Priority Sites

Proposed Awards & Next Steps
Technical Assistance

MTC Planning Committee (Joint meeting with the ABAG Administrative Committee) May 10, 2024





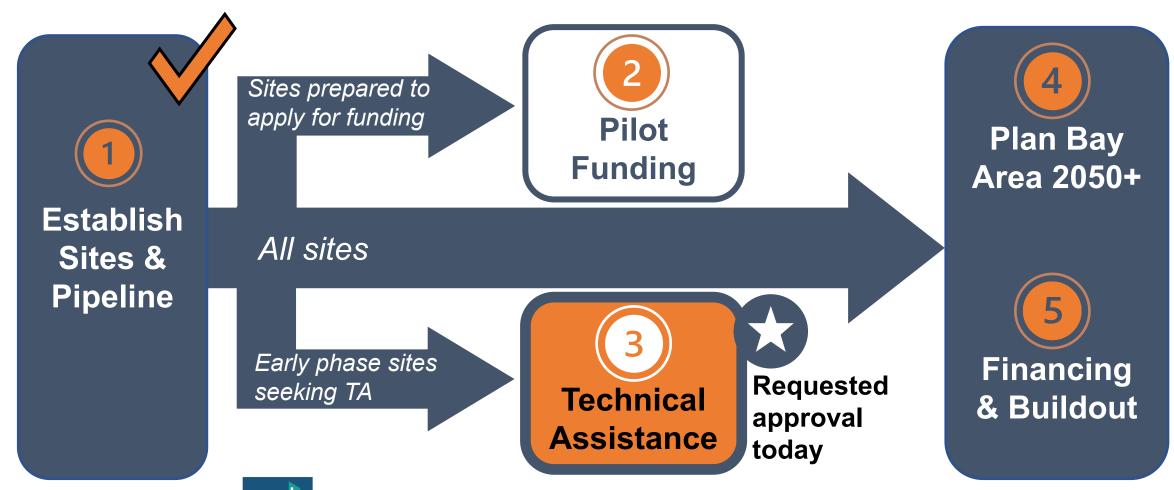


Timeline: Priority Sites Program

	2021	Plan Bay Area 2050
•	2022	Research & Engagement Priority Sites Concept Paper
	2023	Research & Engagement Sites Criteria & REAP 2.0 Funding Approved Nomination Window Sites Approved Call for Letters of Interest
	2024	Award & Launch Technical Assistance, Pilot Projects
	2025-	Plan Bay Area 2050+ Additional TA; Complete Pilot Projects; Potential expanded funding



Approach: Priority Sites Program





Priority Sites Pipeline: Where does TA and Pilot Funding Fit In?

PIPELINE OF PRIORITY SITES **Predevelopment Prioritization Production PHASE** Planning entitlement; Fully financed and Identified as Local funding permitted Opportunity Site, commitments Rezoned **PROGRAM Technical Assistance Pilot Funding SUPPORT** Site assessment &

NEEDS MET

- Site assessment & conceptual design
- Developer selection
- Planning entitlements
- Engagement

- Detailed Architecture & Engineering
- Building permits
- Ability to secure full financing

Setting the Context

- REAP 2.0 funding for Priority Sites approved by Commission and HCD in 2023:
 - \$2.8 million for Technical Assistance
 - \$28 million for pilot project capital funding
- Call for Letters of Interest released in November 2023
 - \$8.6 million in Technical Assistance requests received (3x oversubscribed)
 - \$77.5 million in pilot project requests received (2.75x oversubscribed)
- Following Call for Letters of Interest, REAP 2.0 funding outlook has become increasingly unclear
 - Governor's January 2024 Budget: 50% cut proposed to REAP 2.0 statewide





Overview: Technical Assistance Requests

Categories of Proposals:

- Technical studies and due diligence
- Schematic design/conceptual planning
- Developer selection
- Housing and/or infrastructure finance
- Engagement

Types of sites:

- VTA and BART T.O.D. sites
- City and county-owned sites
- Private or non-profit owned Housing Element sites

Characteristics of Top Proposals

- Local support
- Clear path to entitlement and ground-breaking
- Location: PDA, TOC area, and Housing Element sites

Application Process



Presentations to local staff in all 9 counties and developers as part of site nomination process



Webinar highlighting opportunity and providing step-by-step guidance



1-on-1 support to local staff to craft and submit



Simple application portal



Recommended Approach

- Approve funding for all eligible TA requests
 - **Phase 1:** Meet immediate needs of highest impact, development-ready sites (\$1.62M*)
 - Phase 2: Contingent on retention of REAP 2.0 funding, meet TA needs of remaining eligible sites (\$2.8M**)
- Ongoing: Provide regionwide TA to support needs of remaining Priority Sites
 - Build resources and templates to meet shared needs
 - Actively identify additional funding sources
 - Work with potential partners to meet identified
 local needs
 *Source: Unused OBAG2 funding programm

*Source: Unused OBAG2 funding programmed at May Programming & Allocations Committee

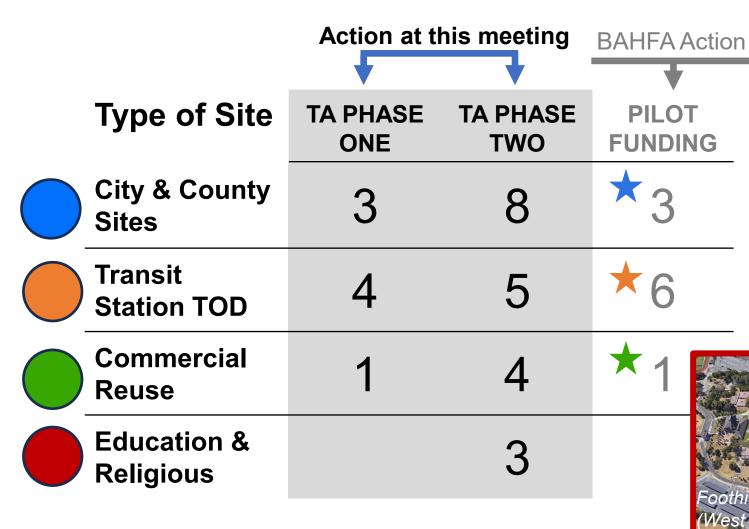


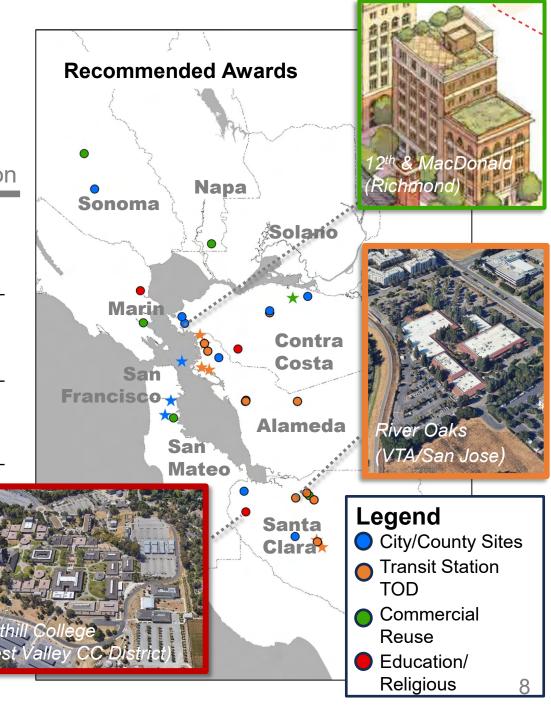




^{**}Approved projects will be advanced based on ranking, consistent with approved REAP 2 criteria

Recommended Awards: Highlights





See Attachments B and C for additional detail on specific awards

All Recommended Awards

Phase One Awards

Site	Jurisdiction	Award
12 th / Macdonald	Richmond	\$100,000
Ashby BART	Berkeley	\$250,000
Bay Fair	San Leandro & Alameda County	\$500,000
Downtown Parcels	Concord	\$125,000
Las Deltas	Contra Costa	\$146,000
VTA Great Mall	Milpitas	\$250,000
VTA River Oaks	San Jose	\$250,000

Total \$1,621,000

Phase Two Awards

Site	Jurisdiction	Award
245 South	South San	\$150,000
Airport	Francisco	
Boulevard		
Adobe Lumber	American	\$150,000
	Canyon	
Bliss Avenue	Pittsburg	\$250,000
VTA Branham	San Jose	\$75,000
Station		
Capitol Metro	Milpitas	\$20,000
Site		
City	Campbell	\$250,000
Corporation		
Yard		
Affordable	Palo Alto	\$200,000
Housing Site		
Downtown	Rohnert Park	\$250,000
Fifer & Nellen	Corte Madera	\$75,000
Foothill College	Los Altos Hills	\$150,000

Phase Two Awards (ct'd)

Site	Jurisdiction	Award
Grand Avenue/Moraga Canyon	Piedmont	\$75,000
VTA Hostetter	San Jose	\$125,000
Lance Drive	Santa Rosa	\$250,000
Monument Blvd	Concord	\$145,000
Moraga Canyon	Piedmont	\$90,000
North Berkeley BART	Berkeley	\$100,000
Pleasanton BART Lot	Pleasanton	\$250,000
St John the Evangelist	Orinda	\$150,000
St. Vincent's	Marin County	\$45,000

Total \$2,800,000





Next Steps

- Summer 2024: Pending approval, launch Technical Assistance and Pilot Projects
- 2024-25:
 - Following state budget resolution, support additional approved projects and seek expanded funding
 - Complete Technical Assistance and Pilot Projects
 - Deliver regionwide Technical Assistance resources
 - Integrate sites into Plan Bay Area 2050+









Requested Action

- Refer the recommended Priority Site Technical Assistance to the Commission for approval.
- Direct staff to seek additional resources and identify partnerships to meet shared needs of Priority Sites regionwide.

Related programming revisions at the May Programming and Allocations Committee:

- Resolution 4202, Revised (OBAG2): \$1.62 million for Phase 1 Technical Assistance Awards
- Resolution 4650 (REAP 2): \$2.8 million for Phase 2 Technical Assistance Awards



