

Regional Measure 3 Operating Program Update



RM3 Independent Oversight Committee

Agenda Item 5d – Attachment C

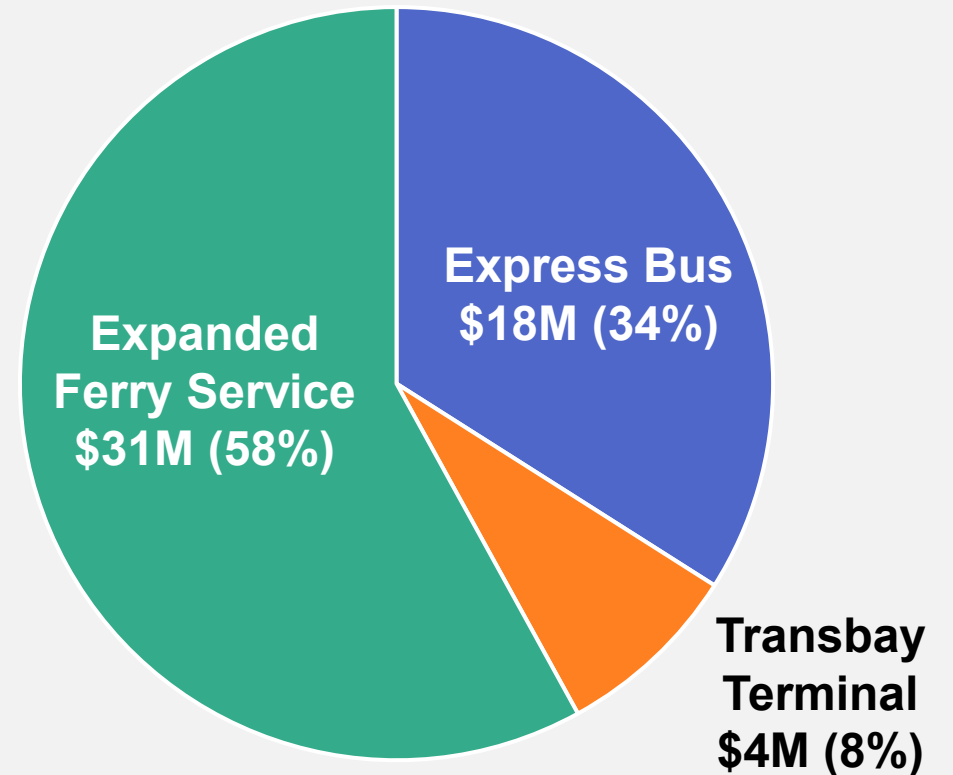
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August 3, 2026

Operating Program Overview

- Regional Measure 3 (approved June 2018) established a phased \$3 toll increase on BATA bridges to support congestion reduction
- Maximum of 16% of annual RM3 revenues support operating assistance
- Statute identifies sponsors for Transbay Terminal (TJPA) and Expanded Ferry Service (WETA), but not for Regional Express Bus
- \$61.3 million FY 2026-27 RM3 Operating Program (MTC Resolution No. 4758, May 2026)

RM3 Operating Program (16% Annual RM3 Revenue)



FY 2026-27 RM3 Express Bus Program

- \$18.4 million in annual revenues programmed proportionally to the estimated ridership on eligible express bus routes
- \$7.2 million in Prior Years' funds:
 - \$6.7 million to replace discontinued BART feeder bus funding to four operators (as a zero-interest rate loan)
 - \$500,000 for Golden Gate Transit to support MASCOTS implementation

Operator	FY 2026-27 Programming (\$M)
AC Transit	\$6.1
CCCTA	\$0.5
ECCTA	\$0.2
GGBHTD	\$2.1
LAVTA	\$1.4
NVTA	\$0.5
SFMTA	\$2.9
SolTrans	\$3.0
WestCAT	\$1.7
Total	\$18.4

Operator	FY 2026-27 Prior Years' Funds Programming (\$M)
CCCTA	\$0.8
ECCTA	\$2.6
LAVTA	\$0.6
WestCAT	\$2.7
GGBHTD	\$0.5
Total	\$7.2

RM3 Operating Program Update

March 2026 – July 2026

Allocations

- FY 2026-27 RM3 Operating Program adopted in May 2026
- \$64.9 million allocated by Commission to 5 operators in June (incl. \$19.1 million WETA reserves)
- \$2.5 million allocated via Executive Director's Delegated Authority to 4 operators in June

Performance Audits

- RM3 statute calls for MTC to adopt and enforce performance measures for operating recipients
- The first audit will be this fall, for information only, auditing the FY 2025-26 operating program
- This audit may inform changes to measures prior to enforcement
- Initial enforcement starts in 2028