safety Improvement Program (HSIP) 2027 FTIP Backup List (Updated on 11/26/2025) - MTC															
1. Special Rule (HRRR or VRU)*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.															
2. The Expedited Project Selection Procedures (EPSP) process is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects).															
Unique Project ID	Special Rule (HRRR or VRU)* Eligibility*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Federal Funds Programmed in 2026/27	Federal Funds Programmed in 2027/28	Approved Federal Funds (total)
H11-04-003	VRU	4	Antioch	MTC	69 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware: lenses, back-plates with retroreflective borders, mounting, size, and number; Install pedestrian countdown signal heads; and Install advance stop bar before crosswalk (Bicycle Box).	\$2,800,600	\$2,520,540	\$280,060	\$369,000	\$2,151,540	\$0	\$0	\$0	\$2,520,540
H11-04-006	VRU	4	Concord	MTC	Various locations throughout the City of Concord.	Install new street lighting, upgrade existing street and intersection lighting, install pedestrian countdown signal heads, modify phasing to provide a Leading Pedestrian Interval (LPI), and install three new RRFBs and two HAWK Signals.	\$8,233,300	\$7,409,970	\$823,330	\$1,240,290	\$6,169,680	\$0	\$0	\$0	\$7,409,970
H11-04-032	HRRR	4	Napa County	MTC	1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Guardrail and end treatment upgrades.	\$1,198,500	\$1,000,000	\$198,500	\$79,265	\$920,735	\$0	\$0	\$0	\$1,000,000
H11-04-037	VRU	4	Oakland	MTC	Nine non-signalized intersections at arterial and collector streets within Oakland's priority equity neighborhoods.	Enhance pedestrian and bicycle safety by installing Rectangular Rapid Flashing Beacons (RRFBs), refuge islands, and bulb-outs, and install/upgrade crosswalks and curb ramps.	\$2,579,900	\$2,321,910	\$257,990	\$0	\$2,321,910	\$0	\$0	\$0	\$2,321,910
H11-04-051	HRRR	4	Solano County	MTC	Multiple Rural Roads: 1) Lyon Road, 2) Vaca Valley, 3) Dixon Avenue, 4) Putah Creek Road, 5) Cordelia Road, 6) Fry Road, 7) Rockville Road, 8) Pleasants Valley Road, 9) Meridian Road, 10) Holland Road, 11) Pedrick Road, and 12) Other Roads.	Install curve advance warning signs with flashing beacons, install delineators/reflectors/object markers and install/upgrade signs with new fluorescent sheeting.	\$1,192,800	\$1,073,520	\$119,280	\$191,700	\$881,820	\$0	\$0	\$0	\$1,073,520
H11-04-052	HRRR	4	Solano County	MTC	Various unsignalized intersections throughout the County.	Install street lights, place high friction surface treatment, restripe, and relocate various markings/utility poles/signs to correct sight distance.	\$1,684,700	\$1,516,230	\$168,470	\$225,000	\$1,291,230	\$0	\$0	\$0	\$1,516,230
H11-04-053	HRRR	4	Solano County	MTC	Five rural road corridors: (1) Putah Creek Rd, (2) Vaca Valley Rd, (3) Cordelia Rd, (4) Pleasants Valley Rd, and (5) Gibson Canyon Rd.	Install guardrail and/or high friction surface treatment at horizontal curves and spot locations.	\$1,868,200	\$1,681,380	\$186,820	\$202,500	\$1,478,880	\$0	\$0	\$0	\$1,681,380
H12-04-002		4	Concord	MTC	Various locations.	Install / upgrade signs with new fluorescent sheeting.	\$7,782,500	\$7,004,250	\$778,250	\$0	\$0	\$0	\$0	\$7,004,250	\$7,004,250
H12-04-008		4	Contra Costa County	MTC	Camino Tassajara from Finley Road to Windemere Parkway.	Install centerline rumble strips, install segment and intersection lighting, and upgrade guardrails.	\$1,783,100	\$1,604,790	\$178,310	\$0	\$0	\$1,604,790	\$0	\$0	\$1,604,790
H12-04-009		4	Contra Costa County	MTC	At various locations along curves.	Install speed feedback signs and curve warning signs.	\$2,402,300	\$2,162,070	\$240,230	\$0	\$0	\$2,162,070	\$0	\$0	\$2,162,070
H12-04-017		4	Hayward	MTC	Various locations.	Improve traffic signal hardware, install pedestrian countdown signal heads, and improve intersection lighting.	\$1,755,800	\$1,580,220	\$175,580	\$0	\$0	\$1,580,220	\$0	\$0	\$1,580,220
H12-04-028		4	Milpitas	MTC	All city owned and maintained traffic signals (72); three (3) unsignalized intersections; and N McCarthy Blvd curve 500 feet south of the city boundary between Milpitas and Fremont.	Install retroreflective backplates and leading pedestrian interval (LPI), improve visibility with signage, daylighting and beacons, and improve horizontal curve.	\$2,293,700	\$2,064,330	\$229,370	\$0	\$0	\$2,064,330	\$0	\$0	\$2,064,330
H12-04-032	HRRR	4	Napa County	MTC	24 sections spread along Howell Mountain Rd (5), White Cottage Rd (2), Oakville Cross Rd (6), Silverado Trail (1), Deer Park Rd (1), Oak Knoll Ave (6), and Larkmead Ln (3).	Upgrade guardrails and end treatments.	\$1,111,100	\$999,990	\$111,110	\$0	\$0	\$999,990	\$0	\$0	\$999,990
H12-04-033	VRU	4	Oakland	MTC	4 intersections in Oakland neighborhoods: MLK Jr. Way & W Grand Ave; Orange St & Perkins St; Park Blvd & Leimert Blvd; and Fruitvale Ave & International Blvd.	Add a protected left-turn phase, add intersection mast-arms, install raised median/pedestrian refuge islands, and install/upgrade pedestrian crossings.	\$2,043,800	\$1,839,420	\$204,380	\$0	\$0	\$1,839,420	\$0	\$0	\$1,839,420
H12-04-041		4	Pittsburg	MTC	Arterial Roadway of Harbor Street from Buchanan Road to East 3rd Street.	Improve signal hardware (cabinets, signal heads, signal pole, loops, backplate, controllers, backup battery systems, and camera), install light roadway segment improvements, and upgrade pedestrian crossing with enhanced safety features.	\$2,612,700	\$2,246,922	\$365,778	\$0	\$0	\$2,246,922	\$0	\$0	\$2,246,922
H12-04-043	VRU	4	San Francisco	MTC	Various locations.	Install new and replace existing signs (e.g., No Turn on Red, Speed Limit near schools, "Slow—School Xing", and Yield/Ped Signs) to feature advanced high-visibility fluorescent sheeting.	\$4,412,400	\$3,971,160	\$441,240	\$0	\$0	\$0	\$3,971,160	\$0	\$3,971,160
H12-04-045	VRU	4	San Leandro	MTC	(1) Manor Blvd/Crosby St, (2) Manor Blvd/Thoits St, (3) Dutton Ave/Arbor Dr, (4) Farnsworth St/Devonshire Ave, (5) 150th Ave/Lark St, (6) E. 14th St/Lorraine Dr, and (7) Farnsworth St/Chapel Ave.	Install rectangular rapid flashing beacons (RRFBs), pedestrian hybrid beacons, and crosswalk enhancements.	\$2,038,400	\$1,834,560	\$203,840	\$0	\$0	\$1,834,560	\$0	\$0	\$1,834,560

Highway Safety Improvement Program (HSIP)
2027 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

H12-04-046	HRRR	4	San Mateo County	MTC	Various locations.	Construct 11 guardrails and 22 end treatments.	\$1,077,500	\$969,750	\$107,750	\$0	\$0	\$969,750	\$0	\$0	\$969,750
H12-04-048		4	San Rafael	MTC	The Lincoln Avenue corridor between Second Street and Paloma Avenue, including eight (8) intersections.	Install protected left turn lane striping and signal phases, add intersection safety improvements with traffic signal upgrades, intersection lighting, rectangular rapid flashing beacons (RRFBs), and pedestrian crossing upgrades.	\$2,839,900	\$2,555,910	\$283,990	\$0	\$0	\$0	\$2,555,910	\$0	\$2,555,910
H12-04-051	HRRR	4	Solano County	MTC	Multiple Rural Roads: 1) Pleasant Valley Rd 2) Suisun Valley Rd 3) Mankas Corner Rd 4) Putah Creek Rd 2 segments 5) Rockville Rd 6) Lopes Rd 7) Sievers Rd 8) Meridian Rd 9) Midway Rd 10) Pedrick Rd 2 segments 11) Cantelow Rd 12) and Other Roads	Install/upgrade regulatory and warning signs with fluorescent sheeting, install chevron signs on curves, and install delineators, reflectors and/or object markers.	\$1,313,600	\$1,182,240	\$131,360	\$0	\$0	\$1,182,240	\$0	\$0	\$1,182,240
H12-04-053	HRRR	4	Solano County	MTC	Various roadway segments.	Install lighting and dynamic/variable speed warning signs.	\$947,800	\$853,020	\$94,780	\$0	\$0	\$853,020	\$0	\$0	\$853,020
H12-04-058		4	Walnut Creek	MTC	Signalized intersections along Ygnacio Valley Road at the Walnut Boulevard, Via Monte Drive, Wimbledon Road, and Wiget Lane.	Add protected-left-turn phasing.	\$2,134,400	\$1,920,960	\$213,440	\$0	\$0	\$1,920,960	\$0	\$0	\$1,920,960
				Total(MTC)			\$56,107,000	\$50,313,142	\$5,793,858	\$2,307,755	\$15,215,795	\$19,258,272	\$6,527,070	\$7,004,250	\$50,313,142

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – Highway Maintenance
(TIP ID – VAR170004)**

Last updated with the 2027 TIP Update

District	Agency	EA	Project ID #	MPO	Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs State Funds	Funds to be Programmed in R/W Support costs State Funds	Funds to be Programmed in Construction Support Costs State Funds	Latest Estimated Construction Capital Value in Contract	Constructional Capital Federal Share	Construction Capital State Share	FTIP Program Year	National Highway System (Y/N)	Federal Fund Source	County	Route	Back Post Mile	Ahead Post Mile
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$1,790,000		\$243,000	\$1,000	\$296,000	\$1,250,000	\$1,106,625	\$143,375	2019/20	N	STP	SCL	25	0	\$3
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$574,000		\$78,000	\$1,000	\$95,000	\$400,000	\$354,120	\$45,880	2019/20	Y	NHS	SCL	156	0	\$1
04	Caltrans	04-3Q480	0419000216	MTC	In Santa Clara County at Various Locations	Maintenance Asphalt Overlay	\$1,146,000		\$155,000	\$1,000	\$190,000	\$800,000	\$708,240	\$91,760	2019/20	N	STP	SCL	152	6.1	\$8
04	Caltrans	04-3Q430	0419000211	MTC	In Alameda County in Fremont and Newark from Dumbarton Bridge to Decoto Road Separation (Westbound only)	Maintenance Asphalt Overlay	\$6,728,000		\$912,000	\$1,000	\$1,115,000	\$4,700,000	\$4,160,910	\$539,090	2019/20	Y	NHS	SCL	84.0	0.7	5.98
04	Caltrans	04-3Q440	0419000212	MTC	In Santa Clara County, in San Jose from Route 87/880 Separation to Route N87-N101/101 Connector Separation	Maintenance Asphalt Overlay	\$6,872,000		\$932,000	\$1,000	\$1,139,000	\$4,800,000	\$4,249,440	\$550,560	2019/20	Y	NHS	SCL	87.0	7.5	9.22

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P530	0417000464	MTA	IN ALAMEDA COUNTY, IN OAKLAND FROM 5TH AND 6TH STREET VIADUCT TO EAST BAY VIADUCT	Replace with RHMA Overlay-Open	\$2,065,000		\$119,000	\$1,000	\$145,000	\$1,800,000	2018/19	Y	NHS	ALA	880	32.8	34	FF	7.9
04	Caltrans	04-3J500	0415000156	MTA	IN SANTA CLARA COUNTY IN AND NEAR SAN JOSE FROM WHITE ROAD TO 1.0 MILE EAST OF THREE SPRINGS ROAD	Fill and Replace with HMA Overlay	\$4,015,000		\$231,000	\$1,000	\$283,000	\$3,500,000	2018/19	N	STP	SCL	130	2.3	9	\$1 Job	13.4

2017/18 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-0P6801	0417000503	MTC	IN SOLANO COUNTY, IN VALLEJO, FROM 0.1 MILE EAST OF CARQUINEZ BRIDGE TOLL PLAZA TO 0.4 MILE WEST OF REDWOOD STREET OVERCROSSING	Maintenance Asphalt Overlay	\$7,873,000		\$1,067,000	\$1,000	\$1,305,000	\$5,500,000	2017/18	Y	NHS	SOL	80	0.6	4	\$1	23.4
04	Caltrans	04-0P6501	0417000500	MTC	IN SAN MATEO COUNTY, ON ROUTE 92, NEAR SAN MATEO, FROM PILARCITOS CREEK ROAD TO ROUTE 280/92 SEPARATION	Maintenance Asphalt Overlay	\$5,154,000		\$699,000	\$1,000	\$854,000	\$3,600,000	2017/18	N	STP	SM	92	R3.2	R7.3	FF	10.7
04	Caltrans	04-3K6301	0417000188	MTC	IN SAN MATEO COUNTY NEAR SAN MATEO ON ROUTE 35 FROM 2 MILES SOUTH OF SOUTH JUNCTION ROUTE 92 TO ROUTE 92 AND IN MENLO PARK ON ROUTE 109 FROM NOTRE DAME AVENUE TO ROUTE 84	Maintenance Asphalt Overlay	\$2,123,000		\$190,000	\$1,000	\$232,000	\$980,000	2017/18	Y	NHS	SM	35	21.0	23	FF	4
04	Caltrans	04-3K6301	0417000188	MTC		Maintenance Asphalt Overlay						\$720,000	2017/18	Y	NHS	SM	109	1.1	1.8	FF	3

2016/17 Highway Maintenance Federal Projects

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182	MTC	In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000		\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51	FF	9
04	Caltrans	04-1K1001	0416000188	MTC	In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,579,000		\$773,000	\$1,000	\$805,000	\$5,000,000	2016/17	Y	NHS	SOL	12	L2.1	7.9	FF	23
04	Caltrans	04-2K1301	0416000366	MTC	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$5,116,000		\$790,000	\$1,000	\$825,000	\$3,500,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5	\$1	24

**GL: Safety Improvements –
SHOPP Mobility Program
(TIP ID – VAR170005)**

Last updated with the 2027 TIP Update

2027 FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SON	37	3.8/4.9	Near Novato, from 0.1 mile west to 1.0 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	26/27	\$2,091	\$22,417	\$0	\$0	\$0	\$0	\$2,000	\$91	\$3,397	\$1,363	\$17,657	\$24,508
04	CC	680	0.0/19.8	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction. □	2020X	1Q722	201.315	26/27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04	ALA	580	5.9/29.5	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	2914F	3W290	201.315	27/28	\$4,059	\$0	\$14,388	\$0	\$0	\$1,604	\$2,019	\$436	\$3,509	\$48	\$10,831	\$18,447
04	SCL	82	9.8/20.7	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	2915E	4W580	201.315	27/28	\$7,270	\$0	\$34,289	\$0	\$0	\$2,310	\$4,890	\$70	\$6,650	\$3	\$27,636	\$41,559
04	SF	1	0.9/7.1	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	2915F	4W490	201.315	27/28	\$4,400	\$0	\$24,276	\$0	\$0	\$1,700	\$2,500	\$200	\$3,870	\$31	\$20,375	\$28,676
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements. □ Additional STIP RIP contribution of \$1,153,000 for R/W cap; Additional contribution of \$2,400,000 for PA&ED, \$3,510,000 for PS&E, \$600,000 for R/W sup from City of Napa; Additional contribution of \$2,000,000 for R/W cap from Metropolitan Transportation Commission; Additional contribution of \$833,000 for Con sup, \$1,847,000 for R/W cap, \$17,000,000 for Con cap from Napa Valley Transportation Authority	1483B	0J890	201.310	28/29	\$0	\$0	\$0	\$3,480	\$0	\$0	\$0	\$0	\$2,480	\$0	\$1,000	\$3,480
04	SCL	101	8.6/9.1	Near Gilroy, at the southbound Commercial Vehicle Enforcement Facilities (CVEF); also at the northbound CVEF (PM R11.1/R11.7). Rehabilitate Weigh-In-Motion (WIM) scales and CVEFs. □ (Long Lead Project)	2925Q	4W360	201.321	31/32	\$0	\$1,160	\$0	\$0	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$1,160
2026 SHOPP - MOBILITY TOTALS									\$17,820	\$23,577	\$72,953	\$3,480	\$0	\$6,774	\$11,409	\$797	\$19,906	\$1,445	\$77,499	\$117,830
									PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL

**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway
Preservation
(TIP ID – VAR170006)**

Last updated with the 2027 TIP Update

2027 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PROJECTS (VAR170006)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SOL	37	0.0/7.4	In and near Novato and Vallejo, from Sonoma County line to 0.2 mile east of Walnut Avenue/ Mare Island; also in Sonoma County from 1.0 mile east of Route 121 to Solano County line (PM 4.9/R6.245). Rehabilitate pavement in the eastbound direction, replace sign panels, and replace overhead sign structure. □ (G13 Contingency)	2023F	1Q400	201.121	26/27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
04	ALA	238	14.0/16.7	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement	2913N	4W030	201.121	27/28	\$4,671	\$0	\$24,004	\$0	\$0	\$1,848	\$2,589	\$234	\$3,634	\$63	\$20,307	\$28,675
04	CC	123	0.0/2.2	In El Cerrito, from Alameda County line to Route 80. Rehabilitate pavement and upgrade safety lighting.	2031N	0AA21	201.121	27/28	\$2,546	\$0	\$13,985	\$0	\$0	\$835	\$1,532	\$179	\$2,418	\$28	\$11,539	\$16,531
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	27/28	\$6,626	\$0	\$36,399	\$0	\$0	\$2,771	\$3,530	\$325	\$4,759	\$766	\$30,874	\$43,025
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting. □ (G13 Contingency)	2032F	0AA81	201.121	27/28	\$4,433	\$0	\$28	\$0	\$0	\$1,505	\$2,739	\$189	\$0	\$28	\$0	\$4,461
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from 0.3 mile north of Calle Del Arroyo to 0.3 mile south of Tomales-Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	27/28	\$5,100	\$0	\$22,959	\$0	\$0	\$0	\$3,600	\$1,500	\$5,230	\$1,729	\$16,000	\$28,059
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	27/28	\$1,568	\$0	\$5,948	\$0	\$0	\$0	\$968	\$600	\$1,500	\$625	\$3,823	\$7,516
04	MRN	101	0.9/1.1	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	2914G	0Y550	201.170	27/28	\$814	\$1,387	\$13,491	\$0	\$0	\$814	\$1,352	\$35	\$3,690	\$119	\$9,682	\$15,692
04	NAP	29	0.0/6.0	In and near American Canyon, from Solano County line to 0.2 mile south of Route 221; also from 0.5 mile north to 0.8 mile north of Route 221 (R6.7/R7.0). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	27/28	\$2,500	\$0	\$33,802	\$0	\$0	\$0	\$1,750	\$750	\$3,400	\$133	\$30,269	\$36,302
04	SCL	680	1.1/9.9	In and near San Jose and Milpitas, from 0.3 mile west of Capital Expressway to Alameda County line. Rehabilitate pavement, construct Maintenance Vehicle Pullout (MVP), improve planting, and irrigation, and provide stormwater	2020P	0Q110	201.121	27/28	\$8,087	\$0	\$48,279	\$0	\$0	\$2,474	\$5,329	\$284	\$7,469	\$305	\$40,505	\$56,366
04	SCL	101	0.0/4.5	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail. □ (G13 Contingency)	2919V	4W040	201.121	27/28	\$3,693	\$0	\$3	\$0	\$0	\$1,562	\$2,038	\$93	\$0	\$3	\$0	\$3,696
04	SCL	152	21.9/35.2	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement. □ (G13 Contingency)	2920K	4W050	201.121	27/28	\$5,348	\$0	\$60	\$0	\$0	\$2,165	\$2,879	\$304	\$0	\$60	\$0	\$5,408

2027 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PROJECTS (VAR170006)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail. □ (G13 Contingency)	2026F	0Q140	201.121	27/28	\$6,256	\$0	\$1,984	\$0	\$0	\$2,550	\$3,307	\$399	\$0	\$1,984	\$0	\$8,240
04	SOL	12	23.7/25.5	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening. □ (G13 Contingency)	0480X	0J632	201.120	27/28	\$2,000	\$0	\$3,891	\$0	\$0	\$0	\$1,300	\$700	\$0	\$3,891	\$0	\$5,891
04	SON	1	19.3/21.8	Near Jenner, from 0.1 mile north of Goat Rock Road to Burke Avenue. Rehabilitate drainage systems.	2022P	1Q340	201.151	27/28	\$1,500	\$0	\$4,074	\$0	\$0	\$0	\$900	\$600	\$1,834	\$116	\$2,124	\$5,574
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	27/28	\$2,685	\$0	\$7,380	\$0	\$0	\$829	\$1,361	\$495	\$1,710	\$796	\$4,874	\$10,065
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail. □ (G13 Contingency)	2033B	4Q800	201.121	27/28	\$3,117	\$0	\$22	\$0	\$0	\$1,313	\$1,783	\$21	\$0	\$22	\$0	\$3,139
04	SON	128	4.9/24.8	Near Geyserville and Calistoga, from Route 101 to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2027A	2Q430	201.121	27/28	\$8,413	\$0	\$144	\$0	\$0	\$3,370	\$4,892	\$151	\$0	\$144	\$0	\$8,557
04	MRN	1	0.0/12.8	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle	2910H	0AA45	201.121	28/29	\$2,333	\$4,618	\$0	\$32,355	\$0	\$2,333	\$3,510	\$1,108	\$5,060	\$3,145	\$24,150	\$39,306
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to 0.1 mile north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class II and IV bikeways, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements.	2025N	1Q620	201.121	28/29	\$5,972	\$0	\$0	\$47,967	\$0	\$0	\$2,972	\$3,000	\$7,000	\$1,325	\$39,642	\$53,939
04	NAP	128	4.6/19.1	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems. □ (G13 Contingency)	2915B	2W880	201.121	28/29	\$5,306	\$0	\$0	\$1,407	\$0	\$2,084	\$2,280	\$942	\$0	\$1,407	\$0	\$6,713
04	SCL	237	0.0/11.1	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	2914P	4Q740	201.121	28/29	\$8,400	\$0	\$0	\$81,642	\$0	\$3,420	\$4,440	\$540	\$6,709	\$399	\$74,534	\$90,042
04	SM	82	15.8/20.8	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	2913D	0AA32	201.121	28/29	\$6,911	\$0	\$0	\$40,315	\$0	\$1,814	\$3,590	\$1,507	\$3,230	\$2,755	\$34,330	\$47,226
04	SM	280		Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1499E	1K530	201.151	28/29	\$2,530	\$0	\$0	\$6,009	\$0	\$1,034	\$1,294	\$202	\$966	\$68	\$4,975	\$8,539
04	SM	84		In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	2917B	4W110	201.151	28/29	\$2,406	\$0	\$0	\$6,529	\$0	\$785	\$1,621	\$0	\$2,489	\$0	\$4,040	\$8,935

2027 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PROJECTS (VAR170006)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SM	82	8.6/12.3	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals. □	2915H	4W730	201.121	28/29	\$3,890	\$0	\$0	\$426	\$0	\$1,230	\$2,120	\$540	\$0	\$426	\$0	\$4,316
04	SOL	12	25.5/26.4	In Rio Vista, from Drouin Drive to Sacramento County line. Roadway resurfacing and rehabilitation, widening, and sidewalk upgrade.	0480S	0J633	201.120	28/29	\$2,470	\$0	\$0	\$35,406	\$0	\$0	\$1,500	\$970	\$5,029	\$3,451	\$26,926	\$37,876
04	SOL	12	14.1/20.7	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	2921D	0AA53	201.121	28/29	\$5,043	\$0	\$0	\$32,345	\$0	\$1,861	\$3,129	\$53	\$2,445	\$180	\$29,720	\$37,388
04	SOL	84	6.0/13.7	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2027E	2Q560	201.121	28/29	\$2,419	\$0	\$0	\$11,679	\$0	\$977	\$1,380	\$62	\$1,587	\$22	\$10,070	\$14,098
04	SON	116	7.7/25.1	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	2910G	4Q910	201.121	28/29	\$2,899	\$5,720	\$0	\$40,399	\$0	\$2,899	\$3,844	\$1,876	\$5,580	\$849	\$33,970	\$49,018
04	SON	116	32.5/39.3	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	2911G	4Q900	201.121	28/29	\$4,516	\$0	\$0	\$22,955	\$0	\$1,601	\$2,156	\$759	\$3,191	\$336	\$19,428	\$27,471
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act	2905A	4AC50	201.121	28/29	\$2,702	\$0	\$0	\$11,545	\$0	\$893	\$1,625	\$184	\$1,720	\$525	\$9,300	\$14,247
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage	1453C	1K720	201.151	28/29	\$2,054	\$0	\$0	\$9,270	\$0	\$0	\$1,140	\$914	\$1,441	\$1,320	\$6,509	\$11,324
04	MRN	101	0.0/8.0	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916T	4W720	201.121	29/30	\$3,948	\$5,173	\$0	\$0	\$55,285	\$3,948	\$4,885	\$288	\$6,725	\$511	\$48,049	\$64,406
04	MRN	1		Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.	2914V	3W630	201.151	29/30	\$2,213	\$3,380	\$0	\$0	\$19,344	\$2,213	\$3,246	\$134	\$4,576	\$177	\$14,591	\$24,937
04	MRN	1		Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.	2914L	3W620	201.151	29/30	\$2,200	\$2,660	\$0	\$0	\$11,010	\$2,200	\$2,500	\$160	\$3,100	\$230	\$7,680	\$15,870
04	NAP	29	36.9/48.6	In and near Calistoga, from Route 128 (Foothill Boulevard) to Lake County line; also from 0.0 mile to 0.1 mile south of Heitz Way (north) (PM 34.64/34.74). Rehabilitate pavement, drainage systems, replace guardrails, widen shoulders, and improve bicycle and pedestrian infrastructure. □	2922M	2Q510	201.121	29/30	\$0	\$3,927	\$0	\$0	\$0	\$3,927	\$0	\$0	\$0	\$0	\$0	\$3,927
04	SCL	101	4.2/11.4	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	2914M	4W570	201.170	29/30	\$2,989	\$0	\$0	\$0	\$15,900	\$999	\$1,923	\$67	\$3,776	\$50	\$12,074	\$18,889

2027 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PROJECTS (VAR170006)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SCL	101	4.6/17.5	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes. □ (G13 Contingency)	2915G	4W060	201.122	29/30	\$3,937	\$7,320	\$0	\$0	\$115	\$3,937	\$7,251	\$69	\$0	\$115	\$0	\$11,372
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges.	2020Q	0Q150	201.120	29/30	\$12,489	\$0	\$0	\$0	\$96,453	\$5,961	\$5,296	\$1,232	\$12,924	\$11,610	\$71,919	\$108,942
04	SOL	12	0.0/7.9	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	2912A	4W230	201.121	29/30	\$1,535	\$2,819	\$0	\$0	\$41,923	\$1,535	\$2,727	\$92	\$5,235	\$88	\$36,600	\$46,277
04	SON	1	45.0/58.6	Near Stewarts Point and Gualala, from 3.1 miles south of Skaggs Springs Road to Mendocino County line. Rehabilitate pavement, install roadway signs, replace sign panel, and add crosswalk.	2923V	4Y300	201.121	29/30	\$0	\$2,141	\$3,998	\$0	\$24,038	\$2,141	\$3,860	\$138	\$3,758	\$85	\$20,195	\$30,177
04	ALA	238	0.0/7.8	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912J	3W180	201.121	30/31	\$3,982	\$0	\$0	\$6,813	\$0	\$3,982	\$6,118	\$695	\$0	\$0	\$0	\$10,795
04	CC	4	7.5/11.4	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	2914N	4W780	201.170	30/31	\$1,418	\$1,959	\$0	\$0	\$0	\$1,418	\$1,927	\$32	\$0	\$0	\$0	\$3,377
04	SCL	101	40.2/52.6	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	2912C	4Q650	201.121	30/31	\$2,298	\$4,130	\$0	\$0	\$0	\$2,298	\$3,984	\$146	\$0	\$0	\$0	\$6,428
04	SCL	880	0.0/10.5	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	2915J	4Q770	201.121	30/31	\$3,471	\$0	\$0	\$8,910	\$0	\$3,471	\$8,620	\$290	\$0	\$0	\$0	\$12,381
04	SM	35	22.8/31.5	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	2032D	0AA29	201.121	30/31	\$7,212	\$0	\$0	\$0	\$0	\$2,619	\$4,128	\$465	\$0	\$0	\$0	\$7,212
04	SM	92	7.3/14.4	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	2915D	4W100	201.121	30/31	\$6,306	\$0	\$0	\$0	\$0	\$2,169	\$3,909	\$228	\$0	\$0	\$0	\$6,306
04	SON	1	0.0/58.6	Near Sebastopol, from 0.2 mile south of Valley Ford Road to Gualala River. Rehabilitate drainage systems.	2912P	3W080	201.151	30/31	\$4,675	\$0	\$0	\$8,219	\$0	\$4,675	\$6,759	\$1,460	\$0	\$0	\$0	\$12,894
04	MRN	1	39.0/45.8	Near Marshall and Tomales, from 0.6 mile north of Marshall Petaluma Road to Second Street. Rehabilitate drainage systems. □	2929D	2X610	201.151	31/32	\$0	\$1,850	\$0	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$1,850

2027 FTIP BACK-UP LIST FOR SHOPP - ROADWAY PROJECTS (VAR170006)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SOL	113	8.5/19.0	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Long Lead Project)	2915L	4W260	201.120	31/32	\$4,310	\$0	\$0	\$0	\$0	\$4,310	\$0	\$0	\$0	\$0	\$0	\$4,310
2026 SHOPP - ROADWAY TOTALS									\$192,191	\$47,084	\$220,451	\$404,191	\$264,068	\$96,620	\$145,583	\$25,012	\$122,185	\$39,886	\$698,699	\$1,127,985
									PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL

**GL: Safety Improvements – SHOPP Collision Reduction
Program
(TIP ID – VAR170007)**

Last updated with the 2027 TIP Update

2027 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	ALA	13	4.9/10.0	In Alameda County, on Routes 13, 24, 580, and 880 at various offramp locations. Upgrade wrong way signs, and street lighting, and install red-pavement markers.	2921K	3Y730	201.010	26/27	\$2,246	\$2,681	\$0	\$0	\$0	\$895	\$1,309	\$42	\$1,051	\$30	\$1,600	\$4,927
04	CC	80	0.1/13.7	In and near Richmond, San Pablo, Pinole, and Hercules at various locations, from 0.1 mile west of Central Avenue to 0.2 mile east of Pomona Street. Install/enhance pavement markers and enhance pavement delineation for wrong-way driving at offramps.	2921R	3Y990	201.010	26/27	\$2,041	\$5,107	\$0	\$0	\$0	\$894	\$1,126	\$21	\$1,221	\$7	\$3,879	\$7,148
04	SON	116	39.3	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2028S	2Q770	201.010	26/27	\$1,000	\$12,775	\$0	\$0	\$0	\$0	\$500	\$500	\$3,000	\$775	\$9,000	\$13,775
04	SON	116	21.6/22.6	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	2029L	3Q640	201.010	26/27	\$3,644	\$18,053	\$0	\$0	\$0	\$1,307	\$1,739	\$598	\$1,830	\$7,436	\$8,787	\$21,697
04	SON	12	35.8/36.1	Near the city of Sonoma, from 0.2 mile east of Siesta Way to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2921L	3Y710	201.015	26/27	\$2,480	\$7,450	\$0	\$0	\$0	\$1,000	\$1,010	\$470	\$1,500	\$150	\$5,800	\$9,930
04	SCL	9		In Santa Clara County, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	27/28	\$3,584	\$0	\$9,199	\$0	\$0	\$1,730	\$1,829	\$25	\$2,336	\$179	\$6,684	\$12,783
04	SM	82	2.6/4.5	In Atherton and Redwood City, from Selby Lane to Brewster Avenue. Repurpose on-street parking for bikeways and reconstruct intersections to include removing slip lanes, installing ladder-style crosswalks, Pedestrian Hybrid Beacon (PHB) system, and upgrading curb ramps.	2910F	1W130	201.010	27/28	\$1,928	\$3,473	\$21,588	\$0	\$0	\$1,928	\$2,419	\$1,054	\$5,407	\$1,365	\$14,816	\$26,989
04	SOL	37	7.1/9.0	In and near Vallejo, from Walnut Avenue/Mare Island to 0.5 mile east of Sacramento Street. Install Variable Message Sign (VMS) System consisting of a Changeable Message Sign (CMS), a queue detection system, and lighting along westbound Route 37.	2916S	1Y600	201.010	27/28	\$2,332	\$0	\$2,672	\$0	\$0	\$1,107	\$1,125	\$100	\$1,124	\$204	\$1,344	\$5,004
04	SOL	780	1.3/7.0	In Benicia, from 1.2 miles west of Route 680 Junction to 0.2 mile east of Route 80. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at offramps.	2920D	3Y360	201.010	27/28	\$1,060	\$1,718	\$4,428	\$0	\$0	\$1,060	\$1,698	\$20	\$1,902	\$12	\$2,514	\$7,206
04	SOL	80	2.3	In Vallejo, at westbound Route 780 Connector to eastbound Route 80. Install additional safety lights, upgrade concrete barrier, power source to flashing beacons, and replace top pavement layer with open-graded asphalt pavement.	2922E	3Y870	201.010	27/28	\$877	\$1,447	\$2,677	\$0	\$0	\$877	\$1,415	\$32	\$949	\$10	\$1,718	\$5,001
04	SON	116	36.92	In Petaluma, at the intersection with Pine View Way. Construct intersection improvements.	2927T	1X790	201.010	28/29	\$914	\$1,205	\$0	\$8,842	\$0	\$914	\$989	\$216	\$1,370	\$78	\$7,394	\$10,961
04	SON	12	28.1/31.7	Near Glen Ellen and Kenwood, from 0.9 mile east of Libby Avenue to 0.3 mile east of Aurora Lane. Widen shoulder and construct rumble strips.	2032G	4Q830	201.010	28/29	\$1,510	\$2,015	\$0	\$10,680	\$0	\$1,510	\$1,900	\$115	\$2,580	\$365	\$7,735	\$14,205

2027 FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SON	121	9.5/10.4	Near Schellville, from Ramal Road to 0.4 mile south of Napa Road. Realign 2 horizontal curves, widen shoulders, and construct centerline and shoulder rumble strips.	2917J	2W230	201.010	28/29	\$3,651	\$0	\$6,003	\$48,793	\$0	\$3,651	\$5,446	\$557	\$6,871	\$1,393	\$40,529	\$58,447
04	ALA	580	32.1/45.7	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	2913J	3W200	201.015	29/30	\$8,517	\$0	\$0	\$0	\$58,787	\$3,777	\$4,676	\$64	\$6,345	\$53	\$52,389	\$67,304
04	CC	24	1.0/2.8	In Orinda, from 0.6 mile east of Fish Ranch Road to 0.7 mile west of Saint Stephens Drive. Rehabilitate pavement, install High Friction Surface Treatment (HFST), upgrade guardrail, and widen roadway at onramp.	2928C	1X880	201.010	29/30	\$2,160	\$0	\$2,610	\$0	\$13,760	\$2,160	\$2,540	\$70	\$2,120	\$150	\$11,490	\$18,530
04	MRN	101	0.2/8.6	In and near Sausalito, Corte Madera, and Larkspur, at various locations. Construct concrete barrier, drainage system, relocate overhead sign structure, highway lights, widen shoulders, upgrade Advanced Warning Beacons (AWBs), install crash cushions, and repair fencing. (Long Lead Project)	2923P	4Y420	201.015	31/32	\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300
2026 SHOPP - COLLISION TOTALS									\$37,944	\$58,224	\$49,177	\$68,315	\$72,547	\$25,110	\$29,721	\$3,884	\$39,606	\$12,207	\$175,679	\$286,207
									PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with the 2027 TIP Update

2027 FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	MRN	1	37.2	Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	2913H	0W710	201.131	26/27	\$2,628	\$1,686	\$0	\$0	\$0	\$1,400	\$1,200	\$28	\$630	\$32	\$1,024	\$4,314
04	NAP	128	12.5	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Reconstruct slope embankment, rehabilitate drainage system, and install erosion control to stabilize slope. □ (G13 Contingency)	2906G	4AA30	201.131	26/27	\$3,443	\$44	\$0	\$0	\$0	\$1,539	\$1,829	\$75	\$0	\$44	\$0	\$3,487
04	SM	84	7.8	Near La Honda, at 0.5 mile west of Pescadero Creek Road. Plant establishment, creek monitoring, biological monitoring, and tree mitigation post construction work for EA 0Q480.	2924Y	0Q48A	201.131	26/27	\$323	\$928	\$0	\$0	\$0	\$0	\$300	\$23	\$150	\$40	\$738	\$1,251
04	SON	116	9.2	Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall. □ (G13 Contingency)	2909N	0AC30	201.131	26/27	\$1,864	\$250	\$0	\$0	\$0	\$753	\$1,026	\$85	\$0	\$250	\$0	\$2,114
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Plant establishment and environmental mitigation work for permanent restoration EA 0Q790.	2929W	0Q79A	201.131	27/28	\$210	\$0	\$1,305	\$0	\$0	\$0	\$200	\$10	\$675	\$30	\$600	\$1,515
04	SM	1	13.1/13.6	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	2916Q	1Y180	201.131	27/28	\$4,060	\$0	\$19,677	\$0	\$0	\$1,980	\$1,720	\$360	\$3,360	\$488	\$15,829	\$23,737
04	SON	116	10.45	Near Guerneville, at 0.3 mile west of Riverside Drive. Construct soldier-pile retaining wall and improve drainage system to permanently restore damaged roadside due to landslide.	2917C	4AA90	201.131	27/28	\$2,599	\$0	\$5,708	\$0	\$0	\$972	\$1,453	\$174	\$1,765	\$96	\$3,847	\$8,307
2026 SHOPP - EMERGENCY RESPONSE TOTALS									\$15,127 PRIOR	\$2,908 26/27	\$26,690 27/28	\$0 28/29	\$0 29/30	\$6,644 PAED	\$7,728 PSE	\$755 RW SUP	\$6,580 COM SUP	\$980 RW	\$22,038 CON	\$44,725 TOTAL

**GL: Safety Improvements – SHOPP Mandates Program
(TIP ID – VAR170009)**

Last updated with the 2027 TIP Update

2027 FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL	
04	ALA	123	2.1/2.7	In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements. □ (G13 Contingency)	2917G	2Y260	201.400	26/27	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$10	\$0	\$410
04	ALA	580	35.3/42.6	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2917A	0Y930	201.335	27/28	\$3,153	\$0	\$13,005	\$0	\$0	\$1,178	\$1,945	\$30	\$2,218	\$15	\$10,772	\$16,158	
04	CC	4	24.0/24.6	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	2921N	4W150	201.335	27/28	\$0	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$2,040	
04	SCL	85	0.5/6.4	In San Jose, from Monterey Road to 0.3 mile north of Almaden Expressway; also on Route 280, from 0.1 mile south of South 11th Street to Route 87 (PM R1.1/R2.5). Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2914H	4W190	201.335	27/28	\$0	\$0	\$10,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,660	\$10,660	
04	SCL	82	9.8/26.3	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	2916V	4W610	201.361	28/29	\$2,729	\$0	\$0	\$5,895	\$0	\$1,306	\$1,141	\$282	\$1,389	\$656	\$3,850	\$8,624	
04	SON	12	9.3/9.5	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2914B	3W030	201.361	28/29	\$3,251	\$0	\$0	\$5,245	\$0	\$1,002	\$1,572	\$677	\$1,165	\$175	\$3,905	\$8,496	
04	ALA	185	3.2/5.0	In San Leandro, from 0.1 mile north of 159th Avenue to 0.1 mile south of Estabrook Street. Upgrade sidewalks and facilities to Americans with Disabilities Act (ADA) standards.	2922Q	4Y360	201.361	29/30	\$0	\$909	\$1,265	\$0	\$3,227	\$909	\$1,115	\$150	\$1,030	\$11	\$2,186	\$5,401	
04	SM	280	23.2/25.8	In San Mateo County, on Routes 1, 35, 82, and 280, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Town of Colma.	2931A	3X630	201.335	29/30	\$0	\$0	\$0	\$0	\$5,850	\$0	\$0	\$0	\$0	\$0	\$5,850	\$5,850	
04	CC	4	0.1/24.0	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2916R	0Y940	201.335	30/31	\$3,110	\$0	\$0	\$0	\$0	\$1,259	\$1,755	\$96	\$0	\$0	\$0	\$3,110	
04	SM	1	0.0/1.0	Near Pescadero and Moss Beach, from 0.9 mile to 1.9 miles south of Green Oaks Way; also from Cypress Avenue to 14th Street (PM 35.0/36.0). Install Design Pollution Prevention Infiltration Area (DPPIA) and construct dike. □ (Long Lead Project)	2928B	4Y620	201.335	31/32	\$0	\$1,520	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520	
2026 SHOPP - MANDATES TOTALS									\$12,243 PRIOR	\$2,839 26/27	\$26,970 27/28	\$11,140 28/29	\$9,077 29/30	\$7,174 PAED	\$7,528 PSE	\$1,235 RW SUP	\$6,202 COM SUP	\$867 RW	\$39,263 CON	\$62,269 TOTAL	

**GL: Bridge Rehabilitation and Reconstruction – SHOPP
Program
(TIP ID – VAR170010)**

Last updated with the 2027 TIP Update

2027 FTIP BACK-UP LIST FOR SHOPP -BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	ALA	24	5.8/6.2	In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L; also in Contra Costa at Caldecott Tunnel (R0.0/R0.6). Rehabilitate and upgrade ventilation system of Caldecott Tunnel Bores 1, 2, and 3.	0480B	0J540	201.110	26/27	\$20,853	\$221,755	\$0	\$0	\$0	\$6,269	\$14,400	\$184	\$20,850	\$253	\$211,652	\$253,608
04	ALA	260	1.1/1.8	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2919C	2Y780	201.110	26/27	\$12,479	\$46,550	\$0	\$0	\$0	\$3,748	\$8,706	\$25	\$9,191	\$11	\$37,348	\$59,029
04	ALA	680	10.2	Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	26/27	\$0	\$16,229	\$0	\$0	\$0	\$0	\$780	\$82	\$2,960	\$237	\$12,170	\$16,229
04	ALA	580	43.5	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.□ (G13 Contingency)	0417A	0W510	201.110	26/27	\$2,865	\$0	\$0	\$0	\$0	\$994	\$1,860	\$11	\$0	\$0	\$0	\$2,865
04	ALA	580	44.5	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.□ (G13 Contingency)	2804N	0W200	201.110	26/27	\$2,062	\$6	\$0	\$0	\$0	\$649	\$1,359	\$54	\$0	\$6	\$0	\$2,068
04	MRN	101	8.5	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.□ (G13 Contingency)	2906F	0W210	201.110	26/27	\$2,694	\$91	\$0	\$0	\$0	\$955	\$1,626	\$113	\$0	\$91	\$0	\$2,785
04	NAP	29	42.8	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	26/27	\$1,748	\$5,828	\$0	\$0	\$0	\$0	\$1,138	\$610	\$2,235	\$1,391	\$2,202	\$7,576
04	SM	1	28.9	In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Plant establishment, creek monitoring, biological monitoring, and offsite tree mitigation work for project EA 2J790.	2924W	2J79A	201.119	26/27	\$325	\$1,545	\$0	\$0	\$0	\$0	\$300	\$25	\$150	\$0	\$1,395	\$1,870
04	SM	101	6.7/7.6	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2916W	2J73A	201.110	26/27	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
04	SM	280	25.3	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit. (G13 Contingency)	2024H	1Q640	201.113	26/27	\$1,965	\$30	\$0	\$0	\$0	\$651	\$1,266	\$48	\$0	\$30	\$0	\$1,995
04	ALA	680		In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	2920L	4W430	201.110	27/28	\$2,734	\$0	\$2,540	\$0	\$0	\$1,008	\$1,501	\$225	\$1,307	\$0	\$1,233	\$5,274
04	ALA	680	11.8	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	2910A	3W240	201.110	27/28	\$1,637	\$0	\$2,854	\$0	\$0	\$603	\$1,000	\$34	\$916	\$10	\$1,928	\$4,491
04	CC	24	4.9/5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L. Overlay bridge deck with polyester concrete.	2909R	3W380	201.110	27/28	\$1,807	\$0	\$2,967	\$0	\$0	\$695	\$1,044	\$68	\$1,114	\$13	\$1,840	\$4,774

2027 FTIP BACK-UP LIST FOR SHOPP -BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	MRN	1	0.4/23.0	Near Tamalpais-Homestead Valley, Stinson Beach, and Five Brooks, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	27/28	\$2,663	\$0	\$10,900	\$0	\$0	\$0	\$1,913	\$750	\$2,500	\$800	\$7,600	\$13,563
04	MRN	101	7.4/69.3	In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072. Bridge seismic restoration, upgrade facilities to Americans with Disabilities Act (ADA) standards, and modify pedestrian access ramps.□ (Additional contribution of \$3,000,000 for RW Sup, RW Cap, and Con Cap from the Town of Corte Madera.)□ (Additional contribution of \$1,100,000 for Con Cap from the Transportation Authority of Marin (TAM).)	1493E	4J860	201.113	27/28	\$3,965	\$0	\$51,934	\$0	\$0	\$0	\$3,000	\$965	\$6,000	\$6,692	\$39,242	\$55,899
04	MRN	1	28.4/28.6	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Plant establishment and monitoring work for Bridge Preservation project EA 0G642.	2928D	0G643	201.116	27/28	\$0	\$700	\$3,100	\$0	\$0	\$0	\$600	\$100	\$1,100	\$0	\$2,000	\$3,800
04	SCL	9	4.9	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	2914X	3G632	201.110	27/28	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$290
04	SM	101	21.9	In South San Francisco, at South San Francisco Overhead Bridge No. 35-0094L/R. Overlay bridge decks with polyester concrete.	2910K	3W820	201.110	27/28	\$2,380	\$0	\$8,374	\$0	\$0	\$892	\$1,372	\$116	\$1,887	\$77	\$6,410	\$10,754
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	27/28	\$5,981	\$0	\$53,762	\$0	\$0	\$2,866	\$2,932	\$183	\$8,126	\$1,782	\$43,854	\$59,743
04	SOL	128	0.7	Near Winters, at Putah Creek Bridge No. 23-0099. Rehabilitate bridge by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	27/28	\$1,200	\$0	\$11,296	\$0	\$0	\$0	\$800	\$400	\$2,810	\$119	\$8,367	\$12,496
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.116	27/28	\$3,091	\$0	\$75,760	\$0	\$0	\$0	\$2,291	\$800	\$14,410	\$2,800	\$58,550	\$78,851
04	ALA	13	7.4/9.1	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	2910E	3W230	201.113	28/29	\$5,470	\$0	\$0	\$29,538	\$0	\$1,620	\$3,610	\$240	\$6,130	\$60	\$23,348	\$35,008
04	ALA	580	35.0/39.4	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	2910D	3W220	201.113	28/29	\$4,117	\$0	\$0	\$11,597	\$0	\$1,472	\$2,584	\$61	\$3,723	\$10	\$7,864	\$15,714
04	CC	680	18.7/20.9	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	2916K	4W420	201.110	28/29	\$2,497	\$0	\$0	\$8,216	\$0	\$891	\$1,577	\$29	\$2,565	\$0	\$5,651	\$10,713
04	NAP	121	6.4/6.5	In the city of Napa, at Tulucay Creek Bridge No. 21-0003 (PM 6.42). Replace existing bridge with a single span precast-prestressed concrete box bridge.	1493C	4J820	201.110	28/29	\$4,150	\$0	\$0	\$32,662	\$0	\$0	\$2,250	\$1,900	\$4,550	\$6,282	\$21,830	\$36,812
04	NAP	128	5.1	Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	28/29	\$1,995	\$0	\$0	\$19,569	\$0	\$0	\$1,295	\$700	\$5,600	\$1,514	\$12,455	\$21,564

2027 FTIP BACK-UP LIST FOR SHOPP -BRIDGE PRESERVATION PROJECTS (VAR170010)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SM	380	5.7	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	2914C	4W380	201.110	28/29	\$2,798	\$0	\$0	\$10,948	\$0	\$897	\$1,595	\$306	\$3,007	\$393	\$7,548	\$13,746
04	SOL	84	2.5	Near Rio Vista, at Cache Slough Ferry Crossing at Bridge No. 23-0245 (ferry) and Bridge No. 23-0034 (ferry landings). Upgrade fender systems, concrete ramps, and swing gate systems, modify ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).	0480D	4H060	201.110	28/29	\$1,800	\$0	\$0	\$29,198	\$0	\$0	\$1,500	\$300	\$5,400	\$163	\$23,635	\$30,998
04	SOL	220	3.2	Near Howard Landing, at Steamboat Slough Ferry (J-Mack) Bridge No. 23-0037; also on Route 84 at Real McCoy II Ferry Bridge No. 23-0245 (PM2.49). Replace ferries. □ (Long Lead Project)	2927B	1X070	201.999	28/29	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
04	ALA	84	16.9/17.5	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Plant establishment and monitoring work for bridge preservation project EA 0J550.	2921X	0J55A	201.111	29/30	\$0	\$0	\$0	\$460	\$1,905	\$0	\$440	\$20	\$1,200	\$50	\$655	\$2,365
04	ALA	680	0.8	In Alameda County, on Route 680, at South D.W.R Bridge No. 33-0438R; also at East Warren Avenue Bridge No. 33-0427R (PM M1.97); also on Route 880, at Stevenson Boulevard Bridge No. 33-0591 (PM 6.24); also at Patterson Slough Bridge No. 33-0250 (PM 11.8). Seismic retrofit.	2922J	3Y820	201.113	29/30	\$0	\$3,039	\$0	\$4,071	\$14,700	\$3,039	\$4,017	\$54	\$4,196	\$545	\$9,959	\$21,810
04	NAP	29	6.7	Near the city of Napa, at Napa River Bridge Overhead (BOH) No 21-0049. Bridge seismic retrofit.	2915M	4W370	201.111	29/30	\$2,557	\$0	\$3,676	\$0	\$21,921	\$2,557	\$3,595	\$81	\$6,197	\$1,059	\$14,665	\$28,154
04	NAP	29		Near Calistoga, at Garnett Creek Branch Bridge No. 21-0111. Replace bridge. □ (Long Lead Project)	2928M	1X760	201.111	29/30	\$0	\$3,610	\$0	\$0	\$0	\$3,610	\$0	\$0	\$0	\$0	\$0	\$3,610
04	SCL	680	5.07	In Santa Clara County, on Routes 87, 280, 680, and 880, at various locations. Construct polyester concrete overlay at 4 bridges, add deck drains at 3 bridges, seismic retrofit at 2 bridges.	2922W	3Y940	201.110	29/30	\$0	\$2,609	\$0	\$7,001	\$61,504	\$2,609	\$6,895	\$106	\$11,217	\$55	\$50,232	\$71,114
04	SM	84	19.9	In Woodside, at West Union Creek Bridge No. 35-0044. Widen bridge and upgrade bridge railing.	2916P	2W780	201.113	29/30	\$1,885	\$3,879	\$0	\$0	\$14,137	\$1,885	\$3,010	\$869	\$3,725	\$1,085	\$9,327	\$19,901
04	ALA	61	18.55	In the city of Alameda, at San Leandro Bay Bridge No. 33-0086. Replace fender system, vector lifejacket corrosion protection, paint superstructure members, and repair mechanical and electrical systems and substructure.	2912B	4W410	201.110	30/31	\$1,673	\$2,931	\$0	\$0	\$0	\$1,673	\$2,724	\$207	\$0	\$0	\$0	\$4,604
04	MRN	101		In Marin County, on Routes 37 and 101, at various locations. Rehabilitate bridges. Overlay bridge decks, clean and paint bridge piles, install galvanic anode jacket system, and upgrade bridge railings. □ (Long Lead Project)	2923N	4Y710	201.110	31/32	\$0	\$4,850	\$0	\$0	\$0	\$4,850	\$0	\$0	\$0	\$0	\$0	\$4,850
2026 SHOPP - BRIDGE TOTALS									\$103,391	\$314,502	\$227,453	\$153,260	\$114,167	\$44,433	\$82,980	\$13,666	\$134,206	\$25,528	\$622,960	\$923,773
									PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL

**GL: Shoulder Improvements –
SHOPP Roadside Preservation Program
(TIP ID- VAR170011)**

Last updated with the 2027 TIP Update

2027 FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PROJECTS (VAR170011)

FOR 2026/2030 PROGRAM YEARS

All Amounts in \$1,000

DIST	COUNTY	ROUTE	PM	DESCRIPTION	PPNO	EA	PROG CODE	FY	PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL
04	SF	101	1.7/4.2	In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.	2028C	2Q600	201.210	27/28	\$1,688	\$0	\$5,156	\$0	\$0	\$751	\$857	\$80	\$895	\$10	\$4,251	\$6,844
2026 SHOPP - ROADSIDE TOTALS									\$1,688	\$0	\$5,156	\$0	\$0	\$751	\$857	\$80	\$895	\$10	\$4,251	\$6,844
									PRIOR	26/27	27/28	28/29	29/30	PAED	PSE	RW SUP	COM SUP	RW	CON	TOTAL

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with the 2027 TIP Update

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$56,936,929	\$68,191,082	\$24,012,655	\$46,875,085	\$44,282,237	\$32,212,896	\$32,273,480	\$239,934,093	\$922,678,704
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$3,799,847	\$6,467,669	\$1,448,105	\$1,658,595	\$2,149,502	\$1,183,020	\$4,908,440	\$30,939,304	\$88,344,602
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041				\$377,684			\$5,536,779
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$13,370,070	-\$14,033,024	-\$10,039,250	-\$153,690	\$2,313,326	-\$6,091,572						-\$13,575,406
Total for all Phases	\$103,661,222	\$31,012,656	\$63,503,207	\$47,621,754	\$24,973,704	\$37,108,149	\$40,982,288	\$59,292,685	\$61,153,372	\$77,512,118	\$19,369,188	\$48,533,680	\$46,431,739	\$33,773,600	\$37,181,920	\$270,873,397	\$1,002,984,679

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
Fed \$	-\$78,133,378																-\$78,133,378
Local Match	-\$9,897,730																-\$9,897,730
LSSRP Bond	-\$108,965																-\$108,965
Local AC	-\$15,521,149				\$42,824,590		\$14,033,024	\$10,039,250	\$153,690		\$6,091,572						\$57,620,977
Total for all Phases	-\$103,661,222				\$42,824,590		\$14,033,024	\$10,039,250	\$153,690		\$6,091,572						-\$30,519,096

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,738,535	\$50,753,463	\$62,830,295	\$56,936,929	\$68,191,082	\$24,012,655	\$46,875,085	\$44,282,237	\$32,212,896	\$32,273,480	\$239,934,093	\$844,545,326
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$2,932,329	\$3,494,808	\$4,841,819	\$3,799,847	\$6,467,669	\$1,448,105	\$1,658,595	\$2,149,502	\$1,183,020	\$4,908,440	\$30,939,304	\$78,446,872
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$767,041	\$1,659,821	\$570,286	\$540,041				\$377,684			\$5,427,814
Local AC			\$12,102,308	\$16,259,867		\$13,370,070			\$2,313,326								\$44,045,571
Total for all Phases		\$31,012,656	\$63,503,207	\$47,621,754	\$67,798,294	\$37,108,149	\$55,015,312	\$69,331,935	\$61,307,062	\$77,512,118	\$25,460,760	\$48,533,680	\$46,431,739	\$33,773,600	\$37,181,920	\$270,873,397	\$972,465,583

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/18/2026, 11:19 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings>
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	570,000								570,000	5933(159)
R/W					200,000				200,000	
CON								4,608,800	4,608,800	
Total	570,000				200,000			4,608,800	5,378,800	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	504,621				177,060			4,080,171	4,761,852	
Local Match	65,379				22,940			528,629	616,948	
LSSRP Bond										
Local AC										
Total	570,000				200,000			4,608,800	5,378,800	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	504,621								504,621	
Local Match	65,379								65,379	
LSSRP Bond										
Local AC										
Total	570,000								570,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					177,060				177,060	
Local Match					22,940				22,940	
LSSRP Bond										
Local AC										
Total					200,000				200,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								4,080,171	4,080,171	
Local Match								528,629	528,629	
LSSRP Bond										
Local AC										
Total								4,608,800	4,608,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4760 BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE			800,000						800,000	5933(176)
R/W								25,000	25,000	
CON								5,665,800	5,665,800	
Total			800,000					5,690,800	6,490,800	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			640,000					4,552,640	5,192,640	
Local Match			160,000					1,138,160	1,298,160	
LSSRP Bond										
Local AC										
Total			800,000					5,690,800	6,490,800	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			640,000						640,000	
Local Match			160,000						160,000	
LSSRP Bond										
Local AC										
Total			800,000						800,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								20,000	20,000	
Local Match								5,000	5,000	
LSSRP Bond										
Local AC										
Total								25,000	25,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								4,532,640	4,532,640	
Local Match								1,133,160	1,133,160	
LSSRP Bond										
Local AC										
Total								5,665,800	5,665,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	430,000				244,000				674,000	5933(138)
R/W					100,000				100,000	
CON								3,274,600	3,274,600	
Total	430,000				344,000			3,274,600	4,048,600	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	430,000				344,000			3,274,600	4,048,600	
Local Match										
LSSRP Bond										
Local AC										
Total	430,000				344,000			3,274,600	4,048,600	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	430,000				244,000				674,000	
Local Match										
LSSRP Bond										
Local AC										
Total	430,000				244,000				674,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					100,000				100,000	
Local Match										
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,274,600	3,274,600	
Local Match										
LSSRP Bond										
Local AC										
Total								3,274,600	3,274,600	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	40,000								40,000	5178(022)
R/W					4,000				4,000	
CON								291,300	291,300	
Total	40,000				4,000			291,300	335,300	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	32,000				3,200			233,040	268,240	
Local Match	8,000				800			58,260	67,060	
LSSRP Bond										
Local AC										
Total	40,000				4,000			291,300	335,300	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	32,000								32,000	
Local Match	8,000								8,000	
LSSRP Bond										
Local AC										
Total	40,000								40,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					3,200				3,200	
Local Match					800				800	
LSSRP Bond										
Local AC										
Total					4,000				4,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								233,040	233,040	
Local Match								58,260	58,260	
LSSRP Bond										
Local AC										
Total								291,300	291,300	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 4815 BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			451,575						451,575
R/W									
CON								2,528,816	2,528,816
Total			451,575					2,528,816	2,980,391
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			361,260					2,023,053	2,384,313
Local Match			90,315					505,763	596,078
LSSRP Bond									
Local AC									
Total			451,575					2,528,816	2,980,391
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			361,260						361,260
Local Match			90,315						90,315
LSSRP Bond									
Local AC									
Total			451,575						451,575
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Livermore 4867 BRIDGE NO. PM00249, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Livermore. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				1,240,000					1,240,000
R/W									
CON								3,720,000	3,720,000
Total				1,240,000				3,720,000	4,960,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				992,000				2,976,000	3,968,000
Local Match				248,000				744,000	992,000
LSSRP Bond									
Local AC									
Total				1,240,000				3,720,000	4,960,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				992,000					992,000
Local Match				248,000					248,000
LSSRP Bond									
Local AC									
Total				1,240,000					1,240,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,976,000	2,976,000
Local Match								744,000	744,000
LSSRP Bond									
Local AC									
Total								3,720,000	3,720,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	766,000								766,000	5012(103)
R/W	80,000								80,000	
CON	3,823,750								3,823,750	
Total	4,669,750								4,669,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,134,130								4,134,130	
Local Match	535,620								535,620	
LSSRP Bond										
Local AC										
Total	4,669,750								4,669,750	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	678,140								678,140	
Local Match	87,860								87,860	
LSSRP Bond										
Local AC										
Total	766,000								766,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	70,824								70,824	
Local Match	9,176								9,176	
LSSRP Bond										
Local AC										
Total	80,000								80,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,385,166								3,385,166	
Local Match	438,584								438,584	
LSSRP Bond										
Local AC										
Total	3,823,750								3,823,750	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,473,000								1,473,000	5012(025)
R/W	115,000								115,000	5012(124)
CON	4,996,250								4,996,250	
Total	6,584,250								6,584,250	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,829,037								5,829,037	
Local Match	242,723								242,723	
LSSRP Bond	512,491								512,491	
Local AC										
Total	6,584,250								6,584,250	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,304,047								1,304,047	
Local Match	168,953								168,953	
LSSRP Bond										
Local AC										
Total	1,473,000								1,473,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	101,810								101,810	
Local Match										
LSSRP Bond	13,191								13,191	
Local AC										
Total	115,000								115,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,423,180								4,423,180	
Local Match	73,770								73,770	
LSSRP Bond	499,300								499,300	
Local AC										
Total	4,996,250								4,996,250	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	800,000								800,000	5012(161)
R/W					100,000				100,000	
CON								4,480,000	4,480,000	
Total	800,000				100,000			4,480,000	5,380,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	708,240				88,530			3,966,144	4,762,914	
Local Match	91,760				11,470			513,856	617,086	
LSSRP Bond										
Local AC										
Total	800,000				100,000			4,480,000	5,380,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	708,240								708,240	
Local Match	91,760								91,760	
LSSRP Bond										
Local AC										
Total	800,000								800,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					88,530				88,530	
Local Match					11,470				11,470	
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,966,144	3,966,144	
Local Match								513,856	513,856	
LSSRP Bond										
Local AC										
Total								4,480,000	4,480,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	800,000								800,000	5012(160)
R/W					100,000				100,000	
CON								4,480,000	4,480,000	
Total	800,000				100,000			4,480,000	5,380,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	708,240				88,530			3,966,144	4,762,914	
Local Match	91,760				11,470			513,856	617,086	
LSSRP Bond										
Local AC										
Total	800,000				100,000			4,480,000	5,380,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	708,240								708,240	
Local Match	91,760								91,760	
LSSRP Bond										
Local AC										
Total	800,000								800,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					88,530				88,530	
Local Match					11,470				11,470	
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,966,144	3,966,144	
Local Match								513,856	513,856	
LSSRP Bond										
Local AC										
Total								4,480,000	4,480,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,706,000								1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335				2,264,656				5,234,991	5012(109)
Total	4,676,335				2,264,656				6,940,991	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,139,959				2,004,900				6,144,859	
Local Match	536,376				259,756				796,132	
LSSRP Bond										
Local AC										
Total	4,676,335				2,264,656				6,940,991	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,510,322								1,510,322	
Local Match	195,678								195,678	
LSSRP Bond										
Local AC										
Total	1,706,000								1,706,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,629,638				2,004,900				4,634,538	
Local Match	340,697				259,756				600,453	
LSSRP Bond										
Local AC										
Total	2,970,335				2,264,656				5,234,991	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	2,200,000								2,200,000	5928(104)
R/W	3,690,000								3,690,000	
CON								16,555,000	16,555,000	
Total	5,890,000							16,555,000	22,445,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,214,417							14,656,142	19,870,559	
Local Match	675,583							1,898,859	2,574,442	
LSSRP Bond										
Local AC										
Total	5,890,000							16,555,000	22,445,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,947,660								1,947,660	
Local Match	252,340								252,340	
LSSRP Bond										
Local AC										
Total	2,200,000								2,200,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,266,757								3,266,757	
Local Match	423,243								423,243	
LSSRP Bond										
Local AC										
Total	3,690,000								3,690,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								14,656,142	14,656,142	
Local Match	0							1,898,859	1,898,859	
LSSRP Bond										
Local AC										
Total								16,555,000	16,555,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	2,663,000								2,663,000	5928(125)
R/W	859,000								859,000	
CON	14,410,000								14,410,000	
Total	17,932,000								17,932,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	15,875,200								15,875,200	
Local Match	2,056,800								2,056,800	
LSSRP Bond										
Local AC										
Total	17,932,000								17,932,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,357,554								2,357,554	
Local Match	305,446								305,446	
LSSRP Bond										
Local AC										
Total	2,663,000								2,663,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	760,473								760,473	
Local Match	98,527								98,527	
LSSRP Bond										
Local AC										
Total	859,000								859,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	12,757,173								12,757,173	
Local Match	1,652,827								1,652,827	
LSSRP Bond										
Local AC										
Total	14,410,000								14,410,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4729 BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE		155,000							155,000	5928(158)
R/W					31,000				31,000	
CON								865,200	865,200	
Total		155,000			31,000			865,200	1,051,200	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		137,222			27,444			765,962	930,627	
Local Match		17,779			3,556			99,238	120,573	
LSSRP Bond										
Local AC										
Total		155,000			31,000			865,200	1,051,200	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		137,222							137,222	
Local Match		17,779							17,779	
LSSRP Bond										
Local AC										
Total		155,000							155,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					27,444				27,444	
Local Match					3,556				3,556	
LSSRP Bond										
Local AC										
Total					31,000				31,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								765,962	765,962	
Local Match								99,238	99,238	
LSSRP Bond										
Local AC										
Total								865,200	865,200	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4689 BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge.

Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE			1,115,000						1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
Total			1,115,000					6,296,000	7,411,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			987,110					5,573,849	6,560,958
Local Match			127,891					722,151	850,042
LSSRP Bond									
Local AC									
Total			1,115,000					6,296,000	7,411,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			987,110						987,110
Local Match			127,891						127,891
LSSRP Bond									
Local AC									
Total			1,115,000						1,115,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
Total								6,146,000	6,146,000

Project #: 5928(187)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4705 BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge. ☐

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE		93,000							93,000	5928(180)
R/W					19,000				19,000	
CON								518,000	518,000	
Total		93,000			19,000			518,000	630,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		82,333			16,821			458,585	557,739	
Local Match		10,667			2,179			59,415	72,261	
LSSRP Bond										
Local AC										
Total		93,000			19,000			518,000	630,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		82,333							82,333	
Local Match		10,667							10,667	
LSSRP Bond										
Local AC										
Total		93,000							93,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					16,821				16,821	
Local Match					2,179				2,179	
LSSRP Bond										
Local AC										
Total					19,000				19,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								458,585	458,585	
Local Match								59,415	59,415	
LSSRP Bond										
Local AC										
Total								518,000	518,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4707 BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE			27,000						27,000	5928(188)
R/W								6,000	6,000	
CON								151,200	151,200	
Total			27,000					157,200	184,200	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			23,903					139,169	163,072	
Local Match			3,097					18,031	21,128	
LSSRP Bond										
Local AC										
Total			27,000					157,200	184,200	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			23,903						23,903	
Local Match			3,097						3,097	
LSSRP Bond										
Local AC										
Total			27,000						27,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								5,312	5,312	
Local Match								688	688	
LSSRP Bond										
Local AC										
Total								6,000	6,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								133,857	133,857	
Local Match								17,343	17,343	
LSSRP Bond										
Local AC										
Total								151,200	151,200	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159,Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	180,370	17,630							198,000	5928(155)
R/W										
CON					564,789				564,789	
Total	180,370	17,630			564,789				762,789	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	159,682	15,608			500,008				675,297	
Local Match	20,688	2,022			64,781			-0	87,492	
LSSRP Bond										
Local AC										
Total	180,370	17,630			564,789				762,789	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	159,682	15,608							175,289	
Local Match	20,688	2,022							22,711	
LSSRP Bond										
Local AC										
Total	180,370	17,630							198,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match								-0	-0	
LSSRP Bond										
Local AC										
Total									-0	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					500,008				500,008	
Local Match					64,781				64,781	
LSSRP Bond										
Local AC										
Total					564,789				564,789	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	600,000				603,807				1,203,807	5434(024)
R/W					221,000				221,000	
CON								6,420,400	6,420,400	
Total	600,000				824,807			6,420,400	7,845,207	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	531,180				730,202			5,683,980	6,945,362	
Local Match	68,820				94,605			736,420	899,845	
LSSRP Bond										
Local AC										
Total	600,000				824,807			6,420,400	7,845,207	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	531,180				534,550				1,065,730	
Local Match	68,820				69,257				138,077	
LSSRP Bond										
Local AC										
Total	600,000				603,807				1,203,807	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					195,651				195,651	
Local Match					25,349				25,349	
LSSRP Bond										
Local AC										
Total					221,000				221,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								5,683,980	5,683,980	
Local Match								736,420	736,420	
LSSRP Bond										
Local AC										
Total								6,420,400	6,420,400	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4807 BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects.

Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE			93,625						93,625	5434(031)
R/W										
CON								430,673	430,673	
Total			93,625					430,673	524,298	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			74,900					344,538	419,438	
Local Match			18,725					86,135	104,860	
LSSRP Bond										
Local AC										
Total			93,625					430,673	524,298	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			74,900						74,900	
Local Match			18,725						18,725	
LSSRP Bond										
Local AC										
Total			93,625						93,625	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								344,538	344,538	
Local Match								86,135	86,135	
LSSRP Bond										
Local AC										
Total								430,673	430,673	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Lafayette 4593 BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE										5404(030)
R/W										
CON					327,000				327,000	
Total					327,000				327,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					261,600				261,600	
Local Match					65,400				65,400	
LSSRP Bond										
Local AC										
Total					327,000				327,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					261,600				261,600	
Local Match					65,400				65,400	
LSSRP Bond										
Local AC										
Total					327,000				327,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	893,000	200,000			2,194,000				3,287,000	5126(015)
R/W					940,000				940,000	
CON								27,018,000	27,018,000	
Total	893,000	200,000			3,134,000			27,018,000	31,245,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	790,573	177,060			2,774,530			23,919,035	27,661,199	
Local Match	102,427	22,940			359,470			3,098,965	3,583,802	
LSSRP Bond										
Local AC										
Total	893,000	200,000			3,134,000			27,018,000	31,245,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	790,573	177,060			1,942,348				2,909,981	
Local Match	102,427	22,940			251,652				377,019	
LSSRP Bond										
Local AC										
Total	893,000	200,000			2,194,000				3,287,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					832,182				832,182	
Local Match					107,818				107,818	
LSSRP Bond										
Local AC										
Total					940,000				940,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								23,919,035	23,919,035	
Local Match								3,098,965	3,098,965	
LSSRP Bond										
Local AC										
Total								27,018,000	27,018,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	50,000								50,000	5137(046)
R/W										
CON			3,617,000						3,617,000	
Total	50,000		3,617,000						3,667,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	44,265		3,202,130						3,246,395	
Local Match	5,735		414,870						420,605	
LSSRP Bond										
Local AC										
Total	50,000		3,617,000						3,667,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	44,265								44,265	
Local Match	5,735								5,735	
LSSRP Bond										
Local AC										
Total	50,000								50,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			3,202,130						3,202,130	
Local Match			414,870						414,870	
LSSRP Bond										
Local AC										
Total			3,617,000						3,617,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	940,000								940,000	5303(021)
R/W					200,000				200,000	
CON							8,312,920		8,312,920	
Total	940,000				200,000		8,312,920		9,452,920	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	832,182				177,060		7,359,428		8,368,670	
Local Match	107,818				22,940		953,492		1,084,250	
LSSRP Bond										
Local AC										
Total	940,000				200,000		8,312,920		9,452,920	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	832,182								832,182	
Local Match	107,818								107,818	
LSSRP Bond										
Local AC										
Total	940,000								940,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					177,060				177,060	
Local Match					22,940				22,940	
LSSRP Bond										
Local AC										
Total					200,000				200,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$							7,359,428		7,359,428	
Local Match							953,492		953,492	
LSSRP Bond										
Local AC										
Total							8,312,920		8,312,920	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck polyester concrete overlay and joint replacement work.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	50,000	20,000							70,000	5303(019)
R/W										
CON		367,400							367,400	
Total	50,000	387,400							437,400	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	44,265	342,965							387,230	
Local Match	5,735	44,435							50,170	
LSSRP Bond										
Local AC										
Total	50,000	387,400							437,400	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	44,265	17,706							61,971	
Local Match	5,735	2,294							8,029	
LSSRP Bond										
Local AC										
Total	50,000	20,000							70,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		325,259							325,259	
Local Match		42,141							42,141	
LSSRP Bond										
Local AC										
Total		367,400							367,400	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	485,000				440,000				925,000	5225(027)
R/W					100,000				100,000	
CON								1,557,403	1,557,403	
Total	485,000				540,000			1,557,403	2,582,403	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	429,371				478,062			1,378,769	2,286,201	
Local Match	55,630				61,938			178,634	296,202	
LSSRP Bond										
Local AC										
Total	485,000				540,000			1,557,403	2,582,403	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	429,371				389,532				818,903	
Local Match	55,630				50,468				106,098	
LSSRP Bond										
Local AC										
Total	485,000				440,000				925,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					88,530				88,530	
Local Match					11,470				11,470	
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								1,378,769	1,378,769	
Local Match								178,634	178,634	
LSSRP Bond										
Local AC										
Total								1,557,403	1,557,403	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,815,000								1,815,000	5225(026)
R/W	750,000								750,000	
CON							11,222,000		11,222,000	
Total	2,565,000						11,222,000		13,787,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,270,795						9,934,837		12,205,631	
Local Match	294,206						1,287,163		1,581,369	
LSSRP Bond										
Local AC										
Total	2,565,000						11,222,000		13,787,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,606,820								1,606,820	
Local Match	208,181								208,181	
LSSRP Bond										
Local AC										
Total	1,815,000								1,815,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	663,975								663,975	
Local Match	86,025								86,025	
LSSRP Bond										
Local AC										
Total	750,000								750,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$							9,934,837		9,934,837	
Local Match							1,287,163		1,287,163	
LSSRP Bond										
Local AC										
Total							11,222,000		11,222,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4805 BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects.

Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE									
R/W									
CON				393,000					393,000
Total				393,000					393,000

Project #:

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				314,400					314,400
Local Match				78,600					78,600
LSSRP Bond									
Local AC									
Total				393,000					393,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				314,400					314,400
Local Match				78,600					78,600
LSSRP Bond									
Local AC									
Total				393,000					393,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,657,600	469,400							2,127,000	5277(025)
R/W	216,000	455,000							671,000	
CON				6,417,000					6,417,000	
Total	1,873,600	924,400		6,417,000					9,215,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,683,473	870,560		6,417,000					8,971,033	
Local Match	190,127	53,840							243,967	
LSSRP Bond										
Local AC										
Total	1,873,600	924,400		6,417,000					9,215,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,467,473	415,560							1,883,033	
Local Match	190,127	53,840							243,967	
LSSRP Bond										
Local AC										
Total	1,657,600	469,400							2,127,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	216,000	455,000							671,000	
Local Match										
LSSRP Bond										
Local AC										
Total	216,000	455,000							671,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				6,417,000					6,417,000	
Local Match										
LSSRP Bond										
Local AC										
Total				6,417,000					6,417,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Preventive Maintenance and Scour Countermeasure project (scope not clear). 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Change!

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	854,121				640,000				1,494,121	5277(028)
R/W					200,000				200,000	
CON								4,000,000	4,000,000	
Total	854,121				840,000			4,000,000	5,694,121	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	854,121				840,000			4,000,000	5,694,121	
Local Match										
LSSRP Bond										
Local AC										
Total	854,121				840,000			4,000,000	5,694,121	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	854,121				640,000				1,494,121	
Local Match										
LSSRP Bond										
Local AC										
Total	854,121				640,000				1,494,121	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					200,000				200,000	
Local Match										
LSSRP Bond										
Local AC										
Total					200,000				200,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								4,000,000	4,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,000,000	4,000,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	944,494				187,656				1,132,150	5277(027)
R/W					13,000				13,000	
CON						1,594,600			1,594,600	
Total	944,494				200,656	1,594,600			2,739,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	944,494				200,656	1,594,600			2,739,750	
Local Match										
LSSRP Bond										
Local AC										
Total	944,494				200,656	1,594,600			2,739,750	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	944,494				187,656				1,132,150	
Local Match										
LSSRP Bond										
Local AC										
Total	944,494				187,656				1,132,150	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					13,000				13,000	
Local Match										
LSSRP Bond										
Local AC										
Total					13,000				13,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						1,594,600			1,594,600	
Local Match										
LSSRP Bond										
Local AC										
Total						1,594,600			1,594,600	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	539,070				369,567				908,637	5277(026)
R/W					25,000				25,000	
CON				695,086					695,086	
Total	539,070			695,086	394,567				1,628,723	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	477,239			615,360	349,310				1,441,908	
Local Match	61,831	0		79,726	45,257				186,815	
LSSRP Bond										
Local AC										
Total	539,070			695,086	394,567				1,628,723	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	477,239				327,178				804,416	
Local Match	61,831	0			42,389				104,221	
LSSRP Bond										
Local AC										
Total	539,070				369,567				908,637	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					22,133				22,133	
Local Match	-0				2,868				2,868	
LSSRP Bond										
Local AC										
Total					25,000				25,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				615,360					615,360	
Local Match				79,726					79,726	
LSSRP Bond										
Local AC										
Total				695,086					695,086	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	4,970,000								4,970,000	5166(015)
R/W										5166(025)
CON	37,375,042			11,968					37,387,010	
Total	42,345,042			11,968					42,357,010	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	37,064,125			10,595					37,074,720	
Local Match	5,280,917			1,373					5,282,290	
LSSRP Bond										
Local AC										
Total	42,345,042			11,968					42,357,010	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,976,000								3,976,000	
Local Match	994,000								994,000	
LSSRP Bond										
Local AC										
Total	4,970,000								4,970,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	33,088,125			10,595					33,098,720	
Local Match	4,286,917			1,373					4,288,290	
LSSRP Bond										
Local AC										
Total	37,375,042			11,968					37,387,010	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	500,000				847,500				1,347,500	5927(139)
R/W										
CON							7,546,000		7,546,000	
Total	500,000				847,500		7,546,000		8,893,500	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	400,000				678,000		6,036,800		7,114,800	
Local Match	100,000				169,500		1,509,200		1,778,700	
LSSRP Bond										
Local AC										
Total	500,000				847,500		7,546,000		8,893,500	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	400,000				678,000				1,078,000	
Local Match	100,000				169,500				269,500	
LSSRP Bond										
Local AC										
Total	500,000				847,500				1,347,500	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$							6,036,800		6,036,800	
Local Match							1,509,200		1,509,200	
LSSRP Bond										
Local AC										
Total							7,546,000		7,546,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4855 BRIDGE NO. 27C0037, NOVATO BLVD OVER BOWMAN CANYON. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE				605,000					605,000	5927(148)
R/W								120,000	120,000	
CON								3,115,000	3,115,000	
Total				605,000				3,235,000	3,840,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				484,000				2,588,000	3,072,000	
Local Match				121,000				647,000	768,000	
LSSRP Bond										
Local AC										
Total				605,000				3,235,000	3,840,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				484,000					484,000	
Local Match				121,000					121,000	
LSSRP Bond										
Local AC										
Total				605,000					605,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								96,000	96,000	
Local Match								24,000	24,000	
LSSRP Bond										
Local AC										
Total								120,000	120,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								2,492,000	2,492,000	
Local Match								623,000	623,000	
LSSRP Bond										
Local AC										
Total								3,115,000	3,115,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	821,000				389,710				1,210,710	5927(104)
R/W					448,500				448,500	
CON								6,539,155	6,539,155	
Total	821,000				838,210			6,539,155	8,198,365	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	821,000				838,210			6,539,155	8,198,365	
Local Match										
LSSRP Bond										
Local AC										
Total	821,000				838,210			6,539,155	8,198,365	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	821,000				389,710				1,210,710	
Local Match										
LSSRP Bond										
Local AC										
Total	821,000				389,710				1,210,710	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					448,500				448,500	
Local Match										
LSSRP Bond										
Local AC										
Total					448,500				448,500	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								6,539,155	6,539,155	
Local Match										
LSSRP Bond										
Local AC										
Total								6,539,155	6,539,155	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	556,300				227,450				783,750	5927(097)
R/W					225,000				225,000	
CON								4,389,000	4,389,000	
Total	556,300				452,450			4,389,000	5,397,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	492,492				400,554			3,885,582	4,778,628	
Local Match	63,808				51,896			503,418	619,122	
LSSRP Bond										
Local AC										
Total	556,300				452,450			4,389,000	5,397,750	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	492,492				201,361				693,854	
Local Match	63,808				26,089				89,896	
LSSRP Bond										
Local AC										
Total	556,300				227,450				783,750	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					199,193				199,193	
Local Match					25,808				25,808	
LSSRP Bond										
Local AC										
Total					225,000				225,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,885,582	3,885,582	
Local Match								503,418	503,418	
LSSRP Bond										
Local AC										
Total								4,389,000	4,389,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	610,000								610,000	5927(099)
R/W					250,000				250,000	
CON							4,811,000		4,811,000	
Total	610,000				250,000		4,811,000		5,671,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	540,033				221,325		4,259,178		5,020,536	
Local Match	69,967				28,675		551,822		650,464	
LSSRP Bond										
Local AC										
Total	610,000				250,000		4,811,000		5,671,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	540,033								540,033	
Local Match	69,967								69,967	
LSSRP Bond										
Local AC										
Total	610,000								610,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					221,325				221,325	
Local Match					28,675				28,675	
LSSRP Bond										
Local AC										
Total					250,000				250,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$							4,259,178		4,259,178	
Local Match							551,822		551,822	
LSSRP Bond										
Local AC										
Total							4,811,000		4,811,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,108,000								1,108,000	5927(098)
R/W					160,000				160,000	
CON						5,400,000			5,400,000	
Total	1,108,000				160,000	5,400,000			6,668,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	980,912				141,648	4,780,620			5,903,180	
Local Match	127,088				18,352	619,380			764,820	
LSSRP Bond										
Local AC										
Total	1,108,000				160,000	5,400,000			6,668,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	980,912								980,912	
Local Match	127,088								127,088	
LSSRP Bond										
Local AC										
Total	1,108,000								1,108,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					141,648				141,648	
Local Match					18,352				18,352	
LSSRP Bond										
Local AC										
Total					160,000				160,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						4,780,620			4,780,620	
Local Match						619,380			619,380	
LSSRP Bond										
Local AC										
Total						5,400,000			5,400,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	503,250								503,250	5927(140)
R/W										
CON						2,818,200			2,818,200	
Total	503,250					2,818,200			3,321,450	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	402,600					2,254,560			2,657,160	
Local Match	100,650					563,640			664,290	
LSSRP Bond										
Local AC										
Total	503,250					2,818,200			3,321,450	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	402,600								402,600	
Local Match	100,650								100,650	
LSSRP Bond										
Local AC										
Total	503,250								503,250	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						2,254,560			2,254,560	
Local Match						563,640			563,640	
LSSRP Bond										
Local AC										
Total						2,818,200			2,818,200	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	350,000								350,000	5927(100)
R/W					81,252				81,252	
CON				354,200					354,200	
Total	350,000			354,200	81,252				785,452	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	350,000			354,200	81,252				785,452	
Local Match										
LSSRP Bond										
Local AC										
Total	350,000			354,200	81,252				785,452	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	350,000								350,000	
Local Match										
LSSRP Bond										
Local AC										
Total	350,000								350,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					81,252				81,252	
Local Match										
LSSRP Bond										
Local AC										
Total					81,252				81,252	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				354,200					354,200	
Local Match										
LSSRP Bond										
Local AC										
Total				354,200					354,200	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3963 BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	830,000								830,000	5927(094)
R/W	200,000								200,000	
CON				4,114,500					4,114,500	
Total	1,030,000			4,114,500					5,144,500	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,030,000			4,114,500					5,144,500	
Local Match										
LSSRP Bond										
Local AC										
Total	1,030,000			4,114,500					5,144,500	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	830,000								830,000	
Local Match										
LSSRP Bond										
Local AC										
Total	830,000								830,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	200,000								200,000	
Local Match										
LSSRP Bond										
Local AC										
Total	200,000								200,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				4,114,500					4,114,500	
Local Match										
LSSRP Bond										
Local AC										
Total				4,114,500					4,114,500	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4857 BRIDGE NO. PM00239, Bridge Preventive Maintenance Program (BPMP), various bridges in Marin County. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE				345,000					345,000	
R/W										
CON								1,036,000	1,036,000	
Total				345,000				1,036,000	1,381,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				276,000				828,800	1,104,800	
Local Match				69,000				207,200	276,200	
LSSRP Bond										
Local AC										
Total				345,000				1,036,000	1,381,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				276,000					276,000	
Local Match				69,000					69,000	
LSSRP Bond										
Local AC										
Total				345,000					345,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								828,800	828,800	
Local Match								207,200	207,200	
LSSRP Bond										
Local AC										
Total								1,036,000	1,036,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	705,424								705,424	5361(023)
R/W										
CON	3,637,000	82,812							3,719,812	
Total	4,342,424	82,812							4,425,236	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,844,348	73,313							3,917,661	
Local Match	498,076	9,499							507,575	
LSSRP Bond										
Local AC										
Total	4,342,424	82,812							4,425,236	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	624,512								624,512	
Local Match	80,912								80,912	
LSSRP Bond										
Local AC										
Total	705,424								705,424	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,219,836	73,313							3,293,150	
Local Match	417,164	9,499							426,662	
LSSRP Bond										
Local AC										
Total	3,637,000	82,812							3,719,812	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 4659 BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE		52,640							52,640	5361(032)
R/W										
CON					197,064				197,064	
Total		52,640			197,064				249,704	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		42,112			157,651				199,763	
Local Match		10,528			39,413				49,941	
LSSRP Bond										
Local AC										
Total		52,640			197,064				249,704	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		42,112							42,112	
Local Match		10,528							10,528	
LSSRP Bond										
Local AC										
Total		52,640							52,640	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					157,651				157,651	
Local Match					39,413				39,413	
LSSRP Bond										
Local AC										
Total					197,064				197,064	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	782,500				235,500				1,018,000	5176(008)
R/W					50,000				50,000	
CON				3,206,000					3,206,000	
Total	782,500			3,206,000	285,500				4,274,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	782,500			3,206,000	285,500				4,274,000	
Local Match										
LSSRP Bond										
Local AC										
Total	782,500			3,206,000	285,500				4,274,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	782,500				235,500				1,018,000	
Local Match										
LSSRP Bond										
Local AC										
Total	782,500				235,500				1,018,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					50,000				50,000	
Local Match										
LSSRP Bond										
Local AC										
Total					50,000				50,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				3,206,000					3,206,000	
Local Match										
LSSRP Bond										
Local AC										
Total				3,206,000					3,206,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	741,879							488,100	1,229,979	5159(018)
R/W								724,900	724,900	
CON								5,756,800	5,756,800	
Total	741,879							6,969,800	7,711,679	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	656,785							6,170,364	6,827,149	
Local Match	85,094							799,436	884,530	
LSSRP Bond										
Local AC										
Total	741,879							6,969,800	7,711,679	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	656,785							432,115	1,088,900	
Local Match	85,094							55,985	141,079	
LSSRP Bond										
Local AC										
Total	741,879							488,100	1,229,979	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								641,754	641,754	
Local Match								83,146	83,146	
LSSRP Bond										
Local AC										
Total								724,900	724,900	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								5,096,495	5,096,495	
Local Match								660,305	660,305	
LSSRP Bond										
Local AC										
Total								5,756,800	5,756,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4677 BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE			899,400						899,400	5159(028)
R/W								260,000	260,000	
CON								3,721,200	3,721,200	
Total			899,400					3,981,200	4,880,600	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			719,520					3,184,960	3,904,480	
Local Match			179,880					796,240	976,120	
LSSRP Bond										
Local AC										
Total			899,400					3,981,200	4,880,600	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			719,520						719,520	
Local Match			179,880						179,880	
LSSRP Bond										
Local AC										
Total			899,400						899,400	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								208,000	208,000	
Local Match								52,000	52,000	
LSSRP Bond										
Local AC										
Total								260,000	260,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								2,976,960	2,976,960	
Local Match								744,240	744,240	
LSSRP Bond										
Local AC										
Total								3,721,200	3,721,200	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE			833,600						833,600	5159(026)
R/W										
CON								4,760,000	4,760,000	
Total			833,600					4,760,000	5,593,600	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			666,880					3,808,000	4,474,880	
Local Match			166,720					952,000	1,118,720	
LSSRP Bond										
Local AC										
Total			833,600					4,760,000	5,593,600	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			666,880						666,880	
Local Match			166,720						166,720	
LSSRP Bond										
Local AC										
Total			833,600						833,600	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,808,000	3,808,000	
Local Match								952,000	952,000	
LSSRP Bond										
Local AC										
Total								4,760,000	4,760,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	740,825							450,175	1,191,000
R/W								525,000	525,000
CON								5,551,000	5,551,000
Total	740,825							6,526,175	7,267,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	740,825							6,526,175	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825							6,526,175	7,267,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	740,825							450,175	1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825							450,175	1,191,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								525,000	525,000
Local Match									
LSSRP Bond									
Local AC									
Total								525,000	525,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Project #:
5159(017)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	637,426								637,426	5159(022)
R/W										
CON				1,136,441					1,136,441	
Total	637,426			1,136,441					1,773,867	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	564,313			1,006,091					1,570,404	
Local Match	73,113			130,350					203,463	
LSSRP Bond										
Local AC										
Total	637,426			1,136,441					1,773,867	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	564,313								564,313	
Local Match	73,113								73,113	
LSSRP Bond										
Local AC										
Total	637,426								637,426	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				1,006,091					1,006,091	
Local Match	-0			130,350					130,350	
LSSRP Bond										
Local AC										
Total				1,136,441					1,136,441	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4761 BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE			217,000						217,000	5043(051)
R/W										
CON								1,460,000	1,460,000	
Total			217,000					1,460,000	1,677,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			173,600					1,168,000	1,341,600	
Local Match			43,400					292,000	335,400	
LSSRP Bond										
Local AC										
Total			217,000					1,460,000	1,677,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			173,600						173,600	
Local Match			43,400						43,400	
LSSRP Bond										
Local AC										
Total			217,000						217,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								1,168,000	1,168,000	
Local Match								292,000	292,000	
LSSRP Bond										
Local AC										
Total								1,460,000	1,460,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	600,000	12,780							612,780	5043(038)
R/W	350,000	19,779							369,779	
CON	3,560,000	90,433							3,650,433	
Total	4,510,000	122,992							4,632,992	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,510,000	122,992							4,632,992	
Local Match										
LSSRP Bond										
Local AC										
Total	4,510,000	122,992							4,632,992	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	600,000	12,780							612,780	
Local Match										
LSSRP Bond										
Local AC										
Total	600,000	12,780							612,780	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	350,000	19,779							369,779	
Local Match										
LSSRP Bond										
Local AC										
Total	350,000	19,779							369,779	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,560,000	90,433							3,650,433	
Local Match										
LSSRP Bond										
Local AC										
Total	3,560,000	90,433							3,650,433	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
Total	1,142,282				2,469,718				3,612,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				2,469,718				3,612,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,198,000				2,198,000

Project #:
5921(068)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,428,000								1,428,000	5921(061)
R/W	550,000								550,000	
CON	5,182,000								5,182,000	
Total	7,160,000								7,160,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	7,160,000								7,160,000	
Local Match										
LSSRP Bond										
Local AC										
Total	7,160,000								7,160,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,428,000								1,428,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,428,000								1,428,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	550,000								550,000	
Local Match										
LSSRP Bond										
Local AC										
Total	550,000								550,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,182,000								5,182,000	
Local Match										
LSSRP Bond										
Local AC										
Total	5,182,000								5,182,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	842,260	279,740		5,500					1,127,500	5921(060)
R/W	94,000								94,000	5921(074)
CON	4,478,600	4,233,100		1,212,925					9,924,625	5921(096)
Total	5,414,860	4,512,840		1,218,425					11,146,125	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	4,793,776	3,995,217		1,078,672					9,867,665	
Local Match	621,084	517,623		139,753				0	1,278,461	
LSSRP Bond										
Local AC										
Total	5,414,860	4,512,840		1,218,425					11,146,125	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	745,653	247,654		4,869					998,176	
Local Match	96,607	32,086		631					129,324	
LSSRP Bond										
Local AC										
Total	842,260	279,740		5,500					1,127,500	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	83,218								83,218	
Local Match	10,782								10,782	
LSSRP Bond										
Local AC										
Total	94,000								94,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,964,905	3,747,564		1,073,803					8,786,271	
Local Match	513,695	485,537		139,122				0	1,138,354	
LSSRP Bond										
Local AC										
Total	4,478,600	4,233,100		1,212,925					9,924,625	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. Scope not clear. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	900,000								900,000	5921(094)
R/W					200,000				200,000	
CON								5,000,000	5,000,000	
Total	900,000				200,000			5,000,000	6,100,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	900,000				200,000			5,000,000	6,100,000	
Local Match										
LSSRP Bond										
Local AC										
Total	900,000				200,000			5,000,000	6,100,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	900,000								900,000	
Local Match										
LSSRP Bond										
Local AC										
Total	900,000								900,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					200,000				200,000	
Local Match										
LSSRP Bond										
Local AC										
Total					200,000				200,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								5,000,000	5,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								5,000,000	5,000,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4804 BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE										
R/W										
CON				1,785,000					1,785,000	
Total				1,785,000					1,785,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				1,428,000					1,428,000	
Local Match				357,000					357,000	
LSSRP Bond										
Local AC										
Total				1,785,000					1,785,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				1,428,000					1,428,000	
Local Match				357,000					357,000	
LSSRP Bond										
Local AC										
Total				1,785,000					1,785,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	6,400,000	500,000			3,500,000				10,400,000	5934(168)
R/W										
CON								84,000,000	84,000,000	
Total	6,400,000	500,000			3,500,000			84,000,000	94,400,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,665,920	442,650			3,098,550			74,365,200	83,572,320	
Local Match	734,080	57,350			401,450			9,634,800	10,827,680	
LSSRP Bond										
Local AC										
Total	6,400,000	500,000			3,500,000			84,000,000	94,400,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,665,920	442,650			3,098,550				9,207,120	
Local Match	734,080	57,350			401,450				1,192,880	
LSSRP Bond										
Local AC										
Total	6,400,000	500,000			3,500,000				10,400,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								74,365,200	74,365,200	
Local Match								9,634,800	9,634,800	
LSSRP Bond										
Local AC										
Total								84,000,000	84,000,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015

Project #:
5934(177)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	84,000								84,000	5029(024)
R/W										
CON			343,750						343,750	
Total	84,000		343,750						427,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	74,365		304,322						378,687	
Local Match	9,635		39,428					0	49,063	
LSSRP Bond										
Local AC										
Total	84,000		343,750						427,750	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	74,365								74,365	
Local Match	9,635								9,635	
LSSRP Bond										
Local AC										
Total	84,000								84,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			304,322						304,322	
Local Match			39,428					0	39,428	
LSSRP Bond										
Local AC										
Total			343,750						343,750	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	84,000								84,000	5029(025)
R/W										
CON			343,750						343,750	
Total	84,000		343,750						427,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	74,365		304,322						378,687	
Local Match	9,635		39,428					0	49,063	
LSSRP Bond										
Local AC										
Total	84,000		343,750						427,750	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	74,365								74,365	
Local Match	9,635								9,635	
LSSRP Bond										
Local AC										
Total	84,000								84,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			304,322						304,322	
Local Match			39,428					0	39,428	
LSSRP Bond										
Local AC										
Total			343,750						343,750	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,232,539								1,232,539	5102(033)
R/W										5102(049)
CON		6,880,800							6,880,800	
Total	1,232,539	6,880,800							8,113,339	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,091,167		6,091,572						7,182,739	
Local Match	141,372	789,228							930,600	
LSSRP Bond										
Local AC		6,091,572	-6,091,572							
Total	1,232,539	6,880,800							8,113,339	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,091,167								1,091,167	
Local Match	141,372								141,372	
LSSRP Bond										
Local AC										
Total	1,232,539								1,232,539	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			6,091,572						6,091,572	
Local Match		789,228							789,228	
LSSRP Bond										
Local AC		6,091,572	-6,091,572							
Total		6,880,800							6,880,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	119,000								119,000	5935(064)
R/W										
CON					391,000				391,000	
Total	119,000				391,000				510,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	105,351				346,152				451,503	
Local Match	13,649				44,848				58,497	
LSSRP Bond										
Local AC										
Total	119,000				391,000				510,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	105,351								105,351	
Local Match	13,649								13,649	
LSSRP Bond										
Local AC										
Total	119,000								119,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					346,152				346,152	
Local Match					44,848				44,848	
LSSRP Bond										
Local AC										
Total					391,000				391,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	370,000			40,080					410,080	5177(049)
R/W										
CON								4,560,000	4,560,000	
Total	370,000			40,080				4,560,000	4,970,080	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	296,000			32,064				3,648,000	3,976,064	
Local Match	74,000			8,016				912,000	994,016	
LSSRP Bond										
Local AC										
Total	370,000			40,080				4,560,000	4,970,080	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	296,000			32,064					328,064	
Local Match	74,000			8,016					82,016	
LSSRP Bond										
Local AC										
Total	370,000			40,080					410,080	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,648,000	3,648,000	
Local Match								912,000	912,000	
LSSRP Bond										
Local AC										
Total								4,560,000	4,560,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	370,000			40,080					410,080	5177(049)
R/W										
CON								3,960,000	3,960,000	
Total	370,000			40,080				3,960,000	4,370,080	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	296,000			32,064				3,168,000	3,496,064	
Local Match	74,000			8,016				792,000	874,016	
LSSRP Bond										
Local AC										
Total	370,000			40,080				3,960,000	4,370,080	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	296,000			32,064					328,064	
Local Match	74,000			8,016					82,016	
LSSRP Bond										
Local AC										
Total	370,000			40,080					410,080	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,168,000	3,168,000	
Local Match								792,000	792,000	
LSSRP Bond										
Local AC										
Total								3,960,000	3,960,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	130,000	221,626							351,626	5177(039)
R/W										
CON			1,432,878						1,432,878	
Total	130,000	221,626	1,432,878						1,784,504	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	115,089	196,205	1,268,527						1,579,821	
Local Match	14,911	25,421	164,351					0	204,683	
LSSRP Bond										
Local AC										
Total	130,000	221,626	1,432,878						1,784,504	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	115,089	196,205							311,294	
Local Match	14,911	25,421							40,332	
LSSRP Bond										
Local AC										
Total	130,000	221,626							351,626	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			1,268,527						1,268,527	
Local Match			164,351					0	164,351	
LSSRP Bond										
Local AC										
Total			1,432,878						1,432,878	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	230,000								230,000	5318(037)
R/W										
CON								630,000	630,000	
Total	230,000							630,000	860,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	184,000							504,000	688,000	
Local Match	46,000							126,000	172,000	
LSSRP Bond										
Local AC										
Total	230,000							630,000	860,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	184,000								184,000	
Local Match	46,000								46,000	
LSSRP Bond										
Local AC										
Total	230,000								230,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								504,000	504,000	
Local Match								126,000	126,000	
LSSRP Bond										
Local AC										
Total								630,000	630,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	161,500								161,500	5318(029)
R/W										
CON	1,292,750	684,220							1,976,970	
Total	1,454,250	684,220							2,138,470	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,287,448	605,740							1,893,187	
Local Match	166,802	78,480							245,283	
LSSRP Bond										
Local AC										
Total	1,454,250	684,220							2,138,470	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	142,976								142,976	
Local Match	18,524								18,524	
LSSRP Bond										
Local AC										
Total	161,500								161,500	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,144,472	605,740							1,750,212	
Local Match	148,278	78,480							226,758	
LSSRP Bond										
Local AC										
Total	1,292,750	684,220							1,976,970	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Morgan Hill 4862 BRIDGE NO. PM00244, Bridge Preventive Maintenance Program (BPMP), various bridges in City of Morgan Hill. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE				350,000					350,000	
R/W										
CON								1,049,000	1,049,000	
Total				350,000				1,049,000	1,399,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				280,000				839,200	1,119,200	
Local Match				70,000				209,800	279,800	
LSSRP Bond										
Local AC										
Total				350,000				1,049,000	1,399,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				280,000					280,000	
Local Match				70,000					70,000	
LSSRP Bond										
Local AC										
Total				350,000					350,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								839,200	839,200	
Local Match								209,800	209,800	
LSSRP Bond										
Local AC										
Total								1,049,000	1,049,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,748,955	153,045							1,902,000	5100(017)
R/W	113,000	423,000							536,000	
CON		12,632,000							12,632,000	
Total	1,861,955	13,208,045							15,070,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,648,389	11,693,082							13,341,471	
Local Match	213,566	1,514,963							1,728,529	
LSSRP Bond										
Local AC										
Total	1,861,955	13,208,045							15,070,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,548,350	135,491							1,683,841	
Local Match	200,605	17,554							218,159	
LSSRP Bond										
Local AC										
Total	1,748,955	153,045							1,902,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	100,039	374,482							474,521	
Local Match	12,961	48,518							61,479	
LSSRP Bond										
Local AC										
Total	113,000	423,000							536,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		11,183,110							11,183,110	
Local Match	0	1,448,890							1,448,890	
LSSRP Bond										
Local AC										
Total		12,632,000							12,632,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	885,000								885,000	5005(089)
R/W										
CON								4,424,000	4,424,000	
Total	885,000							4,424,000	5,309,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	783,491							3,916,567	4,700,058	
Local Match	101,510							507,433	608,942	
LSSRP Bond										
Local AC										
Total	885,000							4,424,000	5,309,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	783,491								783,491	
Local Match	101,510								101,510	
LSSRP Bond										
Local AC										
Total	885,000								885,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,916,567	3,916,567	
Local Match								507,433	507,433	
LSSRP Bond										
Local AC										
Total								4,424,000	4,424,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara 4652 BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE		327,950							327,950	5019(039)
R/W										
CON					1,508,570				1,508,570	
Total		327,950			1,508,570				1,836,520	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		262,360			1,206,856				1,469,216	
Local Match		65,590			301,714				367,304	
LSSRP Bond										
Local AC										
Total		327,950			1,508,570				1,836,520	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		262,360							262,360	
Local Match		65,590							65,590	
LSSRP Bond										
Local AC										
Total		327,950							327,950	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					1,206,856				1,206,856	
Local Match					301,714				301,714	
LSSRP Bond										
Local AC										
Total					1,508,570				1,508,570	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4871 BRIDGE NO. 37C0079, CALVERT DR OVER SARATOGA CREEK, LAWERENCE EXPRESSWAY. Standalone Bridge Preventive Maintenance. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE				1,814,000					1,814,000
R/W								300,000	300,000
CON								10,275,000	10,275,000
Total				1,814,000				10,575,000	12,389,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				1,605,934				9,362,048	10,967,982
Local Match				208,066				1,212,953	1,421,018
LSSRP Bond									
Local AC									
Total				1,814,000				10,575,000	12,389,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				1,605,934					1,605,934
Local Match				208,066					208,066
LSSRP Bond									
Local AC									
Total				1,814,000					1,814,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								9,096,458	9,096,458
Local Match								1,178,543	1,178,543
LSSRP Bond									
Local AC									
Total								10,275,000	10,275,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,600,000								1,600,000	5937(123)
R/W	500,000								500,000	
CON	7,868,928	435,072							8,304,000	
Total	9,968,928	435,072							10,404,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	8,825,492	385,169							9,210,661	
Local Match	1,143,436	49,903							1,193,339	
LSSRP Bond										
Local AC										
Total	9,968,928	435,072							10,404,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,416,480								1,416,480	
Local Match	183,520								183,520	
LSSRP Bond										
Local AC										
Total	1,600,000								1,600,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	442,650								442,650	
Local Match	57,350								57,350	
LSSRP Bond										
Local AC										
Total	500,000								500,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	6,966,362	385,169							7,351,531	
Local Match	902,566	49,903							952,469	
LSSRP Bond										
Local AC										
Total	7,868,928	435,072							8,304,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	2,275,000								2,275,000	5937(124)
R/W	450,000								450,000	
CON	9,054,602	520,678							9,575,280	
Total	11,779,602	520,678							12,300,280	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	10,428,482	460,956							10,889,438	
Local Match	1,351,120	59,722							1,410,842	
LSSRP Bond										
Local AC										
Total	11,779,602	520,678							12,300,280	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,014,058								2,014,058	
Local Match	260,943								260,943	
LSSRP Bond										
Local AC										
Total	2,275,000								2,275,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	398,385								398,385	
Local Match	51,615								51,615	
LSSRP Bond										
Local AC										
Total	450,000								450,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	8,016,039	460,956							8,476,995	
Local Match	1,038,563	59,722							1,098,285	
LSSRP Bond										
Local AC										
Total	9,054,602	520,678							9,575,280	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,700,000	400,000							2,100,000	5937(106)
R/W	500,000								500,000	
CON	6,986,676	1,565,324							8,552,000	
Total	9,186,676	1,965,324							11,152,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	8,132,964	1,739,901							9,872,866	
Local Match	1,053,712	225,423							1,279,134	
LSSRP Bond										
Local AC										
Total	9,186,676	1,965,324							11,152,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,505,010	354,120							1,859,130	
Local Match	194,990	45,880							240,870	
LSSRP Bond										
Local AC										
Total	1,700,000	400,000							2,100,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	442,650								442,650	
Local Match	57,350								57,350	
LSSRP Bond										
Local AC										
Total	500,000								500,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	6,185,304	1,385,781							7,571,086	
Local Match	801,372	179,543							980,914	
LSSRP Bond										
Local AC										
Total	6,986,676	1,565,324							8,552,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,053,596								1,053,596	5937(058)
R/W										5937(228)
CON	11,997,475	1,789,621							13,787,096	
Total	13,051,071	1,789,621							14,840,692	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	12,840,352	1,789,621							14,629,973	
Local Match	210,719								210,719	
LSSRP Bond										
Local AC										
Total	13,051,071	1,789,621							14,840,692	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	842,877								842,877	
Local Match	210,719								210,719	
LSSRP Bond										
Local AC										
Total	1,053,596								1,053,596	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	11,997,475	1,789,621							13,787,096	
Local Match										
LSSRP Bond										
Local AC										
Total	11,997,475	1,789,621							13,787,096	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,100,000	200,000							1,300,000	5937(182)
R/W	500,000								500,000	
CON			8,114,609						8,114,609	
Total	1,600,000	200,000	8,114,609						9,914,609	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,600,000	200,000	8,114,609						9,914,609	
Local Match										
LSSRP Bond										
Local AC										
Total	1,600,000	200,000	8,114,609						9,914,609	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,100,000	200,000							1,300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,100,000	200,000							1,300,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	500,000								500,000	
Local Match										
LSSRP Bond										
Local AC										
Total	500,000								500,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$			8,114,609						8,114,609	
Local Match										
LSSRP Bond										
Local AC										
Total			8,114,609						8,114,609	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,225,000								1,225,000	5937(210)
R/W	300,000								300,000	
CON						6,820,000			6,820,000	
Total	1,525,000					6,820,000			8,345,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,525,000					6,820,000			8,345,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,525,000					6,820,000			8,345,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,225,000								1,225,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,225,000								1,225,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	300,000								300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	300,000								300,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						6,820,000			6,820,000	
Local Match										
LSSRP Bond										
Local AC										
Total						6,820,000			6,820,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,225,000								1,225,000	5937(211)
R/W	300,000								300,000	
CON					6,706,000				6,706,000	
Total	1,525,000				6,706,000				8,231,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,525,000				6,706,000				8,231,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,525,000				6,706,000				8,231,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,225,000								1,225,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,225,000								1,225,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	300,000								300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	300,000								300,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					6,706,000				6,706,000	
Local Match										
LSSRP Bond										
Local AC										
Total					6,706,000				6,706,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,190,000								1,190,000	5937(212)
R/W	300,000								300,000	
CON					6,502,000				6,502,000	
Total	1,490,000				6,502,000				7,992,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,490,000				6,502,000				7,992,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,490,000				6,502,000				7,992,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,190,000								1,190,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,190,000								1,190,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	300,000								300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	300,000								300,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					6,502,000				6,502,000	
Local Match										
LSSRP Bond										
Local AC										
Total					6,502,000				6,502,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	800,000								800,000	5937(205)
R/W	300,000								300,000	
CON				3,181,000					3,181,000	
Total	1,100,000			3,181,000					4,281,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,100,000			3,181,000					4,281,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,100,000			3,181,000					4,281,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	800,000								800,000	
Local Match										
LSSRP Bond										
Local AC										
Total	800,000								800,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	300,000								300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	300,000								300,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				3,181,000					3,181,000	
Local Match										
LSSRP Bond										
Local AC										
Total				3,181,000					3,181,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	800,000								800,000	5937(206)
R/W	300,000								300,000	
CON				3,645,000					3,645,000	
Total	1,100,000			3,645,000					4,745,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,100,000			3,645,000					4,745,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,100,000			3,645,000					4,745,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	800,000								800,000	
Local Match										
LSSRP Bond										
Local AC										
Total	800,000								800,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	300,000								300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	300,000								300,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				3,645,000					3,645,000	
Local Match										
LSSRP Bond										
Local AC										
Total				3,645,000					3,645,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County

4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	800,000								800,000	5937(207)
R/W	300,000								300,000	
CON				4,000,000					4,000,000	
Total	1,100,000			4,000,000					5,100,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,100,000			4,000,000					5,100,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,100,000			4,000,000					5,100,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	800,000								800,000	
Local Match										
LSSRP Bond										
Local AC										
Total	800,000								800,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	300,000								300,000	
Local Match										
LSSRP Bond										
Local AC										
Total	300,000								300,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				4,000,000					4,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total				4,000,000					4,000,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4789 BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing. Scope not clear.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	998,000								998,000	5937(232)
R/W							500,000		500,000	
CON								5,822,000	5,822,000	
Total	998,000						500,000	5,822,000	7,320,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	883,529						442,650	5,154,217	6,480,396	
Local Match	114,471						57,350	667,783	839,604	
LSSRP Bond										
Local AC										
Total	998,000						500,000	5,822,000	7,320,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	883,529								883,529	
Local Match	114,471								114,471	
LSSRP Bond										
Local AC										
Total	998,000								998,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$							442,650		442,650	
Local Match							57,350		57,350	
LSSRP Bond										
Local AC										
Total							500,000		500,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								5,154,217	5,154,217	
Local Match								667,783	667,783	
LSSRP Bond										
Local AC										
Total								5,822,000	5,822,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	839,500								839,500	5332(004)
R/W	400,000								400,000	
CON							4,790,000		4,790,000	
Total	1,239,500						4,790,000		6,029,500	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,025,720						4,240,587		5,266,307	
Local Match	213,780						549,413		763,193	
LSSRP Bond										
Local AC										
Total	1,239,500						4,790,000		6,029,500	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	671,600								671,600	
Local Match	167,900								167,900	
LSSRP Bond										
Local AC										
Total	839,500								839,500	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	354,120								354,120	
Local Match	45,880								45,880	
LSSRP Bond										
Local AC										
Total	400,000								400,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$							4,240,587		4,240,587	
Local Match	0						549,413		549,413	
LSSRP Bond										
Local AC										
Total							4,790,000		4,790,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	105,000				350,000				455,000	5332(020)
R/W					10,000				10,000	
CON								435,000	435,000	
Total	105,000				360,000			435,000	900,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	92,957				318,708			385,106	796,770	
Local Match	12,044				41,292			49,895	103,230	
LSSRP Bond										
Local AC										
Total	105,000				360,000			435,000	900,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	92,957				309,855				402,812	
Local Match	12,044				40,145				52,189	
LSSRP Bond										
Local AC										
Total	105,000				350,000				455,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					8,853				8,853	
Local Match					1,147				1,147	
LSSRP Bond										
Local AC										
Total					10,000				10,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								385,106	385,106	
Local Match								49,895	49,895	
LSSRP Bond										
Local AC										
Total								435,000	435,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 4658 BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE		557,625							557,625	5213(077)
R/W										
CON								2,565,075	2,565,075	
Total		557,625						2,565,075	3,122,700	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		446,100						2,052,060	2,498,160	
Local Match		111,525						513,015	624,540	
LSSRP Bond										
Local AC										
Total		557,625						2,565,075	3,122,700	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		446,100							446,100	
Local Match		111,525							111,525	
LSSRP Bond										
Local AC										
Total		557,625							557,625	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								2,052,060	2,052,060	
Local Match								513,015	513,015	
LSSRP Bond										
Local AC										
Total								2,565,075	2,565,075	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.
Other Federal Funds must be programmed in FTIP.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,728,000								1,728,000	5923(059)
R/W	500,000								500,000	
CON		6,082,800							6,082,800	
Total	2,228,000	6,082,800							8,310,800	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,825,050	5,385,103							7,210,153	
Local Match	402,950	697,697							1,100,647	
LSSRP Bond										
Local AC										
Total	2,228,000	6,082,800							8,310,800	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,382,400								1,382,400	
Local Match	345,600								345,600	
LSSRP Bond										
Local AC										
Total	1,728,000								1,728,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	442,650								442,650	
Local Match	57,350								57,350	
LSSRP Bond										
Local AC										
Total	500,000								500,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		5,385,103							5,385,103	
Local Match		697,697							697,697	
LSSRP Bond										
Local AC										
Total		6,082,800							6,082,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	691,750								691,750	5923(137)
R/W					100,000				100,000	
CON								3,873,800	3,873,800	
Total	691,750				100,000			3,873,800	4,665,550	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	553,400				80,000			3,099,040	3,732,440	
Local Match	138,350				20,000			774,760	933,110	
LSSRP Bond										
Local AC										
Total	691,750				100,000			3,873,800	4,665,550	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	553,400								553,400	
Local Match	138,350								138,350	
LSSRP Bond										
Local AC										
Total	691,750								691,750	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					80,000				80,000	
Local Match					20,000				20,000	
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								3,099,040	3,099,040	
Local Match								774,760	774,760	
LSSRP Bond										
Local AC										
Total								3,873,800	3,873,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON				2,932,200					2,932,200
Total	925,000			2,932,200					3,857,200

Project #:
5094(058)
5094(065)

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	925,000			2,932,200					3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000			2,932,200					3,857,200

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	195,000								195,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000								195,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				2,932,200					2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total				2,932,200					2,932,200

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,196,000								1,196,000	5030(060)
R/W										
CON	12,341,000	12,353,000							24,694,000	
Total	13,537,000	12,353,000							25,890,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	11,984,306	10,936,111							22,920,417	
Local Match	1,552,694	1,416,889							2,969,583	
LSSRP Bond										
Local AC										
Total	13,537,000	12,353,000							25,890,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,058,819								1,058,819	
Local Match	137,181								137,181	
LSSRP Bond										
Local AC										
Total	1,196,000								1,196,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	10,925,487	10,936,111							21,861,598	
Local Match	1,415,513	1,416,889							2,832,402	
LSSRP Bond										
Local AC										
Total	12,341,000	12,353,000							24,694,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 4875 BRIDGE NO. 20C0048, D STREET, OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Standalone Bridge Preventive Maintenance. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE					29,000				29,000
R/W									
CON								179,000	179,000
Total					29,000			179,000	208,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					23,200			143,200	166,400
Local Match					5,800			35,800	41,600
LSSRP Bond									
Local AC									
Total					29,000			179,000	208,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					23,200				23,200
Local Match					5,800				5,800
LSSRP Bond									
Local AC									
Total					29,000				29,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								143,200	143,200
Local Match								35,800	35,800
LSSRP Bond									
Local AC									
Total								179,000	179,000

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 4859 BRIDGE NO. PM00241, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Petaluma. See Caltrans Local Assistance HBP website for backup list of projects. □

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE				362,000					362,000	
R/W										
CON								2,027,000	2,027,000	
Total				362,000				2,027,000	2,389,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				289,600				1,621,600	1,911,200	
Local Match				72,400				405,400	477,800	
LSSRP Bond										
Local AC										
Total				362,000				2,027,000	2,389,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				289,600					289,600	
Local Match				72,400					72,400	
LSSRP Bond										
Local AC										
Total				362,000					362,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								1,621,600	1,621,600	
Local Match								405,400	405,400	
LSSRP Bond										
Local AC										
Total								2,027,000	2,027,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,650,387								1,650,387	5920(111)
R/W	150,000								150,000	
CON	12,294,000								12,294,000	
Total	14,094,387								14,094,387	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	13,905,088								13,905,088	
Local Match	189,299								189,299	
LSSRP Bond										
Local AC										
Total	14,094,387								14,094,387	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,461,088								1,461,088	
Local Match	189,299								189,299	
LSSRP Bond										
Local AC										
Total	1,650,387								1,650,387	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	150,000								150,000	
Local Match										
LSSRP Bond										
Local AC										
Total	150,000								150,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	12,294,000								12,294,000	
Local Match										
LSSRP Bond										
Local AC										
Total	12,294,000								12,294,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,667,000								1,667,000	5920(092)
R/W	400,000								400,000	
CON		9,802,000							9,802,000	
Total	2,067,000	9,802,000							11,869,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,829,915	8,677,711							10,507,626	
Local Match	237,085	1,073,761							1,310,846	
LSSRP Bond		50,529							50,529	
Local AC										
Total	2,067,000	9,802,000							11,869,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,475,795								1,475,795	
Local Match	191,205								191,205	
LSSRP Bond										
Local AC										
Total	1,667,000								1,667,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	354,120								354,120	
Local Match	45,880								45,880	
LSSRP Bond										
Local AC										
Total	400,000								400,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		8,677,711							8,677,711	
Local Match		1,073,761							1,073,761	
LSSRP Bond		50,529							50,529	
Local AC										
Total		9,802,000							9,802,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	4,197,000								4,197,000	5920(028)
R/W	300,000								300,000	5920(135)
CON						3,292,800			3,292,800	
Total	4,497,000					3,292,800			7,789,800	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,981,194					2,915,116			6,896,310	
Local Match	481,396								481,396	
LSSRP Bond	34,410					377,684			412,094	
Local AC										
Total	4,497,000					3,292,800			7,789,800	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	3,715,604								3,715,604	
Local Match	481,396								481,396	
LSSRP Bond										
Local AC										
Total	4,197,000								4,197,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	265,590								265,590	
Local Match										
LSSRP Bond	34,410								34,410	
Local AC										
Total	300,000								300,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						2,915,116			2,915,116	
Local Match										
LSSRP Bond						377,684			377,684	
Local AC										
Total						3,292,800			3,292,800	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,995,762								1,995,762	5920(137)
R/W	350,000								350,000	
CON	22,604,255								22,604,255	
Total	24,950,017								24,950,017	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	18,579,063	3,778,246							22,357,309	
Local Match	502,479	-489,512							12,967	
LSSRP Bond	2,090,229	489,512							2,579,741	
Local AC	3,778,246	-3,778,246								
Total	24,950,017								24,950,017	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,995,762								1,995,762	
Local Match										
LSSRP Bond										
Local AC										
Total	1,995,762								1,995,762	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	350,000								350,000	
Local Match										
LSSRP Bond										
Local AC										
Total	350,000								350,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	16,233,301	3,778,246							20,011,547	
Local Match	502,479	-489,512							12,967	
LSSRP Bond	2,090,229	489,512							2,579,741	
Local AC	3,778,246	-3,778,246								
Total	22,604,255								22,604,255	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,161,250	272,750							1,434,000	5920(129)
R/W	80,000								80,000	
CON		8,827,000							8,827,000	
Total	1,241,250	9,099,750							10,341,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,241,250	9,099,750							10,341,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,241,250	9,099,750							10,341,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,161,250	272,750							1,434,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,161,250	272,750							1,434,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	80,000								80,000	
Local Match										
LSSRP Bond										
Local AC										
Total	80,000								80,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		8,827,000							8,827,000	
Local Match										
LSSRP Bond										
Local AC										
Total		8,827,000							8,827,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	2,800,000								2,800,000	5920(049)
R/W					250,000				250,000	5920(118)
CON						10,848,000			10,848,000	
Total	2,800,000				250,000	10,848,000			13,898,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,800,000				250,000	10,848,000			13,898,000	
Local Match										
LSSRP Bond										
Local AC										
Total	2,800,000				250,000	10,848,000			13,898,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	2,800,000								2,800,000	
Local Match										
LSSRP Bond										
Local AC										
Total	2,800,000								2,800,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					250,000				250,000	
Local Match										
LSSRP Bond										
Local AC										
Total					250,000				250,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						10,848,000			10,848,000	
Local Match										
LSSRP Bond										
Local AC										
Total						10,848,000			10,848,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,068,750								1,068,750	5920(050)
R/W					250,000				250,000	5920(138)
CON								5,985,000	5,985,000	
Total	1,068,750				250,000			5,985,000	7,303,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,068,750				250,000			5,985,000	7,303,750	
Local Match										
LSSRP Bond										
Local AC										
Total	1,068,750				250,000			5,985,000	7,303,750	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,068,750								1,068,750	
Local Match										
LSSRP Bond										
Local AC										
Total	1,068,750								1,068,750	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					250,000				250,000	
Local Match										
LSSRP Bond										
Local AC										
Total					250,000				250,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								5,985,000	5,985,000	
Local Match										
LSSRP Bond										
Local AC										
Total								5,985,000	5,985,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,706,898								1,706,898	5920(059)
R/W	805,915								805,915	5920(178)
CON	6,474,831			586,700					7,061,531	
Total	8,987,644			586,700					9,574,344	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	7,811,163			519,406					8,330,568	
Local Match	1,102,672			67,294					1,169,966	
LSSRP Bond	73,809								73,809	
Local AC										
Total	8,987,644			586,700					9,574,344	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,365,518								1,365,518	
Local Match	341,380								341,380	
LSSRP Bond										
Local AC										
Total	1,706,898								1,706,898	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	713,477								713,477	
Local Match	92,438								92,438	
LSSRP Bond										
Local AC										
Total	805,915								805,915	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	5,732,168			519,406					6,251,573	
Local Match	668,854			67,294					736,148	
LSSRP Bond	73,809								73,809	
Local AC										
Total	6,474,831			586,700					7,061,531	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	500,750				250,000				750,750	5920(149)
R/W					100,000				100,000	
CON						3,000,000			3,000,000	
Total	500,750				350,000	3,000,000			3,850,750	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	500,750				350,000	3,000,000			3,850,750	
Local Match										
LSSRP Bond										
Local AC										
Total	500,750				350,000	3,000,000			3,850,750	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	500,750				250,000				750,750	
Local Match										
LSSRP Bond										
Local AC										
Total	500,750				250,000				750,750	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					100,000				100,000	
Local Match										
LSSRP Bond										
Local AC										
Total					100,000				100,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$						3,000,000			3,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total						3,000,000			3,000,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,030,000	331,000							1,361,000	
R/W	120,000	60,000							180,000	5920(144)
CON					9,655,000				9,655,000	
Total	1,150,000	391,000			9,655,000				11,196,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,150,000	391,000			9,655,000				11,196,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,150,000	391,000			9,655,000				11,196,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,030,000	331,000							1,361,000	
Local Match										
LSSRP Bond										
Local AC										
Total	1,030,000	331,000							1,361,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	120,000	60,000							180,000	
Local Match										
LSSRP Bond										
Local AC										
Total	120,000	60,000							180,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					9,655,000				9,655,000	
Local Match										
LSSRP Bond										
Local AC										
Total					9,655,000				9,655,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	540,000	280,500			710,000				1,530,500	5920(051)
R/W					250,000				250,000	5920(139)
CON								4,000,000	4,000,000	
Total	540,000	280,500			960,000			4,000,000	5,780,500	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	540,000	280,500			960,000			4,000,000	5,780,500	
Local Match										
LSSRP Bond										
Local AC										
Total	540,000	280,500			960,000			4,000,000	5,780,500	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	540,000	280,500			710,000				1,530,500	
Local Match										
LSSRP Bond										
Local AC										
Total	540,000	280,500			710,000				1,530,500	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$					250,000				250,000	
Local Match										
LSSRP Bond										
Local AC										
Total					250,000				250,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$								4,000,000	4,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								4,000,000	4,000,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	628,000	200,000	1,010,000						1,838,000	5920(106)
R/W		150,000	70,000						220,000	5920(146)
CON				10,061,000					10,061,000	
Total	628,000	350,000	1,080,000	10,061,000					12,119,000	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	628,000	350,000	1,080,000	10,061,000					12,119,000	
Local Match										
LSSRP Bond										
Local AC										
Total	628,000	350,000	1,080,000	10,061,000					12,119,000	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	628,000	200,000	1,010,000						1,838,000	
Local Match										
LSSRP Bond										
Local AC										
Total	628,000	200,000	1,010,000						1,838,000	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		150,000	70,000						220,000	
Local Match										
LSSRP Bond										
Local AC										
Total		150,000	70,000						220,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$				10,061,000					10,061,000	
Local Match										
LSSRP Bond										
Local AC										
Total				10,061,000					10,061,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE, RW and CON.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	1,140,500								1,140,500	5920(127)
R/W	400,000	86,000							486,000	
CON		4,339,000							4,339,000	
Total	1,540,500	4,425,000							5,965,500	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,540,500	4,425,000							5,965,500	
Local Match										
LSSRP Bond										
Local AC										
Total	1,540,500	4,425,000							5,965,500	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,140,500								1,140,500	
Local Match										
LSSRP Bond										
Local AC										
Total	1,140,500								1,140,500	
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	400,000	86,000							486,000	
Local Match										
LSSRP Bond										
Local AC										
Total	400,000	86,000							486,000	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		4,339,000							4,339,000	
Local Match										
LSSRP Bond										
Local AC										
Total		4,339,000							4,339,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Project #:
PE	182,642								182,642	5920(163)
R/W										
CON	1,492,560	888,392							2,380,952	
Total	1,675,202	888,392							2,563,594	
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,483,056	786,493							2,269,550	
Local Match	192,146	101,899							294,044	
LSSRP Bond										
Local AC										
Total	1,675,202	888,392							2,563,594	
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	161,693								161,693	
Local Match	20,949								20,949	
LSSRP Bond										
Local AC										
Total	182,642								182,642	
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$	1,321,363	786,493							2,107,857	
Local Match	171,197	101,899							273,095	
LSSRP Bond										
Local AC										
Total	1,492,560	888,392							2,380,952	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 109

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	281,511,305	68,191,082	24,012,655	46,875,085	44,282,237	32,212,896	32,273,480	239,934,093	769,292,833
Local Match	26,888,073	6,467,669	1,448,105	1,658,595	2,149,502	1,183,020	4,908,440	30,939,304	75,642,707
LSSRP Bond	2,710,940	540,041				377,684			3,628,664
Local AC	3,778,246	2,313,326	-6,091,572						
Total for all Phases	314,888,564	77,512,117	19,369,187	48,533,680	46,431,739	33,773,600	37,181,920	270,873,397	848,564,204

**GL: Section 130 – Railroad/Highway Crossing Projects
(TIP ID – VAR170017)**

Last updated with the 2027 TIP Update

Caltrans Managed non-SHOPP Program Details													
Local Section 130 Funded Railroad/Highway Grade Crossings													
Grouped Projects for Railroad/Highway Crossings Safety Improvements.													
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings													

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY23	FFY24	FFY25
4	MTC	CC-1168	751678U	City of Richmond	Richmond	Contra Costa	S.Cutting BLVD	Highway Grade Crossing. Reconstruct roadway, install pavement markings, and, RXR markings. Upgrade active warning devices.	UPRR	\$ 2,500,000.00	\$ 1,500,000.00	\$ 1,000,000.00	\$ -
4	MTC	SCL-1195	755011Y	Palo Alto	Palo Alto	Santa Clara	W CHARLESTON RD	Highway Grade Crossing. Presignal and upgraded active warning devices.	PCJX	\$ 2,000,000.00	\$ 600,000.00	\$ 1,400,000.00	
4	MTC	ALA-1505	749774W	Hayward	Hayward	Alameda	TENNYSON RD	Highway Grade Crossing. Pedestrian gates, swing gates, channelization, and roadway improvements.	UPRR	\$ 3,000,000.00	\$ 1,800,000.00	\$ 1,200,000.00	

Caltrans Managed non-SHOPP Program Details Local Section 130 Funded Railroad/Highway Grade Crossings													
Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings													
Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY21	FFY22	FFY23
4	MTC	CC-1164	751692P	Contra Costa County	Unincorporated	Contra Costa	MARKET AVE	Install medians, relocate sidewalk in southwest quadrant behind commission standard #9-A	Union Pacific	\$ 1,000,000.00	\$ 300,000.00	\$ 300,000.00	\$ 400,000.00
4	MTC	ALA-1111	834193F	Union City	Union City	Alameda	ATLANTIC ST	Install Std 9's for vehicular traffic.	Union Pacific	\$ 1,500,000.00	\$ 450,000.00	\$ 1,050,000.00	\$ -
4	MTC	ALA-1484	749712Y	Oakland	Oakland	Alameda	HIGH ST	Pre-signal, Advance Preemption, Sidewalks, off quad Std 8's, misc roadwork	Union Pacific	\$ 5,000,000.00	\$ 1,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00
4	MTC	ALA-1543	749780A	Union City	Union City	Alameda	H ST	Ped treatments (gates, swing gates, etc), possible traffic signal	Union Pacific	\$ 2,000,000.00	\$ 800,000.00	\$ -	\$ 1,200,000.00
										\$ 9,500,000.00	\$ 2,800,000.00	\$ 2,350,000.00	\$ 4,350,000.00

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2020-21

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	015342U	CONTRA COSTA	California Department of Transportation, Division of Local Assistance /City of Richmond	Installation of railroad grade crossing warning devices and roadway improvements at railroad grade crossing near the intersection of Harbour Way and Wright Ave.	In the City of Richmond	\$3,375,000
2 Projects						\$3,375,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2019-20

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754904B	San Mateo	California Department of Transportation, Division of Rail and Mass Transportation/City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 5th Avenue and Caltrain in the City of San Mateo/County of San Mateo	In the County of San Mateo	\$3,749,325
4	754903U	San Mateo	California Department of Transportation, Division of Local Assistance /City of San Mateo	Eliminate hazards at railroad grade crossing at intersection of 4th Ave and Caltrain in the City of San Mateo/County of San Mateo	In the City of San Mateo	\$3,538,350
2 Projects						\$7,287,675

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY2017-18

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	754998E	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain in the City of Palo Alto, County of Santa Clara	In the County of Santa Clara at the intersection of Churchill Avenue and Caltrain tracks.	\$6,516,000
1 Project						\$6,516,000

Metropolitan Transportation Commission
Caltrans Managed non-SHOPP Program Detail - FY 2016-17

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
4	755037B	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/County of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Mary Avenue and Caltrain in the County of Santa Clara	In the County of Santa Clara at the intersection of Mary Avenue and Caltrain tracks.	\$3,823,625
4	750037J	Alameda	California Department of Transportation, Division of Rail and Mass Transportation/City of Fremont	Eliminate hazards at railroad grade crossing at intersection of Dusterberry Way in the City of Fremont in the County of Alameda	In the County of Alameda at Dusterberry Way in Union Pacific tracks.	\$1,363,988
4	749965G	Santa Clara	California Department of Transportation, Division of Rail and Mass Transportation/City of Santa Clara	Eliminate hazards at railroad grade crossing at intersection of Agnew Road and Union Pacific Railroad in the City of Santa Clara	In the City of Santa Clara, in the County of Santa Clara at the intersection of Agnew Road and Union Pacific Railroad tracks.	\$1,380,000
1 Project						\$6,567,613

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match
					FY27 Programmed	FY27 Programmed
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and	1,026,784	1,026,784
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674
3	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14, 16, 18, 19, 311, 314, and 316	83,785	83,785
4	Fairfield and Suisun Transit (FAST)	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic	246,299	246,299
5	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic	106,929	106,929
6	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs	54,789	54,789
7	Sonoma County	Sonoma County Transit Bus	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one transit coach. The new bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed route system	166,459	41,615
Total Proposed Programming					1,697,719	1,572,875

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
1	AC Transit	Preservation of Existing Services in Communities of Concern	n/a	The funds will be used to continue and improve transit service to several key MTC Communities of Concern in Alameda County and Contra Costa counties. The three routes in the project (Routes 36,76,86) provide services to approximately 1.5 million passengers annually to and from areas in low-income communities. The communities that the project serves have a high concentration of minority populations that speak limited English, an average of 16 percent of total households do not own a car, and therefore rely on alternative means of transportation to get to and from their daily destinations. This project is estimated to serve 2,933 low income persons daily, 267,667 low income persons quarterly and 1,070,669 low income persons yearly.	1,026,784	1,026,784	(5)
2		Line 97	Union City Transit	Lifeline funds will be utilized to continue bus service for Line 97 serving Union City BART.	12,674	12,674	(1) and (5)
3	BART	Embarcadero Station Platform Elevator Capacity and Redundancy Project	n/a	This project will purchase and install a new redundant elevator at the North end (exit towards Ferry Building) of the Embarcadero BART/Muni Station to improve mobility and access for customers. The Embarcadero BART/Muni Station is in the City and County of San Francisco, a regional hub for employment. Hence, the station serves a diverse population, including Communities of Concern, who travel to and from jobs and activities related to employment. The new elevator at this station will primarily serve BART's platform; however, the elevator will also be able to stop at the Muni platform. The design vision includes a glass enclosed cab and hoistway to increase visual transparency. The scope of work also includes refurbishing Muni's elevator, which will exclusively provide access to Muni's platform once the project is complete. In addition, both the North and South end of station stairs will be rebuilt wider.	1,172,942	293,236	
4	Central Contra Costa Transit Authority	Lifeline Service Preservation	n/a	The Lifeline funds will be utilized to continue service to Communities of Concern in the Central portions of Contra Costa County. These include routes 11, 14, 16, 18, 19, 311, 314, and 316.	83,785	83,785	(5)
5	Eastern Contra Costa Transit Authority (Tri Delta Transit)	Operations Funding for Routes Support for Route 200 and 201	n/a	Provision of lifeline, public transit bus service between Bay Point, a community of concern, and Central County (Route 200) and Concord (Route 201) lifeline destinations. Service includes fixed route and adjunct ADA services.	199,621	199,621	
6	Fairfield and Suisun Transit	Partial Restoration of Local and Commuter Saturday Service	City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	246,299	246,299	(5)
7	Vacaville - City Coach	Partial Restoration of Local and Commuter Saturday Service	FAST/City of Vacaville	This project will help offset expenses to reinstate Saturday service on Fairfield and Suisun Transit (FAST) local routes and the Solano Express Blue Line eliminated due to a significant drop off in ridership and fare revenue during the COVID-19 pandemic.	106,929	106,929	(5)
8	Golden Gate Bridge, Highway and Transportation District - Bus Service	Golden Gate Transit Ambassador Program	n/a	Golden Gate Transit will implement a Transit Ambassador Program, which includes the strengthened regional provision of District-specific transit information to riders from low-income neighborhoods and three Communities of Concern in Marin County.	138,491	34,623	
9		Joint Shelter Replacement Project	Marin Transit	Fund transfer from GGBHTD to Marin Transit for a joint shelter replacement project at stops in a community of concern in Novato.	15,000	3,750	(3)
10	Livermore Amador Valley Transit Authority	Route 14 Operating Assistance	n/a	Wheels' Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station. Funding would support the project's continued operation from 7/1/2020 through 6/30/2022.	94,183	94,183	

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
11	Marin County Transit District	Novato Bus Stop Shelters	n/a	Purchase bus stop shelters at high ridership stops in Novato that no longer have City advertising shelters. The project improves rider conditions for routes serving communities of concern in the City of Novato.	33,892	8,473	
12	Napa VINE	Riverside Pathway Connection to Downtown/Transit	City of Calistoga	The Napa Riverside Pedestrian Pathway will provide a direct, ADA compliant multiuse path along the Napa River connecting the bus stop location on Lincoln Avenue (Hwy 29) to the restrooms (in Fire Station), public parking lot, and Post Office to the east. The project will benefit residents as well as visitors and transit riders.	62,657	15,664	
13		Pope St. Pedestrian Crossing Improvement	City of Helena	The project includes the design and installation of a rectangular rapid flashing beacon system (or equivalent) on Pope Street at College Avenue; four ADA compliant curb ramps, and continental crosswalk markings on Pope St. at College Ave. Enhancing the crossing at Pope St. and College will improve access and safety for the transit stops serving both schools and for nearby seniors accessing those stops.	94,000	23500	
14	Petaluma Transit	Petaluma Transit Weekend Service	City of Petaluma	Petaluma Transit seeks funding to continue providing fixed route bus and paratransit service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	54,789	54,789	(5)
15	San Mateo County Transit District	Route 17 and Demand Response Service on the Coastside	n/a	This project will continue funding the operation of existing Lifeline funded fixed route bus service for SamTrans Route 17 and general public demand response service on the Coastside of San Mateo County. Route 17 operates between the hours of 6 am and 9pm seven days a week with general public demand response service operating during the same hours. The route extends from the Linda Mar Park and Ride lot in the North, through Montara, El Granada, and Half Moon Bay before ending in Pescadero to the south.	262,751	262,751	
16	Santa Rosa CityBus	Continuing Lifeline Route Operations	n/a	Funding for this project will provide continued operations of the City of Santa Rosa's CityBus Lifeline Routes (Routes 2, 2B, 3, and 12) that service the Roseland Community of Concern area in the City of Santa Rosa.	203,782	203,782	
17	San Francisco Municipal Transportation Agency	Essential Trip Card Program	n/a	The Essential Trip Card (ETC) is a discount program to help seniors and people with disabilities make essential trips in taxis. The program uses taxis to take people to the grocery store, pharmacy or medical trips. Customers pay \$12 to receive \$60 value for taxi trips on a debit card.	1,127,352	281,838	
18	Solano County Transit	SolTrans Route 7-Maintain Lifeline Fixed Route Service	n/a	This Operating Assistance request is for maintaining SolTrans Route 7 (formerly Route 2) which operates seven days a week and provides service from Vallejo Transit Center to Northeast Vallejo and Solano Community College for low-income and transit-dependent populations.	313,451	313,451	
19	Sonoma County Transit	Sonoma County Transit Bus Purchase	n/a	Sonoma County Transit is requesting \$166,459 in JARC Lifeline funding to assist with the purchase of one transit coach. The new bus will be deployed on intercity routes serving the Healdsburg, Lower Russian River and Sonoma Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.	166,459	41,615	(5)
20	Santa Clara Valley Transportation Authority	Downtown San Jose Wayfinding Project	VTA	This project implements San Jose's wayfinding pilot identified through MTC's Regional Mapping and Wayfinding Program to harmonize transit information between the 27 Bay Area transit agencies. This project will develop wayfinding maps, procure, and install totems along VTA's downtown transit mall on the light rail platforms and sidewalks adjacent.	1,276,833	319,208	(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
21		Clipper/Ezfare Engagement and Marketing for Low-Income and Minority Communities	VTA	This project would engage low-income and minority communities of Santa Clara County to identify their barriers to Clipper/EZfare usage, develop strategies to eliminate those barriers, and initiate a targeted campaign to market Clipper/EZfare to low-income and minority communities.	370,457	92,614	(4)

Revised Cycle 6 Lifeline Transportation Program of Projects (FY2018-19 and FY2019-20)

#	Transit Operator	Project	Other Project Sponsor	Project Description	5307	Local Match	Notes
					Programmed	Programmed	
22	Union City Transit	Line 97	AC Transit	Union City Transit requests transfer of funds to AC Transit for continued operations of Line 97.		0	(1)
23	Western Contra Costa Transit Authority	Purchase and install new AVL/CAD/APC System	n/a	This funding will support the purchase and installation of a complete AVL/APC system on all fixed-route vehicles within WCCTA's fleet. Once installed and activated, this system will allow WCCTA to improve its real-time information system to give riders better customer information about bus arrivals and departures.	25,311	6,328	
Regional Grand Totals					Total Proposed Programming		
					7,088,442	3,725,897	

Notes

- (1) Union City Transit requests transferring \$12K to AC Transit for Line 97 project. Pending AC Transit Board action.
(2) Projects are pending Board approval.
(3) Projects are pending staff/Board approval for receipt of funds for Lifeline project purpose.
(4) Proposed action for Commission approval to program VTA's Cycle 6 projects on 7/28/21.
(5) Reprogrammed funds to FY27 for 2027 TIP Update

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Local Funds	Program Year
				STA (95%) ¹	STA (5% Conting.) ¹	STA (Add'l Revenue) ¹	5307			
1	Preservation of Existing Services in Communities of Concern	AC Transit	The project aims to continue and improve transit service to several key Communities of Concern in the southern, central and northern portions of Alameda County. The routes (Route 20, 40, 51A, 51B, 72, 800, and 801) serve low-income communities that have been identified because of spatial gaps in service in the Community Based Transportation Plan (CBTP).	2,051,426	83,748		1,514,825	3,649,999		2019
2	Route 14 Operating Assistance	LAVTA	Wheels Route 14 provides service between the North Livermore Low Income Community and a variety of essential destinations including shopping, employment, healthcare, and direct regional rail connections via the Livermore Transit Center/ACE station and Dublin/Pleasanton BART station.	320,000				320,000		2019
3	Coliseum BART Elevator Renovation Project	BART	Renovation of two elevators at the Coliseum BART Station as part of Phase 1 for the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a community that is roughly 30% low-income.	720,000				720,000		2019
4	Operations Support for Route 2	Union City Transit	The Route 2 is the main east-west route in the area that connects the Union City Intermodal Station with job centers along the Whipple Road corridor, which includes a lot of manufacturing and distribution facilities. The route provides vital lifeline public transportation access for the Decoto neighborhood, an established Community of Concern in Union City.	182,512				182,512		2019
5	Preserve Operations in Central County Communities of Concern	County Connection (CCCTA)	Maintain existing services on routes in low income areas in Central Contra Costa County. The identified routes link low-income riders with employment centers, schools, retail and services.	752,666			14,057	766,723		2019
6	Pittsburg Bay Point Elevator Replacement	BART	Renovation of two elevators at the Pittsburg/Bay Point/Antioch BART Station as part of the Elevator Renovation Program. The project addresses the growing needs of aging equipment to provide safe, reliable, and operational elevators in an area servicing a Community of Concern.	-			954,259	954,259	238,565	2019
7	Preserve Operations in West County Communities of Concern	AC Transit	Maintain existing service on Lines 71, 76, 376, 800. These routes provide basic transportation services to AC Transit riders, 70 percent of whom are low income. All lines serve and/or are predominantly located in Communities of Concern. All lines presently provide service to employment, services, retail, schools, health care and coordination to BART stations. Funding this project would preserve existing headways and service span.	1,090,123				1,090,123		2019
8	Contra Costa College Connection: Increase Frequency on C3 Operations	WestCAT	Increase frequency on Route C3, which operates between Hercules Transit Center and Contra Costa College in San Pablo. The Lifeline funding under this grant would allow WestCAT to decrease headways from 60 minutes to 30 minutes. WestCAT estimates the increased service will increase low income ridership 35-40% or approximately 26,000 new low income passenger trips annually.	250,000				250,000		2019
9	Bus Stop Improvements	Marin Transit	This project will fund bus stop improvements and real time transit information signs in the Canal neighborhood of San Rafael and additional real time transit information signs at high usage stops in the City of Novato.	24,545	1,292		174,163	200,000	18,996	2019
10	Imola Avenue/SR 29 Express Bus Improvement	Napa Valley Transportation Agency (NVTA)	Rehabilitation of the Park and Ride facility; and bicycle and pedestrian facilities on State Route 29 (SR-29) and Imola Avenue; northbound and southbound on/off ramps to serve Vine Transit express buses. Improvements will allow Vine Route 29, which provides service to the Vallejo Ferry Terminal and the El Cerrito del Norte BART station, to operate on the corridor.	295,846	7,567		150,398	453,811		2019
11	Expanding and Continuing Late Night Transit Service to Communities in Need	SFMTA	SFMTA will provide new late night service on the L Owl line along the Embarcadero to Fisherman's Wharf and continue providing Owl service on key segments of the 44 O'Shaughnessy line, 48 Quintara/24th Street Muni lines. This service provides transit access from a Community of Concern to activity centers.	1,732,392	44,315		801,563	2,578,270		2019
12	Wheelchair Accessible Taxi Incentive Program	SFMTA	This program provides financial incentives to increase the supply of accessible wheelchair ramp taxis available through the Paratransit program. The additional ramp taxis will be in general circulation, increasing mobility options citywide for wheelchair users.			75,000		75,000		2019
13	Enhanced Shop-a-Round and Van Gogh Recreational Shuttle Service	SFMTA	SFMTA will provide Shop-Around Shuttle service that seeks to provide group van transportation to and from grocery stores with driver assistance in carrying grocery bags for seniors and individuals with disabilities who do not meet ADA program requirements. It provides service seven days a week with two pick-up times available			32,462		32,462		2019
14	Daly City Bayshore Shuttle	City of Daly City (via SamTrans)	Provide a circulator shuttle service connecting the Bayshore neighborhood in Daly City with transit and important destinations in the western portion of Daly City. The shuttle is free for passengers and operates for 14 hours, Monday through Friday, providing 11 round trips.	300,000				300,000		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Local Funds	Program Year
				STA (95%) ¹	STA (5% Conting.) ¹	STA (Add'l Revenue) ¹	5307			
15	Operating Support for Expanded Route 17 Service	SamTrans	This project will continue funding the operation of existing Lifeline funded expanded fixed route service for SamTrans Route 17 on the Coastsides of San Mateo County. The expanded service provides service to Montara, additional peak commute period service, Sunday service, and later evening hours 7 days a week.	338,312				338,312		2019
16	Operating Support for SamCoast Service	SamTrans	This project will continue funding the operation of SamCoast, a general public demand response system on the Coastsides of San Mateo County centered in Pescadero.	203,220		25,420		228,640		2019
17	San Mateo County Transportation Assistance for Low-Income Residents	Human Services Agency (via SamTrans)	The Transportation Assistance Program (TAP) will provide fares for public transportation (such as bus tickets or tokens and possibly bus passes) to low-income families and individuals who are receiving homeless and safety net services from a network of countywide provider agencies. The transportation assistance will assist clients with their transportation needs related to Self-Sufficiency and Family Strengthening activities such as: employment search, employment workshops, job interviews, emergency and health related needs, family counseling, trips to referral agencies, trips to homeless shelters, and housing search.	200,000		36,000		236,000		2019
18	DriveForward Vehicle Loan Program, San Mateo County	Peninsula Family Services (via VTA)	The DriveForward Vehicle Loan Program provides low-interest auto loans to individuals who are unable to access affordably-priced consumer loan financing. The loans, coupled with financial education credit repair assistance, help address transportation barriers so that individuals can pursue efforts at self-sufficiency, including work, education, asset building, and job training.				275,000	275,000	275,000	2019
19	Menlo Park Crosstown Shuttle	City of Menlo Park (via SamTrans)	The Menlo Park Crosstown Shuttle is a proposed expansion to the current "Midday Shuttle" (M1-Menlo Midday and M2-BelleHaven routes), which has been providing the Belle Haven community and other neighborhoods with reliable local transit since 1998. The shuttle primarily serves the low-income community by providing all-day access to essential destinations not otherwise available.	150,000	30,480	13,865		194,345		2019
20	Fixed Route 280	SamTrans	Route 280 provides vital connections which serve Communities of Concern between East Palo Alto, the Stanford Shopping Center, and the Palo Alto Caltrain Station. Route 280 provides residents of East Palo Alto access to public transit options for completing work trips without the use of an automobile.				276,311	276,311	276,311	2019
21	Bus Stop Enhancement Program	Valley Transportation Authority	This program will provide up to 100 new bus shelters, ADA enhancements, upgraded stop amenities such as benches, lighting, trash receptacles, and digital real-time displays at various bus stops located along high ridership corridors and in Community-Based Transportation Plan study areas.	2,405,763	40,815	101,083	1,581,482	4,129,143		2019
22	Mobility Assistance Program (MAP)	Valley Transportation Authority	This program seeks to provide several reduced cost and no-cost transportation options to all qualified low-income individuals and families in Santa Clara County with an emphasis on CalWORKS Program participants, older adult workers, and disabled and low income individuals. Programs include door-to-door rides, supporting public transit use with a focus on residents of MTC's designated Communities of Concern.	785,345	40,815	101,082		927,242		2019
23	Reduced Fare Local Taxi Program	Fairfield and Suisun Transit	The reduced fare Taxi Program provides a subsidized taxi for seniors or people with disability residing in Fairfield or Suisun City.	141,836				141,836		2019
24	SolTrans Route 1 - Maintain Lifeline Fixed Route Service	SolTrans	The funding request is for SolTrans fixed route 1 which services the communities of concern in Vallejo.	600,000				600,000		2019
25	Solano County Intercity Taxi Scrip Program	Solano Transportation Authority	The Intercity Taxi Card Program provides a subsidized taxi for seniors or people with disability residing in Solano County.	200,000				200,000		2019
26	SolanoExpress Blue Line Expanded Service (Fairfield)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				236,460	236,460	236,460	2019
27	SolanoExpress Blue Line Expanded Service (Vacaville)	Fairfield and Suisun Transit	The project will help fund expanded service for the new Solano Express Blue line which services several communities of concern between Pleasant Hill Bart and Downtown Sacramento.				102,657	102,657	102,657	2019
28	SolTrans Route 2 - Maintain Lifeline Fixed Route Service (Vallejo)	SolTrans	The funding request is for SolTrans Fixed Route 2 which services the communities of concern in Vallejo.				300,929	300,929	300,929	2019
29	Petaluma Transit Weekend Service	Petaluma Transit	Project will support continued fixed route bus service on Saturday and Sunday for one year, in order to meet the needs of riders who have employment and other weekend travel needs.	132,107	3,361	8,004	51,053	194,525		2019
30	Lifeline Route Operations	Santa Rosa CityBus	Project will support continued operations of Santa Rosa CityBus Lifeline routes serving the Roseland Community of Concern in the City of Santa Rosa.	383,261	9,804	23,167	148,112	564,344		2019

Cycle 5 Lifeline Transportation Program of Projects (FY2016-17 and FY2017-18)

#	Project	Project Sponsor	Project Description					TOTAL Lifeline Funding	Local Funds	Program Year
				STA (95%) ¹	STA (5% Conting.) ¹	STA (Add'l Revenue) ¹	5307			
31	Bus Purchase	Sonoma County Transit	Project will assist with the purchase of one transit coach. The new buses would be deployed on routes primarily serving the Healdsburg, Lower Russian River and Sonoma-Springs CBTP areas. The timely replacement of Sonoma County Transit's buses ensures comfortable and reliable public transit service throughout the fixed-route system.				223,995	223,995	55,999	2019
32	Feeder Bus Service in Healdsburg, Lower Russian River and Sonoma-Springs Areas	Sonoma County Transit	Project will continue peak commute feeder bus service on routes providing service within the Healdsburg, Lower Russian River and Sonoma – Springs CBTP areas. SCT routes 52, 53, 54, and 56 provide feeder bus connections to SMART's passenger rail service and enhanced peak commute service between various outlying low-income areas and where the majority of jobs and services are located within the cities of Santa Rosa and Petaluma.	579,621	14,845	35,019		629,485		2019
33	Participatory Budget Pilot Reserve - San Francisco Bayview Hunter's Point Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through SFMTA's Bayview Hunter's Point Community Based Transportation Plan and PB Pilot program.	600,000				600,000		2019
34	Participatory Budget Pilot Reserve - City of Vallejo Community Based Transportation Plan	TBD	Reserve funds for Participation Budgeting pilot projects that are recommended through Solano Transportation Authority's City of Vallejo Community Based Transportation Plan and PB Pilot program.	400,000				400,000		2019
Total Programming				14,838,975	277,042	451,102	6,805,264	22,372,383	1,504,917	

Notes

(1) Because the FY 18 actual STA amounts will be confirmed by the State Controller after July 2018, only 95 percent of each county's STA amount will be available to be claimed by project sponsors until further notice. The County Lifeline Program Administrators programmed 95 percent of their county's STA amount, and then developed a contingency plan for the remaining five percent should it be available. Some agencies have contingencies unprogrammed.

(2) Santa Clara County projects are pending Santa Clara Valley Transportation Authority Board and County Board of Supervisors approval.

(3) Funds are being reserved for each PB Pilot program as listed. Specific projects will be amended and add into this Cycle 5 program, once projects have been recommended through the PB Pilot program process.

**GL: Pavement Resurfacing and/or Rehabilitation on the State
Highway System – SHOPP Minor
(TIP ID- VAR190001)**

Last updated with the 2027 TIP Update

2025-26 Minor A Project List
Districts 01-12
(x\$1,000)

Minor A	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
Minor A	04	MRN	1	0.0/50.5	Near Stinson Beach and Marshall Beach, from Route 101 to Valley Ford Road at various locations. Install Rectangular Rapid Flash Beacons (RRFBs), curve warning signs, and speed feedback signs.	1X310	0424000307	201.015	Other Program Objectives	\$1,250	\$20	\$1,500	\$2,770	0.03	Annual fatal and serious injury collision(s)
Minor A	04	SCL	101	31.7	In San Jose, at the Capitol Expressway Overcrossing No. 37-0218. Repair drainage, repair sinkhole, and install/improve underdrain.	3X690	0425000311	201.131	Other Program Objectives	\$1,250	\$20	\$640	\$1,910	2.0	Location(s)
Minor A	04	SON	12	35.7	Near the city of Sonoma, at 0.1 mile north of Donald Street. Install Rectangular Rapid Flashing Beacons (RRFBs) and Americans with Disabilities Act (ADA) curb ramps.	3X710	0425000314	201.010	Other Program Objectives	\$840	\$5	\$201	\$1,046	0.05	Annual fatal and serious injury collision(s)
Minor A	04	MRN	101	15.9/16.1	Near Novato, from 0.3 mile to 0.5 mile north of Miller Creek Road. Install High Friction Surface Treatment (HFST).	3X720	0425000315	201.010	Other Program Objectives	\$1,250	\$5	\$128	\$1,383	0.50	Annual fatal and serious injury collision(s)
Minor B	04	ALA	580	R35.0/R38.0	In San Leandro, from the Foothill Boulevard Undercrossing No. 33-0334K to 0.2 mile west of the Keller Avenue Overcrossing No. 33-0340. Install end-of-queue detection for Variable Message Sign (VMS).	3X090	0425000192	201.015	Other Program Objectives	\$460	\$5	\$320	\$785	0.03	Annual fatal and serious injury collision(s)
Minor B	04	ALA	880	R0.0/R33.5	Near Milpitas, from the Alameda County line to the 7th Street Undercrossing Bridge No. 33-0609 at various locations. Install safety signs.	2X690	0425000142	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.02	Annual fatal and serious injury collision(s)
Minor B	04	ALA	185	5.88	In San Leandro, 0.1 mile north of San Leandro Creek. Install Rectangular Rapid Flashing Beacons (RRFBs).	2X100	0425000042	201.015	Other Program Objectives	\$91	\$6	\$120	\$216	0.01	Annual fatal and serious injury collision(s)
Minor B	04	MRN	101	12.2/12.5	Near Los Ranchitos, from Lincoln Avenue Undercrossing No. 27-0030 to 0.2 mile south of North San Pedro Road Undercrossing No. 27-0014. Improve fencing for wildlife.	3X390	0425000240	201.999	Other Program Objectives	\$325	\$1	\$301	\$627	0.00	Centerline mile(s)
Minor B	04	SCL	101	R19.2/R21.6	In and near San Jose, from Coyote Creek to 0.3 mile north of Coyote Creek Road. Improve fencing for wildlife.	3X380	0425000239	201.999	Other Program Objectives	\$460	\$1	\$301	\$762	0.00	Centerline mile(s)
Minor B	04	SCL	101	0.028/52.5	In Sargent, from the Santa Clara County line to Palo Alto, 0.3 mile north of Embarcadero Road Overcrossing No. 37-0150 at various locations. Install safety signs.	3X290	0425000228	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.02	Annual fatal and serious injury collision(s)
Minor B	04	SM	1	36.4	Near Montara, 0.1 mile north of 7th Street. Pavement improvements.	3X440	0425000245	201.120	Pavement	\$461	\$5	\$355	\$821	0.00	Lane mile(s)

\$7,087	\$78	\$4,506	\$11,670
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2024-25 Minor A and Minor B Project List
District 4
TIP ID - VAR190001

Minor	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
Minor A	4	ALA	680	R15.6	In Alameda County on Route 680 in Pleasanton at South Pleasanton Overhead. Slope Repair and Drainage Rehabilitation.	2W460	421000207	201.151	Drainage	\$794	\$20	\$1,117	\$1,931	3.00	Drainage
MINOR A TOTALS										\$794	\$20	\$1,117	\$1,931		
Minor B	04	ALA	880	R0.0/R33.5	In Alameda County, at various locations. Install safety signs.	0X410	0424000123	201.010	Other Program Objectives	\$380	\$5	\$320	\$705	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SCL	101	0.028/52.5	In Santa Clara County, on Route 101 at various locations. Install new safety signs.	0X450	0424000127	201.010	Other Program Objectives	\$350	\$5	\$320	\$675	0.5	Annual fatal and serious injury collision(s)
Minor B	04	SOL	80	18.053	At the westbound offramp to Travis Boulevard. Replace guardrail and install concrete barrier.	0X620	0424000150	201.015	Other Program Objectives	\$378	\$11	\$350	\$739	0.01	Annual fatal and serious injury collision(s)
Minor B	04	ALA	238	2.25/2.38	In Alameda County, on Route 238 at Stevenson Boulevard. Upgrade curb ramp, sidewalk at bus stop area to meet Americans with Disabilities Act (ADA) standard.	0X860	0424000174	201.361	Supplementary	\$461	\$50	\$368	\$879	2.0	Curb ramp(s)
Minor B	04	ALA	84	R3.21/R4.69	In Alameda County, westbound Route 84 from Ardenwood to east of Dumberton Toll Plaza. Restripe.	0X890	0424000178	201.310	Other Program Objectives	\$461	\$10	\$350	\$821	0.0	Daily Person Hours of Delay (DPHD)
Minor B	04	SM	280	R13.5	In San Mateo, at the Crystal Springs Safety Roadside Rest Area. Remove statue.	0X950	0424000207	201.210	Other Program Objectives	\$325	\$1	\$251	\$577	0.0	Acre(s)
Minor B	04	SCL	101	R19.1/R21.55	In Santa Clara County, from 0.1 miles south of Coyote Creek Bridge to Utility Facilities Undercrossing. Improve fencing and jump outs for wildlife.	0X960	0424000208	201.999	Other Program Objectives	\$461	\$1	\$301	\$763	0.0	Centerline mile(s)
Minor B	04	ALA	880	26.62	In Alameda County, at the right shoulder of the southbound lanes before the 66th Avenue. Overcrossing, upgrade existing guardrail.	1X130	0424000255	201.015	Other Program Objectives	\$385	\$10	\$300	\$695	0.09	Annual fatal and serious injury collision(s)
Minor B	04	CC	580	0.23/1.29	In Contra Costa County, on Routes 580 and 242 at various locations. Install perimeter security fencing and enclosure fencing of electrical service cabinets.	1X290	0424000302	201.235	Other Program Objectives	\$461	\$10	\$387	\$858	0.0	Annual fatal and serious injury collision(s)
Minor B	04	CC	680	16.872/21.019	Near the city of Concord, at northbound lanes on Route 680 and at eastbound lanes on Route 4 east of Bailey Road. Replace faded existing Overhead Sign Panels.	1X460	0424000355	201.015	Other Program Objectives	\$445	\$10	\$320	\$775	0.07	Annual fatal and serious injury collision(s)
MINOR B TOTALS										\$4,107	\$113	\$3,267	\$7,487		

\$4,901	\$133	\$4,384	\$9,418
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**2023-24 Minor A Project List
District 4**

Dist.	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$1,250	\$0	\$400	\$1,650	1	Bridge(s)
04	SM	92	R11.61	3Y380	0423000228	In San Mateo County, at the Delaware Street Bridge. Install drainage system.	201.151	\$1,200	\$10	\$820	\$2,030	1	Culvert(s) (ea)
04	MRN	101	R22.0	3Y390	0423000230	In Marin County, on Route 101 at postmiles R21.1 and R 22.0 (Atherton Avenue Overpass and DeLong Avenue Overpass). Install security fencing.	201.235	\$850	\$20	\$570	\$1,440	2	Location(s)
04	ALA	580	R32.8/R32.9	3Y400	0423000231	In Alameda County, at 150th Avenue. Install retaining wall.	201.150	\$1,250	\$10	\$910	\$2,170	1	Location(s)

\$5,550	\$60	\$3,600	\$9,210
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**2022-23 Minor A Project List
District 4**

District	County	Route	Postmiles	EA	Project ID	Project Location/Description	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
04	SCL	82	14.38/14.381	2W030	0421000129	In Santa Clara County, at the intersection of Route 82 and Lawrence Expressway southbound offramp. Upgrade safety lighting and signal and pedestrian crossing safety.	201.015	\$899	\$11	\$728	\$1,638	2	Collision(s) reduced
04	CC	680	24.256/24.257	2W090	0421000135	In Contra Costa County, southbound onramp from Marina Vista Avenue. Upgrade guardrail/install concrete barrier.	201.015	\$600	\$20	\$720	\$1,340	3	Collision(s) reduced
04	SCL	87	4.802	2W450	0421000205	In Santa Clara County, just south of Virginia Street next to Prevost Street and east Capitol Expressway onramp at Narvaez Avenue. Repair soundwall.	201.131	\$900	\$40	\$865	\$1,805	2	Location(s)
04	ALA	680	R15.6	2W460	0421000207	In Pleasanton, at S. Pleasanton Overhead. Slope repair and drainage rehabilitation.	201.151	\$1,000	\$20	\$900	\$1,920	3	Culvert(s) (ea)
04	SCL	25	0.64	2W770	0421000275	Near Gilroy, at the intersection of Bolsa Road and Route 25. Install receiving lane.	201.310	\$800	\$5	\$410	\$1,215	38.5	Daily vehicle hour(s) of delay (DVHD)
04	MRN	101	1.09	0Y980	0422000391	In Marin County, on Route 101 at the Waldo Tunnel No. 27-0040L. Remove ceiling tiles and repair pipe drains.	201.110	\$500	\$0	\$300	\$800	1	Bridge(s)
04	MRN	101	0.0/0.3	2W510	421000221	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	201.250	\$1,103	\$10	\$820	\$1,933	1	Location(s)
04	SON	116	36.4/39.3	2W040	421000130	On State Route: 116. Sonoma County in and near Petaluma from Frate Road to Stage Gulch Creekbridge replace asphalt concrete Surfacing and Stripping	201.015	\$1,110	\$20	\$890	\$2,020	7	Fatal/Serious Inj

\$6,912 \$126 \$5,633 \$12,671

2021-22 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Value</u>
04	Alameda	980	1.2	In the city of Oakland, at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	\$1,250,000	\$0	\$1,000,000	\$ 2,250,000	0
04	Alameda	980	1.2	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	\$620,000	\$10,000	\$455,000	\$ 1,085,000	0
04	Sonoma	116	36.4/39.2	In Petaluma, east of Fratas Road to West of Stage Gulch Road. Install centerline and shoulder rumble strips.	2W040	0421000130	201.015	\$460,000	\$20,000	\$570,000	\$ 1,050,000	1
04	Alameda	680	R15.6	In Pleasanton, at South Pleasanton Overhead. Slope repair and drainage rehabilitation.	2W460	0421000207	201.151	\$1,000,000	\$20,000	\$900,000	\$ 1,920,000	3
04	Marin	101	0.0/0.3	In Marin County, at the H. Dana Bowers SRRA. Rehabilitate water and waste water system.	2W510	0421000221	201.250	\$1,000,000	\$10,000	\$820,000	\$ 1,830,000	1
04	Santa Clara	680	M1.4/M4.8	In Santa Clara County, on Route 680 at the Capital Expressway Undercrossing and Hostetter Road Undercrossing. Replace approach and departure concrete pavement slabs.	2W630	0421000246	201.121	\$1,000,000	\$5,000	\$850,000	\$ 1,855,000	1.3
04	Alameda	680	R13.0/R14.9	In Alameda County, on Route 680 between south of Happy Valley Road and Koopman Road. Implement culvert lining.	2W640	0421000247	201.151	\$1,250,000	\$150,000	\$775,000	\$ 2,175,000	15
04	Alameda	680	R15.1/R15.5	In Alameda County, on Route 680 just north of Pleasanton Sunol Road Undercrossing. Implement culvert lining.	2W650	0421000248	201.151	\$600,000	\$100,000	\$450,000	\$ 1,150,000	6
04	Santa Clara	25	0.64	Near Gilroy, at the intersection of Bolsa Road. Install receiving lane from Bolsa onto southbound Route 25. (Partnership with local development project Santa Clara County Z-Best Project.)	2W770	0421000275	201.310	\$800,000	\$5,000	\$410,000	\$ 1,215,000	38.5

FY 2020-21 Minor A Project List

District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	San Mateo	84	24.6/25.0	In San Mateo County, in Redwood City from 0.3 mile north of Hess Road to 0.1 mile south of Middlefield Road. Pavement rehabilitation.	0P110	0417000398	201.121	850,000	5,000	100,000	955,000	1.5	Lane mile(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office. Architectural and Engineering Contract to develop District 4 Transportation Systems Management and Operations (TSM&O) Master Plan.	2AC70	0420000123	201.315	950,000	-	750,000	1,700,000	0	Field Element(s)
04	Alameda	980	1.2	In Alameda County, in the city of Oakland at the Caltrans District Office Transportation Management Center (TMC). Replace TMC theater consoles, cabinets, and flooring.	2AC80	0420000124	201.315	1,250,000	-	900,000	2,150,000	0	Field element(s)
04	Alameda	980	12	In Alameda, Contra Costa, Marin, Santa Clara, San Francisco, San Mateo and Solano Counties, on various routes at various locations. Repair/restore non-functional electrical elements (no end life replacement).	4AC20	0420000138	201.315	620,000	10,000	455,000	1,085,000	0	Field Element(s)
04	Santa Clara	101	3.28/3.72	In Santa Clara County, from Castro Valley Road to Route 101 southbound Route 25 offramp. Reconstruct the inside shoulder.	0W180	0420000189	201.150	1,000,000	-	300,000	1,300,000	1	Location(s)
04	Solano	80	6.7	In Solano County, in Vallejo at the Hunter Hill Safety Roadside Rest Area; also in Marin County at the Dana H. Bowers Safety Roadside Rest Area (SRRRA Rehabilitation). Project will rehabilitate landscaping, damaged/rusty fixtures, replace/repair appurtenances that have been damaged due to weather.	0W630	0420000271	201.250	1,200,000	11,900	950,000	2,161,900	1	Location(s)
04	San Francisco	80	4.9	In the City and County of San Francisco, at the 5th Street Undercrossing. Install fence, maintenance gate, drive access and replace K-rail with approve traffic safety device.	0W650	0420000274	201.235	650,000	5,000	800,000	1,455,000	1	Location(s)
04	Marin	131	2.3/3.0	In Marin County, in Tiburon from Avenida Mira Flores to Gilmartin Drive. Wooden walkway.	0W760	0420000290	201.378	1,250,000	5,000	1,000,000	2,255,000	2	Curb ramp(s)
04	Contra Costa	680	R0.0/R7.6	In Contra Costa County, in San Ramon and Danville from 0.1 mile south of Alcosta Boulevard to Diablo Road. Pavement rehabilitation.	0W770	0420000291	201.121	1,000,000	5,000	850,000	1,855,000	7.6	Lane mile(s)
04	Marin	1	17.6	In Marin County, on Route 1 near Horseshoe Hill Road. Replace culvert.	0P720	0417000511	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Solano	113	4.1	In Solano County, on Route 113 near Creed Road. Replace culvert.	3Q720	0419000248	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	1	49.8/50.0	In Sonoma County, on Route 1 near Yardsarm Drive. Replace culverts.	3AA30	0420000059	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	880	8.8	In Alameda County, in the city of Fremont on Route 880 near Thornton Avenue. Injection grouting.	2AC30	0420000116	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	84	22.1	In San Mateo County, in the Town of Woodside on Route 84 near High Road. Injection grouting.	0W410	0420000231	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Marin	1	40.11	In Marin County, near the town of Marshall on Route 1. Replace culvert.	0W550	0420000261	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Alameda	980	1.2	In Alameda County, in Oakland at the District 4 Office Building. Modernize conference rooms.	0W640	0420000272	201.353	314,000	-	250,000	564,000	1	Location(s)
04	Contra Costa	24	R6.841	In Contra County, in Lafayette at Browns Avenue. Sinkhole repair.	0W610	0420000273	201.151	314,000	5,000	220,000	539,000	1	Culvert(s) (ea)
04	Santa Clara	101	48.6	In Santa Clara County, in the city of Mountain View on Route 101, at the N. Shoreline Boulevard onramp to southbound Route 101. Injection grouting and replace culvert.	0W680	0420000277	201.130	314,000	-	152,000	466,000	1	Location(s)
04	San Mateo	92	R11.3/R11.5	In San Mateo County, in the city of San Mateo on Route 92 between Delaware Street and El Camino Real. Injection grouting.	0W690	0420000278	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	580	20.961/R27.0	In Alameda County, in and around Pleasanton, from 580/680 Separation to Castro Valley Undercrossing. Pavement rehabilitation.	0W780	0420000292	201.121	314,000	5,000	220,000	539,000	1.0	Lane mile(s)
04	Alameda	84	R5.394/R5.984	In Alameda County, in Newark from Lake Boulevard to 84/880 Separation (northbound only). Pavement rehabilitation.	0W790	0420000293	201.121	314,000	5,000	200,000	519,000	1.3	Lane mile(s)

FY 2020-21 Minor A Project List

District 04

District	County	Route	Post Miles	Location/Description	EA	Project ID	Program Code	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Project Total	Performance Value	Performance Measure
04	Alameda	580	R40.1/R40.3	In Alameda County, in the city of Oakland on Route 580 near Maybelle Avenue. Repair sound walls.	0W810	0420000297	201.130	314,000	-	152,000	466,000	3	Location(s)
04	Contra Costa	4	R16.76	In Contra Costa County, on Route 4 near Willow Pass Road (western and eastern abutments). Slope paving at Bridge No.28-0246 L/R.	0W820	0420000298	201.130	314,000	-	152,000	466,000	2	Location(s)
04	Alameda	80	5.8	In Alameda County, in the city of Berkeley on Route 80 near University Avenue and in the city of Oakland on Route 580 near Grand Avenue. Injection grouting.	0W920	0420000309	201.130	314,000	-	152,000	466,000	2	Location(s)
04	San Francisco	280	R4.23	In the City and County of San Francisco, at the Rickard Street Maintenance Station. Injection grouting and repair drainage system.	0W940	0420000311	201.130	314,000	-	152,000	466,000	1	Location(s)
04	Sonoma	101	27.415	In Sonoma County, on Route 101 at northbound offramp to Shiloh Road. Modify traffic signals.	0W960	0420000315	201.010	72,000	10,000	180,000	262,000	1	Collision(s) reduced
04	Sonoma	116	28.48	In Sonoma County, on Route 116 at PM 28.48. Remove fixed objects and extend culvert.	0W970	0420000316	201.015	163,000	10,000	180,000	353,000	2	Collision(s) reduced
04	Sonoma	12	19.59	In Sonoma County, on Route 12. Install two Americans with Disabilities Act (ADA) curb ramps.	0W980	0420000317	201.361	156,000	10,000	180,000	346,000	2	Curb ramp(s)
04	Santa Clara	9	9.55	In Santa Clara County, on Route 9 Intersection of Austin Way. Install Flashing Beacons (FB) and bike loop to activate the FBs.	1W030	0420000318	201.010	147,000	10,000	200,000	357,000	2	Collision(s) reduced
04	San Mateo	1	18.189	In San Mateo County, on Route 1 and Route 84 Junction. Install safety lighting.	1W040	0420000319	201.010	206,000	10,000	190,000	406,000	2	Collision(s) reduced
04	San Mateo	280	11.464	In San Mateo County, on Route 280 at intersection of southbound onramp and Foothill Expressway. Install crosswalk with Rectangular Rapid Flashing Beacon (RRFB), curb ramp and extend sidewalk.	1W050	0420000320	201.361	99,100	10,000	180,000	289,100	4	Curb ramp(s)
04	Marin	131	2.06	In Marin County, on Route 131 at intersection with Stewart Drive. Install pedestrian hybrid beacons.	0W990	0420000321	201.010	290,000	10,000	261,000	561,000	2	Collision(s) reduced
04	Marin	1	1.01	In Marin County, on Route 1 at intersection with Tennessee Avenue. Install Rectangular Rapid Flashing Beacon (RRFB) and widen shoulder.	1W000	0420000322	201.010	270,000	10,000	243,000	523,000	2	Collision(s) reduced
04	Alameda	80	3.564	In Alameda County, on mainline Route 80. Install route shield pavement marking.	1W010	0420000323	201.015	241,000	10,000	217,000	468,000	1	Collision(s) reduced
04	Contra Costa	4	R9.029	In Contra Costa County, on Route 4. Install pedestrian signals and Accessible Pedestrian Signals (APS).	1W020	0420000324	201.361	247,000	15,000	222,000	484,000	4	Curb ramp(s)

\$	15,685,100	\$	161,900	\$	10,872,000	\$	26,719,000
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FY 2019-20 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
04	Marin	101	8.9	In Marin County, in Larkspur, at Sir Francis Drake Boulevard. Construct down drain and erosion control.	0Q730	0418000143	201.151	\$475,000	\$50,000	\$300,000	\$ 825,000	230 Culvert(s)
04	Alameda	80/580/880	3.2/46.6/R35.2	In Oakland, on Routes 80, 580 and 880, install Intermediate Enhanced Reference Location (IERL) signs per every tenth of the mile in MacArthur Maze.	3Q690	0419000244	201.015	\$ 835,000	\$ 15,000	\$ 700,000	\$ 1,550,000	6 Collision(s) reduced
04	Santa Clara	Var	Var	In Santa Clara County, on Routes 87, 101 and 880 at various locations. Replace electrical controls at three pump stations.	3Q830	0419000269	201.352	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	2 Location(s)
04	Contra Costa	4	R32.7/R34.0	In Contra Costa County, in Orinda on Route 4 from 0.2 mile west of Lone Tree Way undercrossing to Sand Creek Way Bridge. Pavement rehabilitation (westbound direction only).	4Q160	0419000353	201.121	\$1,000,000	\$5,000	\$750,000	\$ 1,755,000	4.0 Lane mile(s)
04	Contra Costa	24	0.4/1.0	In Contra Costa County, on Route 24 in Orinda from Fish Ranch Road to 0.2 mile west of Gateway Boulevard Overcrossing. Pavement rehabilitation.	4Q330	0419000378	201.121	\$900,000	\$5,000	\$750,000	\$ 1,655,000	3.0 Lane mile(s)
								\$ 4,210,000	\$ 80,000	\$ 3,250,000	\$ 7,540,000	

FY 2018-19 Minor Construction Program Project List

District 4

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Capital Outlay Suppot</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
4	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	1K340	0416000298	201.121	\$ 1,000,000	\$ 5,000	\$ 800,000	\$ 1,805,000	1.0 Lane Mile(s)
4	Alameda/ San Mateo	1, 980	40.6/46.4, 1.2	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be housed in the Oakland District Office.	0P710	0417000506	201.315	\$ 960,000	\$ -	\$ 960,000	\$ 1,920,000	4 Field Element(s)
4	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	1Q860	0418000347	201.210	\$ 500,000	\$ 1,000	\$ 1,000,000	\$ 1,501,000	55.0 Acre(s)
4	Napa/ Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	1Q870	0418000348	201.210	\$ 650,000	\$ 1,000	\$ 1,200,000	\$ 1,851,000	30.0 Acre(s)
4	San Mateo	84	24.3/25.1	In Redwood City, at Junction Route 82. Asphalt pavement resurfacing and upgrade curb ramps.	0P110	0417000398	201.121	\$ 600,000	\$ 5,000	\$ 450,000	\$ 1,055,000	3.0 Lane Mile(s)
4	San Mateo	35	28.4/28.8	In Halfmoon Bay, at the Route 1/Route 35 Intersection. Bicycle safety and access improvements (green zone striping).	1Q260	0418000226	201.999	\$ 480,000	\$ 10,000	\$ 250,000	\$ 740,000	0.5 Lane Mile(s)
4	Solano	29	0.1/1.9	In Vallejo, on Route 29 (Solano Boulevard) from Maritime Academy Drive to Curtola Parkway. Restripe bike lane markings to widen outside lanes, and install shared lane markings.	2Q180	0418000433	201.999	\$ 920,000	\$ 5,000	\$ 1,012,000	\$ 1,937,000	3.6 Lane Mile(s)
								\$ 5,110,000	\$ 27,000	\$ 5,672,000	\$ 10,809,000	

**GL: Transit Operating Assistance
(TIP ID – VAR190006)**

Last updated with the 2027 TIP Update

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2025 - FBP	FY 2025 - 5307	FY 2025 - Local	FY 2026 - FBP	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - Local	Total - FBP	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance		\$3,576,233	\$3,576,233		\$3,667,148	\$3,667,148	\$7,243,381	\$7,243,381		\$14,486,762
Solano	Fairfield	City of Fairfield Transit Operating Assistance		\$4,211,094	\$4,211,094		\$5,224,244	\$5,224,244	\$9,435,338	\$9,435,338		\$18,870,676
Solano	Vacaville	Vacaville Transit Operating Assistance		\$1,800,000	\$1,800,000		\$2,000,000	\$2,000,000	\$3,800,000	\$3,800,000		\$7,600,000
Solano	SolTrans	SolTrans Transit Operating Assistance		\$6,220,473	\$6,220,473		\$4,375,000	\$4,375,000	\$10,595,473	\$10,595,473		\$21,190,946
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance		\$1,865,417	\$1,865,417		\$2,929,637	\$2,929,637	\$4,795,054	\$4,795,054		\$9,590,108
Various/Multi	GGBHTD	GGBHTD Transit Operating Assistance	\$2,495,798		\$623,950	\$897,162		\$224,291		\$848,240	\$3,392,960	\$4,241,200
Total			\$2,495,798	\$17,673,217	\$18,297,167	\$897,162	\$18,196,029	\$18,420,320	\$17,673,217	\$18,297,167	\$2,495,798	\$75,979,692

Grouped Listing - Transit Operating Assistance

VAR190006

Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$14,904,527	\$14,904,527	\$10,487,050	\$10,487,050	\$9,730,835	\$9,730,835	\$9,572,613	\$9,572,613	\$44,695,025	\$44,695,025	\$89,390,050

Grouped Listing - Transit Operating Assistance

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total		
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348
Total			\$343,701	\$343,701	\$9,626,489	\$9,636,489	\$10,258,284	\$10,268,284	\$20,228,474	\$20,248,474	\$40,476,948

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County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$3,416,847	\$3,416,847	\$3,444,426	\$3,444,426	\$1,841,954	\$1,841,954	\$8,703,227	\$8,703,227	\$17,406,454
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,653,353	\$1,653,353	\$4,614,942	\$4,614,942	\$12,454,865	\$12,454,865	\$24,909,730
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000		\$0	\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
Total			\$14,904,527	\$14,904,527	\$10,487,050	\$10,487,050	\$9,730,835	\$9,730,835	\$9,572,613	\$9,572,613	\$44,695,025	\$44,695,025	\$89,390,050

**GL: Transit Preventive Maintenance
(TIP ID – VAR190007)**

Last updated with the 2027 TIP Update

Current TIP Period

			Prior Year (PY) Carryforward, TIP Year 2025	Prior Year (PY) Carryforward, TIP Year 2026											
County	Sponsor	Description			FY 2025 - 5307	FY 2025 - 5337	FY 2025 - STP	FY 2025 - Local	FY 2026 - 5307	FY 2026 - Local	Total - 5307	Total - 5337	Total - STP	Total - Local	All Funding
Multiple	BART	Preventive Maintenance			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460			\$16,925,711	\$41,601,813	\$14,098,258	\$16,458,460	\$89,084,242
Napa	Napa Vine	Preventive Maintenance			\$206,450			\$51,613	\$211,698	\$52,925	\$104,537			\$522,685	
Sonoma	Santa Rosa Citybus	Preventive Maintenance			\$850,000			\$212,500	\$867,000	\$216,750	\$1,717,000			\$429,250	\$2,146,250
Sonoma	Sonoma County Transit	Preventive Maintenance		\$1,280,000				\$0	\$1,280,000	\$640,000	\$2,560,000			\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance		\$77,294	\$4,246,710			\$1,061,678	\$4,202,279	\$1,050,570	\$8,526,283			\$2,112,247	\$10,638,530
Solano	SolTrans	Preventive Maintenance	\$2,051,164		\$1,160,000			\$802,791	\$1,200,000	\$300,000	\$4,411,164			\$1,102,791	\$5,513,955
Multiple	Caltrain	Preventive Maintenance			\$0	\$15,000,000		\$3,750,000				\$15,000,000		\$3,750,000	\$18,750,000
San Francisco	SFMTA	Preventive Maintenance			\$7,864,051	\$50,900,000		\$14,691,013			\$7,864,051	\$50,900,000		\$14,691,013	\$73,455,064
Total			\$2,051,164	\$1,357,294	\$31,252,922	\$107,501,813	\$14,098,258	\$37,028,054	\$7,760,977	\$2,260,244	\$42,422,357	\$107,501,813	\$14,098,258	\$39,288,298	\$203,310,726
													Total Project Costs (FY19-FY26):		\$276,852,404

Grouped Listing - Transit Preventive Maintenance

VAR190007

Prior Fiscal Years

County	Sponsor	Description	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY2020 - Local	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Cos	WestCAT	Preventive Maintenance	-	-	\$0	\$0				\$193,600	\$48,400	\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480				\$524,400	\$131,100	\$594,920	\$0	\$146,580	\$741,500
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$4,000,000	\$0	\$1,000,000	\$5,000,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$657,945		\$164,487	\$345,554	\$86,389	\$2,263,568	\$0	\$565,894	\$2,829,462
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance					\$2,220,000	\$555,000				\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,957,733		\$739,433	\$3,885,728	\$971,432	\$9,748,049	\$0	\$2,437,012	\$12,185,061
Total			\$2,891,309	\$722,828	\$5,903,868	\$1,473,817	\$5,895,678	\$2,220,000	\$2,028,920	\$7,229,282	\$1,807,321	\$21,920,137	\$2,220,000	\$6,032,886	\$30,173,023

County	Sponsor	Description	FY 2023 - 5307	FY 2023 - STP	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total STP	Total - Local	All Funding
San Mateo	SAMTRANS	Preventive Maintenance		\$7,000,000	\$907,000			\$0	\$7,000,000	\$907,000	\$7,907,000
Solano	SolTrans	Preventive Maintenance	\$1,001,167		\$250,292	\$0	\$0	\$1,001,167		\$250,292	\$1,251,459
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$1,040,765		\$260,191	\$713,879	\$178,470	\$1,754,644		\$438,661	\$2,193,305
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$2,560,000		\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	\$3,997,642		\$999,411	\$3,770,292	\$942,573	\$7,767,934		\$1,941,984	\$9,709,918
Santa Clar:	Gilroy/Morgan Hill	Preventive Maintenance				\$2,353,495	\$588,374	\$2,353,495		\$588,374	\$2,941,869
Santa Clar:	VTA	Preventive Maintenance				\$12,932,088	\$3,233,022	\$12,932,088		\$3,233,022	\$16,165,110
Total			\$7,319,574	\$7,000,000	\$2,736,894	\$21,049,754	\$5,262,439	\$13,083,745	\$7,000,000	\$4,177,936	\$43,368,660

FY19-FY24 Total Prior Funding
\$73,541,683

**GL: Recreational Trails Program
(TIP ID – VAR190009)**

Last updated with the 2027 TIP Update

2025 FSTIP
Rural Non-MPO Area
Grouped Project Listing for Recreational Trails Program

CTIPS ID: 230-0000-0036

Recreational Trails Program -Motorized projects (FFY 24/25)

Proj #	County	MPO or Non-MPO	Agency Name	Project Name	Project Scope	Grant Amount	Local Match	Total Project Cost	Program Year	Comment
R24-03-19-M01	Santa Clara County	MTC	Santa Clara County Parks and Recreation Department	Maintenance	Maintenance including but not limited to maintaining 18.5-miles of dirt trails, beginner/novice motocross track, trail areas, and regulatory/directional signage.	\$ 1,654,063	225,555	\$ 1,879,618	FY25	

Recreational Trails Program (RTP), Non-Motorized

FY 2023/24 Selections

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
23/24	RT-43-017	City of Gilroy	Metropolitan Transportation Commission	Lions Creek Trail	\$ 200,000	\$ 305,000	\$ 505,000
23/24	RT-38-004	City of San Francisco	Metropolitan Transportation Commission	Twin Peaks Promenade Project	\$ 1,493,692	\$ 1,589,800	\$ 3,083,492
					\$ 1,693,692	\$ 1,894,800	\$ 3,588,492

**Non-Motorized Recreational Trails Program (RTP)
FY 2023/24 Project Recommendations**

Federal Project Number	State Project Number	County	Applicant	MPO/RTPA	Project Name	Project Scope	Grant Request Amount	Match Amount	Total Project Cost
RT-07-011	ZT-01-029	Contra Costa	East Bay Regional Park District (EBRPD)	Metropolitan Transportation Commission (MTC)	Bay Trail Gap Glosure to Martinez	Construct approximately 0.5 mile of Class I trail to close the gap in the San Francisco Bay Trail (Bay Trail) and the Carquinez Strait Scenic Loop Trail (CSSLT) within the City of Martinez in Contra Costa County.	\$ 917,784	Local = \$125,154	\$ 1,042,938
RT-28-006	ZT-28-013	Napa	Tuleyome Napa	Metropolitan Transportation Commission (MTC)	Lake Berryessa Shoreline Trail	Construct new approximately 3.1 miles of the Lake Berryessa Shoreline Trail - Pope Canyon Trail portion - with decks, fencing, gates, benches, bridges, crossings, retaining walls, signage, and trail markers in the City of Napa.	\$281,600	Local = \$25,173 Federal = \$13,827	\$320,600
							\$1,199,384	\$ 164,154	\$ 1,363,538

Recreational Trails Program (RTP)
Additional Funds Request July/August 2023

State Fiscal Year	Project Number	Agency and Project Name	MPO / RTPA	Project Name	Recreational Trails Program Funds	Additional Recreational Trails Program Funds Requested	Amended Recreational Trails Program Funds	Match (Min. 12%)	Amended Total Project Cost
22/23	RT-49-012	County of Sonoma	MTC	Taylor Mountain Trails	\$1,823,091	\$175,000	\$1,998,091	County General Fund - \$346,261	\$2,344,352

**Non-Motorized Recreational Trails Program (RTP)
FY 2020/21 Project Recommendations**

10.15.2020

State Fiscal Year	Project Number	Local Agency	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
2020/21	RT-01-016	East Bay RPD	MTC	Bridge to Beach Development	\$900,000	Local= \$122,727	\$1,022,727
2020/21	RT-21-010	Marin Municipal Water District	MTC	Azalea Hill Trail Restoration	\$700,000	Local= \$95,455	\$795,455
				TOTAL	\$1,600,000	\$218,182	\$1,818,182

**GL: FTA 5311 Rural Area Program
FY2020-21 through FY2025-26
(TIP ID – VAR210001)**

Last updated with the 2027 TIP Update

FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-29

No.	County	Subrecipient	Project Description	Program Year	Appropriation Year	Federal Share	Local Share	Total Project Cost
Section 5311								
1	Marin	Marin County Transit District	Operation of the West Marin Stagecoach	2026	2025	\$334,511	\$270,118	\$604,629
2	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2026	2025	\$337,208	\$272,295	\$609,503
3	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2026	2025	\$127,874	\$103,258	\$231,132
4	Solano	City of Dixon	Operating Assistance	2026	2025	\$406,134	\$327,953	\$734,087
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2026	2025	\$259,583	\$209,613	\$469,196
6	Sonoma	Sonoma County Transit	Electric Bus Purchase	2026	2025	\$772,743	\$625,357	\$1,398,100
7	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2026	2025	\$113,920	\$14,759	\$128,679
Section 5311 Subtotal						\$2,351,973	\$1,823,354	\$4,175,327
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2026	2025	\$387,310	\$312,690	\$700,000
Section 5311f Subtotal						\$387,310	\$312,690	\$700,000
Total Grouped Listing						\$2,739,283	\$2,136,044	\$4,875,327

FTIP Back-up List for FTA Section 5311 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2025-29

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$384,769	\$310,701	\$695,470
2	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2025	\$148,155	\$119,635	\$267,790
3	Solano	City of Dixon	Replacement Vehicle Purchase	2025	\$129,906	\$16,823	\$146,729
4	Solano	City of Dixon	Operating Assistance	2025	\$336,875	\$272,027	\$608,902
5	Solano	Rio Vista Delta Breeze	Operating Assistance	2025	\$168,438	\$136,014	\$304,452
6	Solano	Rio Vista Delta Breeze	Replacement Vehicle Purchase	2025	\$129,907	\$16,823	\$146,730
7	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2025	\$879,095	\$113,843	\$992,938
8	Contra Costa	Eastern Contra Costa Transit Authority (ECCTA)	Preventive Maintenance	2025	\$125,350	\$16,233	\$141,583
Section 5311 Subtotal					\$2,302,495	\$1,002,099	\$3,304,594
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Rural Operating Assistance Program in Northern Napa County	2025	\$387,310	\$312,690	\$700,000
Section 5311f Subtotal					\$387,310	\$312,690	\$700,000
Total Grouped Listing					\$2,689,805	\$1,314,789	\$4,004,594

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
Section 5311 Subtotal					\$2,366,040	\$2,739,265	\$5,105,305
Section 5311(f) Intercity Bus Program							
1	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance - Route 21	2023	\$275,000	\$275,000	\$550,000
Section 5311f Subtotal					\$275,000	\$275,000	\$550,000
Total Grouped Listing					\$2,641,040	\$3,014,265	\$5,655,305

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
Section 5311 Subtotal					\$2,319,647	\$2,618,456	\$4,938,103
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Total Grouped Listing					\$2,319,647	\$2,618,456	\$4,938,103

FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001

As Updated with TIP Revision 2023-09

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
Section 5311							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
Section 5311 Subtotal					\$1,784,343	\$2,924,282	\$4,708,626
Section 5311(f) Intercity Bus Program							
Section 5311f Subtotal					\$0	\$0	\$0
Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
Section 5311 CRRSAA Subtotal					\$175,125	\$0	\$175,125
Total Grouped Listing					\$1,959,468	\$2,924,282	\$4,883,751

**GL: Federal Lands Highway Program and Tribal
Transportation Program
(VAR210002)**

Last updated with the 2027 TIP Update

The current project lists are available on the following websites:

- a. FY TTIP link: <https://highways.dot.gov/federal-lands/tribal/planning/current-documents>
- b. FLH TIP link: <https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program>

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES- SIONAL DISTRICT	FLMA REGION
MTC	CA BR CGBCCAO LAKE SOLANO(1) LAKE SOLANO PAVEMENT REHABILITATION	2026	CA	Solano	Central California AO	Lake Solano Pavement Rehabilitation CN FY25	3R	FLTP - BOR	\$1,084,560	Title 23	CFL	Construc- tion	CA-3	BOR- MidPac
MTC	CA FLAP MRN CR107(1) MUIR WOODS ROAD	2027	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP - CFL	\$17,950,000	Title 23	CFL	In design	CA-2	NPS-PWR
MTC	CA PT PRESIDIO TRANSP (2) PRESIDIO TRANSPORTATION PROGRAM	2026	CA	San Francisco	Presidio	Presidio Transportation Program	3R	FLTP - PT	\$6,200,000	Title 23	CFL	Planned	CA-11	PT-SF
MTC	CA FLAP MAR 223(1) PIERCE POINT ROAD	2028	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP - CFL	\$18,430,000	Title 23	CFL	In design	CA-2	NPS-PWR
MTC	CA FLAP NAP 41099(2) BERRYESSA KNOXVILLE ROAD	2028	CA	Napa	Lake Berryessa	4.9 miles of pavement rehabilitation and widening, safety improvements, and trail work.	3R	FLAP - CFL	\$13,900,000	Title 23	CFL	In design	CA-5	BOR- MidPac
MTC	CA FLAP NWK 10(1) THORNTON AVENUE BIKE IMPROVEMENTS	2029	CA	Alameda	Don Edwards NWR	Widen Thornton Ave to bicycle improvements	Trail	FLAP - CFL	\$7,329,000	Title 23	CFL	In design	CA-17	FWS-8- CaNv
MTC	CA FW SFB 12(1) 907(1) BAIR ISLAND ROAD & PARKING	2026	CA	San Mateo	Don Edwards SF Bay NWR	D/B Pavement Pres 1 RT#012 & 907, BAIR ISLAND RD & PKG	3R	FLTP - FWS	\$250,000	Title 23	FWS	Construc- tion	CA-15	FWS-8- CaNv
MTC	CA NP GOGA 312139 FORT MASON SAFETY AND RECREATION ACCESS IMPROVEMENTS	2027	CA	Marin	Golden Gate NRA	Design and Implement Fort Mason Safety and Recreation Access Improvements	3R	FLTP - NPS	\$4,898,601	Title 23	NPS	Planned	CA-2	NPS-PWR
MTC	CA NP GOGA 312140 SAN FRANCISCO BAY TRAIL	2027	CA	Marin	Golden Gate NRA	Construct San Francisco Bay Trail Along Mason Street at Crissy Field	Trail	FLTP - NPS	\$4,542,720	Title 23	NPS	Planned	CA-2	NPS-PWR

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2023

Type of Work	Route	Length	Location	County	Funds	Amount
Cloverdale Bi'Du Kaale						
New Construction	0031 - 10,20,30	0.2	Cloverdale, CA	Sonoma	TTP;	\$1,900,000
Comments: Asesor's Parcel 117-040-073 S. Cloverdale Blvd - Kelly Rd Total Project Cost: \$1,900,000						
Creek Restoration Project @ BIA 93						
Reconstruction	0093-10	0.4	BIA 93 at Rancheria Creek Crossing	Sonoma	CA Wildlife Conservation	\$480,000
Comments: There are 2 culverts on BIA93. One open bottom culvert was installed. The second open bottom culvert to be installed at BIA 93 crossing. Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.						
Total Amount for 2023						\$2,380,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
Hwy 128 Culvert Replacement						
Reconstruction	SR128 - BIA93 Int.	0.1	Intersection of HWY 128 and BIA93	Sonoma	TTP;TTPSF;HI P-CRRSAA	\$1,704,000
Comments: Additional Funding via HIP-CRSAA: \$164,793 Project includes the construction of new SR128 - BIA93 Intersection. Lateral expansion of SR128 and realignment of BIA93. Remove of existieng culvert at SR128 and construction of a new open bottom culvert at						
Total Amount for 2026						\$1,704,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
Dugan Road Realignment						
Reconstruction	0020 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
Comments: Project will realign existing Dugan Road and construct ingress/egress point to SR128. Total Project Cost: \$265,000.						
Dugan Road (Emergency Access Road)						
Reconstruction	0021 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$322,500
Comments: TTP funding to be used for access the New Administration Building and EOC at Dugan Road (Emergency Access Road). Total Project Cost: \$322,500						
Total Amount for 2027						\$587,500



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J51515 - DRY CREEK RANCHERIA BAND OF POMO II

of CSTIPS 8

FY 2025 (\$) 558,139

FY 2026 (\$) 282,211

FY 2027 (\$) 257,211

FY 2028 (\$) 254,800

FY 2029 (\$) 0

Total (\$) 1,352,361

CSTIP

Program Class Code 31E

of Projects 1

FY 2025 (\$) 212,098

FY 2026 (\$) 212,098

FY 2027 (\$) 212,098

FY 2028 (\$) 212,098

FY 2029 (\$) 0

Total (\$) 848,392

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51515 - Dry Creek Rancheria
Entity J51515 - DRY CREEK RANCHERIA BAND OF PC

State 06 - California
County 097 - Sonoma

FFS 31E Length (mi)
PCAS J5151600 Project ID 51600
Project Name Dry Creek Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 848,392 Designation O

Description

Remark

31E funds in conjunction with ARRA funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	212,098	212,098	212,098	212,098	0	848,392
	212,098	212,098	212,098	212,098	0	848,392

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	212,098	212,098	212,098	212,098	848,392

Route Summary



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J51515 - DRY CREEK RANCHERIA BAND OF POMO II

of CSTIPS 8

FY 2025 (\$) 558,139

FY 2026 (\$) 282,211

FY 2027 (\$) 257,211

FY 2028 (\$) 254,800

FY 2029 (\$) 0

Total (\$) 1,352,361

CSTIP

Program Class Code F31

of Projects 1

FY 2025 (\$) 212,000

FY 2026 (\$) 25,000

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 237,000

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51515 - Dry Creek Rancheria
Entity J51515 - DRY CREEK RANCHERIA BAND OF PC

State 06 - California
County 097 - Sonoma

FFS F31 Length (mi) .1
PCAS J5151451 Project ID 51451
Project Name Dry Creek
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 237,000 Designation R

Description

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	25,000	25,000	0	0	0	50,000
10 GRAVEL	50,000	0	0	0	0	50,000
11 PAVEMENT	75,000	0	0	0	0	75,000
13 INCIDENTAL CON	62,000	0	0	0	0	62,000
	212,000	25,000	0	0	0	237,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2026	CONS	212,000	25,000			237,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0093	10	20	begin section 10					end section 20		.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	10	4	01	06 - California	097 - Sonoma		
20	4	1	1	10	4	01	06 - California	097 - Sonoma		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J51547 - KASHIA BAND OF POMO INDIANS (STEWART)

of CSTIPS 11

FY 2025 (\$) 1,670,250

FY 2026 (\$) 664,337

FY 2027 (\$) 664,335

FY 2028 (\$) 662,845

FY 2029 (\$) 164,694

Total (\$) 3,826,461

CSTIP

Program Class Code 31E

of Projects 1

FY 2025 (\$) 163,785

FY 2026 (\$) 163,785

FY 2027 (\$) 163,785

FY 2028 (\$) 163,785

FY 2029 (\$) 0

Total (\$) 655,140

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51547 - Stewart's Point Rancheria
Entity J51547 - KASHIA BAND OF POMO INDIANS (ST)

State 06 - California
County 097 - Sonoma

FFS 31E Length (mi) 0
PCAS J5151547 Project ID 51547
Project Name Stewart's Point Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 655,140 Designation O

Description

Remark

31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140
	163,785	163,785	163,785	163,785	0	655,140

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	163,785	163,785	163,785	163,785	655,140

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0137	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	097 - Sonoma		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J51547 - KASHIA BAND OF POMO INDIANS (STEWART)

of CSTIPS 11

FY 2025 (\$) 1,670,250

FY 2026 (\$) 664,337

FY 2027 (\$) 664,335

FY 2028 (\$) 662,845

FY 2029 (\$) 164,694

Total (\$) 3,826,461

CSTIP

Program Class Code 61E

of Projects 1

FY 2025 (\$) 163,785

FY 2026 (\$) 163,785

FY 2027 (\$) 163,785

FY 2028 (\$) 163,785

FY 2029 (\$) 0

Total (\$) 655,140

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51547 - Stewart's Point Rancheria
Entity J51547 - KASHIA BAND OF POMO INDIANS (ST)

State 06 - California
County 097 - Sonoma

FFS 61E Length (mi) 0
PCAS J5151547 Project ID 51547
Project Name Stewart's Point Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 655,140 Designation O

Description

Remark

31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140
	163,785	163,785	163,785	163,785	0	655,140

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	163,785	163,785	163,785	163,785	655,140

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0137	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	097 - Sonoma		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J51547 - KASHIA BAND OF POMO INDIANS (STEWART)

of CSTIPS 11

FY 2025 (\$) 1,670,250

FY 2026 (\$) 664,337

FY 2027 (\$) 664,335

FY 2028 (\$) 662,845

FY 2029 (\$) 164,694

Total (\$) 3,826,461

CSTIP

Program Class Code 651

of Projects 1

FY 2025 (\$) 163,785

FY 2026 (\$) 163,785

FY 2027 (\$) 163,785

FY 2028 (\$) 163,785

FY 2029 (\$) 0

Total (\$) 655,140

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51547 - Stewart's Point Rancheria
Entity J51547 - KASHIA BAND OF POMO INDIANS (ST)

State 06 - California
County 097 - Sonoma

FFS 651 Length (mi) 0
PCAS J5151547 Project ID 51547
Project Name Stewart's Point Construction Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 655,140 Designation O

Description

Remark

31E Funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	163,785	163,785	163,785	163,785	0	655,140
	163,785	163,785	163,785	163,785	0	655,140

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	163,785	163,785	163,785	163,785	655,140

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0137	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	097 - Sonoma		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J51547 - KASHIA BAND OF POMO INDIANS (STEWART)

of CSTIPS 11

FY 2025 (\$) 1,670,250

FY 2026 (\$) 664,337

FY 2027 (\$) 664,335

FY 2028 (\$) 662,845

FY 2029 (\$) 164,694

Total (\$) 3,826,461

CSTIP

Program Class Code E3H

of Projects 1

FY 2025 (\$) 947,250

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 947,250

Project Identification

Region J - Pacific
Agency J51 - Central California
Reservation J51547 - Stewart's Point Rancheria
Entity J51547 - KASHIA BAND OF POMO INDIANS (ST)

State 06 - California
County 097 - Sonoma

FFS E3H Length (mi) 0
PCAS J51547HP Project ID 547HP
Project Name Kashia High Priority Project
Project Type RECONS
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 947,250 Designation R

Description Project will consist of the reconstruction/Rehab of existing roadways

Remark 2012 HPP funds

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
11 PAVEMENT	516,900	0	0	0	0	516,900
13 INCIDENTAL CON	430,350	0	0	0	0	430,350
	947,250	0	0	0	0	947,250

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	CONS	947,250				947,250

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		4		06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0137	10	10								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	1	1	0	1	01	06 - California	097 - Sonoma		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3001	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		1		06 - California	097 - Sonoma		



Transportation Improvement Program
FY 2025 to FY 2028 Mid-Year Update
Central Federal Lands Highway Division
Federal Highway Administration

Apprvd by CFL Dir. of Business Operations:
VIVIEN N HOANG
Digitally signed by VIVIEN N
HOANG
Date: 2025.05.14 12:58:38 -06'00'

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
Arizona													
AZ FLAP PIM FR510(1) SABINO CANYON PARK ROAD	2025	AZ	Pima	Coronado NF	Construct paved parking lot (75 stalls) and 21 paved on-street parking stalls located on USFS lands; a kiosk for AZ Trail information & a public restroom.	4R	FLAP	\$6,847,000	Title 23	CFL	Construction	AZ-2	FS-03-SW
AZ FS 289(1) AZ NFSR 289 BRIDGE REPLACEMENT	2025	AZ	Coconino	Tonto NF	Replace existing structure to accommodate vehicle and pedestrian use; rework adjacent areas to provide adequate delineated parking	BR	FLTP	\$3,584,457	Title 23	CFL	Construction	AZ-4	FS-03-SW
AZ FTNP GRCA 250256 INSTALL GROUNDED BUS SHELTERS AT FOUR BUS STOPS ALONG HERMIT ROAD TO BETTER PROTECT VISITORS	2025	AZ	Coconino	Grand Canyon NP	Install Grounded Bus Shelters at Four Bus Stops Along Hermit Road to Better Protect Visitors	Transit	FLTP	\$735,000	Title 23	NPS	In design	AZ-1	NPS-IMR
AZ NP GRCA 257136 CNG BUS REPLACEMENT	2025	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP	\$1,754,787	Title 23	NPS	Construction	AZ-4	NPS-IMR
AZ BL COLO 7528(1) BURRO CREEK ROAD	2026	AZ	Mohave	Kingman FO	Rehabilitate 1.3 miles paved and 0.6 miles aggregate road	3R	FLTP	\$3,000,000	Title 23	CFL	In design	AZ-1	BLM-AZ
AZ FLAP PIN FR77(1) EAST PERALTA ROAD	2026	AZ	Pinal	BLM Lower Sonoran Sites, Tonto NF	6.10 miles of road reconstruction accessing BLM lands and Peralta Trailhead	4R	FLAP	\$17,435,000	Title 23	CFL	In design	AZ-1	BLM-AZ;FS-03-SW
AZ/NV BR LCDO DAVIS DAM (2) DAVIS DAM	2026	AZ	Mohave	Lower Colorado District Office	Davis Dam Visitor Parking - 0.4 miles of road, 1 parking lot CN FY26	3R	FLTP	\$3,207,769	Title 23	CFL	In design	AZ-1	BOR-LowCO
AZ NFSR 22/461/610 AZ NFSR 22/461/610	2026	AZ	Coconino	Kaibab NF	Reconstruction of road prism to address drainage and surfacing.	3R	FLTP	\$230,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ NP GRCA 305424 CNG BUS REPLACEMENT	2026	AZ	Mohave	Grand Canyon NP	Procure Ten New CNG Buses to Replace 20-year-old Buses to Ensure Uninterrupted Transit Service	Transit	FLTP	\$1,824,979	Title 23	NPS	Planned	AZ-4	NPS-IMR
AZ FLAP COC FH735(1) PERKINSVILLE ROAD	2027	AZ	Coconino	Coconino NF	Roadway rehabilitation throughout the 8.55 mile project to a proposed width of 34 feet; with 12 foot travel lanes and 5 foot paved shoulders.	3R	FLAP	\$30,000,000	Title 23	CFL	In design	AZ-1	FS-03-SW
AZ FS 502(1) CHILDS RESURFACING	2027	AZ	Yavapai	Coconino NF	Resurfacing and drainage improvements.	3R	FLTP	\$400,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FS 708(2) FOSSIL CREEK BRIDGE REPLACEMENT	2027	AZ	Gila	Coconino NF	Bridge replacement	BR	FLTP	\$2,500,000	Title 23	FS	Planned	AZ-2	FS-03-SW
AZ FLAP SR286(1) SASABE TO THREE POINTS	2028	AZ	Pima	Buenos Aires NWR, Coronado NF	Rehabilitate 6.5 miles gravel of Brown Canyon Road; Rt#102; parking and trails.	4R	FLAP	\$11,800,000	Title 23	CFL	In design	AZ-1	FS-03-SW;FWS-2-SW



**Transportation Improvement Program
FY 2025 to FY 2028 Mid-Year Update
Central Federal Lands Highway Division
Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
California													
CA BR CGBCCAO LAKE SOLANO(1) LAKE SOLANO PAVEMENT REHABILITATION	2025	CA	Solano	Central California Area Office	Lake Solano Pavement Rehabilitation CN FY25	3R	FLTP	\$1,084,560	Title 23	CFL	Construction	CA-3	BOR-MidPac
CA ERFO FS ELDOR 2023-1(1) ELEVEN PINES ROAD	2025	CA	El Dorado	Eldorado NF	DDIR 14N08-1 slide repair	Spot	ERFO	\$1,240,000	Other	CFL	Construction	CA-3	FS-05-PacSW
CA ERFO FS INYO 2023-2(3) UPPER SODA SPRINGS TRAIL BRIDGE	2025	CA	Madera	Inyo NF	Replace superstructure of PCT upper soda creek trail bridge	BR	ERFO	\$700,000	Other	CFL	Construction	CA-19	FS-05-PacSW
CA ERFO FS KLMTH 2023-2(2) GRAYBACK ROAD	2025	CA	Siskiyou	Klamath NF	FH48, mp 5.364 Replace section of failed MSE wall	Spot	ERFO	\$1,626,262	Other	CFL	Construction	CA-2	FS-05-PacSW
CA ERFO FS LSPDR 2023-1(1B) BLACK MOUNTAIN ROAD	2025	CA	San Luis Obispo	Los Padres NF	Drainage and surfacing improvements	3R	ERFO	\$2,600,000	Other	CFL	Construction	CA-24	FS-05-PacSW
CA ERFO FS LSPDR 2023-1(5) EAST CAMINO CIELO	2025	CA	Ventura	Los Padres NF	Repair of 11 sites on East Camino Cielo.	Spot	ERFO	\$1,434,705	Other	CFL	Construction	CA-24	FS-05-PacSW
CA ERFO FS SHATR 2021-02(5) LOWER N. COFFEE CREEK TRAIL BRIDGE	2025	CA	Trinity	Shasta-Trinity NF	Remove/ replace 92' steel truss trail bridge (timber sawn deck and timber running planks) and abutments.	BR	ERFO	\$1,770,000	Other	CFL	Construction	CA-2	FS-05-PacSW
CA ERFO FS SNBER 2023-3(1) SANTA ANA ROAD	2025	CA	San Bernardino	San Bernardino NF	Replace 2 Santa Ana bridges, and reconstruct road sections 4.4mi	Spot	ERFO	\$17,000,000	Other	CFL	Construction	CA-23	FS-05-PacSW
CA ERFO FS STNIS 2023-1(1) COTTONWOOD ROAD	2025	CA	Tuolumne	Stanislaus NF	Scope of repairs will include deep patches, retaining walls, guardrail and asphalt curb replacement, and paving/stripping.	Spot	ERFO	\$5,675,000	Other	CFL	Construction	CA-5	FS-05-PacSW
CA ERFO NP SEKI 2023-1(2) SOUTH FORK CAMPGROUND	2025	CA	Tulare	Sequoia Kings Canyon NP	Repairs along South Fork Road	Spot	ERFO	\$4,300,000	Other	CFL	Construction	CA-5	NPS-PWR
CA ERFO NP SEKI 2023-2(2) CRYSTAL CAVE REPAIRS	2025	CA	Tulare	Sequoia Kings Canyon NP	permanent repairs, embankment, MSE walls, paving	SPOT	ERFO	\$5,000,000	Other	CFL	Construction	CA-5	NPS-PWR
CA ERFO NP YOSE 2023-2(1) JOHN MUIR TRAIL ICE CUT	2025	CA	Mariposa	Yosemite NP	Trail repairs	SPOT	ERFO	\$5,000,000	Other	CFL	Construction	CA-5	NPS-PWR
CA FLAP MOD 258(1) BLUE LAKE ROAD	2025	CA	Modoc	Modoc NF	Overlay and companion to FLAP project	3R	FLAP	\$11,690,000	Title 23	CFL	Construction	CA-1	FS-05-PacSW
CA FLAP SCR T5(1A) MONTEREY BAY SANCTUARY SCENIC TRAIL MITIGATION	2025	CA	Santa Cruz	Ukiah Field Office	Mitigation Work for Monterey Bay Sanctuary Scenic Trail project.	Other	FLAP	\$2,000,000	Title 23	CFL	Construction	CA-18	BLM-CA
CA FW SAC 10(1) & 900(1) ENTRANCE ROAD AND VISITOR CENTER PARKING	2025	CA	Glenn	Sacramento NWR, Sacramento Complex	Improve Entrance Road and Visitor Center Parking	4R	FLTP	\$2,865,788	Title 23	CFL	Construction	CA-1	FWS-8-CaNv



**Transportation Improvement Program
FY 2025 to FY 2028 Mid-Year Update
Central Federal Lands Highway Division
Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA NP YOSE 11(1) EL CAPITAN BRIDGE	2025	CA	Mariposa	Yosemite NP	Rip rap placement due to scouring around pier and abutment	Spot	FLTP	\$4,985,000	Title 23	CFL	Construction	CA-5	NPS-PWR
CA NP YOSE 14(8) WAWONA ROAD FIRE REPAIR	2025	CA	Mariposa	Yosemite NP	Stabilize Wawona Road Embankments Damaged By Fire and Water Infiltration	Spot	FLTP	\$3,800,000	Title 23	CFL	Construction	CA-5	NPS-PWR
CA BR05 O'NEIL BRIDGE	2025	CA	Siskiyou	Klamath NF	Bridge Repair (replacement of like in-kind voided slab panels)	BR3R	FLTP	\$250,000	Title 23	FS	Construction	CA-1	FS-05-PacSW
CA FS CLVLD502 6S07(1) LOS ALAMOS AOP	2025	CA	Riverside	Cleveland NF	new bridge to replace low water crossing	BR_New	FLTP	\$4,000,000	Title 23	FS	Construction	CA-49	FS-05-PacSW
CA NP GOGA 186401 244458 WEST BLUFF TRAIL AND LONG AVENUE	2025	CA	Marin	Golden Gate NRA	Construct and install improvement to West Bluff Trail	4R	FLTP	\$1,850,000	Title 23	NPS	Construction	CA-12	NPS-PWR
CA NP GOGA 319407 REHABILITATE MULTIPLE BRIDGES (BRIDGE PRESERVATION)	2025	CA	San Francisco, Marin	Golden Gate NRA	Rehabilitate Multiple Bridges (Bridge Preservation)	3R	FLTP	\$1,430,000	Title 23	NPS	In design	CA-2,CA-11	NPS-PWR
CA NP PINN 250983 REHABILITATE OLD PINNACLES TRAILHEAD PARKING AREA SHUTTLE STOP	2025	CA	San Benito	Pinnacles NP	Rehabilitate Old Pinnacles Trailhead Parking Area Shuttle Stop	Transit	FLTP	\$50,000	Title 23	NPS	In design	CA-18	NPS-PWR
CA CE SAC 570(1) NEW HOGAN PARKWAY IMPROVEMENTS	2026	CA	Calaveras	Fiddleneck Recreation Area	New Hogan Parkway Improvements	3R	FLTP	\$2,545,000	Title 23	CFL	In design	CA-5	USACE-SP
CA ERFO FS LSSEN 2024-2(1) BLACK ROCK BRIDGE	2026	CA	Tehama	Lassen NF	Remove burned superstructure and replace of Blackrock Bridge super structure 170'	BR	ERFO	\$5,600,000	Other	CFL	In design	CA-1	FS-05-PacSW
CA FLAP PLU 406(1) QUINCY JUNCTION ROAD	2026	CA	Plumas	Plumas NF	Construction of 4-5 foot shoulders along Quincy Junction Road for 0.95 miles to improve safety along	3R	FLAP	\$4,260,000	Title 23	CFL	In design	CA-1	FS-05-PacSW
CA FLAP SCR T5(1B) MONTEREY BAY SANCTUARY SCENIC TRAIL MITIGATION 1B	2026	CA	Santa Cruz	Ukiah FO	Phase 2 (1B) of the Mitigation Work for Monterey Bay Sanctuary Scenic Trail project.	Other	FLAP	\$12,000,000	Title 23	CFL	Planned	CA-18	BLM-CA
CA FTNP SEKI 11(1) UPPER & LOWER KINGS RIVER BRIDGES	2026	CA	Fresno	Sequoia Kings Canyon NP	Replace scour critical bridges	BR	FLTP	\$9,096,040	Title 23	CFL	Planned	CA-4	NPS-PWR
CA FS LSPDR507 RD07(1) JUNCAL CROSSING	2026	CA	Santa Barbara	Los Padres NF	2 new bridge structures	Other	FLTP	\$1,700,005	Title 23	FS	In design	CA-24	FS-05-PacSW
CA TL12 BIG FALLS OVERLOOK AND NON-MOTORIZED TRAILS	2026	CA	San Bernardino	San Bernardino NF	Rehabilitation of overlook includes safety signage and replacement of railing. Non-motorized trail work includes improving trail tread and trailheads; safety signage, vegetation removal	Trail	FLTP	\$505,000	Title 23	FS	Planned	CA-8	FS-05-PacSW



**Transportation Improvement Program
FY 2025 to FY 2028 Mid-Year Update
Central Federal Lands Highway Division
Federal Highway Administration**

Project Name	Program Year	State	County	FLMA Unit	Project Description	Project Type	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA BR CGBCCAO NATURAL(1) NATURAL BRIDGES ACCESS ROAD	2027	CA	Calaveras	Central California Area Office	Provide safe parking and a legal turn around location for recreators as well as emergency vehicles.	3R	FLTP	\$6,020,000	Title 23	CFL	In design	CA-4	BOR-MidPac
CA BR NCAO SHAS(1) UPPER VISTA HOUSE ROAD	2027	CA	Shasta	Northern California Area Office	Repaving Upper Vista House Road CN FY27	3R	FLTP	\$4,000,000	Title 23	CFL	In design	CA-1	BOR-MidPac
CA FLAP CR393400(1) EVERGREEN ROAD	2027	CA	Tuolumne	Stanislaus NF; Yosemite NP	Reconstruct Evergreen Road from State Highway 120 to Mather Road (7.2 miles)	3R	FLAP	\$13,400,000	Title 23	CFL	In design	CA-4	FS-05-PacSW
CA FLAP MAR 223(1) PIERCE POINT ROAD	2027	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$18,430,000	Title 23	CFL	In design	CA-2	NPS-PWR
CA FLAP MON T10(1) FORT ORD NM TRAIL	2027	CA	Monterey	Fort Ord NM	Construction of 2.26 miles of multi-use trail	Trail	FLAP	\$7,240,000	Title 23	CFL	In design	CA-20	BLM-CA
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2027	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$17,950,000	Title 23	CFL	In design	CA-2	NPS-PWR
CA FLAP SR89(3) LASSEN PEAK HIGHWAY	2027	CA	Tehama	Lassen Volcanic NP, Lassen NF	Pavement rehabilitation; shoulder widening; and drainage system improvements and upgrades along Lass	3R	FLAP	\$9,750,000	Title 23	CFL	In design	CA-1	FS-05-PacSW;NPS-PWR
CA FS LSPDR 8N012(1) GOLD HILL ROAD RESURFACING PHASE 2	2027	CA	Ventura	Los Padres NF	Comprehensive Milling and Repaving (from the gate leaving state ohv area)	1R	FLTP	\$3,609,580	Title 23	FS	Planned	CA-24	FS-05-PacSW
CA NP GOGA 312139 FORT MASON SAFETY AND RECREATION ACCESS IMPROVEMENTS	2027	CA	Marin	Golden Gate NRA	Design and Implement Fort Mason Safety and Recreation Access Improvements	3R	FLTP	\$4,898,601	Title 23	NPS	In design	CA-2	NPS-PWR
CA NP GOGA 312140 SAN FRANCISCO BAY TRAIL	2027	CA	Marin	Golden Gate NRA	Construct San Francisco Bay Trail Along Mason Street at Crissy Field	Trail	FLTP	\$4,542,720	Title 23	NPS	Planned	CA-2	NPS-PWR
CA FLAP INY 10(1) STATE LINE ROAD	2028	CA	Inyo	Death Valley NP, Ash Meadows NWR	Reconstruct 5.2 miles of State Line Road	3R	FLAP	\$15,100,000	Title 23	CFL	In design	CA-8	FWS-8-CaNV;NPS-PWR
CA FLAP LAS A-1(1) EAGLE LAKE ROAD	2028	CA	Lassen	Lassen NF	Rehabilitation of Eagle Lake Road. The identified project length is 7.8 miles. It will begin at the southern point at CA 36 and extend 7.8 miles to the north.	3R	FLAP	\$14,200,000	Title 23	CFL	In design	CA-1	FS-05-PacSW
CA FLAP MNO 01N04(1) SADDLEBAG LAKE ROAD	2028	CA	Mono	Stanislaus NF	Rehabilitation of existing pavement (approx. 1.2 miles), and paving dirt/gravel road sections (approx. 1.3 miles)	3R	FLAP	\$7,200,000	Title 23	CFL	In design	CA-3	FS-05-PacSW
CA FLAP NAP 41099(2) BERRYESSA KNOXVILLE ROAD	2028	CA	Napa	Lake Berryessa	4.9 miles of pavement rehabilitation and widening, safety improvements, and trail work.	3R	FLAP	\$13,900,000	Title 23	CFL	In design	CA-5	BOR-MidPac



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CA FLAP SCR T5(3) COTONI-COAST DAIRIES NM SH1 OVERPASS	2028	CA	Santa Cruz	Cotoni-Coast Dairies NM	Construct a new pedestrian and cyclist bridge crossing over CA SR1 to connect the new trails at the BLM's Cotoni-Coast Dairies National Monument	Trail	FLAP	\$2,500,000	Title 23	CFL	In design	CA-18	BLM-CA
CA FW BIT TRAIL(1) CONDOR DISCOVERY TRAIL AND PARKING	2028	CA	Kern	Bitter Creek NWR, Hopper Mountain Complex	Construct Condor Discovery Trail, Parking Lot, and interpretive kiosk for condor viewing at newly acquired Sweetwater Unit1	4R_New	FLTP	\$2,050,000	Title 23	CFL	In design	CA-20	FWS-8-CaNv
CA NP YOSE 316345 MULTI-USE PATH SYSTEM IMPROVEMENT	2028	CA	Madera, Mariposa, Tuolumne	Yosemite NP	Improve the Existing Multi-Use Path System in Yosemite Valley	Trail	FLTP	\$4,000,000	Title 23	NPS	Planned	CA-4	NPS-PWR
Colorado													
CO FLAP LPL 10(1) LAKE NIGHTHORSE ACCESS	2025	CO	La Plata	Lake Nighthorse Recreation Area	Enhance stability of the road subgrade for 0.80 miles of the Nighthorse Lake Access Road and construct a detached path from the entrance station to the parking lot.	3R	FLAP	\$3,431,000	Title 23	CFL	Construction	CO-3	BOR-UpCO
CO NP COLM 10(5) GUARDRAIL IMPROVEMENT	2025	CO	MESA	Colodado NM	Improve signs, repair guardrail and install barriers.	3R	FLTP	\$250,000	Title 23	CFL	Construction	CO-3	NPS-IMR
CO NP MEVE 201(1) CEDAR TREE TOWER ROAD AND PARKING	2025	CO	Montezuma	Mesa Verde NP	Rehabilitate Cedar Tree Tower Road Rte 205, Far View Ruins Road Rte 210,	3R	FLTP	\$3,300,000	Title 23	CFL	Construction	CO-3	NPS-IMR
CO OMAD 300(70) MINUTEMAN MISSILE ACCESS ROAD	2025	CO	Various	FE Warren AFB	Missile access road maintenance	3R	OMAD	\$7,500,000	Other	CFL	Construction	Various	NO-REG
CO ELEVENMILE CANYON ELEVENMILE CANYON ROAD BRIDGES	2025	CO	Park	Pike NF	Replacing bridge rail and cracked bearing pads on 5 bridges, improving bridge approaches, replacing guardrail, and improving the roadway bench/shoulders.	BR1R	FLTP	\$850,000	Title 23	FS	Construction	CO-5	FS-02-RM
CO FS WHTRV215 2502(1) EAST BEAVER YELLOW JACKET ROAD	2025	CO	Rio Blanco	White River NF	Road reconditioning, restoration of drainage features, parking area improvements, potential curve widening.	3R	FLTP	\$1,118,250	Title 23	FS	Construction	CO-3	FS-02-RM
CO FTFS 121(1) TRICKEL PARK ROAD	2025	CO	Delta	Grand Mesa NF	Reconstruction of NFSR-121 from MP 0.0 to MP 16.2.	3R	FLTP	\$2,810,000	Title 23	FS	Construction	CO-3	FS-02-RM
CO NP ROMO 337478 REHABILITATE GLACIER TRAIL NEAR TRAILHEAD	2025	CO	Larimer	Rocky Mountain NP	Rehabilitate Glacier Trail near Trailhead	Trail	FLTP	\$115,000	Title 23	NPS	In design	CO-2	NPS-IMR
CO NP ROMO 337510 REHABILITATE BRIDGES ON TUXEDO PARK TRAIL	2025	CO	Larimer	Rocky Mountain NP	Rehabilitate Bridges on Tuxedo Park Trail	Spot	FLTP	\$110,000	Title 23	NPS	In design	CO-2	NPS-IMR
CO FS RIGND209 250(1) ALAMOSA CONEJOS ROAD	2026	CO	Conejos	Rio Grande NF	Road reshaping, reestablishing ditches, culvert cleaning and replacement, adding surface material.	3R	FLTP	\$2,000,000	Title 23	FS	Planned	CO-3	FS-02-RM



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CO FS WHTRV215 8001(1) CAMP HALE CONTINENTAL DIVIDE NATIONAL MONUMENT ROADS AND TRAILHEADS	2026	CO	Pitkin Summit	White River NF	Road reconstruction (reconditioning, aggregate replacement) and improvement.	3R	FLTP	\$994,800	Title 23	FS	In design	CO-2	FS-02-RM
CO FTNP GRSA 306582 CONSTRUCT ROADS AND PARKING TO ADDRESS CONGESTION	2026	CO	Saguache & Alamosa	Great Sand Dunes NP	Enhance visitor recreational access, improve safety & congestion by increasing parking capacity and constructing a new entrance station and overlook rest stop.	4R	FLTP	\$16,843,200	Title 23	NPS	Planned	CO-3	NPS-IMR
CO BR UCPO BLUE MESA ROAD BLUE MESA ROAD	2027	CO	Gunnison	Upper Colorado Region	Blue Mesa and Morrow Point Road Rehabilitation CN FY27	3R	FLTP	\$4,600,000	Title 23	CFL	In design	CO-3	BOR-UpCO
CO FLAP MEVA TR(1) PATH TO MESA VERDE	2027	CO	Montezuma	Mesa Verde NP	Construct a path from the Town of Mancos to Mesa Verde NP.	Trail	FLAP	\$10,300,000	Title 23	CFL	In design	CO-3	NPS-IMR
CO FLAP SH139(1) DOUGLAS PASS	2027	CO	Garfield	BLM Grand Junction and White River Districts	Provide 3.5 miles of slope stabilization and widening of SH 139 from MP 32.5 to MP 36.0. Widening SH 139 to 32 feet; to include 12 feet lanes and 4 feet shoulders. Improve drainage.	4R	FLAP	\$17,600,000	Title 23	CFL	In design	CO-3	BLM-CO
CO FLAP US550(1) RED MOUNTAIN PASS	2027	CO	San Juan	Grand Mesa Uncompahgre and Gunnison NF	Improvement of parking areas and construction of select retaining walls along US 550 between Ouray a	4R	FLAP	\$9,000,000	Title 23	CFL	In design	CO-3	FS-02-RM
CO FS MDBOW206 1001(1) RED DIRT ROAD	2027	CO	Grand	Medicine Bow-Routt NF	Culvert installations and repair, repairing damaged subgrade, adding surface course aggregate, and replacing damaged signage.	3R	FLTP	\$1,479,500	Title 23	FS	Planned	CO-2	FS-02-RM
CO FW RKM 10(1) WILDLIFE DR. & VC PARKING	2028	CO	Adams	Rocky Mountain Arsenal NWR	Crack seal/chip seal and restripe 9 miles of asphalt pavement, remove islands to improve drainage and chipseal VC parking. The work also includes the 72nd drainage improvements.	1R	FLTP	\$1,460,000	Title 23	CFL	Planned	CO-1	FWS-6-MtPr
Hawaii													
HI NOAA MALO(1) MAUNA LOA ACCESS RD.	2025	HI	Hawaii	NOAA	Emergency repair to Mauna Loa access rd. for access to NOAA observatory site	Spot	OTHER	\$2,650,000	Other	CFL	Construction	HI-2	NO-REG
HI FW KEALIA POND CHIPSEAL	2025	HI	Maui	Kealia Pond NWR	Chipseal parking lot 22,000 sf and entrance road	3R	FLTP	\$50,000	Title 23	FWS	Construction	HI-2	FWS-1-Pac
HI FLAP DOT PP 378(1) HALEAKALA CRATER ROAD PAVE PRES	2025	HI	Maui	Haleakala NP, USFS, BOR	Pavement preservation of 10.15 miles of Haleakala Crater Road.	1R	FLAP	\$1,500,000	Title 23	State	Construction	HI-2	BOR-MidPac;FS-05-PacSW;NPS-PWR
HI STP 360 HANA HIGHWAY BRIDGES	2026	HI	Maui	N/A	Repair Bridges along SR 360.	BR	STBG	\$45,000,000	Other	CFL	Planned	HI-2	N/A



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Kansas													
KS FLAP RSL 15(1) HELL CREEK BRIDGE REPAIR	2027	KS	Russell	Wilson Lake, USACE	Bridge Repair	BR	FLAP	\$2,500,000	Title 23	CFL	In design	KS-1	USACE-NW
Nebraska													
NE FLAP DOT 86B(1) MIDDLE LOUP RIVER BRIDGE	2025	NE	Thomas	Halsey NF	Bridge replacement	BR	FLAP	\$1,500,000	Title 23	State	Construc tion	NE-1	FS-02-RM
Nevada													
NV FTBL 1094(1) WILSON CAMPGROUND ROAD	2025	NV	Elko	Wilson Reservoir Recreation Area	Rehabilitation and re-graveling of 6.2 miles of two-lane aggregate surfaced road and 2.7 miles of single lane aggregate roads	3R	FLTP	\$4,400,000	Title 23	CFL	Construc tion	NV-2	BLM-NV
NV BL SONV 500(3) RED ROCK TRAIL	2026	NV	Clark	Red Rock Canyon NCA	Design and construct segments of the Red Rock Canyon Legacy Trail	Trail	OTHER	\$22,000,000	Other	CFL	In design	NV-3	BLM-NV
NV FLAP NYE 10(1) BOB RUUD MEM HWY & BELL VISTA AVE	2026	NV	Nye	Death Valley NP; FWS- Ash Meadows NWR	Reconstruct and widen Bell Vista Ave and Bob Ruud	3R	FLAP	\$35,600,000	Title 23	CFL	In design	NV-4	FWS-6-MtPr
NV FTNP LAKE 237(2) COTTONWOOD COVE ACCESS ROAD	2026	NV	Clark	Lake Mead NRA	Rehab cottonwood cove access road	4R	FLTP	\$13,133,805	Title 23	CFL	In design	NV-3	NPS-PWR
NV BL SONV 500(4) RED ROCK TRAIL	2027	NV	Clark	Red Rock Canyon NCA	Design and construct trailheads of the Red Rock Canyon Legacy Trail	Trail	OTHER	\$12,430,000	Other	CFL	In design	NV-3	BLM-NV
NV FLAP 500(2) RED ROCK TRAIL	2027	NV	Clark	Red Rock Canyon NCA	Construct 5.3 miles of separated shared-use path	Trail	FLAP	\$7,800,000	Title 23	CFL	In design	NV-3	BLM-NV
New Mexico													
NM BR AAO EL VADO HERON & EL VADO ROAD REHABILITATION	2025	NM	Rio Arriba	Albuquerque Area Office	Asphalt paving 3R 4.2 miles CN FY25	3R	FLTP	\$6,247,998	Title 23	CFL	Construc tion	NM-3	BOR-UpCO
NM FTBL 2004(2) WILD RIVERS ROAD	2025	NM	Taos	Wild Rivers Recreation Area	Phase 2 (Entrance Road), following Phase 1 (Loop Road)	3R	OTHER	\$10,358,000	Other	CFL	Construc tion	NM-3	BLM-NM
NM CEDAR CREEK TRAIL ACCESS CEDAR CREEK TRAIL ACCESS	2025	NM	Lincoln	Lincoln NF	Capital improvements	Trail	FLTP	\$525,000	Title 23	FS	Construc tion	NM-2	FS-03-SW
NM NP PECO 240992 VISITOR CENTER PARKING LOT	2025	NM	San Miguel	Pecos NHP	Repair Visitor Center Parking Lot for Visitor Experience and Safety	3R	FLTP	\$267,610	Title 23	NPS	Construc tion	NM-3	NPS-IMR
NM FLAP SR35(1) GRANT COUNTY BRIDGES	2026	NM	Grant	Gila NF	Replacement of three bridge structures; and improvements to ten low-water crossings and drainage structures; on the NM State Route 35 corridor accessing Gila National Forest.	BR	FLAP	\$13,770,000	Title 23	CFL	In design	NM-2	FS-08-South



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NM DAR MAFR AV(1) N ROOSEVELT ROAD AV	2027	NM	Roosevelt	Cannon AFB/Melrose Air Force Range	Repave and reconstruct N. Roosevelt Road AV. CFL project starts South of existing Railroad and ends	4R	OTHER	\$6,724,000	Other	CFL	Planned	NM-2	FWS-6-MtPr
NM FLAP DON C077(2) DRIPPING SPRINGS ROAD	2027	NM	Doña Ana	Las Cruces District Office	Reconstruct 4.3 miles of two 11-foot roadway driving lanes; create 5-foot adjacent bike lanes; improve drainage and improve safety.	3R	FLAP	\$11,500,000	Title 23	CFL	In design	NM-2	BLM-NM
NM FW VDO T300(1) PERIMETER TRAIL	2027	NM	Bernalillo	Valle de Oro NWR	Perimeter Trail Construction, \$566K of CN funded by NM Recreational Trails Program (RTP), but will be reimbursed	Trail	FLTP	\$1,710,000	Title 23	CFL	In design	NM-1	FWS-2-SW
NM BL CRUC 4101(1) AGUIRRE SPRING ROAD	2028	NM	Dona Ana	Las Cruces District Office	Rehabilitate 7.8 miles paved road	3R	FLTP	\$5,500,000	Title 23	CFL	In design	NM-2	BLM-NM
NM BL FARM 2004(3) WILD RIVERS ROAD	2028	NM	Taos	Wild Rivers Recreation Area	Widening, guardrail, culverts, paving, and other improvements.	3R	FLTP	\$12,000,000	Title 23	CFL	In design	NM-3	BLM-NM
NM FLAP TRAIL 52000(2) 2ND STREET SW CORRIDOR PHASE 2	2028	NM	Bernalillo	Valle de Oro NWR	Roadway reconstruction of 1.7 miles accessing the Valle de Oro NWR. Project includes construction of	4R	FLAP	\$13,350,000	Title 23	CFL	In design	NM-1	FWS-2-SW
NM FS SNTFE310 151(1) RIO CHAMA ROAD	2028	NM	Rio Arriba	Santa Fe NF	Improve 9-10 miles, likely involve geometric realignment, addressing various safety issues, clay soils, sediment and erosion issues (losing roadway embankment into the river), potential retaining walls, utilities, roadside trailheads, and environmental issues.	4R	FLTP	\$2,635,000	Title 23	FS	Planned	NM-3	FS-03-SW
NM NP SAPU 322958 GRAN QUIVIRA & QUARAI PARKING AREAD	2028	NM	Socorro	Salinas Pueblo Missions NM	Repave Gran Quivira & Quarai Parking Areas	3R	FLTP	\$1,695,970	Title 23	NPS	Planned	NM-1	NPS-IMR
NM NP WHSA 325804 LARGE VEHICLE PARKING LOT	2028	NM	Otero	White Sands NP	Construct Large Vehicle Parking Lot	4R	FLTP	\$2,000,000	Title 23	NPS	Planned	NM-2	NPS-IMR
North Dakota													
ND FTFW DESL 11(4) AUTO TOUR ROUTE	2025	ND	Ward	Des Lacs NWR	Rehab Auto Tour Route #011	3R	FLTP	\$2,336,000	Title 23	CFL	Construction	ND-1	FWS-6-MtPr
ND NP THRO 204(1) BUCK HILL ROAD	2025	ND	Billings	Theodore Roosevelt NP	Buck Hill Road	3R	OTHER	\$6,800,000	Other	CFL	Construction	ND-1	NPS-MWR
ND OMAD 2024(1) MINUTEMAN MISSILE ACCESS ROAD	2025	ND	Various	Minot AFB	Missile access road maintenance	3R	OMAD	\$4,500,000	Other	CFL	Construction	ND-1	NO-REG



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ND FS DKOTA118 7001(1) MAAH DAAH HEY TRAIL AND BRIDGE REPLACEMENT	2025	ND	McKenzie	Dakota Prairie Grasslands	Bridge replacement and trail construction	Trail	FLTP	\$150,000	Title 23	FS	Construction	ND-1	FS-01-North
ND FLAP SDN 7NE(1) HOFFER LAKE ACCESS ROAD	2026	ND	Sheridan	Hoffer Lake Recreation Area	Reconstruct, widen, and pave 0.5 miles of Hoffer Lake Access Rd	3R	FLAP	\$2,800,000	Title 23	CFL	In design	ND-1	BOR-GP
ND NP THRO 10(5) NORTH UNIT LOOP ROAD	2027	ND	McKenzie	Theodore Roosevelt NP	5.8 Miles of road improvement. Mill and overlay	3R	FLTP	\$5,000,000	Title 23	CFL	Construction	ND-1	NPS-MWR
Oklahoma													
OK ERFO NP CHIC 2024-1(1) VETERANS LAKE TRAIL BRIDGE	2025	OK	Montgomery	Chickasaw NRA	Replacement of Veteran Lake Trail Bridge	Trail	ERFO	\$815,000	Other	CFL	Construction	OK-4	NPS-IMR
OK FW SQH T501(1) REHAB RIVERBANK & SANDTOWN WOODS TR	2025	OK	Sequoyah	Sequoyah NWR	Provide additional riprap and bank stabilization work in the area running from Deck 1 to the old Deck 4 location.	Spot	FLTP	\$1,400,000	Title 23	CFL	Construction	OK-2	FWS-2-SW
OK FLAP ALF CR210(1) GARVIN ROAD	2027	OK	Alfalfa	Salt Plains NWR	Rehabilitate Garvin Road	4R	FLAP	\$6,222,000	Title 23	CFL	In design	OK-3	FWS-6-MtPr
OK FW TSM 10(1) NFH ENTRANCE ROAD AND PARKING IMPROVEMENTS	2027	OK	Johnston	Tishomingo NFH	NFH entry road (either FDR or chip seal) and parking lot rehab.	3R	FLTP	\$2,150,000	Title 23	CFL	In design	OK-2	FWS-2-SW
South Dakota													
GAVINS POINT DAM SPILLWAY BR GAVINS POINT DAM	2025	SD	Yankton	Gavins Point Dam	Replace seals in deck expansion joints to prevent corrosion of steel superstructure below.	BR1R	FLTP	\$30,000	Title 23	USACE	Construction	SD-1	USACE-NW
SD FLAP SDGFP PARKING(1) NORTH POINT PARKING LOT	2026	SD	Charles Mix	Fort Randall Dam	Rehabilitation of approximately 98,000 square feet of parking lot and to tie-in the parking lot with the newly improved boat ramp surface.	4R	FLAP	\$1,890,000	Title 23	CFL	In design	SD-1	USACE-NW
SD FW MADI 10(2) & 9000(1) REHAB MADISON WMD HQ ROAD & PKG	2026	SD	Lake	Madison WMD	Pavement preservation on Payne WPA and road/parking at Madison HQ	1R	FLTP	\$860,000	Title 23	CFL	In design	SD-1	FWS-6-MtPr
BIG BEND DAM LAKE SHARPE SD NORTH SHORE RAMP	2026	SD	Buffalo	Big Bend Dam	Parking area improvements	Other	FLTP	\$150,000	Title 23	USACE	Planned	SD-1	USACE-NW
SD BR DKAO PRPRA(1) ROCKY POINT RECREATION AREA PARKING	2027	SD	Butte	Missouri Basin	Addition of approximately 56,000 square feet of parking space that will create approximately 25 additional parking spots.	Other	FLTP	\$550,000	Title 23	CFL	In design	SD-1	BOR-GP
Texas													
TX FLAP UV CR203(1) FISH HATCHERY ROAD	2025	TX	Uvalde	Uvalde NFH	Reconstruction and widening of 0.7-miles of CR 203 Fish Hatchery Road.	3R	FLAP	\$1,589,700	Title 23	CFL	Construction	TX-23	FWS-2-SW
TX NP AMIS 190976 DIABLO EAST ENTRANCE ROAD	2025	TX	Val Verde	Amistad NRA	Repair and rehabilitate Diablo East Entrance Road	3R	FLTP	\$545,300	Title 23	NPS	Construction	TX-23	NPS-IMR



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TX FLAP PHARR TR281(1) CITY OF PHARR SHARED USE PATH	2027	TX	Hidalgo	Santa Ana NWR	shared use path	Other	FLAP	\$4,300,000	Title 23	Local	Planned	TX-15	FWS-2-SW
TX FLAP PT US87(2) CROSS BAR SRMA ACCESS	2028	TX	Potter	Amarillo FO	new gravel road construction	4R_New	FLAP	\$7,900,000	Title 23	CFL	In design	TX-13	BLM-NM
Utah													
UT FLAP WEB 10(1) CAUSEY RESERVOIR ACCESS	2025	UT	Weber	Uinta-Wasatch-Cache NF; BOR - Causey Reservoir	Rehabilitating; and paving 3 miles of Causey Road; Wheatgrass Road; and Skull Crack Canyon Road Widening the roads from 26 to 28 feet. Improving roadside drainage. Establishing safe sight distance. Formalizing existing parking areas and pullouts. Replacing one large box culvert.	4R	FLAP	\$10,005,000	Title 23	CFL	Construction	UT-1	BOR-UpCO;FS-04-IM
UT NP ARCH 100(3) ARCHES SCENIC DRIVE REPAIR	2025	UT	Grand	Arches NP	Replace and repair the 8 channel bottoms to match existing condition and grade.	Spot	FLTP	\$250,000	Title 23	CFL	Construction	UT-3	NPS-IMR
UT NP BRCA 310427 INSTALL SOUTHBOUND/NORTHBOUND SHUTTLE BUS STOP AT PARK VISITOR CENTER	2025	UT	Garfield	Bryce Canyon NP	Install Southbound/Northbound Shuttle Bus Stop at Park Visitor Center	Transit	FLTP	\$1,515,000	Title 23	NPS	Construction	UT-2	NPS-IMR
UT NP GOSP 315426 PARKING AREAS	2025	UT	Box Elder	Golden Spike NHP	Rehabilitate Asphalt Pavement Parking Areas	3R	FLTP	\$1,545,450	Title 23	NPS	Construction	UT-1	NPS-IMR
UT NP ZION 320316 MULTI-MODAL TRANSPORTATION	2025	UT	Washington	Zion NP	Expand Transit Center at South Entrance to Facilitate Multi-Modal Transportation	Transit	FLTP	\$315,000	Title 23	NPS	In design	UT-2	NPS-IMR
UT NP ARCH 100(2) BRIDGES ON DELICATE ARCH ROAD	2026	UT	Grand	Arches NP	Construct Bridges Over Three Wash Crossings Along the Delicate Arch Road	4R	FLTP	\$12,600,000	Title 23	CFL	Construction	UT-3	NPS-IMR
UT FS MANLA410 50045(1) SKYLINE DRIVE AREA ROAD REHABILITATION	2026	UT	Emery, Sanpete	Manti- La Sal NF	Road Rehabilitation	3R	FLTP	\$1,000,000	Title 23	FS	Planned	UT-3	FS-04-IM
UT BL CYN 7133(2) NEEDLES OVERLOOK ROAD	2027	UT	San Juan	Canyon Country District	Phase 2 of Needles Overlook Road following UT FTBL 7133(1) project	3R	FLTP	\$6,000,000	Title 23	CFL	In design	UT-3	BLM-UT
UT DUCHESNE ROAD CAMPGROUND DUCHESNE ROAD CAMPGROUND	2027	UT	Duchesne	Ashley NF	Slurry seal the Rock Creek Group and Miners Gulch Campgrounds, and slurry seal the road into the Rock Creek Admin Site and Rock Creek House recreation rental.	1R	FLTP	\$0	Title 23	FS	Planned	UT-1	FS-04-IM
UT STRAWBERRY ROADS STRAWBERRY ROADS	2027	UT	Wasatch	Uinta-Wasatch-Cache NF	Paving and surface preservation	3R	FLTP	\$4,750,000	Title 23	FS	Planned	UT-3	FS-04-IM
Various States													
FLPP Program 2025-2028	2025	Various	Various	Various	FLPP Program expenditures for 2025-2028	Planning	FLPP	\$6,034,000	Title 23	CFL	Planned	Various	Various



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Wyoming													
WY FLAP SHE 26(1) RED GRADE ROAD	2025	WY	Sheridan	Bighorn NF	Roadway rehabilitation, gravel resurfacing, minor realignment, drainage improvements, and widening of 2.5 miles of Red Grade Rd.	4R	FLAP	\$11,800,000	Title 23	CFL	Construction	WY-1	FS-02-RM
WY FS 300(1) S&O FOR SAWMILL AND TOWNSEND CREEKS RECONSTRUCTION	2025	WY	Fremont	Shoshone NF	Sawmill and Townsend Creeks Reconstruction, including S&O for Townsend only.	BR	FLTP	\$1,330,201	Title 23	FS	Construction	WY-1	FS-02-RM
WY BR WYAO US20(1) US 20 AND HAYDEN ARCH BRIDGE REPAIRS	2026	WY	Park	Wyoming Area Office	New road alignment of US 20, new bridge, and historic bridge repairs CN FY26	BR	FLTP	\$5,070,000	Title 23	CFL	In design	WY-1	BOR-GP
WY FLAP PAR 6WX(2) SOUTH FORK ROAD	2027	WY	Park	Shoshone NF	Reconstruct and widen 7.7 miles of Park County Route 6WX	4R	FLAP	\$11,285,000	Title 23	CFL	In design	WY-1	FS-02-RM
WY FLAP DOT 22(2) COAL CREEK TRAIL UNDERPASS	2027	WY	Teton	Caribou-Targhee NF	Pedestrian underpass under Highway 22 to connect the Centennial Trail with Coal Creek Trailhead and parking area.	Trail	FLAP	\$2,000,000	Title 23	County	Planned	WY-1	FS-04-IM
WY FS BRDGT403 370600(1) UNION PASS ROAD REHABILITATION	2027	WY	Sublette	Bridger-Teton NF	Road Rehabilitation	3R	FLTP	\$1,000,000	Title 23	FS	Planned	WY-1	FS-04-IM
WY FLAP SHE 26(2) RED GRADE ROAD	2028	WY	Sheridan	Bighorn NF	Roadway rehabilitation, gravel resurfacing, minor realignment, drainage improvements, and widening of 7.6 miles of Red Grade Rd.	3R	FLAP	\$9,200,000	Title 23	CFL	In design	WY-1	FS-02-RM



**Transportation Improvement Program
FY 2025 to FY 2028 Mid-Year Update
Central Federal Lands Highway Division
Federal Highway Administration**

Acronyms

AFB - Air Force Base
BLM - Bureau of Land Management
BOR - Bureau of Reclamation
CFL - Central Federal Lands
ERFO - Emergency Relief Federally Owned Roads
FLAP - Federal Lands Access Program
FLH - Federal Lands Highway
FLMA - Federal Land Management Agency
FLPP - Federal Lands Planning Program
FLTP - Federal Lands Transportation Program
FO - Field Office
FS - Forest Service
FWS - Fish and Wildlife Service
NCA - National Conservation Area
NF - National Forest
NFH - Natinoal Fish Hatchery
NHP - National Historic Park
NP - National Park
NPS -National Park Service
NRA - National Recreation Area
NS - National Seashore
NWR - National Wildlife Refuge
OMAD - Operations and Maintenance for Air Defense
STBG - State Block Grant Program
USACE - US Army Corps of Engineers
WMD - Wildlife Management District

Definitions

Project Name – refers to the universal identifier for each project, consistent with Federal Lands Highway Project Identification Guidance for FLH-delivered.
Program Year – for construction projects, program year is when project funds are anticipated to be obligated (this may differ from contract award year, if funds are obligated for subsequent fiscal year contract award); for non-
State – abbreviation of State(s) where project is located.
County – county/counties where project is located.
FLMA Unit – Federal land unit(s) where project is located, adjacent or gives access to.
Project Description – sufficient descriptive information to identify the project.
Project Type – type of work performed (1R: Resurfacing | 3R: Resurface, Restoration, Rehabilitation | 4R: Resurface, Restoration, Rehabilitation, Reconstruction | 4R_NEW: 4R New Alignment | BR: Bridge | BR_NEW: New Bridge |
Primary Fund Source – Federal Lands Program funding source or non-Title 23.
Program Amount – Estimated construction contract amount (for construction projects) or all estimated project costs (non-construction projects).
Funds From Title - Title of the United States Code (USC)
Delivered By – Federal, state, or local agency or entity responsible for project delivery.
Phase – refers to the stage in the project delivery process: Planned, In Design (including design, NEPA, and acquisitions), Construction. “Shelved” projects (here defined as a fully completed package of plans, specifications
Congressional District – Congressional district(s) where project is located.
FLMA Region – Region of the FLMA where project is located.

PACIFIC REGION

2023 Tribal Transportation Improvement Program (TTIP)

States: CA

The TTIP is from Fiscal Year 2023 due to administrative and procedural requirements.



State of
California

Tribal Transportation Program
Transportation Improvement Program
2023

This report includes all construction projects on current approved Tribal TIPs in this State.

Dry Creek Rancheria Band of Pomo Indians

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Planning						
Planning			Dry Creek Rancheria	Sonoma	TTP 2% Planning;	\$163,000
Comments: Planning funds for LRTP Development, Inventory Update, TTP Review/Update, and Corridor Studies. Traffic Studies, Pavement evaluation, Master Planning (Short, middle and Long Term)						
Equipment Purchase						
Maintenance		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$30,000
Comments: Equipment Purchase for Roadway Maintenance: Skid Steer Loader: \$30K						
Administration						
Administration		0.0	Dry Creek Rancheria	Sonoma	TTP;	\$400,000
Comments: General program administrative expenses.						

Dry Creek Rancheria Band of Pomo Indians

Non-Construction Activities

Type of Work	Route	Length	Location	County	Funds	Amount
Roadway Maintenance						
Maintenance	See comments	0.0	Dry Creek Rancheria	Sonoma	TTP;	\$90,000
Comments: Maintenance of official routes in NTTFI for Dry Creek Rancheria as needed.						
Total Amount for Non-Construction Activities						\$683,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2023

Type of Work	Route	Length	Location	County	Funds	Amount
Cloverdale Bi'Du Kaale						
New Construction	0031 - 10,20,30	0.2	Cloverdale, CA	Sonoma	TTP;	\$1,900,000
Comments: Asesor's Parcel 117-040-073 S. Cloverdale Blvd - Kelly Rd Total Project Cost: \$1,900,000						
Creek Restoration Project @ BIA 93						
Reconstruction	0093-10	0.4	BIA 93 at Rancheria Creek Crossing	Sonoma	CA Wildlife Conservation	\$480,000
Comments: There are 2 culverts on BIA93. One open bottom culvert was installed. The second open bottom culvert to be installed at BIA 93 crossing. Design and NEPA requirements completed utilizing Tribal Funds; construction funded by TTP.						
Total Amount for Construction Year 2023						\$2,380,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2026

Type of Work	Route	Length	Location	County	Funds	Amount
Hwy 128 Culvert Replacement						
Reconstruction	SR128 - BIA93 Int.	0.1	Intersection of HWY 128 and BIA93	Sonoma	TTP;TTPSF;HI P-CRRSAA	\$1,704,000
Comments: Additional Funding via HIP-CRSAA: \$164,793 Project includes the construction of new SR128 - BIA93 Intersection. Lateral expansion of SR128 and realignment of BIA93. Remove of existieng culvert at SR128 and construction of a new open bottom culvert at						
Total Amount for Construction Year 2026						\$1,704,000

Dry Creek Rancheria Band of Pomo Indians

Construction Year 2027

Type of Work	Route	Length	Location	County	Funds	Amount
Dugan Road Realignment						
Reconstruction	0020 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$265,000
Comments: Project will realign existing Dugan Road and construct ingress/egress point to SR128. Total Project Cost: \$265,000.						
Dugan Road (Emergency Access Road)						
Reconstruction	0021 - 10	0.1	Dry Creek Rancheria	Sonoma	TTP;	\$322,500
Comments: TTP funding to be used for access the New Administration Building and EOC at Dugan Road (Emergency Access Road). Total Project Cost: \$322,500						
Total Amount for Construction Year 2027						\$587,500



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.

Federal Lands Highways Program of Projects													
Project Name	Award Year	State	County	FLMA Unit	Project Description	Type of Work	Primary Fund Source	Program Amount	Funds From Title	Delivered By	Phase	Congressional District	FLMA Region
CA FTNP FOPO110(1)GOGA205(1) LONG AVENUE & STINSON BEACH PARKING	2021	CA	Marin	Golden Gate NRA	Widen and reconstruct Long Avenue and Stinson Beach Parking.	4R	FTNP	\$5,295,160	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FLAP SF TR95(1) SOUTH OCEAN BEACH TRAIL	2021	CA	San Francisco	Golden Gate NRA	Construction of trail along South Ocean Beach	Other	FLAP	\$1,425,000	Title 23	CFLHD	On Hold	CA-12	NPS-PWR
CA FLAP MRN CR107(1) MUIR WOODS ROAD	2022	CA	Marin	Muir Woods NP	Rehabilitate 2.48 miles of Muir Woods Road	4R	FLAP	\$4,241,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTNP GOGA 186589	2022	CA	Marin	Golden Gate NRA	Construct Multi-use Trail Connection from Golden Gate Bridge Vista Point to Fort Baker	TRAIL	FTNP	\$1,000,000	Title 23	NPS-PWR	Active	CA-2	NPS-PWR
CA FTNP GOGA 244444	2022	CA	San Francisco	Golden Gate NRA	Construct Non-Motorized circulation and safety Improvements at MacArthur Avenue	TRAIL	FTNP	\$1,460,000	Title 23	NPS-PWR	Active	CA-12	NPS-PWR
CA FLAP MAR 223(1) PIERCE POINT ROAD	2023	CA	Marin	Point Reyes NS	Rehabilitate 9.32 miles of Pierce Point Road	3R	FLAP	\$9,450,000	Title 23	CFLHD	Active	CA-2	NPS-PWR
CA FTBR LABE(2) LAKE BERRYESSA PAVEMENT PHASE II	2023	CA	Napa	Lake Berryessa	This project is for pavement improvements. This may be the balance of Schedule A that was not fully funded from CA FTBR LABE(1)	3R	FTBR	\$600,000	Title 23	CFLHD	Not Start	CA-5	BOR-MidPac
CA HOT SPRINGS ROAD LAKE SONOMA / WARM SPRINGS DAM (DRY CREEK LAKE AND CHANNEL)	2023	CA	Sonoma	LAKE SONOMA / WARM SPRINGS DAM	Rehabilitate Hot Springs Rd.	3R	FTCE	\$1,925,000	Title 23	USACE-SPD	Active	CA-2	USACE-SPD

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
	Tribe: Dry Creek Rancheria Band of Pomo Indians	Date:	
Funding Source:	TTP 2% Planning; (examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:	2018

PROJECT INFORMATION

STIP Amount: \$0

Project Name:	Planning
Location:	Dry Creek Rancheria
Type of Work:	Planning

J515150001

Route Number:		Project Number:	TTP-2018-xx
Length:	0 Miles	County:	Sonoma
State:	CA	Construction Year:	

Comments: Planning funds to be used for LRTP Development, Inventory Update, TTP Review/Update, and Corridor Studies.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$10,970	\$11,118	\$11,263	\$11,263	\$11,263	\$55,877
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,970	\$11,118	\$11,263	\$11,263	\$11,263	\$55,877

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria	Date:	
Funding Source:	TTP;	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:
			2018

PROJECT INFORMATION

STIP Amount: \$57,500

Project Name:	BIA93 Culvert Installation - Creek Restoration
Location:	BIA93 at rancheria creek crossing
Type of Work:	Reconstruction

J515150002

Route Number:	13	Project Number:	EPA-2011-19
Length:	0 Miles	County:	Sonoma
State:	CA	Construction Year:	2018

Comments: Project construction is 90% complete (as of 05/18) Design and NEPA requirments completed utilizing Tribal Funds; construction funded by TTP.
As-built plans will be forwarded to FHWA when complete.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$2,500	\$0	\$0	\$0	\$0	\$2,500.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$57,500	\$0	\$0	\$0	\$0	\$57,500

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria Band of Pomo Indians	Date:	
Funding Source:	TTP;	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:
			2018

PROJECT INFORMATION

STIP Amount: \$322,500

Project Name:	Dugan Road (Emergency Access Road)
Location:	Dry Creek Rancheria
Type of Work:	New Construction

J515150003

Route Number:	22-10	Project Number:	DCRT-2017-8
Length:	0 Miles	County:	Sonoma
State:	CA	Construction Year:	2018-2020

Comments: TTP funding will used for access development for the New Administration building at Dugan Road (Emergency Access Road.)
PS&E is complete (75% of PS&E funded by HUD)

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$100,000	\$100,000	\$50,000	\$0	\$0	\$250,000
Construction Engineering	\$10,000	\$10,000	\$7,500	\$0	\$0	\$27,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$145,000	\$115,000	\$62,500	\$0	\$0	\$322,500

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria	Date:	
Funding Source:	Maintenance	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:
			2018
PROJECT INFORMATION			STIP Amount:
			\$0

Project Name:	Equipment purchase
Location:	Dry Creek Rancheria
Type of Work:	Maintenance

J515150004

Route Number:		Project Number:	TTP-2019-xx
Length:	0	County:	Sonoma
State:	CA	Construction Year:	

Comments: Equipment purchase for roadway maintenance (skid steer, utility vehicle, and misc. equipment).

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000
TOTAL	\$50,000	\$0	\$0	\$0	\$50,000	\$100,000

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria	Date:	
Funding Source:	TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:
			2018

PROJECT INFORMATION

STIP Amount: \$507,500

Project Name:	Hwy 12 Culvert Replacement - Phase 1
Location:	Intersection of Hwy 12 and BIA 93
Type of Work:	Reconstruction

J515150006

Route Number:	SR128	Project Number:	TTP-2018-xx
Length:	0.1 Miles	County:	Sonoma
State:	CA	Construction Year:	2015-2022

Comments: Joint project with Calif. Dept. of Transportation. Additional funding via the State Wildlife Conservation Board. Project construction will be funded by multiple sources including Cal Trans, State Wildlife Conservation Board, and Tribal Funds (possible county of Sonoma funds)
Project construction will be completed in multiple phases. This project is Phase 1 of a 4 Phase project. The total projected project estimate is \$2.5 million.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$150,000	\$150,000	\$50,000	\$50,000	\$400,000
Construction Engineering	\$0	\$20,000	\$15,000	\$10,000	\$7,500	\$52,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$35,000	\$175,000	\$170,000	\$65,000	\$62,500	\$507,500

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria	Date:	
Funding Source:	Maintenance	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:
			2018
PROJECT INFORMATION			STIP Amount:
			\$0

Project Name:	Roadway Maintenance
Location:	Dry Creek Rancheria
Type of Work:	Maintenance

J515150007

Route Number:		Project Number:	TTP-2018-xx
Length:	0	County:	Sonoma
State:	CA	Construction Year:	

Comments: Maintenance of routes in Tribe's NTTFI as needed.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
TOTAL	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria	Date:	
Funding Source:	Administration	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:
			2018
PROJECT INFORMATION			STIP Amount:
			\$0

Project Name:	Administration
Location:	Dry Creek Rancheria
Type of Work:	Administration

J515150010

Route Number:		Project Number:	TTP-2018-xx
Length:	0 Miles	County:	Sonoma
State:	CA	Construction Year:	

Comments: Contract and construction administration for non-specific projects

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria	Date:	
Funding Source:	TTP;	Current FY:	2018
	(examples: IRR, IRRBP, 2% Planning, PLH-D)		

PROJECT INFORMATION

STIP Amount: **\$265,000**

Project Name: **Dugan Road Re-alignment**

Location: **Dry Creek Rancheria**

Type of Work: **Reconstruction**

J515150014

Route Number: **20-10**

Project Number: **TTP-2018-xx**

Length: **0** Miles

County: **Sonoma**

State: **CA**

Construction Year: **2018-2020**

Comments: Dugan Road will be improved and re-aligned (at the northerly end) to accommodate new economic development project (restaurant). Note Dugan Road is included in current LRTP.
Project construction is funded by private source. Project administration, plan review, construction management, inspection, and contract administration is funded by TTP. Construction cost estimate is not yet available (project design is currently underway). NEPA process is underway. Pre-construction & construction management costs (below) are based on time estimates only.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$110,000	\$110,000	\$0	\$0	\$220,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$130,000	\$115,000	\$0	\$0	\$265,000

Tribal Transportation Program Transportation Improvement Program

Consortium:		Tribe Code:	J51515
Tribe:	Dry Creek Rancheria	Date:	
Funding Source:	TTP;	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY:
			2018
PROJECT INFORMATION			STIP Amount:
	\$480,000		

Project Name:	Creek Restoration Project @ BIA 93
Location:	Dry Creek Rancheria
Type of Work:	Reconstruction

J515150015

Route Number:	93-10	Project Number:	WCB-2017-1
Length:	0.1 Miles	County:	Sonoma
State:	CA	Construction Year:	2018-2020

Comments: With additional funding via the State Wildlife Conserveation Board the creek within Dry Creek Rancheria will be restored to accommodate fish and wildlife habitat. TTP funding will contribute to roadway improvements along the creek at BIA 93, including: road stabilization along the creek and culvert replacement at road crossings.
Construction cost is estimated to be 3.8 million dollars. State wildlife conservation grant will fund construction costs. TTP will fund administration, planning, engineering, construction engineering costs (for improvements along BIA 93 only).
NEPA process has been completed.
Note BIA 93 is includede in current LRTP.

Activity	2018	2019	2020	2021	2022	TOTAL
Administration	\$5,000	\$5,000	\$5,000	\$0	\$0	\$15,000.00
Planning	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$175,000	\$175,000	\$85,000	\$0	\$0	\$435,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$210,000	\$180,000	\$90,000	\$0	\$0	\$480,000

**GL: Transit ADA Operating Support
(TIP ID – VAR210003)**

Last updated with the 2027 TIP Update

**Grouped Listing - Transit ADA Operating Support
VAR210003**

County	Sponsor	Description	Prior Year (PY) Carryforward,						
			TIP Year 2026	PY - Local	FY2026 - 5307	FY2026 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance			\$7,657,810	\$1,914,453	\$7,657,810	\$1,914,453	\$9,572,263
Multiple Counties	BART	ADA Paratransit Assistance	\$5,490,515	\$1,372,629	\$1,989,871	\$497,468	\$7,480,386	\$1,870,097	\$9,350,483
Contra Costa	CCCTA	ADA Paratransit Assistance			\$1,547,847	\$386,962	\$1,547,847	\$386,962	\$1,934,809
Contra Costa	ECCTA	ADA Paratransit Assistance			\$983,864	\$245,966	\$983,864	\$245,966	\$1,229,830
Multiple Counties	GGBHTD	ADA Paratransit Assistance	\$344,035	\$86,009	\$344,399	\$86,100	\$688,434	\$172,109	\$860,543
Alameda	LAVTA	ADA Paratransit Assistance	\$689,723	\$172,431	\$677,990	\$169,498	\$1,367,713	\$341,928	\$1,709,641
Marin	MCTD	ADA Paratransit Assistance			\$1,073,714	\$268,429	\$1,073,714	\$268,429	\$1,342,143
Napa	Napa Vine	ADA Paratransit Assistance			\$578,673	\$144,668	\$578,673	\$144,668	\$723,341
Sonoma	Petaluma	ADA Paratransit Assistance			\$103,822	\$25,956	\$103,822	\$25,956	\$129,778
San Mateo	SamTrans	ADA Paratransit Assistance			\$3,869,423	\$967,356	\$3,869,423	\$967,356	\$4,836,779
Sonoma	Santa Rosa	ADA Paratransit Assistance			\$424,732	\$106,183	\$424,732	\$106,183	\$530,915
San Francisco	SFMTA	ADA Paratransit Assistance			\$5,429,347	\$1,357,337	\$5,429,347	\$1,357,337	\$6,786,684
Solano	SolTrans	ADA Paratransit Assistance	\$395,592	\$198,741	\$574,157	\$143,539	\$969,749	\$342,280	\$1,312,029
Alameda	Union City	ADA Paratransit Assistance	\$794,964	\$198,741	\$303,881	\$75,970	\$1,098,845	\$274,711	\$1,373,556
Santa Clara	VTA	ADA Paratransit Assistance	\$6,574,224	\$1,643,556	\$6,503,136	\$1,625,784	\$13,077,360	\$3,269,340	\$16,346,700
Contra Costa	Westcat	ADA Paratransit Assistance		\$0	\$384,916	\$96,229	\$384,916	\$96,229	\$481,145
Total			\$14,289,053	\$3,672,106	\$32,447,582	\$8,111,896	\$46,736,635	\$11,784,002	\$58,520,637

**Grouped Listing - Transit ADA Operating Support
VAR210003**

County	Sponsor	Description	Prior Year (PY) Carryforward,						
			TIP Year 2025	PY - Local	FY2025 - 5307	FY2025 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$20,996,894	\$5,249,224	\$7,788,021	\$1,947,005	\$7,788,021	\$1,947,005	\$9,735,026
Multiple Counties	BART	ADA Paratransit Assistance	\$0	\$0			\$0	\$0	\$0
Contra Costa	CCCTA	ADA Paratransit Assistance			\$1,642,987	\$410,747	\$1,642,987	\$410,747	\$2,053,734
Contra Costa	ECCTA	ADA Paratransit Assistance			\$1,021,735	\$255,434	\$1,021,735	\$255,434	\$1,277,169
Multiple Counties	GGBHTD	ADA Paratransit Assistance					\$0	\$0	\$0
Alameda	LAVTA	ADA Paratransit Assistance					\$0	\$0	\$0
Marin	MCTD	ADA Paratransit Assistance			\$1,095,628	\$273,907	\$1,095,628	\$273,907	\$1,369,535
Napa	Napa Vine	ADA Paratransit Assistance	\$1,450,695	\$362,674	\$558,145	\$139,536	\$558,145	\$139,536	\$697,681
Sonoma	Petaluma	ADA Paratransit Assistance			\$101,139	\$25,285	\$101,139	\$25,285	\$126,424
San Mateo	SamTrans	ADA Paratransit Assistance			\$3,930,652	\$982,663	\$3,930,652	\$982,663	\$4,913,315
Sonoma	Santa Rosa	ADA Paratransit Assistance			\$401,778	\$100,445	\$401,778	\$100,445	\$502,223
San Francisco	SFMTA	ADA Paratransit Assistance			\$5,511,006	\$1,377,752	\$5,511,006	\$1,377,752	\$6,888,758
Solano	SolTrans	ADA Paratransit Assistance	\$394,485	\$98,621	\$158,327	\$39,582	\$158,327	\$39,582	\$197,909
Alameda	Union City	ADA Paratransit Assistance	\$874,719	\$218,680			\$0	\$0	\$0
Santa Clara	VTA	ADA Paratransit Assistance			\$5,776,065	\$1,444,016	\$5,776,065	\$1,444,016	\$7,220,081
Contra Costa	Westcat	ADA Paratransit Assistance			\$391,830	\$97,958	\$391,830	\$97,958	\$489,788
Total			\$23,716,793	\$5,929,198	\$28,377,313	\$7,094,328	\$52,094,106	\$13,023,526	\$65,117,632

Grouped Listing - Transit ADA Operating Support
VAR210003

County	Sponsor	Description	FY2021 - 5307	FY2021 - Local	FY2022 - 5307	FY2022 - Local	FY2023 - 5307	FY2023 - Local	FY2024 - 5307	FY2024 - Local	Total - 5307	Total - Local	Total Funding
Alameda-Contra Costa	AC Transit	ADA Paratransit Assistance	\$5,196,319	\$1,299,080	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196,319	\$1,299,080	\$6,495,399
Multiple Counties	BART	ADA Paratransit Capital Accessibility Improvements	\$0	\$0	\$3,381,044	\$845,261	\$0	\$0	\$1,948,854	\$487,214	\$5,329,898	\$1,332,475	\$6,662,373
Contra Costa	CCCTA	ADA Paratransit Assistance	\$0	\$0	\$1,823,750	\$455,938	\$1,839,033	\$459,758	\$1,590,376	\$397,594	\$5,253,159	\$1,313,290	\$6,566,449
Contra Costa	ECCTA	ADA Operating Assistance	\$657,884	\$164,471	\$852,076	\$213,019	\$859,178	\$214,795	\$964,796	\$241,199	\$3,333,934	\$833,484	\$4,167,418
Alameda	LAVTA	ADA Paratransit Operating Subsidy	\$422,316	\$105,579	\$546,984	\$136,746	\$552,153	\$138,038	\$637,328	\$159,332	\$2,158,781	\$539,695	\$2,698,476
Marin	MCTD	ADA Paratransit Assistance	\$802,802	\$200,701	\$1,039,640	\$259,910	\$1,061,738	\$265,435	\$1,036,899	\$259,225	\$3,941,079	\$985,270	\$4,926,349
Napa	Napa Vine	ADA Operating Assistance	\$89,968	\$22,492	\$0	\$0	\$0	\$0	\$0	\$0	\$89,968	\$22,492	\$112,460
Sonoma	Petaluma	ADA Set-Aside	\$79,781	\$19,945	\$103,359	\$25,840	\$104,136	\$26,034	\$99,034	\$24,759	\$386,310	\$96,578	\$482,888
San Mateo	SamTrans	ADA Paratransit Operating Subsidy	\$1,999,707	\$499,927	\$2,589,649	\$647,412	\$2,644,693	\$661,173	\$3,736,750	\$934,188	\$10,970,799	\$2,742,700	\$13,713,499
Sonoma	Santa Rosa	ADA Operating Assistance	\$243,683	\$60,921	\$313,314	\$78,329	\$319,581	\$79,895	\$325,972	\$81,493	\$1,202,550	\$300,638	\$1,503,188
San Francisco	SFMTA	ADA Paratransit Operating Support	\$4,116,185	\$1,029,046	\$5,330,519	\$1,332,630	\$5,443,822	\$1,360,956	\$5,243,189	\$1,310,797	\$20,133,715	\$5,033,429	\$25,167,144
Solano	SolTrans	ADA Paratransit Operating Subsidy	\$366,722	\$91,681	\$475,285	\$118,821	\$525,607	\$131,402	\$0	\$0	\$1,367,614	\$341,904	\$1,709,518
Alameda	Union City	ADA Set-Aside	\$145,964	\$36,491	\$189,025	\$47,256	\$0	\$0	\$0	\$0	\$334,989	\$83,747	\$418,736
Santa Clara	VTA	ADA Operating Set-Aside	\$4,032,995	\$1,008,249	\$5,224,040	\$1,306,010	\$5,269,739	\$1,317,435	\$6,094,684	\$1,523,671	\$20,621,458	\$5,155,365	\$25,776,823
Contra Costa	Westcat	ADA Paratransit Operating Subsidy	\$277,332	\$69,333	\$359,148	\$89,787	\$366,782	\$91,696	\$371,719	\$92,930	\$1,374,981	\$343,745	\$1,718,726
Total			\$18,431,658	\$4,607,915	\$22,227,833	\$5,556,958	\$18,986,462	\$4,746,616	\$22,049,601	\$5,512,400	\$81,695,554	\$20,423,889	\$102,119,443

**GL: FTA Section 5310 – Enhanced Mobility for Seniors and
Persons with Disabilities Program –
FY2019-20 - FY2025-26
(TIP ID – VAR210201)**

Last updated with the 2027 TIP Update

List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Large UZA
(FTA 5310 - 2025) TIP ID: 2025-29
As Updated with TIP Revision 2025-29

#	Agency	Caltrans District	Large UZA	Project	Toll Credit	FTA 5310	Total Project \$
1	Mobility Matters	4	Antioch	Operating	\$ 116,032	\$ 116,032	\$ 232,064
2	Mobility Matters	4	Antioch	Mobility	\$ 46,271	\$ 185,082	\$ 231,353
3	VistaAbility	4	Antioch	2 (R) Minivans	\$ 33,000	\$ 187,000	\$ 220,000
4	Eastern Contra Costa Transit Agency	4	Antioch	Operating	\$ 48,096	\$ 48,096	\$ 96,192
					\$ 243,399	\$ 536,210	\$ 779,609
7	City of Lafayette: Lamorinda Spirit Van	4	Concord	Operating	\$ 144,349	\$ 144,349	\$ 288,698
8	Choice in Aging	4	Concord	Operating	\$ 80,956	\$ 80,956	\$ 161,912
9	VistaAbility	4	Concord	One (R) Full	\$ 19,500	\$ 110,500	\$ 130,000
10	Lighthouse for the Blind and Visually Impaired	4	Concord	Mobility	\$ 19,033	\$ 76,130	\$ 95,163
11	Mobility Matters	4	Concord	Operating	\$ 60,515	\$ 60,515	\$ 121,030
12	Mobility Matters	4	Concord	Mobility	\$ 55,368	\$ 221,474	\$ 276,842
13	City of Lafayette: Lamorinda Spirit Van	4	Concord	One (R) Minivan	\$ 16,500	\$ 93,500	\$ 110,000
14	City of Lafayette: Lamorinda Spirit Van	4	Concord	One (R) Medium	\$ 26,100	\$ 147,900	\$ 174,000
					\$ 422,321	\$ 935,324	\$ 1,357,645
41	Vivalon, Inc.	4	San Francisco-	Operating	\$ 136,093	\$ 136,093	\$ 272,185
42	Friends of Children with Special Needs	4	San Francisco-	Operating	\$ 360,000	\$ 360,000	\$ 720,000
43	Peninsula Family Service	4	San Francisco-	Operating	\$ 285,000	\$ 285,000	\$ 570,000
44	San Francisco Municipal Transportation	4	San Francisco-	Mobility	\$ 38,724	\$ 154,898	\$ 193,622
45	Satellite Affordable Housing Associates (SAHA)	4	San Francisco-	Operating	\$ 67,290	\$ 67,290	\$ 134,580
46	The Center for Independent Living	4	San Francisco-	Mobility	\$ 100,000	\$ 400,000	\$ 500,000
47	The Center for Independent Living	4	San Francisco-	Operating	\$ 250,000	\$ 250,000	\$ 500,000
48	Friends of Children with Special Needs	4	San Francisco-	Two R (2)	\$ 52,200	\$ 295,800	\$ 348,000
49	Friends of Children with Special Needs	4	San Francisco-	Two R (2)	\$ 33,000	\$ 187,000	\$ 220,000
50	Peninsula Jewish Community Center	4	San Francisco-	Operating	\$ 225,000	\$ 225,000	\$ 450,000
51	On Lok Senior Health Services	4	San Francisco-	Four R (4) small	\$ 101,400	\$ 574,600	\$ 676,000
52	On Lok Senior Health Services	4	San Francisco-	One (R) Full	\$ 20,250	\$ 114,750	\$ 135,000
53	Mobility Matters	4	San Francisco-	Mobility	\$ 32,890	\$ 131,562	\$ 164,452
54	Mobility Matters	4	San Francisco-	Operating	\$ 116,032	\$ 116,032	\$ 232,064
55	Friends of Children with Special Needs	4	San Francisco-	Two (SE)	\$ 33,000	\$ 187,000	\$ 220,000
56	Lighthouse for the Blind and Visually Impaired	4	San Francisco-	Mobility	\$ 46,000	\$ 184,000	\$ 230,000
57	Self-Help for the Elderly	4	San Francisco-	Two (R) Small	\$ 50,700	\$ 287,300	\$ 338,000
58	Marin County Transit District	4	San Francisco-	Mobility	\$ 65,930	\$ 263,720	\$ 329,650
59	Marin County Transit District	4	San Francisco-	Operating	\$ 175,000	\$ 175,000	\$ 350,000
60	On Lok Senior Health Services	4	San Francisco-	Seven (R) Small	\$ 177,450	\$ 1,005,550	\$ 1,183,000
61	Peninsula Jewish Community Center	4	San Francisco-	One (R) Minivan	\$ 16,500	\$ 93,500	\$ 110,000
62	Self-Help for the Elderly	4	San Francisco-	Operating	\$ 75,666	\$ 75,666	\$ 151,332
					\$ 2,458,125	\$ 5,569,761	\$ 8,027,885
63	Outreach and Escort, Inc.	4	San Jose	Mobility	\$ 177,686	\$ 710,744	\$ 888,430
64	Friends of Children with Special Needs	4	San Jose	Operating	\$ 250,000	\$ 250,000	\$ 500,000
65	Avenidas	4	San Jose	Operating	\$ 225,000	\$ 225,000	\$ 450,000
66	Outreach and Escort, Inc.	4	San Jose	Operating	\$ 225,000	\$ 225,000	\$ 450,000
67	On Lok Senior Health Services	4	San Jose	One (R) Small	\$ 25,350	\$ 143,650	\$ 169,000
68	On Lok Senior Health Services	4	San Jose	One (R) Full	\$ 20,250	\$ 114,750	\$ 135,000
69	Friends of Children with Special Needs	4	San Jose	Two (R)	\$ 33,000	\$ 187,000	\$ 220,000
70	On Lok Senior Health Services	4	San Jose	Two (R) Fill	\$ 40,500	\$ 229,500	\$ 270,000
71	West Valley Community Services	4	San Jose	Operating	\$ 59,429	\$ 59,429	\$ 118,858
72	Friends of Children with Special Needs	4	San Jose	Two (SE)	\$ 33,000	\$ 187,000	\$ 220,000
73	On Lok Senior Health Services	4	San Jose	One (R) Small	\$ 25,350	\$ 143,650	\$ 169,000
74	Friends of Children with Special Needs	4	San Jose	Tablets/Comput	\$ 600	\$ 5,400	\$ 6,000
75	Friends of Children with Special Needs	4	San Jose	Cameras	\$ 100	\$ 900	\$ 1,000
76	Friends of Children with Special Needs	4	San Jose	Software	\$ 400	\$ 3,600	\$ 4,000
77	Friends of Children with Special Needs	4	San Jose	Radios	\$ 600	\$ 5,400	\$ 6,000
					\$ 1,116,265	\$ 2,491,023	\$ 3,607,288
78	Catholic Charities of the Diocese of Santa Rosa	4	Santa Rosa	Operating	\$ 144,000	\$ 144,000	\$ 288,000
79	County of Sonoma, Human Services	4	Santa Rosa	Mobility	\$ 57,600	\$ 230,400	\$ 288,000
80	Lighthouse for the Blind and Visually Impaired	4	Santa Rosa	Mobility	\$ 19,177	\$ 76,707	\$ 95,884
81	Becoming Independent	4	Santa Rosa	1 (R) Minivan	\$ 16,500	\$ 93,500	\$ 110,000
					\$ 237,277	\$ 544,607	\$ 781,884
82	Livermore Amador Valley Transit Authority	4	Livermore-	Mobility	\$ 52,425	\$ 209,699	\$262,123
83	CityServe of the Tri-Valley	4	Livermore-	Operating	\$ 95,318	\$ 95,318	\$190,635
					\$ 147,743	\$ 305,017	\$ 452,758
					\$ 4,625,130	\$ 10,381,942	\$ 15,007,069

2. Attachment A - 4.6 FTA Section 5310 Program of Projects list - January 2026
Small Urban and Rural Areas Prioritized List (score priority order)

Janu

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total
TRADITIONAL PROJECTS - Small Urban												
1	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	22640	2011	281,409	\$ 147,900	\$ 26,100	\$ 174,000
2	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	91827	2014	170,137	\$ 147,900	\$ 26,100	\$ 174,000
3	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	99151	2011	171,183	\$ 147,900	\$ 26,100	\$ 174,000
4	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	22641	2011	308,517	\$ 147,900	\$ 26,100	\$ 174,000
14	County of Sonoma, Human Services Department, Adult and Aging Division											
27	Outreach & Escort Inc.	SON	4	Small Urban	Mobility Management	MM				\$ 290,136	\$ 72,534	\$ 362,670
28	Solano Transportation Authority	SOL	4	Small Urban	Mobility Management	MM				\$ 304,000	\$ 76,000	\$ 380,000
30	Pace Solano	SOL	4	Small Urban	Small Bus	R	12267	2015	120,249	\$ 143,650	\$ 25,350	\$ 169,000
31	Pace Solano	SOL	4	Small Urban	Medium Bus	R	07607	2015	119,007	\$ 158,100	\$ 27,900	\$ 186,000
32	Pace Solano	SOL	4	Small Urban	Medium Bus	R	07608	2015	89,305	\$ 158,100	\$ 27,900	\$ 186,000
63	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	06484	2008	36,619	\$ 93,500	\$ 16,500	\$ 110,000
64	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	77817	2013	193,660	\$ 93,500	\$ 16,500	\$ 110,000
										\$ 2,136,586	\$ 443,084	\$ 2,579,670

2. Attachment A - 4.6 FTA Section 5310 Program of Projects list - January 2026
Small Urban and Rural Areas Prioritized List (score priority order)

Janu

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total
EXPANDED PROJECTS - Small Urban												
1	Faith in Action Interfaith Volunteer Caregivers of Solano County	SOL	4	Small Urban	Operating Assistance	O				\$ 195,000	\$ 195,000	\$ 390,000
4	Outreach & Escort, Inc.	SCL	4	Small Urban	Operating Assistance	O				\$ 200,000	\$ 200,000	\$ 400,000
										\$ 395,000	\$ 395,000	\$ 790,000
EXPANDED PROJECTS - Rural												
7	Vintage House Senior Multi-purpose Center of Sonoma Valley	SON	4	Rural	Operating Assistance	O				\$ 55,000	\$ 55,000	\$ 110,000
10	City of Rio Vista	SOL	4	Rural	Operating Assistance	O				\$ 132,500	\$ 132,500	\$ 265,000
										\$ 187,500	\$ 187,500	\$ 375,000

Totals: \$ 2,719,086 \$ 1,025,584 \$ 3,744,670

**FTIP Back-up List for Enhanced Mobility of Seniors & Individuals with Disabilities Program
(FTA 5310 - FY 2020 & FY 2021) TIP ID: VAR210201**

As Updated with TIP Revision 2025-20

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Local Funds	Total Project Cost
					Federal Share	FTA Match		
1	CON	Choice in Aging	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
2	CON	Contra Costa ARC	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
3	CON	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 40,199	\$ 40,199		\$ 80,398
4	CON	Mobility Matters	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000
5	CON	Mobility Matters	Mobility Management	2025	\$ 27,684	\$ 110,737		\$ 138,421
6	CON	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 124,660	\$ 124,660		\$ 249,320
7	CON	City of Lafayette: Lamorinda Spirit Van	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
8	CON	Contra Costa ARC	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
9	CON	Contra Costa ARC	Two R Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000
10	CON	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 42,401	\$ 169,603		\$ 212,004
11	CON	Mobility Matters	Mobility Management	2025	\$ 38,663	\$ 154,654		\$ 193,317
12	CON	Mobility Matters	Operating Assistance	2025	\$ 85,000	\$ 85,000		\$ 170,000
13	MRN	Casa Allegra Community Services	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
14	ALA	Center for Elders' Independence	Four R Medium Buses	2025	\$ 72,000	\$ 288,000		\$ 360,000

15	ALA	Eden I&R	Operating Assistance	2025	\$ 112,500	\$ 112,500		\$ 225,000
16	ALA	Family Bridges	One R Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
17	ALA	Family Bridges	One R Standard Van B	2025	\$ 12,840	\$ 51,360		\$ 64,200
18	ALA	Family Bridges	One R Minivan	2025	\$ 11,200	\$ 44,800		\$ 56,000
19	ALA	Friends of Children with Special Needs	One SE Standard Van A	2025	\$ 12,000	\$ 48,000		\$ 60,000
20	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
21	SF	Institute on Aging	Operating Assistance	2025	\$ 50,194	\$ 50,194		\$ 100,388
22	ALA	Life Elder Care	Operating Assistance	2025	\$ 145,000	\$ 145,000		\$ 290,000
23	SM	Life Steps Foundation	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
24	SM	Life Steps Foundation	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
25	SF	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 19,290	\$ 77,159		\$ 96,449
26	SF	Lighthouse for the Blind and Visually Impaired	Mobility Management	2025	\$ 54,329	\$ 217,318		\$ 271,647
27	MRN	Marin County Transit District	Mobility Management	2025	\$ 35,500	\$ 142,000		\$ 177,500
28	MRN	Marin County Transit District	Operating Assistance	2025	\$ 56,250	\$ 56,250		\$ 112,500
29	SF	On Lok Senior Health Services	Nine R Small Buses	2025	\$ 151,200	\$ 604,800		\$ 756,000
30	SF	On Lok Senior Health Services	Three R Standard Vans B	2025	\$ 38,520	\$ 154,080		\$ 192,600
31	SM	Peninsula Family Service	Operating Assistance	2025	\$ 37,000	\$ 37,000		\$ 74,000
32	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 87,500	\$ 87,500		\$ 175,000

33	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 24,800	\$ 99,200		\$ 124,000
34	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 55,174	\$ 55,174		\$ 110,348
35	ALA	The Center for Independent Living	Mobility Management	2025	\$ 58,132	\$ 232,527		\$ 290,659
36	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 137,500	\$ 137,500		\$ 275,000
37	MRN	Vivalon, Inc.	13 R Standard Vans A	2025	\$ 156,000	\$ 624,000		\$ 780,000
38	MRN	Vivalon, Inc.	Radios	2025	\$ 11,162	\$ 44,647		\$ 55,809
39	MRN	Vivalon, Inc.	Tablets	2025	\$ 981	\$ 3,926		\$ 4,907
40	MRN	Vivalon, Inc.	Cameras	2025	\$ 4,228	\$ 16,911		\$ 21,139
41	SCL	Avenidas	2 SE Minivans	2025	\$ 22,400	\$ 89,600		\$ 112,000
42	SCL	Avenidas	Wheelchair Restraints	2025	\$ 122	\$ 488		\$ 610
43	SCL	Avenidas	Operating Assistance	2025	\$ 157,416	\$ 157,416		\$ 314,832
44	SCL	Friends of Children with Special Needs	Two SE Standard Vans A	2025	\$ 24,000	\$ 96,000		\$ 120,000
45	SCL	Friends of Children with Special Needs	Laptops	2025	\$ 419	\$ 1,674		\$ 2,093
46	SCL	Friends of Children with Special Needs	Cameras	2025	\$ 106	\$ 423		\$ 529
47	SCL	Friends of Children with Special Needs	Software	2025	\$ 1,929	\$ 7,716		\$ 9,645
48	SCL	Friends of Children with Special Needs	Operating Assistance	2025	\$ 169,916	\$ 169,916		\$ 339,832
49	SCL	Lighthouse for the Blind and Visually Impaired	Mapping Software	2025	\$ 10,000	\$ 40,000		\$ 50,000
50	SCL	On Lok	One R Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000

51	SCL	Outreach and Escort	Mobility Management	2025	\$ 196,335	\$ 785,342		\$ 981,677
52	SCL	West Valley Community Services	Operating Assistance	2025	\$ 167,416	\$ 167,416		\$ 334,832
53	SON	Catholic Charities of Santa Rosa	Operating Assistance	2025	\$ 88,009	\$ 88,009		\$ 176,018
54	SON	City of Santa Rosa	Three R Medium Buses	2025	\$ 42,415	\$ 169,662		\$ 212,077
55	SON	LifeLong Medical Care	Two SE Large Buses	2025	\$ 37,200	\$ 148,800		\$ 186,000
56	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 75,000	\$ 300,000		\$ 375,000
57	SCL	Outreach & Escort Inc.	Mobility Management	2025	\$ 40,000	\$ 160,000		\$ 200,000
58	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
59	SOL	Pace Solano	Small Bus	2025	\$ 16,800	\$ 67,200		\$ 84,000
60	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
61	SOL	Pace Solano	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
62	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
63	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
64	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
65	NP	Napa Valley Transportation Authority	Medium Bus	2025	\$ 18,000	\$ 72,000		\$ 90,000
66	MRN	Marin County Transit District	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
67	SOL	Faith in Action	Operating Assistance	2025	\$ 187,500	\$ 187,500		\$ 375,000
68	SCL	Outreach & Escort Inc.	Operating Assistance	2025	\$ 62,500	\$ 62,500		\$ 125,000

69	SOL	City of Rio Vista	Operating Assistance	2025	\$ 150,000	\$ 150,000		\$ 300,000
				2026			\$ 35,000,000	\$ 35,000,000
		Total Grouped Listing			\$ 3,839,810	\$ 8,455,541	\$ 35,000,000	\$ 47,295,351

FTIP Back-up List for Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities
(FTA 5310 - FY 2022 & FY 2023) TIP ID: VAR210201

As Updated with TIP Revision 2025-20

No.	County	Subrecipient	Project	Program Year	Total Grant Award		Total Project Cost
					Federal Share	FTA Match	
1	ALA	Center for Elders' Independence	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
2	ALA	Friends of Children with Special Needs	Operating Assistance	2025	\$ 477,302	\$ 477,302	\$ 954,604
3	ALA	Friends of Children with Special Needs	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
4	ALA	Friends of Children with Special Needs	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
5	ALA	Family Bridges	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
6	ALA	Family Bridges	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
7	ALA	The Center for Independent Living	Operating Assistance	2025	\$ 125,000	\$ 125,000	\$ 250,000
8	ALA	The Center for Independent Living	Mobility Management	2025	\$ 77,358	\$ 19,339	\$ 96,697
9	ALA	Satellite Affordable Housing Associates (SAHA)	Two (R) Medium Buses	2025	\$ 224,000	\$ 56,000	\$ 280,000
10	ALA	Satellite Affordable Housing Associates (SAHA)	Operating Assistance	2025	\$ 61,174	\$ 61,174	\$ 122,348
11	ALA	On Lok Senior Health Services	Operating Assistance	2025	\$ 100,000	\$ 100,000	\$ 200,000
12	CC	Mobility Matters	Operating Assistance	2025	\$ 75,925	\$ 75,925	\$ 151,850
13	CC	Mobility Matters	Mobility Management	2025	\$ 254,487	\$ 63,622	\$ 318,109
14	CC	Mobility Matters	Mobility Management	2025	\$ 445,215	\$ 111,304	\$ 556,519
15	CC	Mobility Matters	Operating Assistance	2025	\$ 113,867	\$ 113,867	\$ 227,734

16	CC	Mobility Matters	Operating Assistance	2025	\$ 50,000	\$ 50,000	\$ 100,000
17	CC	Mobility Matters	Mobility Management	2025	\$ 81,296	\$ 20,324	\$ 101,620
18	CC	Eastern Contra Costa Transit Agency	Operating Assistance	2025	\$ 77,569	\$ 77,569	\$ 155,138
19	CC	City of Lafayette: Lamorinda Spirit Van	Operating Assistance	2025	\$ 116,488	\$ 116,488	\$ 232,976
20	CC	Choice in Aging	Operating Assistance	2025	\$ 106,925	\$ 106,925	\$ 213,850
21	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
22	CC	VistaAbility	Two (SE) Minivans	2025	\$ 142,400	\$ 35,600	\$ 178,000
23	CC	VistaAbility	One (R) Full Sized Van	2025	\$ 83,200	\$ 20,800	\$ 104,000
24	CC	VistaAbility	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
25	MRN	Marin County Transit District	Mobility Management	2025	\$ 478,366	\$ 119,592	\$ 597,958
26	MRN	Marin County Transit District	Operating Assistance	2025	\$ 380,270	\$ 380,270	\$ 760,540
27	MRN	Vivalon, Inc.	Operating Assistance	2025	\$ 117,251	\$ 117,251	\$ 234,502
28	MRN	Vivalon, Inc.	One (R) Larger Bus	2025	\$ 156,000	\$ 39,000	\$ 195,000
29	MRN	Vivalon, Inc.	Nine (R) Large Buses	2025	\$ 1,051,200	\$ 262,800	\$ 1,314,000
30	MRN	Vivalon, Inc.	Tablets (65)	2025	\$ 48,000	\$ 12,000	\$ 60,000
31	MRN	Vivalon, Inc.	Laptops (23)	2025	\$ 34,400	\$ 8,600	\$ 43,000
32	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
33	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
34	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000

35	NAPA	Napa Valley Transportation Authority	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
36	SF	On Lok Senior Health Services	Three (R) Full Sized Vans EL	2025	\$ 259,200	\$ 64,800	\$ 324,000
37	SF	On Lok Senior Health Services	Wheel Chair Tie-Downs (20)	2025	\$ 4,461	\$ 4,461	\$ 8,922
38	SF	San Francisco Municipal Transportation Authority	Mobility Management	2025	\$ 79,232	\$ 19,808	\$ 99,040
39	SF	Self-Help for the Elderly	Two (R) Large Buses	2025	\$ 233,600	\$ 58,400	\$ 292,000
40	SF	Self-Help for the Elderly	One (R) Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
41	SF	Self-Help for the Elderly	Computers (8)	2025	\$ 6,400	\$ 1,600	\$ 8,000
42	SF	Self-Help for the Elderly	Software (4)	2025	\$ 24,000	\$ 6,000	\$ 30,000
43	SF	Self-Help for the Elderly	One (R) Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
44	SM	Peninsula Jewish Community Center	Operating Assistance	2025	\$ 210,000	\$ 210,000	\$ 420,000
45	SM	Peninsula Family Service	Operating Assistance	2025	\$ 150,000	\$ 150,000	\$ 300,000
46	SC	West Valley Community Services	Operating Assistance	2025	\$ 162,709	\$ 162,709	\$ 325,418
47	SC	Outreach & Escort Inc.	Mobility Management	2025	\$ 319,910	\$ 79,978	\$ 399,888
48	SC	Outreach & Escort, Inc.	Operating Assistance	2025	\$ 146,840	\$ 146,840	\$ 293,680
49	SC	Outreach and Escort, Inc.	Mobility Management	2025	\$ 1,386,350	\$ 346,588	\$ 1,732,938
50	SC	Outreach and Escort, Inc.	Operating Assistance	2025	\$ 184,100	\$ 184,100	\$ 368,200
51	SC	Friends of Children with Special Needs	Operating Assistance	2025	\$ 225,000	\$ 225,000	\$ 450,000
52	SC	Friends of Children with Special Needs	Three (SE) Minivans	2025	\$ 213,600	\$ 53,400	\$ 267,000
53	SC	Avenidas	Operating Assistance	2025	\$ 155,442	\$ 155,442	\$ 310,884

54	SOL	Solano Transportation Authority	Mobility Management	2025	\$ 320,000	\$ 80,000	\$ 400,000
55	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
56	SOL	Pace Solano	Large Bus	2025	\$ 116,800	\$ 29,200	\$ 146,000
57	SOL	Pace Solano	Small Bus	2025	\$ 104,800	\$ 26,200	\$ 131,000
58	SOL	Milestones Development INC	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
59	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
60	SOL	Milestones Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
61	SOL	Milestones Development INC	Chair Securements (20)	2025	\$ 6,997	\$ 1,749	\$ 8,746
62	SOL	Milestones Development INC	Cameras (40)	2025	\$ 7,871	\$ 1,968	\$ 9,839
63	SOL	Milestones Development INC	Computers (2)	2025	\$ 1,102	\$ 276	\$ 1,378
64	SOL	Milestones of Development INC	Medium Bus	2025	\$ 112,000	\$ 28,000	\$ 140,000
65	SOL	Faith in Action Interfaith Volunteer Caregivers of Solano County	Operating Assistance	2025	\$ 195,000	\$ 195,000	\$ 390,000
66	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
67	SON	United Cerebral Palsy of the North Bay, Inc.	Minivan	2025	\$ 71,200	\$ 17,800	\$ 89,000
68	SON	Vintage House Senior Multi-purpose Center of Sonoma Valley	Operating Assistance	2025	\$ 54,325	\$ 54,325	\$ 108,650
69	SON	Catholic Charities of the Diocese of Santa Rosa	Operating Assistance	2025	\$ 69,762	\$ 69,762	\$ 139,524
70	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 217,184	\$ 54,296	\$ 271,480
71	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Mobility Management	2025	\$ 134,400	\$ 33,600	\$ 168,000
72	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 86,431	\$ 86,431	\$ 172,862

73	SON	County of Sonoma, Human Services Department, Adult and Aging Division	Operating Assistance	2025	\$ 22,500	\$ 22,500	\$ 45,000
74	SON	Becoming Independent	Two (R) Small Buses	2025	\$ 209,600	\$ 52,400	\$ 262,000
75	SON	City of Santa Rosa	Two (R) Medium Buses	2025	\$ 178,175	\$ 44,544	\$ 222,719
Total Grouped Listing					\$ 12,536,284	\$ 5,735,329	\$ 18,271,613

**GL: PROTECT Planning Studies
(VAR230201)**

Last updated with the 2027 TIP Update

Back-Up Listing for the PROTECT Planning Studies Grouped Listings (VAR230201)

State Fiscal Year	District	Agency	MPO	County	Project Title	Project Study Area	Scope of Work	Grouped Projects Listing	Federal Share (PROTECT Planning Set-Aside)	State Match (Min. 20%)*	Current Total Project Cost Estimate
22/23	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	The adaptation planning study will contribute to advancing a climate resilient approach for Highway 1 along the eastern shoreline of Bolinas Lagoon in Marin County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on sea level rise, shoreline modeling, sediment conveyance, and wind wave runoff/high tides (and other technical areas as required by the California Coastal Commission). (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$462,272	\$115,568	\$577,840
23/24	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	\$80,000	\$20,000	\$100,000
24/25	4	Caltrans	MTC	Marin	Highway 1 Sea Level Rise Adaptation Planning Study	Along the eastern shoreline of Bolinas Lagoon, between Stinson Beach and Woodville (MRN 1: 17.6/12.21).	See above.	Grouped Projects for Planning activities	\$8,147	\$2,037	\$10,184
23/24	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3/11.0)	The adaptation planning study will contribute to advancing a climate resilient planning approach for the US 101 corridor in Marin County. This corridor-level adaptation study will apply a combination of sea level rise analysis/alternatives assessment work with public engagement/outreach, implementing these two activities strategically - either independently or in tandem - at specific locations through the larger corridor-level study area. These tasks will be performed within the study area, from the US 101 bridge crossing over San Rafael Creek down to the Donahue St. on/off ramps in Marin City. Study activities will be coordinated concurrently with a TAM-led transportation infrastructure resiliency study underway. (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$855,000	\$95,000	\$950,000
24/25	4	Caltrans	MTC	Marin	Marin 101 Adaptation Planning Study	Along US 101 North in Marin County from Marin City to San Rafael (PM 3.3/11.0)	See above.	Grouped Projects for Planning activities	\$180,000	\$20,000	\$200,000
24/25	4	Caltrans	MTC	Alameda	San Francisco-Oakland Bay Bridge East Approach Sea Level Rise Adaptation Planning Study	Eastern approach to the San Francisco-Oakland Bay Bridge on routes 80, 580, and 880	This Sea Level Rise (SLR) adaptation feasibility study will combine technical investigations and analysis with robust stakeholder engagement to determine feasible and acceptable design concepts for protecting the eastern approach to SFOBB from near-term, mid-term, and long-term sea level rise and storm surge expected between 2030 and 2130 (Project is consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.)	Grouped Projects for Planning activities	\$720,000	\$180,000	\$900,000
								FY2023 Totals:	\$462,272	\$115,568	\$577,840
								FY2024 Totals:	\$935,000	\$115,000	\$1,050,000
								FY2025 Totals:	\$908,147	\$202,037	\$1,110,184
								Group Listing Total:	\$2,305,419	\$432,605	\$2,738,024

*The Federal PROTECT formula program allows for a reduction in the non-federal cost-match requirement for projects that are prioritized on an approved Resilience Improvement Plan. The Marin 101 Adaptation Planning Study project is included in the State Climate Resilience Improvement Plan for Transportation (SCRIPIT), which received approval from FHWA on 1/10/2024 for complying with the requirements of 23 USC 176(e). Specifically, this project meets the requirements of 23 USC 176(e)(1)(B)(i) & (ii), and the SCRIPIT is incorporated into the California Transportation Plan (CTP) 2050, which was approved on 2/22/2021. This reduces the non-federal cost match requirement for the project.

**GL: Bus Accelerated Instructure Delivery
(TIP ID – VAR230208)**

Last updated with the 2027 TIP Update

FTIP Back-up List for the BusAID Program
TIP ID: VAR230208

As Updated with TIP Revision 2027-00

					Total Grant Award				
No.	Sponsor	Project	Description	Program Year	Regional STA Exchange Funds	CMAQ	STP	Local Match	Total Project Cost
1	AC Transit	Park Street Transit Signal Priority & Signal Optimization		2026	\$ 1,094,418			\$ 141,794	\$ 1,236,212
2	AC Transit	International Boulevard Transit Lane Delineation		2025		\$ 3,906,000		\$ 506,064	\$ 4,412,064
3	CCCTA	Monument Corridor Transit Speed Improvements		2026	\$ 385,885			\$ 49,995	\$ 435,880
4	SamTrans	El Camino Real Bus Boarding Islands & Bus Stop Balancing in Redwood City		2025		\$ 1,421,000		\$ 184,106	\$ 1,605,106
5	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 1)		2026	\$ 2,800,000			\$ 362,770	\$ 3,162,770
6	SFMTA/City of San Francisco	K-Ingleside Rapid Project Ocean Avenue Quick-Build (Phase 2)	(toll credits will be used in lieu of match for construction funds)	2025		\$ 2,200,000		\$ 285,033	\$ 2,485,033
7	Union City Transit/City of Union City	Alvarado-Niles Road Part-Time Transit Lane Pilot		2026	\$ 1,507,688			\$ 195,337	\$ 1,703,025
8	City of San Jose	Vision Zero East San Jose Safety Corridor Project for Senter Road – boarding islands		2025		\$ 4,028,000		\$ 521,870	\$ 4,549,870
9	City of San Jose	Cloud-Based TSP at 174 Intersections along VTA's Frequent Network		2026	\$ 972,113			\$ 125,947	\$ 1,098,060
10	SamTrans	Wide Implementation of a Safe, Connected, Transit-Oriented Boulevard		2026		\$ 2,000,000		\$ 259,121	\$ 2,259,121
11	Unprogrammed Program Balance			2027	\$ 8,239,896	\$ -	\$ 4,095,000		\$ 12,334,896
	Total Grouped Listing				\$ 15,000,000	\$ 13,555,000	\$ 4,095,000	\$ 2,632,037	\$ 35,282,037