

Date: June 28, 2023
W.I.: 1514
Referred by: PAC
Revised: 07/26/23-C 01/24/24-C
09/27/23-C 02/28/24-C
10/25/23-C 03/27/24-C
12/20/23-C 04/24/24-C
05/22/24-C

ABSTRACT

Resolution No. 4571, Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2023-24.

This resolution allocates funds to Alameda-Contra Costa Transit District (AC Transit), Central Contra Costa Transportation Authority (CCCTA), Livermore Amador Valley Transit Authority (LAVTA), Napa Valley Transportation Authority (NVTA), Santa Clara Valley Transportation Authority (VTA), and MTC.

Attachment A of this resolution was revised on July 26, 2023 to allocate funds to the City of Santa Rosa, and Sonoma County Transit (SCT).

Attachment A of this resolution was revised on September 27, 2023 to allocate funds to Eastern Contra Costa Transit Authority/Tri Delta Transit (ECCTA), Golden Gate Bridge, Highway, and Transportation District (GGBHTD), Marin Transit, Solano Transportation Authority (STA), and Solano County Transit/SolTrans.

Attachment A of this resolution was revised on October 25, 2023 to allocate funds to the San Francisco Bay Area Water Emergency Transportation Authority (WETA).

Attachment A of this resolution was revised on December 20, 2023 to allocate funds to MTC.

Attachment A of this resolution was revised on January 24, 2024 to allocate funds to MTC.

Attachment A of this resolution was revised on February 28, 2024 to allocate funds to the San Francisco Municipal Transportation Agency and MTC.

Attachment A of this resolution was revised on March 27, 2024 to allocate funds to Union City and Eastern Contra Costa Transit/ Tri Delta Transit (ECCTA).

Attachment A of this resolution was revised on April 24, 2024 to allocate funds to the San Francisco Bay Area Rapid Transit District (BART).

ABSTRACT

MTC Resolution No. 4571, Revised

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Attachment A of this resolution was revised on May 22, 2024 to allocate funds to Petaluma Transit, the San Mateo County Transit District (SamTrans), and Sonoma-Marín Area Rail Transit (SMART).

Discussion of the allocations made under this resolution is contained in the MTC Programming and Allocations Committee Summary Sheets dated June 14, 2023, July 12, 2023, September 13, 2023, October 11, 2023, December 13, 2023, January 10, 2024, February 14, 2024, March 13, 2024, April 10, 2024, and May 8, 2024.

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Re: Allocation of Fiscal Year 2023-24 State Transit Assistance to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4571

WHEREAS, pursuant to Government Code § 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., provides that the State Controller shall, pursuant to Public Utilities Code Section 99310, allocate funds in the Public Transportation Account (“PTA”) to the MTC region to be subsequently allocated by MTC to eligible claimants in the region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6, MTC has created a State Transit Assistance (“STA”) fund which resides with the Alameda County Auditor for the deposit of PTA funds allocated to the MTC region; and

WHEREAS, pursuant to Public Utilities Code Section 99313.6(d), MTC may allocate funds to itself for projects to achieve regional transit coordination objectives; and

WHEREAS, pursuant to Public Utilities Code Sections 99314.5(a) and 99314.5(b), claimants eligible for Transportation Development Act Article 4 and Article 8 funds are eligible claimants for State Transit Assistance funds; and

WHEREAS, eligible claimants have submitted applications to MTC for the allocation of fiscal year 2024-24 STA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2023-24 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, pursuant to 21 California Code of Regulations Section 6754, MTC Resolution Nos. 4321 and 4433, and Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2023-24 STA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution;

RESOLVED, that, pursuant to 21 Cal. Code of Regs. §§ 6621 and 6753, a certified copy of this resolution, along with written allocation instructions for the disbursement of STA funds as allocated herein, shall be forwarded to the Alameda County Auditor; and, be it further

RESOLVED, that all STA allocations are subject to continued compliance with MTC Resolution 3866, the Transit Coordination Implementation Plan; and, be it further

RESOLVED, this resolution incorporates any revisions to the TDA, either by statute or regulation, made hereafter.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a duly called and noticed meeting held in San Francisco, California and at other remote locations on June 28, 2023.

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10/25/23-C 12/20/23-C
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05/22/24-C

Attachment A
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
DURING FISCAL YEAR 2023-24

All STA allocations are subject to continued compliance with MTC Resolution 3866, Revised,
the Transit Coordination Implementation Plan.

| Claimant | Project Description | Allocation Amount | Alloc. Code | Approval Date | Apportionment Area | Note |
|--|----------------------------------|-------------------|-------------|---------------|----------------------------------|------|
| 5820 - CCR 6730A Operations - Population-based County Block Grant | | | | | | |
| AC Transit | Transit Operations | 9,243,780 | 01 | 06/28/23 | AC Transit - Alameda | |
| AC Transit | Transit Operations | 2,841,073 | 02 | 06/28/23 | AC Transit - Contra Costa | |
| CCCTA | Transit Operations | 6,658,319 | 03 | 06/28/23 | County Connection | |
| LAVTA | Transit Operations | 2,423,659 | 04 | 06/28/23 | LAVTA | |
| VTA | Transit Operations | 8,961,946 | 05 | 06/28/23 | Santa Clara County | |
| Santa Rosa | Transit Operations | 3,671,909 | 11 | 07/26/23 | Santa Rosa CityBus | |
| Sonoma County Transit | Transit Operations | 3,521,846 | 13 | 07/26/23 | Sonoma County Transit | |
| ECCTA | Transit Operations | 5,452,035 | 14 | 09/27/23 | Contra Costa County | |
| Marin Transit | Transit Operations | 2,676,693 | 15 | 09/27/23 | Marin Transit | |
| GGBHTD | Transit Operations | 1,724,843 | 16 | 09/27/23 | Golden Gate | |
| Soltrans | Solano Express Transitional Plan | 1,116,002 | 17 | 09/27/23 | Solano County | |
| Union City | Transit Operations | 1,044,281 | 30 | 03/27/24 | Union City | |
| BART | Elevator Attendant Program-S | 2,227,224 | 32 | 04/24/24 | Lifeline - San Francisco | |
| Petaluma | Transit Operations | 1,066,229 | 34 | 05/22/24 | Petaluma Transit | |
| Subtotal | | 52,629,839 | | | | |
| 5820 - CCR 6730A Operations - Population-based MTC Coordination | | | | | | |
| MTC | Clipper Operations | 7,700,000 | 06 | 06/28/23 | MTC | |
| MTC | Clipper START Administration | 3,000,000 | 27 | 02/28/24 | Means-Based Transit Fare Program | |
| Subtotal | | 10,700,000 | | | | |

5820 - CCR 6730A Operations - Revenue-based

| | | | | | |
|-----------------|--------------------|--------------------|----|----------|---------------|
| AC Transit | Transit Operations | 40,947,165 | 07 | 06/28/23 | AC Transit |
| CCCTA | Transit Operations | 1,041,145 | 08 | 06/28/23 | CCCTA |
| VTA | Transit Operations | 36,100,554 | 09 | 06/28/23 | VTA |
| Marin Transit | Transit Operations | 2,500,000 | 18 | 09/27/23 | Marin Transit |
| GGBHTD | Transit Operations | 14,651,179 | 19 | 09/27/23 | GGBHTD |
| WETA | Transit Operations | 3,238,254 | 22 | 10/25/23 | WETA |
| MTC | TAP Implementation | 29,057,637 | 24 | 01/24/24 | BART |
| MTC | TAP Implementation | 3,341,929 | 25 | 01/24/24 | GGBHTD |
| MTC | TAP Implementation | 10,534,333 | 26 | 01/24/24 | SFMTA |
| SFMTA | Transit Operations | 94,112,382 | 28 | 02/28/24 | SFMTA |
| ECCTA | Transit Operations | 2,532,085 | 31 | 03/27/24 | BART |
| BART | Transit Operations | 50,721,535 | 33 | 04/24/24 | BART |
| SMART | Transit Operations | 3,170,013 | 35 | 05/22/24 | SMART |
| SamTrans | Transit Operations | 11,386,584 | 36 | 05/22/24 | SamTrans |
| SamTrans | Transit Operations | 12,800,936 | 37 | 05/22/24 | Caltrain |
| Subtotal | | 316,135,731 | | | |

5821 - CCR 6730B Capital - Population-based TAP

| | | | | | |
|-----------------|------------------------|------------------|----|----------|-----|
| | Mapping and Wayfinding | | | | |
| MTC | Project | 1,785,860 | 23 | 12/20/23 | TAP |
| Subtotal | | 1,785,860 | | | |

5822 - CCR 6731C Paratransit - Operations - Population-based County Block Grant

| | | | | | |
|-----------------|------------------------|-------------------|----|----------|---------------|
| NVTA | Paratransit Operations | 3,209,927 | 10 | 06/28/23 | Napa County |
| Sonoma County | | | | | Sonoma County |
| Transit | Paratransit Operations | 1,173,949 | 12 | 07/26/23 | Transit |
| SFMTA | Paratransit Operations | 6,198,421 | 29 | 02/28/24 | SFMTA |
| SamTrans | Paratransit Operations | 1,066,735 | 38 | 05/22/24 | SamTrans |
| Subtotal | | 11,649,032 | | | |

5828 - CCR 6731B Planning and Admin - Population-based County Block Grant

| | | | | | |
|-----------------|---------------------------|------------------|----|----------|---------------|
| Solano TA | Planning & Administration | 3,535,297 | 20 | 09/27/23 | Solano County |
| Subtotal | | 3,535,297 | | | |

5600 - Agency Pass Through

| | | | | | |
|-----------------|-----------------------|-------------------|----|----------|-------------------|
| | Agency Pass Through - | | | | TAP STA Rev-based |
| MTC | BART | 15,028,818.5 | 21 | 09/27/23 | Exchange |
| Subtotal | | 15,028,819 | | | |

Total 411,464,578

Date: June 28, 2023
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Attachment B
Resolution No. 4571
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ALLOCATION OF FISCAL YEAR 2023-24 STATE TRANSIT ASSISTANCE FUNDS
TO CLAIMANTS IN THE MTC REGION

FINDINGS

The following findings pertain, as the case may be, to claimants to which State Transit Assistance (STA) funds are allocated under this resolution.

1. That each claimant has submitted, or shall have submitted prior to the disbursement of funds, copies, to MTC and to appropriate agencies, of all required State Controller's reports and fiscal audit reports prepared in accordance with PUC §§ 99243 and 99245; and
2. That the projects and purposes for which each claimant has submitted an application for STA funds to MTC are in conformance with MTC's Regional Transportation Plan (21 Cal. Code of Regs. § 6651), and with the applicable state regulations (21 Cal. Code of Regs. § 6600 *et seq.*), and with the applicable MTC rules and regulations; and
3. That each claimant has submitted to MTC as part of its application for TDA Article 4 funds a budget indicating compliance with the 50% expenditure limitation of PUC § 99268, or with the applicable fare or fares-plus-local-support recovery ratio requirement (PUC §§ 99268.2, 99268.3, 99268.4, 99268.12, or 99270.5), or with the applicable fare or fares-plus-local-match recovery ratio requirement (as set forth, respectively, in PUC §§ 99268.5, 99268.12, or MTC Resolution No. 1209, Revised), as so attested to by the claimant's chief financial officer; and
4. That each claimant is making full use of federal funds available under the Fixing America's Surface Transportation (FAST) Act, as amended; and
5. That the sum of each claimant's allocation of Transportation Development Act and State Transit Assistance funds does not exceed the amount the claimant is eligible to receive, in accordance with the calculations prescribed by 21 Cal. Code of Regs. § 6633.1 or § 6634; and
6. That MTC has given priority consideration to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or area wide public transportation needs; and

7. That each claimant has submitted to MTC a copy of a certification from the California Highway Patrol verifying that the claimant is in compliance with Section 1808.1 of the Vehicle Code (“Pull Notice Program”), as required by PUC § 99251; and
8. That each claimant is in compliance with MTC’s Transit Coordination Implementation Plan, pursuant to Government Code §§ 66516 and 66516.5, PUC §§ 99314.5(c) and §99314.7, and MTC Resolution No. 3866, Revised.