

**Association of Bay Area Governments**

**Bay Area Housing Finance Authority**

**Housing Committee**

**Oversight Committee**

September 13, 2023

Agenda Item 7.b.

Attachment A: Comparison of Production Investment Target Models

**BAHFA’s Production Funding Distribution Models**

	<b>Option 1: Return to Source</b>		<b>Option 2: Affordable RHNA</b>	
	<b>BAHFA Production Funds<sup>1,2,3</sup></b>	<b>Share of Regional Funding</b>	<b>BAHFA Production Funds<sup>1,2,3</sup></b>	<b>Share of Regional Funding</b>
Alameda	\$178 - \$239	17.1%	\$215 - \$289	20.6%
Contra Costa	\$120 - \$162	11.6%	\$121 - \$163	11.7%
Marin	\$45 - \$62	4.4%	\$38 - \$51	3.6%
Napa	\$23 - \$31	2.2%	\$10 - \$14	1.0%
San Francisco	\$158 - \$213	15.2%	\$190 - \$255	18.2%
San Mateo	\$136 - \$183	13.1%	\$111 - \$149	10.7%
Santa Clara	\$294 - \$395	28.3%	\$294 - \$395	28.2%
Solano	\$32 - \$43	3.1%	\$25 - \$34	2.4%
Sonoma	\$52 - \$71	5.0%	\$36 - \$49	3.5%
<b>Totals</b>	<b>\$1–\$1.4 billion</b>	<b>100%</b>	<b>\$1–\$1.4 billion</b>	<b>100%</b>

*Assuming \$10B Bond. Funding in millions. Amounts may not sum due to rounding.*

- 1 Direct-allocation cities included in their respective counties*
- 2 Derived from current tax rolls; amounts could vary based on relative future tax rolls*
- 3 Range depends on total allocation of 18% (BAHFA) and 28% (counties) “Flexible Funds”*