

FY2027 through FY2031 Transit Capital Priorities Program

Attachment 7: Fixed Guideway Project Caps

Operator	FY27-31 Annual FG Cap ¹	5-Year Total	Voluntary Deferrals	Total Available
ACE	\$ 1,802,017	\$ 9,010,085	\$ -	\$ 9,010,085
BART	\$ 66,847,732	\$ 334,238,660	\$ -	\$ 334,238,660
Caltrain	\$ 15,457,327	\$ 77,286,635	\$ -	\$ 77,286,635
GGBHTD	\$ 6,048,175	\$ 30,240,875	\$ 11,589,461	\$ 41,830,336
SFMTA	\$ 37,672,782	\$ 188,363,910	\$ -	\$ 188,363,910
SMART	\$ 1,893,589	\$ 9,467,945	\$ -	\$ 9,467,945
VTA	\$ 9,160,442	\$ 45,802,210	\$ -	\$ 45,802,210
WETA	\$ 7,133,455	\$ 35,667,275	\$ -	\$ 35,667,275
Total	\$ 146,015,519	\$ 730,077,595	\$ 11,589,461	\$ 741,667,056

Notes:

1. FG Caps calculated based on operators share of fixed guideway capital asset rehabilitation and replacement needs through 2050, from the Plan Bay Area 2050 Transit Capital Needs Assessment. Total of all caps subject to change based on next surface transportation authorization, which will also affect operator cap amounts.