

Attachment 5 - FY2027 through FY2031 TCP Apportionment Estimates

Year	Program	Total	Large Urbanized Areas						Small Urbanized Areas					
			San Francisco-Oakland	San Jose	Concord-Walnut Creek	Antioch	Santa Rosa	Livermore-Dublin-Pleasanton	Vallejo	Fairfield	Vacaville	Napa	Gilroy-Morgan Hill	Petaluma
FY2026 Actual	\$5307	338,970,666	202,587,574	61,202,373	20,180,532	11,440,278	9,899,447	8,422,231	7,822,305	4,863,376	3,334,866	3,706,000	3,828,987	1,682,697
	\$5337	347,965,776	230,942,803	50,443,922	46,058,915	10,601,192	5,003,182	4,915,762						
	\$5339(a)	17,060,692	9,496,640	3,616,788	747,044	648,192	526,399	401,319	503,437	313,003	214,629	238,515	246,430	108,296
	Total	703,997,134	443,027,017	115,263,083	66,986,491	22,689,662	15,429,028	13,739,312	8,325,742	5,176,379	3,549,495	3,944,515	4,075,417	1,790,993
Balance after FY2026 Final Programming	\$5307	33,730,416	12,954,599	4,445,990	-	-	1,565,300	-	5,148,688	-	8,547,348	304,700	-	763,791
	\$5337	6,463,831	-	6,463,831	-	-	-	-						
	\$5339(a)	5,233,768	-	-	1,432,415	-	1,141,324	401,319	990,068	584,682	214,629	469,331	-	-
	Total	45,428,015	12,954,599	10,909,821	1,432,415	-	2,706,624	401,319	6,138,756	584,682	8,761,977	774,031	-	763,791
FY2027 (includes FY2026 balance)	\$5307	372,701,082	215,542,173	65,648,363	20,180,532	11,440,278	11,464,747	8,422,231	12,970,993	4,863,376	11,882,214	4,010,700	3,828,987	2,446,488
	\$5337	284,481,660	184,518,769	46,767,535	36,800,169	8,470,144	3,997,444	3,927,597						
	\$5339(a)	22,294,460	9,496,640	3,616,788	2,179,459	648,192	1,667,723	802,638	1,493,505	897,685	429,258	707,846	246,430	108,296
	Total	679,477,201	409,557,582	116,032,686	59,160,160	20,558,614	17,129,914	13,152,466	14,464,498	5,761,061	12,311,472	4,718,546	4,075,417	2,554,784
FY2028	\$5307	345,750,079	206,639,325	62,426,420	20,584,143	11,669,084	10,097,436	8,590,676	7,978,751	4,960,644	3,401,563	3,780,120	3,905,567	1,716,351
	\$5337	278,017,829	184,518,769	40,303,704	36,800,169	8,470,144	3,997,444	3,927,597						
	\$5339(a)	17,401,906	9,686,573	3,689,124	761,985	661,156	536,927	409,345	513,506	319,263	218,922	243,285	251,359	110,462
	Total	641,169,814	400,844,667	106,419,248	58,146,297	20,800,384	14,631,807	12,927,618	8,492,257	5,279,907	3,620,485	4,023,405	4,156,925	1,826,813
FY2029	\$5307	352,665,081	210,772,112	63,674,949	20,995,825	11,902,465	10,299,385	8,762,489	8,138,326	5,059,856	3,469,595	3,855,722	3,983,678	1,750,678
	\$5337	278,017,829	184,518,769	40,303,704	36,800,169	8,470,144	3,997,444	3,927,597						
	\$5339(a)	17,749,944	9,880,304	3,762,906	777,225	674,379	547,666	417,532	523,776	325,648	223,300	248,151	256,386	112,671
	Total	650,483,423	405,171,185	107,741,559	58,573,220	21,046,989	14,844,494	15,158,188	8,662,102	5,385,505	3,692,895	4,103,873	4,240,064	1,863,349
FY2030	\$5307	359,718,383	214,987,554	64,948,448	21,415,742	12,140,515	10,505,372	8,937,739	8,301,093	5,161,054	3,538,986	3,932,837	4,063,352	1,785,692
	\$5337	278,017,829	184,518,769	40,303,704	36,800,169	8,470,144	3,997,444	3,927,597						
	\$5339(a)	18,104,943	10,077,910	3,838,164	792,769	687,867	558,619	425,883	534,251	332,161	227,766	253,114	261,513	114,925
	Total	655,841,154	409,584,233	109,090,316	59,008,681	21,298,526	15,061,435	13,291,219	8,835,344	5,493,215	3,766,752	4,185,951	4,324,865	1,900,616
FY2031	\$5307	366,912,750	219,287,305	66,247,417	21,844,057	12,383,325	10,715,480	9,116,494	8,467,114	5,264,275	3,609,766	4,011,494	4,144,619	1,821,405
	\$5337	278,017,829	184,518,769	40,303,704	36,800,169	8,470,144	3,997,444	3,927,597						
	\$5339(a)	18,467,042	10,279,469	3,914,928	808,624	701,624	569,791	434,401	544,936	338,805	232,321	258,176	266,744	117,223
	Total	665,077,317	414,085,543	110,466,049	59,452,851	21,555,093	15,282,715	15,158,188	9,012,051	5,603,079	3,842,088	4,269,670	4,411,362	1,938,628
Five-Year Totals (including FY2026 carryover)	\$5307	1,797,747,374	1,067,228,470	322,945,597	105,020,299	59,535,666	53,082,420	43,829,628	45,856,277	25,309,204	25,902,125	19,590,872	19,926,202	9,520,614
	\$5337	1,396,552,974	922,593,844	207,982,351	184,000,847	42,350,722	19,987,221	19,637,987						
	\$5339(a)	94,018,294	49,420,896	18,821,910	5,320,062	3,373,217	3,880,726	2,489,799	3,609,974	2,213,562	1,331,567	1,710,573	1,282,432	563,577
	Total	3,297,291,412	2,039,243,210	549,749,858	294,341,208	105,259,606	76,950,367	74,930,184	49,466,252	27,522,766	27,233,692	21,301,445	21,208,634	10,084,190

Notes:

Sections 5307 and 5339(a) estimates are based on final FY2026 FTA Apportionments and available balance. Section 5337 estimates are based upon an anticipated reduction in available funding. Estimates assume that each UZA will maintain its relative share of the national apportionment totals in the next surface transportation authorization. Sections 5307 and 5339(a) are escalated 2% year-over-year. Section 5337 holds constant throughout the period.