

**Metropolitan Transportation Commission
Programming and Allocations Committee**

May 8, 2024

Agenda Item 2c-24-0504

MTC Resolution 4519, Revised. Transit Transformation Action Plan Program of Projects

Subject:

Revisions to the Transit Transformation Action Plan (Action Plan) Funding Framework and Program of Projects to program approximately \$27.8 million of additional funds in support of fare integration, mapping and wayfinding, and transit priority initiatives.

Background:

In September 2021, the Commission received and accepted the Blue Ribbon Transit Recovery Task Force's 27-point Transit Transformation Action Plan (Action Plan). The Action Plan sets a course for accelerating the Bay Area's transit network transformation while integrating with recovery actions that are on-going in the wake of the pandemic.

In June 2022, the Commission endorsed a Blue Ribbon Funding Framework, Program of Projects of approximately \$117 million to support implementation of the Action Plan. The \$117 million is comprised of \$85 million in Blue Ribbon funding (via MTC Resolution No. 4519) and \$31.6 million in OBAG 3 funding (via MTC Resolution No. 4505, Revised).

The \$85 million in near-term Blue Ribbon funding comes from a commitment made by the Commission during the programming of American Rescue Plan (ARP) federal COVID-relief funds. Attachment B to MTC Resolution No. 4519 identifies the programmed amounts for each of the five initiatives plus staffing support. Specific programming actions within each initiative are being brought to the Commission as projects are ready to move forward.

To date, the Commission has programmed approximately \$18 million in Action Plan funds to support Clipper BayPass, the Regional Mapping & Wayfinding Project, paratransit integration on Clipper, transit priority projects, and transit agency staff support for delivery of Action Plan priorities.

Transit Transformation Action Plan Programming Update:

This month's programming action includes the following:

- **Fare Coordination/Integration (Action Plan Action # 1):** The programming of \$348,236 of the total \$6 million in State Transit Assistance (STA) Population-Based funds for Clipper BayPass for consultant support of program administration.
- **Regional Mapping and Wayfinding (Action Plan Actions # 4-5):** Programming approximately \$12.4 million in Federal Transit Administration Section 5307 Formula Funds to the Regional Mapping and Wayfinding Project for pilot implementation, and reprogramming approximately \$1.4 million in FTA Section 5307 funds from standards development to pilot implementation. Agenda Item 2g (MTC Resolution No. 4510, Revised) clarifies that the approximately \$13.8 million of Transit Capital Priorities funding set aside for Blue Ribbon Transit Transformation implementation is programmed to the Regional Mapping & Wayfinding Project.
- **Transit Priority (Action Plan Action #9):** \$15 million in STA Revenue-Based Exchange funds for the Bus Accelerated Infrastructure Delivery (BusAID) program, to be allocated through MTC Resolution No. 4529 when specific projects have been identified. The BusAID program includes \$30 million total funding, through a combination of STA Revenue-Based Exchange funds and OBAG 3 funds. On May 10, 2024, the Regional Network Management (RNM) Committee will consider the award of approximately \$18 million of funding for eight near-term transit priority projects. Subject to RNM Committee approval, Agenda Item 2d (MTC Resolution No. 4529, Revised) contains recommended allocations of \$6.8 million of STA Revenue-Based Exchange funds and Agenda Item 2h (MTC Resolution No. 4505, Revised) contains recommended programming of an additional \$11.6 million of OBAG 3 funds to support BusAID-identified projects.

Issues:

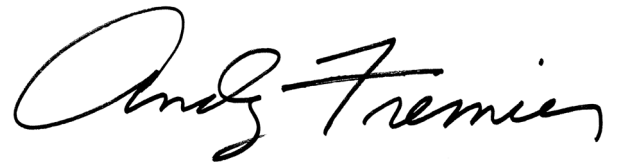
None.

Recommendations:

Refer MTC Resolution No. 4519, Revised to the Commission for approval.

Attachments:

- MTC Resolution No. 4519, Revised

A handwritten signature in black ink, reading "Andrew B. Fremier". The signature is written in a cursive, flowing style.

Andrew B. Fremier