

Metropolitan Transportation Commission

May 22, 2024

Agenda Item 8h - 24-0534

Update to Commission:

MTC Resolution Nos. 4169, Revised, 4263, Revised, 4457, Revised, 4510, Revised, 4513, Revised, and 4649.

Transit Capital Priorities Program Revisions FY 2023-24, AB 664 and BATA Project Savings Programming and Revisions FYs 2016-17 through 2019-20 and FYs 2021-22 through 2023-24, and FTA Section 5311 Programming for FY 2023-24

Subject:

Update of the Transit Capital Priorities (TCP) FY 2023-24 programming, including reprogramming of \$12.4 million in Federal Transit Administration (FTA) 5307 Urbanized Area Formula Revenues and updates to 5339 Bus and Bus Facilities funding, programming \$2.5 million in AB 664 funds, extending the allocation spend-down period for approximately \$30.6 million in BATA Project Savings funds and \$3.9 million in AB 664 funds, and programming \$2.3 million in FY 2023-24 FTA 5311 Formula Grants for Rural Areas.

Background:

Staff are proposing to make updates to the FY 2023-24 programming of Federal Transit Administration (FTA) section 5311 funds in MTC Resolution No. 4649, referred by PAC at its May 8th meeting, to align with final programming changes that were requested after posting of the PAC materials. SamTrans indicated it would not apply for its \$252,038 share due to the administrative burden of the application, and thus, to avoid the region losing that amount, staff proposes it be redistributed proportionally to the other operators. This update is needed in order to submit the project requests to Caltrans in time for their May 30th deadline.

Programming Changes

Minor adjustments to the final project programming to reflect the removal of SamTrans' programming and the redistribution of their share of the 5311 funds are required. The changes between the original programming as presented at May PAC, and the actual proposed programming at May Commission, are shown below.

Operator	Project Title	May PAC	Change	May Commission Proposed
NVTA	Rural Operating Assistance Program in Northern Napa County	342,651	42,118	384,768
SamTrans	Operating Assistance	252,038	(252,038)	-
VTA	Operating Assistance for Bus Route 68	131,938	16,217	148,155
City of Dixon	Replacement Vehicle Purchase	115,686	14,220	129,906
City of Dixon	Operating Assistance	300,000	36,875	336,875
Rio Vista Delta Breeze	Operating Assistance	150,000	18,438	168,438
Rio Vista Delta Breeze	Replacement Vehicle Purchase	115,687	14,220	129,907
Sonoma County Transit	Replacement Vehicle Purchase	782,867	96,228	879,095
ECCTA	Preventive Maintenance	111,629	13,721	125,350
		2,302,495	-	2,302,495

Next Steps

Following continued discussion with transit operators, other amendments to the FYs 2021-22 through 2023-24 program will be brought to the Commission for consideration as appropriate.

Operators are required to submit Section 5311 applications to Caltrans by May 30, 2024. Staff will work with operators to place approved projects in a proposed TIP amendment as early as next month.

Following Commission approval of the TCP program, staff will include projects and funding in upcoming administrative modifications and amendments to the regional Transportation Improvement Program (TIP) as applicable.

Issues:

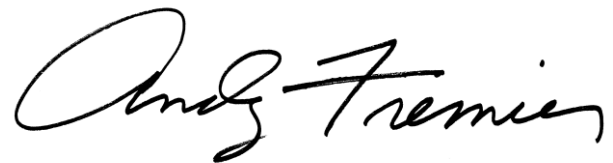
None.

Recommendation:

Staff recommends referral of MTC Resolutions 4169, Revised, 4263, Revised, 4457, Revised, 4510, Revised, 4513, Revised, and 4649 to the Commission for approval. Staff will return to this Committee in the coming months for any additional programming.

Attachments:

- Updated MTC Resolution No. 4649 (FTA 5311 Program FY24)
 - Attachment A
- May 8, 2024 Programming and Allocations Summary Sheet with the following Resolutions:
- MTC Resolution No. 4169, Revised (BATA Project Savings Programming)
 - Attachments A and B
- MTC Resolution No. 4263, Revised (AB 664 Program FY17-FY20)
 - Attachments A – D
- MTC Resolution No. 4457, Revised (AB 664 Program FY21)
 - Attachments A and B
- MTC Resolution No. 4510, Revised (TCP FTA Program FY22-FY24)
 - Attachments A – D
- MTC Resolution No. 4513, Revised (AB 664 Program FY22-FY24)
 - Attachments A and B



Andrew B. Fremier