

Bay Area Toll Authority
Oversight Committee

December 13, 2023

Agenda Item 4c - 23-1401

Contract - Regional Tolling Infrastructure Maintenance Services (correction of clerical error): Yunex LLC (\$16,500,000)

Subject:

A request to amend and correct a clerical error in a previously approved item related to the Regional Tolling Infrastructure Maintenance Services contract (Contract).

Background:

On June 14, 2023, this Committee approved authorization of the Executive Director or designee to negotiate and enter into a three-year contract with Yunex LLC to provide comprehensive routine and as-needed maintenance services for seven state-owned toll bridge facilities to support BATA toll equipment, and for the express lanes highway infrastructure maintained by the Bay Area Infrastructure Financing Authority (BAIFA), in an amount not to exceed \$16,500,000 through June 30, 2026.

However, there was a clerical error in the Summary Sheet’s “Project Cost Not to Exceed”. Although the project total remains unchanged, the breakdown between BATA and BAIFA budgets were reversed, and should be corrected to the following:

| Scope | Cost | |
|-----------------------------|------------------------|-------------|
| BATA Bridge Toll Facilities | \$7,900,000 | \$8,600,000 |
| BAIFA Managed Express Lanes | \$8,600,000 | \$7,900,000 |
| Total = | \$16,500,000 | |

Issues:

None identified.

Recommendations:

Staff recommends that the Committee approve correction to the Request for Committee Approval Summary of Proposed Contract Sheet’s “Project Cost Not to Exceed” breakdown between BATA and BAIFA budgets, related to the Contract.

Attachments:

Request for Committee Approval – Summary of Proposed Contract



Andrew B. Fremier

Request for Committee Approval

Summary of Proposed Contract

Work Item No.: 1251, 6861, 6863, 6864

Consultant: Yunex LLC / Hayward, CA

Work Project Title: Regional Tolling Infrastructure Maintenance Services Contract

Purpose of Project: To provide comprehensive management and maintenance services.

Brief Scope of Work: To provide comprehensive management and maintenance services for the seven state-owned toll bridge facilities to support toll equipment and for the express lanes highway infrastructure maintained by Bay Area Infrastructure Financing Authority (BAIFA) on a scheduled and as-needed basis.

Project Cost Not to Exceed: ~~\$7,900,000~~ \$8,600,000 (BATA Bridge Toll Facilities)
~~\$8,600,000~~ \$7,900,000 (BAIFA Maintained Express Lanes)
\$16,500,000 (Total)

Funding Source: BATA Toll Bridge Rehabilitation Program and BAIFA Operating Budget

Fiscal Impact: Funding is subject to the adoption of BATA and BAIFA budgets for FY 2023/2024, 2024/2025, and 2025/2026. Funds underutilized during the fiscal year will be rolled over to the following fiscal year.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract with Yunex LLC for maintenance services as described above and in the BATA Oversight Committee Summary Sheets dated June 14 and December 13, 2023, subject to the approval of future BATA and BAIFA budgets.

Bay Area Toll Authority:

Federal D. Glover, Chair

Approved: December 13, 2023